MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF MAY, 2024

Subject	Minutes of the meeting of District Development Committee		
Date & Time			
Venue	Conference Hall, DC's Office, Goalpara		
Participants	Annexure 1.1		
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)		
Physical Progress Annexure-C (for Current Year) and Annexure-D (for Previous Years)			

The first half of the meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara, and the later half was chaired by Shri Ranjit Konwar, ACS, District Development Commissioner, Goalpara.

At the outset, DC, Goalpara, instructed the departments to submit agenda points to facilitate progress of works in their respective departments which can be highlighted during the upcoming DC Conference.

The department wise discussions are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ .Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA), ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. The Joint Director of Health Services, Goalpara, gave a brief explanation regarding all the actions taken to improve the District Monitoring Indicators (DMI). Establishment of ETP at District Civil Hospital, Goalpara, has been completed. The DC, Goalpara, instructed to assign a designated person with the responsibility to look after the maintenance of the ETP. In the discussions about Bagdoba mini PHC, AGM, APDCL, Goalpara, mentioned that electricity connection to the PHC was completed. The Joint Director of Health Services, Goalpara, said that proposals for 20 Nos. of health facilities in Lakhipur (Aspirational Block) were submitted regarding NQAS certification. Integrated Disease Surveillance Programme is going on regarding	i. The Joint Director of Health Services, Goalpara. ii. The Executive Engineer, PHE, Goalpara. iii. District TB Officer, Goalpara. iv. AGM, APDCL, Goalpara.



2	Infrastru- cture	Public Health Engineering	i. SBM	the recent disease outbreak in parts of Goalpara district. List of 'Ayushman Arogya Mandir's where water facility is required is to be given to PHE department. Also a list of incomplete schemes of the health department is to be submitted to the DC, Goalpara. A separate meeting to be organized with all relevant stakeholders like ADC (Health), Joint Director of Health Services, Superintendent, etc. for discussion of issues in Goalpara Civil Hospital. PHE department asked for a schedule and venue to the Health department regarding training to ASHA workers on water contamination and its prevention. A discussion is required on the status and working of TB treatment in the district and the issues associated with it. Status of various works under SBM, JJM, CMSC, and SLWM was discussed.	
			ii. JJM iii. CSC/CMSC iv. SLWM v. GOBARDHAN vi. ODF plus	The DC, Goalpara, instructed P&RD department to ask GP Secretaries to submit a report every month regarding availability of water from JJM scheme in their areas. The GP Secretaries are also instructed to report on the status of payment to Jal Mitras duly certified by Water User Committees. A meeting among the BDOs, GP Secretaries to be organized regarding issues in schemes run by PHE department. Completion report of 2 nd installment of IHHL to be given by PHE. Coordination necessary between PHE and Roads department before taking up digging work by PHE department which can damage roads. Before the start of work, PHE department may notify the roads departments of the place and time where any work is going to be done and vice versa.	PHE, Goalpara. ii. CEO, ZIlla Parishad, Goalpara. iii. All Block Developmen t Officers, Goalpara.

3	Social Sector	Education- School Education: Elementary & Secondary	SAMAGRA SIKSHA	Progress of different activities, civil works, etc. was discussed. DC. Goalpara, instructed that all works should be completed within the stipulated time. List of education institutions where water facility is required is to be	Inspector of Schools, Goalpara.
4	Infrastructure	PWD (Building)		given to PHE department. Progress of ongoing works were discussed- i. Construction of Bishnu Rabha Auditorium at Dudhnoi. The progress of works – 84.5%. ii. Construction of Model Residential School at Goalpara (Kushdhowa) MRS-13. Progress-100%. iii. Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17. The progress of works - 84%. iii. Construction of District Science Centre. Work stopped by the contractor since 15th Oct/ 2023 despite repeated reminder. Manpower at site is almost none. Notice served to the contractor to expedite the progress. iv. Construction of New Model Women College. The progress of works - 36%. v. Construction of New ITI at Lakhipur. Progress-63.10%. vi. Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode. Progress-0.60%. The DDC, Goalpara instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in the stipulated time.	Executive Engineer, PWD (Buildings), Goalpara.
5	Infrastru- cture Infrastru- cture	PWD Roads (Dudhnoi- Goalpara West)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.	i. The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn. ii. E/E, PHE, Goalpara.

				The DDC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi- Goalpara West TR Divn. to complete works in the stipulated time without compromising in the quality of work.	
		PWD Roads (Jaleswar- Goalpara East)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMUPNA, MMMNA, MMPNA)	Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.	i. The Executive Engineer, PWRD, Jaleswar Goalpara East TR Divn. ii. E/E, PHE, Goalpara.
				The DDC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in the stipulated time without compromising in the quality of work.	
6	Economic Developmen t	Panchayat and Rural Development	i. PMAY ii. MGNREGA	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.	The CEO, Zila Parishad, Goalpara.
			iii. Amrit Sarovar	The DC, Goalpara, instructed P&RD department to ask GP Secretaries to submit a report every month regarding availability of water from JJM scheme in their areas.	
				The GP Secretaries are also instructed to report on the status of payment to Jal Mitras duly certified by Water User Committees.	
				A meeting among the BDOs, GP Secretaries to be organized regarding issues in schemes run by PHE department.	
				GP Secretaries to update eGramSwaraj portal within a week.	
7	Social Sector	Women & Child Development	i. Pradhan Mantri Matru Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukt	Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukt Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed.	i. The District Social Welfare Officer, Goalpara.

			Bharat Abhiyaan iv. Supplementa - ry Nutrition Programme (SNP) v. Beti Bachao Beti Padhao	List of institutions where water facility is required is to be given to PHE department.	ii. E/E, PHE, Goalpara.
8	Economic Develop- ment	Agriculture	i. PM-KISAN ii. PMFBY iil. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed. The DDC, Goalpara, instructed the The District Agricultural Officer, Goalpara, to expedite the meeting of targets regarding paddy and mustard procurement.	The District Agricultural Officer, Goalpara.
9	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD- FDR, DONER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX for 2023-24 is completed upto 65%. Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project (Zone-D), progress- 2.8%. The DDC, Goalpara instructed to complete works in the stipulated	The Executive Engineer, Water Resources Division, Goalpara.
10	Infrastructure	Irrigation (Dudhnoi- Goalpara East)	PMKSY, SOPD- G, RIDF, SOPD- FGR	rogress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed in stipulated time.	The Executive Engineer, Irrigation (Dudhnoi- Goalpara East Divn.)
		Irrigation (Jaleswar- Goalpara West)	PMKSY, SOPD- G, RIDF	Progress of works under SOPD-G, RIDF, PMKSY, was discussed. DC, Goalpara, Instructed that pending works should be completed in stipulated time.	The Executive Engineer, Irrigation (Jaleswar- Goalpara West Divn.)

11	Economic Develop- ment	Fishery	PMMSY	Progress of works under PMMSY was discussed.	i. DFDC Goalpara.
				Due to restrictions in fishing as per Fisheries Act, CEO, Zila Parishad, was asked to instruct Rongjuli Block not to collect Rs. 700 lease money from Naltara Choutara Beel in Tiplai as it would facilitate fishing in the beel.	ASRLM, Goalpara.
				DFDO mentioned that tender has been done in Chunari fish lending centre but has not been finalized yet.	
				ASRLM department was asked to coordinate with Fishery department for fish rearing activities in Amrit Sarovar schemes after the handover of Amrit Sarovars is completed.	
12	Economic Development	Skill, Employment and Entrepreneur- ship- ASRLM	i. Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission ii. Deen Dayal Upadhay	Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, Financial Inclusion, was discussed.	i. The DPM, ASRLM, Goalpara. ii. DFDO, Goalpara.
			Grameen Kaushlya Yojana iii. PMFME iv. PM-JAY	ASRLM department was asked to coordinate with Fishery department for fish rearing activities in Amrit Sarovar schemes after the handover of Amrit Sarovars is completed.	iii. The Divisional Officer, South Bank SC Division, Guwahati-
				Also, ASRLM department was asked to coordinate with Soil Conservation department regarding Water Shed Development project where landless SHGs will be provided with a Revolving Fund.	05.
13	Infrastructure	Transport		The DTO, Goalpara, informed that	The DTO, Goalpara.
.4	Reforms, Governance Facilitation & regulation	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to	The Superintend ent of Excise, Goalpara.
5	Economic Develop- ment	Industries and Commerce & Public Enterprises (DICC)	iii. UDYAM iv. NEIDS v. PM- VISHWAKARMA	Progress of the schemes PMEGP, PMFME, UDYAM, PM- (VISHWAKARMA and NEIDS was discussed.	The GM, DICC, Goalpara.
5	Economic Develop-	Animal Husbandry and	9000 E E E		he Dist.



	ment	Veterinary	Mission (NLM ii. Rastriya Gokul Mission	CM Flagship programme, wa	
177	Economic Develop- ment	Handloom & Textiles	Gokul Mission i. SWANIRBH/ NAARI ii. WEAVER MUDRA schem	The sale of Gamocha under the scheme of Swanirbhar Naari is Rs 28500.00 (Rupees Twenty Eight Thousand Five Hundred) only in the sale centre of Goalpara & Rangjuli WEAVERS MUDRA SCHEME Under this scheme 17 (Seventeen) numbers of MUDRA LOAN proposal has been submitted to the various banks in Goalpara District Out of 17 nos of proposal 3 nos sanctioned, 13 nos pending with bank & 1no rejected. SPECIAL DRIVE AGAINST THE MACHINE MADE GAMOCHA: A Special drive against the machine made Gamocha was conducted by the Enforcement Squad in the district for the month of April, 2024 at Balijana / Rangjuli / Dudhnoi / Matia and Lakhipur Revenue Circle area and seized machine made Gamochas as shown bellow. 1. 1st phase – 539 nos 2. 2nd phase – 587 nos Total seized: 1126 nos	i. Asstt. Director, Handloom 8 Textiles, Goalpara. ii. LDM, Goalpara.
		Sericulture	i. Sericulture Activities in Aspirational District under NERTPS, 2019- 20. ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.	Sericulture Activities in Aspirational District under NERTPS, 2019-20 and Establishment of sericulture Model	i. Asstt. Director of Sericulture, Goalpara.
18	Social Sector	Cooperation		department were discussed- 4 societies have been selected for the training programme at KVK, Dhubri,	Dist. Deputy Registrar of Cooperative Societies, Goalpara.



19	Economic	Soil	I. WDC-PMKSY	have applied to carry out operation and maintenance of Jal Jeevan Mission pipelines in rural areas. Status of all ongoing schemes was	1
13	Develop- ment	Conservation	2.0 II. RIDF III. SOPD	The DDC, Goalpara, instructed that pending works should be completed in stipulated time and timely monitoring of the works should be done through field visits. ASRLM department was asked to coordinate with Soil Conservation department regarding Water Shed Development project where landless SHGs will be provided with a Revolving Fund.	Officer, South Bank SC Division Guwahati- 05. ii. The DPM, ASRLM, Goalpara.
20	Social Sector	Sports and Youth Welfare	Samagra Grammya	Works under Chief Ministers Samagra Grammya Unnayan Yojana were discussed.	Sports Officer, Goalpara.
21	Infrastructur e	r Housing and Urban Affairs (Goalpara Municipal Board)	Unnayan Yojana i. SBM-U ii. PMAY iii. ASULM iv. PMFME v. PMSVANidhi	Various schemes and ongoing works were discussed. The DC, Goalpara, instructed the Executive Officer, Goalpara Municipal Board, to take initiatives for improvement in the functioning of the Municipal Board.	The Executive Officer, Goalpara Municipal Board.
		Housing and Urban Affairs (Lakhipur Municipal Board)	i. SBM-U ii. PMAY iii. ASULM iv. PMFME v. PMSVANidhi	Various schemes and ongoing works were discussed. The DC, Goalpara, instructed the Executive Officer, Lakhipur Municipal Board, to take initiatives for improvement in the functioning of the Municipal Board.	Executive Officer, Lakhipur Municipal Board.
22	Infrastructure	Power (APDCL)		In the discussions about Bagdoba mini PHC, AGM, APDCL, Goalpara, mentioned that electricity connection to the PHC was completed.	AGM, APDCL, Goalpara.
23	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	First instalment of funds has been released to four ITFC Organizations and Places of Worship and accordingly works are being implemented and monitored.	President/ Member Secretary of these Constructio n Committees.
24	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana		Deputy Director of Food, Public Distribution and Consumer Affairs
25	Reforms, Governance Facilitation	Environment and Forest			DFO (SF), Goalpara.



	& regulation			hect ABA Nursery at Dariduri and 3 hect ABA Nursery at Lakhipur were discussed.	
26	Social Sector	Welfare of Minorities Development	PMJVK	Demand proposals regarding payment of pending bills and S.D. money have been sent to Char Areas Development, Dispur-06.	
27		Cultural Affairs		No schemes were discussed in the meeting.	
28		Education- Higher		No running schemes in this district.	
29		Hill Areas		Not pertaining to this district.	
30		Labour Welfare		No schemes were discussed in the meeting.	
31	Social Sector	Medical Education and Research		Not pertaining to this district.	
32		Social Justice and Empowerment		No running schemes in this district.	
33		Tea Tribes Welfare		No running schemes in this district.	
34		Tribal Affairs (Plains)		No running schemes in this district.	
35		Welfare of Bodoland		Not pertaining to this district.	
36		Revenue and Disaster Management		No schemes were discussed in the meeting.	
37	Economic Development	Science & Technology & Climate Change		No running schemes in this district.	
38		Horticulture and Food Processing Department		Schemes related to horticulture were discussed with District Agriculture Officer, Goalpara.	
39	Finance Planning	Finance	i. Orunodoi ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Developmen t branch
40		Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner, and other officers of T&D department like SDO i/c, ADO, JDO.	De- Centralized Planning branch
41	Management and Facilitation	Act East policy Affairs		Not pertaining to this district.	
42	Reforms,	Administrative Reforms, Training, Pension & public Grievances		No schemes pertaining to the district.	
43	Governance	Election		No schemes pertaining to the	
	Facilitation			district.	

Dist. Development Commissioner Goalpara

44	& regulation	General Administration	No schemes pertaining to the district.	
45		Home & Passport	Not pertaining to this district.	
46		Political	Not pertaining to this district.	
47		Implementatio n of Assam Accord	Not pertaining to this district.	
48		Information & Public Relation & Printing & Stationery	No schemes pertaining to the district.	
49	1	Judicial	Not pertaining to this district.	
50	1	Legislative	Not pertaining to this district.	
51		Mines & Minerals	No schemes were discussed during the meeting.	
52		Parliamentary Affairs	Not pertaining to this district.	
53		Personnel	No schemes pertaining to the district.	
54		Border Protection and	No schemes were discussed during the meeting.	
55	Infrastructure	Information Technology	No schemes pertaining to the district.	
56		Tourism	No schemes were discussed during the meeting.	
57		Legal Metrology	A consolidated report was presented by the department with details of collection of fees and prosecution cases and revenue collection in the FY 2023-24.	Inspector, Legal Metrology, goalpara.
58		Dairy Development	Ongoing schemes- SEED Money Ph-I and Ph-II, Dairy Cooperative Societies and APART Milk Actors training were discussed.	Dairy Developmen t Officer, Goalpara.

Category- B: Theme specific

S. No	Theme	
1 Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas		a. List of 'Ayushman Arogya Mandir's where water facility is required is to be given to PHE department. Also a list of incomplete schemes of the health department is to be submitted to the DC, Goalpara. A separate meeting to be organized with all relevant stakeholders like ADC (Health), Joint Director of Health Services, Superintendent, etc.
2	Coordination across Deptt.	for discussion of issues in Goalpara Civil Hospital. b. PHE department asked for a schedule and venue to the Health department regarding training to ASHA workers on water contamination and its prevention. c. The GP Secretaries are also instructed to report on the status of payment to Jal
		Mitras duly certified by Water User Committees. A meeting among the BDOs, GP Secretaries to be organized regarding issues in schemes run by PHE department. d. Coordination necessary between PHE and Roads department before taking up digging work by PHE department which can damage roads. Before the start of work, PHE department may notify the roads departments of the place and time where any



work is going to be done and vice versa.
e. ASRLM department was asked to coordinate with Fishery department for fish rearing activities in Amrit Sarovar schemes after the handover of Amrit Sarovars is completed. Also, ASRLM department was asked to coordinate with Soil Conservation department regarding Water Shed Development project where landless SHGs will be provided with

a Revolving Fund.

District Development Commissioner
Goalpara Dated- 21 / 05 /2024

Memo No. GDCP.346/2023/159-169

Copy to:

- The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
- 2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
- 3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
- 4. The Director, DCP, T&D Department, for information.
- 5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
- DIO, Goalpara. He is to upload the DDC minutes in the district website.
- 7. All Circle Officers of Goapara for information and necessary action.
- 8. All Head of Departments, Goalpara, for information and necessary action.

District Development Commissioner
Goalpara

Agriculture

Annexure- A

SINo	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Bala CAN/SNA/Ot	nce with hers-as applicable	Opening Balance w District/Council/ot applicable		Current Year All	ocation to District*	Fund receive Year	d in the current	Total funds available for Scheme	Funds utilised to in bracket)	ll now Amount & (%	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which U on date	Cs are pending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	Rs.2,96,200.00	NIL	Rs.2,96,200. 00	NIL	Rs.2,96,200.00	NIL	NIL	NIL	NIL	NIL	Rs.2,96,200.00	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs. 1797000.00	NIL	Rs. 1797000.00	NIL	Rs. 8,32,000	Rs. 9,15,000.00	NIL	NIL	NIL	NIL	Rs. 1797000.00	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	css	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	District Agriculture Office, Goalpara	National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	css	NIL	NIL	NIL	NIL	Rs.22,56,800.0 0	NIL	Rs.22,56,80 0.00	NIL	Rs.22,56,800.00	NIL	NIL	NIL	NIL	NIL	Rs.22,56,800.00	
6		National Food Security Mission (Oil Palm)	AS199	css	NIL	NIL	NIL	NIL	Rs.12,82,000.0 0	NIL	Rs.12,82,00 0.00	NIL	Rs.12,82,000.00	Rs.12,82,000.0 0	NIL	NIL	NIL	NIL	Rs.12,82,000.00	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,052.00	NIL	NIL	NIL	Rs. 8,17,700.00	NIL	Rs. 8,17,700.00	NIL	Rs. 8,17,700.00	500000.00	NIL	Rs. 8,80,600.00	Rs.8,80,589.00	NIL	Rs. 3,17,700.00	
9		Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12	District Agriculture Office, Goalpara	Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs. 7,311.00	NIL	NIL	NIL	Rs.1,59,000.00	NIL	Rs.1,59,000. 00	NIL	Rs.1,66,311.00	Rs.1,59,000.00 (95 %)	NIL	NIL	NIL	NIL	Rs.1,66,311.00	

Public Health Engineering

Annexure -

Monthly status of Fund receipt and utilisation for the Month of April- 2024 (Upto 12-05-2024)

A. For Schemes:

Funds received.

S.No	n Dept	Name of Scheme (+Implementa tion Agency)	Code Code	State/ EAP etc.	OPENI Balanc with C SNA / Others applica	e AN / s- as	Bala the Co Oth	pening ince with District/ ouncil/ nersas blicable.	Curren Allocat Distri	ion to	1	ceived in ent Year	funds	till now	Amount	nt for which UC s are pendi	Certifica te submitt ed	which	n UC s	Remar
			PFMS Code & SLS Code	css/	Centr al Share	e	ral	Share		State Share	Central Share			Central Share		the end o	against total favailabl e funds for the current year	Previo us	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE	WATER SUPPLY SCHEME UNDER IIM	01.01 / 01.02 (JJM Cover age)	cs	0	0	0	0	3610.69 7	196.89 2	3610.6 97		3807.58 9	3113.6 0	345.96	5 C	3459.55	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	53.353		53.353				4.437	,	44.379	0	O	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	1.01365	0.112	1.0136	0.1126 3	1.12628	0.7805 88			0.86732	0	0	

Total 3867.99 3154.3 350.47 628 1759 8732

0 3504.79 632

0

0

Handloom and Textiles

Annexure- A:

SI No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	CAN/SI	gBalance with NA/Others-as plicable	Opening Bala District/Coun appli	cil/others –as	Current Year to Dist			ceived in the rent Year	Total funds available for Scheme		lised till now (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for w pending a		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	I - 01
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	/AHA7
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	MGUM
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	ASSAD
	LPARA		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	XTILES,
	GOA		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	1 & TE
01	HANDLOOM & TEXTILES, GOALPARA	SWANIRBHAR NAARI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	FUND UTLIZED BY THE DIRECTORATE OF HANDLOOM & TEXTILES, ASSAM GUWAHATI - 01
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	вутн
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	IZED
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	E CIT
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	FU
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Education

Monthly status of Fund receipt and utilisation for the Month of April'2024

A. For Schemes: Fund received

SI. No.	Admi n. Dept.	Scheme	SLS Code	Category CS/CSS/S tate/EAP etc.	Oper Bala wir CAN/9 Other applic	nce th SNA/ rs-as	Oper Bala with Distric uncil/0 s a applic	the ct/Co Other	Currer Alloca Dist	tion to	1	current ear	Total funds availabl e for Scheme	till i Amo (%in b	Utilised now unt & racket)		n	Ucs are	pending	
NO.						Shar e	al Shar	е	Central Share	State Share	Central Share	State Share		Centra I Share	State Share		current	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP000 00003	CSS	0	0			0	0.00	0	0.00	0.00		0	NA	NA	NA	00	

PWD Roads (Dudhnoi-Goalpara West)

		Monthly status	of Fu	nd rec	eipt a	and u	tilisat	ion fo	r the Mo	onth of	May for	the	Year 2	024.				I	Anne	xure - A
SI	Adm in Dept.	Name of Scheme (Implementation Agency)	PFM S Code & SLS	ory CS/C SS/St ate/E	Bala W CAN /Oth appli	ers as	Bala With Distr uncil rs	ening ance h the ict/Co /Othe as icable	Dist	tion to	receive	ed in rent r		now An & %	d till nount (in	nt for which UCs are pendi ng at the	certificat e submitte d against total available	which are pending the end preving year	uUcs e ng at nd of ous	Remarks
			Code	AP etc.	Cent ral Shar e	State Shar e					Centra l Share			Central Share		end of previous year	funds for the current year	Of Previo us Year	ent	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	ı	394.88	Nil	312.09	Nil	Nil	79%						Work in Progress.
		RIDF (Embankment)																		
1		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No.RE_RIDFXXVII_Jaleswar_01		CSS	-	-	-	-	421.12	Nil	243.45	Nil	48.14	85%	-	-	UCs are submitte d	UCs are submi tted	UCs are sub mitt ed	Work completed. Demand proposal submitted and part payment made.
2		Construction road cum Embankment of Brahmanhputra Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Nirman Achani for the years.	f 5 9 1	CSS	-	-	-	-	349.94 4	Nil	150.61 73	Nil	139.8 2	43.10%	-	-	UCs are submitte d	UCs are submi tted	UCs are sub mitt ed	Work completed. Demand proposal submitted and part payment made.

		Monthly status of	Fund	rece	ipt an	ıd uti	lizati	on for	the Mo	nth o	f May f	or the	Year	2024.					Anne	exure - A
ľ	Adı in Deş	Ivalile of Scheme	S Cod e & SLS	gory CS/C SS/S tate/	Bala Wi CAN, /Oth a appl:	ith /SNA ers s icabl e Stat e	Bal Wit Distr uncil rs appl Cent ral			r tion trict State Shar		ved in irrent ar State Share	s avail able for Sche me	Utilis no Amor % brac	ed till ow unt & (in Eket) State Share	nt for which UCs are pendi ng at the end of	certifica te submitt ed	for w Ucs pendithe er previ yea Of Previ ous	hich are ng at nd of ious ar	Remarks
-	1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Γ		RIDF																		
	Chief Engineer, PWRD Chandmari, Assam. Ghv-03) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila		CSS	1	1		1	1209.2 0	Nil	124.3 0	Nil	Nil	89%	-	-	UCs are submitt ed	lcuhm	UCs are sub mitt ed	Work completed. Demand proposal submitted and part payment made.

		Monthly status of	f Fun	d rec	eipt a	ınd ut	ilisat	ion for	the Mon	ith of M	lay fo	r the	Year	2024.					Anne	exure - A
	Ad mi n De pt.	(Implementation Agency)	S Code &	gory CS/C SS/S tate/	Bala W CAN, /Oth a appl Cent	ith /SNA ers is icabl e State Shar	Bal Wit Distr uncil rs appl	ening ance h the ict/Co /Othe as icable State Share	Central	ion to		ived the cent car State Shar		Utilis no Amo % brac	ed till ow unt & (in Eket) State Share	t for which UCs are pendin g at the end of previo	certifica te submitt ed against	for w Ucs pend at t end prev Of Prev ious	which are ding the dins ar Of Current	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF Upgradation of Lakhipur																		Work in
4		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	1	1	787.35	Nil	182. 0964	Nil	Nil	23%	-	1	UCs are submitt ed	I	are sub	progress Target Date of Completion: 31.05.2024
5		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019- 20		CSS	-	-	-	-	411.0	Nil	63.7 7	Nil	Nil	15%	-	-	UCs are submitt ed	are	sub	Work in progress Target Date of Completion: 31.12.2024
		SOPD (G)																		
1		Construction of Road (i) Rongjuli Bakhrapara to Building Sonali Para Road. (ii) Rangjuli Dakuwakata to Sericulture fram Jolapara Road iii) Maju Borgum village Road. (iv)Dudhnoi Hospital Road for the year 2020-21							Nil	318.8 0		306. 97	11.8	96%						Work Completed.

		Monthly status of	Fund	receipt	and	l utilis	sation	for th	ne Mon	th of M	ay for t	he Yea	r 2024.					A	Annex	ure - A
Sl No.	Adm in	Name of Scheme (Implementation Agency)	S Code	Catego ry CS/CS S/Stat	Bal W CAN A/O 	as	Bala With Distr ounci	n the ict/C l/Oth as	Alloca	nt Year tion to trict	receiv	nd ved in urrent ear	Total funds availabl	Fun Utilise nov Amou % (brack	d till w nt & in	Amo unt for whic h UCs are pendi	on certifica te submitt ed against	for v Ucs pend the e prev	ount which are ing at end of vious	Remarks
140.	Dept.	rigency		e/EAP etc.	Can	State Shar e	l rai	State Shar e	Centra l Share	State Share	Centra l Share	State Share	e for Scheme	Centra l Share	Shar	the end of previ ous year	total availabl e funds for the current year	Of	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SOPD (G)																		
2		Construction of Road from, (i) Golak Ch. Nath to Dulan Ch. Nath's residence (ii) Chteswar Nath to Baguan HS School (iii) Gautam sarma's Residence to Bhusan Nath (iv) Malijhar MV School to Siben Nath Residence (v)Biswanath Residence to Baruapara (vi) Debnath, Muralijhar to Tipapara (vii) baguan Rajyik Chikitsalay (viii) Residence of Suroj Nath to Haren Ch. Nath (ix) Suraj Nath peskarpara Vill To Boro Lakhmi (x) Kalyanpur Baguan Keuli Hatisara Road (xi) Narengabari vill to Dinanath Nath (xii) Titapara Tinali to Chitrapara (xiii) Titapara village to Sib Nath (xiv) Kusumbar Nath House (xv) SH-12 (Agia medhipara Lakhipur road) (xvi) Shekhar Nath to Beguan Police station under SOPD for the year 2020-21.		State					Nil	1246. 85	Nil	1089. 13	157.72	-	87%	-	UCs are submitt ed	sub	UCs are sub mitte d	Work completed. Demand proposal submitted and part payment made.

		Monthly status of	Fund	receip	t and	l utili	satio	n for	the Mo	onth of	May fo	r the Ye	ar 20	24.					Ann	exure - A
Sl No.	Adm in Dept	Name of Scheme	PFMS Code & SLS	CS/CS	Bala W CAN, /Oth a appl	ers	Bala With Distr ound hers appl	ance the rict/C cil/Ot	Alloca Dis	nt Year ation to strict	recei the c	ınd ved in urrent ear	l fund s avail	Utilis n Amo %	nds sed till ow ount &	nt for which UCs are pendi ng at	certific ate submit	Amo for v Ucs pen at the o prev	ount vhich are ding e end of vious	Remarks
			Code	e/EA P etc.	Cent ral Shar e	Shar e	Shar e	Shar e	Centr al Share	Share	Centr al Share	Snare		Shar e	Share	of previ ous year	availab le funds for the curren t year	Of Prev ious Year	Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21 Work
3		Construction of Chakeybhasa to Thorko Garopara Road		State	-	-	-	-	Nil	1000.0	Nil	944.18	55.8 1	-	94%	-	UCs are submit ted	are sub	sub	Work completed. Demand proposal submitted and part payment made.
		APART Roads Project																		
1		Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II		EAP	-	1	'	-	158.8 6	Nil	65.12	Nil	93.7 4	ı	41%					Work in Progress.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART.		EAP	-	-	-	-	111.4 1	Nil	40.36	Nil	71.0 5	-	36%					Work in Progress.

		Monthly status of Fu	nd re	ceipt a	nd ut	ilisat	ion fo	or th	ne Mo	nth of	May f	or th	ne Yea	ar 20	24.				Annex	ture - A
SI No	Adm in .Dep	Name of Scheme	PFM S Cod e & SLS Cod e	Categ ory CS/CS S/Stat e/EA	Bala Wi CAN, /Oth a appl:	nnce ith /SNA ers s icabl	Distr Coun Othe -a appli le Cent	the ict/cil/crs - s cab	Ye Alloo to Di	ear cation strict	Yea Centr	ved he ent ar	for Sche me	Util till i Amo & % brac	ised now ount o (in eket) Stat e	UCs are pending at the end of previou s year	on certifica te submitt ed against total availabl e funds	whi are r at th pre	ich Ucs	Remarks
				-	е	е	е	16	е		Snare	16		e	е	4.7	year	Year	rear	
3	2	3 Construction of road from Khaimuddin House to Ajagar River.		5 EAP	-	- -	-	9	10 170. 27	11 Nil	12 72.34	13 Nil	97. 93	15 -	16 42%	17	18	19	20	21 Work in Progress
		Warehouse																		
4		Renovation & Upgradation of Warehousing Facilities in exsisting Warehouse complex at lakhipur in Goalpara District under APART.		EAP	1	1	1	1	511. 95	Nil	202.8 3	Nil	309. 12	1	40%					Work in Progress
		MMPPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance		State	-	-	-	-	Nil	386. 05	Nil	126 .60	259. 46	-	33%					Work in progress.
		under MMPNA for the year 2022-23 .																		10

Chutki (From Ch.0.00 M to				Monthly status of Fun	d rec	eipt a	ınd u	tilisat	tion fo	or the	Mont	h of M	lay f	for the	Yea	r 202	4.			A	nnex	ure - A
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 MMPPNA	- 1	- 1	min Dep		S Code & SLS	Cate gory CS/C SS/S tate/ EAP	Bala Wi CAN, Oth appl e Cent ral Shar	ince ith /SNA ers s icabl State Shar	Bala With Distr ounc hers appl Cent ral Shar	ince the ict/C il/Otas icabl State Shar	Ye Alloca to Dis	ar ation strict State Share	rec in cui Y Ce ntr al Sh	eived the rrent ear	l fund s avail able for Sche me	Util till Amo bra Cent ral Shar	lised now ount & (in cket) State Share	unt for whic h UCs are pend ing at the end of prev ious	n certificat e submitte d against total available funds for the current	for w Ucs pendi the er previ yea Of Previ ous	hich are ng at nd of ious ar Of Curr ent	Remarks
Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School ,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Construction of road from (1) Makri Kharmuja Road(From (2) Mork in Progress Demand proposal submitted and part		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	<u> </u>	18	19	20	21
		2		Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School,(4) Goroimari Fancy Bazar to		State					Nil		0.4	Nil		-	64%					Progress Demand proposal submitted

		Monthly status of Fu	ınd re	ceipt	and u	tilisat	ion fo	r the l	Month	of Ma	y for th	e Ye	ar 20	24.					Anne	exure - A
Sl	Adm in Dept	Name of Scheme (Implementation Agency)	PFM S Code & SLS	CS/C SS/St ate/E	Oper Bala Wi CAN/ Other appli	ince ith SNA/	Bala With Distri uncil,	ning ance a the ct/Co /Othe as cable	to Dis	ar ition	Fun receive the curre Yea	ed in e ent r		Utilis n Amo %	nds sed till ow unt & (in cket)	nt for which UCs are pendi ng at	certificat e submitte d against	Ucs pend at t end prev ye	which are ding the d of rious	Remarks
			Code	AP etc.	Centr al Shar e	State	Centr al Shar e	State Shar e	Centra l Share	State Shar e	Centra I Share	e	Sche me	ral		end of previo	funds for	Of Prev	ent	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		MMPPNA Construction of road from (1) KT ROAD 16TH KM TO DHUMBANDHA TO KT ROAD (BASHBARI DHUMBANDHA TO CHAKLA) FROM CH. 0.00 KM TO 1.790 KM, (2) BAPURVITA BAKSHUPARA TO VAWAIRAPARA (MAJZID TO CHANDMARI) FROM CH. 0.00 KM TO 0.815 KM., (3) BAPURVITA MONDAL BAZAR TO NOLONGAPARA (MONDAL BAZAR TO NOLONGAPARA) FROM CH. 0+775, (4) NIDANPUR VILLAGE ROAD TO NIDANPUR DHAMAR BAZAR FROM CH. 0.00 KM TO 0.481 KM WBM - Completed, ICBP yet to be completed, (5) DHUMBANDHA TO BOWALMARI FROM CH. 0.00 KM TO 0.863 KM. (6) MAGHO PMGSY ROAD TO KHATRIYAPARA FROM CH. 0.00 KM TO 1.25 KM including 4 years of Routine Manitenance unde		State	-		-		Nil	378. 54	Nil	211	166. 69	-	56%	-	UCs are submitte d	are sub	UCs are sub mitt ed	Work Completed.
	21	MMPPN 2 4																		12

		Monthly status	s of Fu	ınd re	ceipt	and u	tilisa	tion fo	or the M	Ionth of	May fo	r the Y	ear 202	24.					Ann	exure - A
Sl	Adm in		PFM S Code	Categ ory	Bala Wi CAN, /Oth a appli	ers ıs	Bala With Distr uncil rs				Furreceiv the cu Yes	red in rrent	Total funds availab	till i Amour (in br	Utilised now nt & % acket)	Amo unt for whic h UCs are pendi	certifi cate submi tted agains t total	for w Ucs pend at the prev ye	which are ding e end of rious	
No.	Dept.	(Implementation Agency)	& SLS Code	ate/E AP etc.	Cent	State Shar e	Shar e	State	l Share	State Share	l Share	Share	le for Schem e	Central Share	State Share	the end of previ ous year	the curre	Of Previous Year	ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	ı	ı	1	Nil	399.28	Nil	139.5 6	259.72	-	35%					Works in progress and Targeted date of Completion : 31.05.2024
5		1) Construction of Road from NH-17 to Badakhuwa,2) Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m,3) Construction of Road from kaisthapara PWD road to Rangjuli Garopara from ch.0.00m26.2500.00m		State	-	-	-	-	Nil	473.63	Nil	160.5 9	313.04	-	34%					Work Completed

			Monthly status of	of Fu	nd rec	eipt	and u	tilisa	tion f	or the N	Month o	f May f	or the	Year 2	024.					Ann	exure - A
S	Ad	lm	Name of Scheme	PFM	Categ	Ope	ning							Total			Amo	Utilis	Amo	ount	Remarks
No). ii	n (In	nplementation Agency)	S	ory		ance	l Ope	ning					funds			unt	ation	for w	hich	
	De	ept		Code	CS/C	W	ith		ance		. 37	Fu	nd	availa	Funds I	Jtilised	for	certifi	Ucs	are	
	.	.		&	SS/St	CAN	/SNA			Curre		receiv	ed in	ble for	till r	now	whic	cate	pen	ding	
				SLS	ate/E	/Oth	ers		,	Alloca		the cu	rrent	Schem	Amoui	nt & %	h	submi	at t	the	
				Code		r	ıs		:il/Ot	Dist	trict	Ye		e	(in bra	acket)	UCs	tted	enc	d of	
					etc.	appl	icabl		sas								are	again	prev	rious	
							e	appıı	cable								pend	st	ye		
						Cent	Stat	Cent	State	Centra	State	Centra	State		Centra	State	ing	total	Of	Of	
						ral	e		Shar	1	Share				l Share	Share	at	availa	Prev	Cur	
							Shar		е	Share	Share	i biidi c	onar c				the	ble	ious	rent	
						е	e	е									end	funds	Year	Yea	
																	of	for		r	
																	previ	the			
																	ous	curre			
																	year	nt			
																		year			
1	1 2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		1 -	onstruction of Road																		
			n Athiabari PWD Road to																		
			iampur ECO Tourism								194.2										Work
6			d,2) Construction of		State	-	-	-	-	Nil	6	Nil	52.43	141.83	-	27%					Completed
			d from Gathiapara Tiniali								U										Completed
		to Ba	akhrapara Chariali Road																		
	\perp																				
			onstruction of road from																		
			hin Amjonga Doul																		
			idir to Salpara via																		
			mandir,2) Construction																		
			oad from Darakh to																		
17			ipara Road (Darakh		State	l _	_	_	_	Nil	365.9	Nil	1Q Q2	347.17	_	5%					Works in
′		Nab	ogram to Sarapara),3)		State	-	-	-	-	11111	9	1111	10.02	34/.1/	_	370					progress and
		Cons	struction of DN Road,																		Target date of
		Kusl	hdhuwa Chariali to																		Completion :
		Amj	onga Railway Station(31.05.2024
			hdhuwa to Amjonga																		01.00.2024
			way Station)																		
		24 642	w 3024							<u> </u>										l	4.4

21 May 2024 14

		Monthly status	of May	for the								exure - A								
SI	Adm in Dept	(Implementation Agency)	S Code &		Bala W CAN, /Oth a appl Cent ral	ance ith /SNA ers s icabl	Bala With Distrounce hers appli Cent ral	ance h the rict/C cil/Ot sas cable State Shar	Alloca			red in irrent ar	funds availa ble for Schem e	(in br	now nt & % acket)	unt for whic h UCs are pend ing at the	ation certifi cate submi tted again st total availa ble funds for the curre nt	for w Ucs pend at t end prev ye	which are ding the d of ious ar Of Cur rent	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	year 18	19	20	21
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	1	-	Nil	128.9 2	Nil	0.00	128.9 2	-	0.00%					Work Completed.
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	1	1	Nil	67.30 5	Nil	24.10	38.85	-	0.00%					Work Completed
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli (Dhopbazar to Garosingsa)		State	-	-	1	1	Nil	215.7 46	Nil	59.90	141.65	-	30%					Work Completed

		Monthly status of F	und r	eceip	t and	util	isatio	n for t	the Mont	th of Ma	y for th	e Yea	r 2024.						Ann	exure - A
Sl	Adm in	Name of Scheme (Implementation	PFM S Code	gory CS/ CSS/	Oper Bala Wi CAN, A/Otl a appli e	nce th /SN hers is cabl	Bala Witl Distr ound hers	ning ance a the cict/C cil/Ot cable	Alloca	nt Year tion to crict	Fur receiv the cu Yea	ed in rrent	Total funds availabl	Utili r Am	acket)	Amo unt for whic h UCs are	Utilisa tion certifi cate submi tted agains t total	for w Ucs pend at the c prev	which are ding e end of rious	Remarks
No.	Dept.	Agency)		Stat e/E AP etc.	Cent ral Shar e	Stat e Sha re	Cent ral Shar e	State Shar e	Central Share	State Share	Centra l Share		e for Scheme	Cent ral Shar e	State Share	the end of	the curre	Of Previ	ent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
_		MMUPNA																		***
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Goalpara West LAC		Stat e		-	-	-	Nil	1022.8 9	Nil	71.6 4	951.26	-	7%					Works in progress and Targeted date of Completion : 31.12.2024
2		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		Stat e	-	-	-	-	Nil	Nil	Nil	Nil	-	-	Nil					Works in progress and Targeted date of Completion : 31.03.2025
		MMPNA																		
1		Periodic Renewal of (1) Agia Rampur Road,(2) Simlabari Markula Road, (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		Stat e	-	-	-	-	Nil	Nil	Nil	Nil	-	-	Nil					Works in progress and Target date of completion 31/05/2024 16

			Monthly status of I	Fund 1	receip	t and	utili	satio	n for	the Moi	nth of M	lay for	the Y	ear 202	4.					Ann	exure - A
	il	Adm in	Name of Scheme	S Code	CS/CS	A/O s appl le	nce th /SN ther as icab	Bala With Distrounce hers appl	ance the cict/C cil/Ot	Alloca	nt Year tion to trict	Fur receiv the cu Ye	red in rrent ar	Total funds availab	Utili r Am % bra	unds ised till now ount & 6 (in ncket)	whic h UCs are pend	certificate submitted again	fo wh Ucs pendat t	or ich are ding the d of	Remarks
IN	0.1	Dept	(Implementation Agency)	SLS	S/Stat e/EA P etc.	Cent ral	re	Cent ral Shar e	State Shar e	Central Share	State Share	Centr al Share	Shar e	le for Schem e	Cen tral Sha re	Share	ing at the end of previ ous year	availa ble funds for	Of Prev ious Year	rent Yea r	
	L	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	2		MMPNA Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under Mukhya Mantrir Path Nabikaran Aachani under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	161.07	Nil	87.4	73.53	-	54%					Work completed and Bill under process.
:	3		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part- 2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part- 1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	Nil	110.55	Nil	95.6 1	14.94	-	86%					Work completed and Bill under process.

PWD Roads (Jaleswar-Goalpara East)

Annexure-A

Monthly status of Fund receipt and utilisation up to 02/05/2024

A For Schemes: Funds received.

S.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Balan CAN Oth	ening ce with /SNA/ er as icable	Ope Baland the Di Council	ce with strict /	to	ear allocation District	Fund received in Year		Total Fund available for Scheme		now amount (% in cket)	Amount for which UC are pending at the end of	Utilizatio n certificate submitte d against total available fund for	Amou which L pending da	JC's are g as on	I Romark
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share	State Share	previous year	the current year	Of previo us Year	of Curren t Year	
1	2	3 Implemented by PWRD Goalpara East & Jaleswar TRD	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
1	Guwahati-03	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS							-	-		Rs. 571.12563 (L) (36%)	-					
2	Chandmari, Gu	Construction of Road on Extension of Bolibola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No. RE_RIDF - XXVII_Goalpara East_01).		CSS							-		-	Rs. 56.77595 (L) (13%)	-					
3	Assam Chai	Construction of road on the Brahmahputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVIII_Goalpara West_01).		CSS					-	-	-			Rs. 49.81000 (L) (14%)	-		Submitted	Nil	Nil	
4	Engineer, PWRD, ,	Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Charlali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF- XXVII/Goalpara/01).		CSS							-			Rs. 198.00000 (L) (38%)	-		v			
	ief Eng	MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI									-									
9	Chief	Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.OKm to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achani) for the year 2022-23 under 38- Goalpara West LAC		CSS					•		-			Rs. 81.23751 (L) (12%)			•			
10		Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)		CSS							-			-						

SOPD-G													
Construction of SPT Bridge No. 1/1 on Rakhaludubi Anchalik Bazar to Rakhaldubi Char including Approach under SOPD for 2018-19									0%				
Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)							28.23000		Rs. 48.23				
Construction of walking track along the periphery of Urpad Beel in Goalpara District under SOPD-G for the year 2020-21							1241.22319		Rs. 1810.97038 (L) (91.35%)				
Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21				0.00	2405		41.07665		Rs. 257.79 (L) 80%	Submitted	Ξ	Ë	
Upgradation and Improvement of Darangiri Nandeshar Road under Signature Project of SOPD(G) for the Year 2020-21.							816.91800		Rs. 950.00 (L) 96%	Ŋ			
Construction of road from (i) Kanaklata Path, Bapujinagar, (ii) Bihufield Namghar Road, Geetanagar, (iii) Geetanagar to SH-12(A) and (iV) Parking area cum approach road of Office of the PWD Dudhnoi & Goalpara East Territorial Road Division under SOPD-G for the year 2020-21, Goalpara Municipal Board,	1						43.27427		Rs. 43.27427 (L) 100%				
Re-Construction of Nayapara Bahati Road Under SOPD-G for the year 2020- 21Goalpara East LAC. Package No. SOPD(G)_WAC_77							0.53982		Rs. 9.32710 (L) 100%				
MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHAN													
Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)						-			228.78968(L) 20%				
Improvement of Krishnai Mendipathar Road									0				
Improvement of road from Lakhipur to Khalishabhita under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Jaleswar LAC				0	0				0	Submitted	ΣΞ	Nil	
Improvement of road from Tarangajhar Steel bridge to Airkata (ch 1.8km to 6.8km)under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Jaleswar LAC									0				

Mukhya Mantrir Pakipath Nirman Aachani												
Construction of road from Sutarpara Market to Sutarpara Parghat				1					1			
via Nabagota Simlitola GP Office									1			
Construction of road from Matia Simlitola Road to Sidhabari												
Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m												
Construction of road from Matia Buduchar Road to Bakaitari									1			
Chariali via Matia BPFC Ch 0.00m to 1550.00m.				<u> </u>					4			
Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre												
Construction of Nayapara bahati PWD Road to Sidhabari Chariali									1			
via Kamarpara from ch.0.00m to 2895.00 m									_			
Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m				+					Submitted	_	_	
to Ch 1610.00m									bmi	Ē	Ē	
Construction of road from Thepkai Korichala Tiniali (L.P. School to									Su			
Korichala) from Ch.0.00 m to 770.00 m.ncluding 4 years of												
Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23												
Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to				1	1				1			
Sonahara)from Ch.0.00 m to 538.00 m ncluding 4 years of Routine												
Maintanance under Mukhya Mantri Pakipath Nirman Aachani for												
the year 2022-23				1					-			
Construction of road from Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP												
School) from Ch.0.00 m to 1.389 m												
including 4 years of Routine Maintanance under Mukhya Mantri												
Pakipath Nirman Aachani for the year 2022-23 .												
Construction of road from AT Road Global to Bolaikhamar												
(Nathpara) from Ch.0.00 m to 762.00 m.				0	0							
				4					_			
Ghugudoba Hashdoba including Cross Drainage works.												
Ghugudoba Hashdoba including Cross Drainage works. Keshrapara Kabarstan to Ghugudoba.									1			
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from									-			
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI									-			
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km									-			
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI												
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km												
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO												
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM.									þi			
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI									itted	=	Ε.	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM									Jbmitted	Nil	Nil	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI									Submitted	Nil	Nil	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM									Submitted	Nil	Nii	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km									Submitted	Nii	Nii	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM									Submitted	Nii	Nii	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km									Submitted	Nii	Nil	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)									Submitted	Nii	Nil	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km									Submitted	Nil	Nii	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)									Submitted	Nil	Nii	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)									Submitted	Nil	Niil	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM). LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)									Submitted	Nil	Nii	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km) Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)									Submitted	Nil	NII	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km) Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km) Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)									Submitted	Nil	Nii	
Keshrapara Kabarstan to Ghugudoba. Tarangapur to Superivita Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km). SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM. LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km) Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)									Submitted	Nil	Nii	

MUKHYA MANTRIR PATH NABIKAN AACHANI												
Periodic Renewal of Bhelterghat Manikganj Road						56.04194		56.04194 (L) (41%)				
Periodic Renewal of Simlitola to Kankata Road												
Periodic Renewal of Dhupdhara to Santipur east bye lane												
Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)												
Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)												
Periodic Renewal to Road from Dolgoma to Basantapur												
Periodic Renewal to Road from Paikan to Hadigaon												
Periodic Renewal to Road from Kalubazar to Baladmar Char- 2(Kalubazar to Brahmaputra River Bank)												
Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road									Submitted			
Periodic Renewal to Road from Balijana to Derek					126.65506				E E	Ē	Ξ	
Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road									Sub			
Periodic Renewal to Road from Dolgoma College to Sidhabari Road												
Laknipur to Knalisavita (From Cn. 13.336 Km to Cn. 16.500 Km)												
Dhumerghat to Tarangapur Part - II . (Ch. 3400 m to 4900 m)												
Morichbari Bausatarry (From Ch. 0.00 Km to Ch.1.233 Km)												
Katarihara to Gaurnagar (Ch. 1400 m to Ch.3200 m),												
Kesrapara Kabarthan to Superivita				1								
Rajmita Tarangapur				1								
Gaurnagar Chataimari (Tikrikilla Road)												

APART												
Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.								Rs. 157.43105 (L) 95%				
Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.				•				Rs. 137.39946 (L) 90%				
Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.								Rs. 118.88342 (L) 52%	Submitted	ΞZ	ΞŽ	
Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.								Rs. 132.37134 (L) 81%	Igns			
Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-								Rs. 32.85608 (L) 55%				
Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)								Rs. 163.16 (L) 90%				
PMGSY												
T06 Rongsai to Hatisila Package No. AS-07-353					0	0		Rs. 196.77 (L)				
MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428					0	0		Rs. 196.77 (L)	ubmitted	ΞZ	ΞŽ	
CIDF									gns			
Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20								Rs. 272.22 (34%)				

Water Resources

Annexure-A

Sl. No.	Admin. Dept.	Name of schem	PFMS Code & SLS	Category CS/CSS/ Stat	Open Balance CNA/SN er- a applica	with A/Oth as	Openin Balance District/C il/Othe	with Counc ers	Current Allocation t District*		Fund re in th curr Yea	ne ent	Total funds availabl e for	utilis no Amo (%	ands sed till ow ount & so in cket)	Amount for which Ucs are pending	Utilisatio n Certifica te submitte d against	Amou which are pe as on	uCs nding	
		e (+Impl ementa tion Agenc y)	Code	e/EAP etc.	Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share	Scheme	Central Share	State share	at end of previous year	total availabl e funds for the current year	Of Previ ous Year	Of Curr ent Yea r	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Departme nt	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Irrigation (Dudhnoi-Goalpara East)

A. For Schemes : Funds received Rupees in Lakh

SI N o	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opei balanc CNA / Othe applic	e with SNA / rs-as	Opening ba with Distr Council / Ot applical	rict / hers-as	Currer allocat dist	tion to
					Centra I Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Departmen t									

В.	Fund received in the year	current	Total fund available for scheme	Fund utilize now (Amou % in bracke	ınt &	Amount for which UCs are pending at	Utilization certificate submitted	Amount fo UCs are pe on da	nding as	Remarks
	Central share	State share		Central share	Stat e shar e	the end of previous year	against total available funds for the current years	Of previous year	Of curren t year	
	12	13	14	15	16	17	18	19	20	21

Irrigation (Jaleswar-Goalpara West)

A. For Schemes: Funds received

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opei balanc CNA / Othe applic	e with SNA / rs-as	Opening ba with Distr Council / Ot applical	rict / hers-as	alloca	nt year tion to rrict
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara			Nil					

	eceived in rent year	Total fund available for scheme	Fund utilize now (Amo in bracket)	unt & %	Amount for which UCs are pending at the	Utilization certificate submitted	Amount fo UCs are pe on da	nding as	Remarks
Central share	State share		Central share	State share	end of previous year	against total available funds for the current years	Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
					Nil				

Animal Husbandry and Veterinary

A. For Schemes: Funds Received

SI.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Catagory CS/CSS/ State/EAP etc.	Opening wi CNA/ Oth as App	'SNA/ ers-	Opening Ba The Distric Othe as appl	t/Council/ rs		nt Year to District	ir	Recieved n the ent Year	Total funds Available for Scheme	till now	Utilised r amount bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate Submitted against total availabale funds for the current Year	wh UCs are as or	unt for nich e pending n date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share		State Share		Central Share	State Share				Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H & VETY. DEPTT	NIL																		
2	A.H & VETY. DEPTT																			
3	A.H & VETY. DEPTT																			
4	A.H & VETY. DEPTT																			

Cooperation (Cooperative Societies)

	(+implementing Agency)	Code & SLS Code	CS/CSS/State/ EAP etc.	as appli		the District/Cou s –as applica	able	Allocation District*		the curr		Total funds available for Scheme	bracket)	unt & (% in	which UCs are pending at the end of previous year	Certificate submitted against total available funds for the current year	of Previous		Remark s
				al Share	Share	Share	Share	Share	Share	al Share	Share		Share	Share			Year	Current Year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
																			├
																			—
																			<u> </u>
																			
																			\vdash
	2	2 3	2 3 4		Share	al Share Share	al Share Share	al Share Share Share	al Share Share Share Share	al Share Share Share Share Share Share	al Share Share Share Share Share Share Share Share Share	al Share Share Share Share Share Share al Share	Centr al State Share Sha	Centr al Share Sha	Centr al State Share Sha	Central State Share Shar	Centr al Share Sha	Centr al Share Sha	Centr al Share Sha

Sericulture

н	S. No	Admin. Dept.	Name of Scheme (Implementation	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening wit CAN/SNA - as app	th A/Others	Opening with District/Co ers-as a	ouncil/Oth	Current Allocat Distr	ionto	Fundrecei curren		Total funds available for	Fund utilize amount 8 brack	3 (%in	Amount for which UCs are pending at	Utilization Certificate submitted against	are pend	rwhich UCs ding as on ate	Remarks
			Agency)			Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share	scheme	Central Share	State Share	the end of previous year	total available funds for the current year	Of previous year	Of current year	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	_	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	22460175.00	Z	22460175.00	ΞZ	22460175.00	ijZ	22460175.00	Zii	1,81,28,645.10	43,31,429.90 (19.28%)	ΞZ	1,80,000.00	43,31,429.90	1,80,000.00	1,81,28,645.10	Beneficiary 10% Share is excluded

Housing and Urban Affairs

Annexure-A MONTHLY STATUS OF FUND RECEIPT AND UTISILASTION FOR THE MONTH OF APRIL,2024

SL No	Admin Dept	Name of Scheme	PFMS Code & SLS Code	Category/ CS/CSS/ State/EAP		e with A/Othe as	with E Counci	g Balance District / il/Others plicable	Curren Allocat Dist	tion to			Total funds availa ble for schem e	in Bl	ount& (% ank)	Ucs are pending at the	te submitt ed against total availabl	Ucs are p	or which ending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	DOHUA	SBM 1.0	AS55	css	0	-	-	-	0	-	0	•	0	0	-	-	-	-	0	
2	DOHUA	SBM2.0 (IEC)	AS248	CSS	0	-	-	-	29450	-	29450	-	29450	0	-	-	No	-	0	

Soil Conservation

Annexure-A

_	_	76	ime of																	
S N	I Adn o n. De	t me ritatiön Agency	Cod & &	ry CS/CS	Bala w CAN/ Othe	ening ance ith /SNA/ rs -as cable	the D	fiing ance ith bistrict as cable	Yo Alloo	rent ear cation strict	Fund reco the eui Year	eivod ij y irent	TOtßl f'Ulid S availab le £0t	till Amoui	utilised now nt & (% acket)	Atiiou nt for wliicli UCs are pending at the end of previou	Utiliznti on Certifica te subniltted against total available	UCs ere as ori date	epending	
		N Department			Centr al Shar e	Stat e Sltar e	Centr ul Shat e	Stat e Sliar e	Centr al Shar e	Stat e Sliar e	Centr al Shat e	Stat e Shar e	schetne	Centr al Shar e	Stat e Shar e	s year	funds for the current year	€3f previo us Y«ar		
		Goalpara-WDC-1 /2021-	AS83 & ASćiP2979	CSS						21.8469			51.9889	38ú 42(1 88° 0)	5.14 (23.52%)	NÖ	95.282	Nil	16.7 d	
2	Z *	RID£	NA	State	NA	N A	NA	NA	Lil	Nil	Nil	Nil	Nil	NH	.Nil	Nil	Ni)	Ni	NG	
		SOPD	MA	State	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nī	NI	

Dairy Development

Annexure-A

S. No.	Admin. Dept.	Name Of schem e (+ Imple- mentat ion agency)	PFMS Code & Sls Code	Categor y CS/ CSS/ State/ EAP etc.	Baland CNA/ Othe	ening ce with SNA/ ers- as cable	Oper Balanc the dis cour othe applid	e with strict/ ncil/ rs as	Alloca		in the	Received current ear	Total funds available for scheme	Funds ut now Al &(% in E	mount	for which Ucs are pending at the	te Submitt ed against total availabl	Amou which pendin da	unt for Ucs are ng as on nte	Remark s
					Centr al Share	State Share	Centra I Share	State Share	Centra I Share	State Share	Centr al Share	State Share		Central Share	State Share		year	previou	of current year	
1	2	3	4	. 5	6	7	' 8	9	10	11	12	13	14	. 15	16	17	18	19	20) 21
1	Dairy Developm ent Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

Social Forestry

Annexure- A

Sl. No	Admin.	Name of	PFMS	Category	Openii	ng	Opening		Curre	nt	Fund		Total	Funds		Amo	Utilisa	Amoı	unts	Remarks
	Dept.	Scheme(Impl	Code	cs/css/s			Balance		Year		recei	ved in	funds	utilise	d till	unt	tion	for w	hich	1
	'	ementing	& SLS	tate/EAP		NA/Othe	the		Alloca	ation			availa			for	Certifi	UCs a	re	1
		Agency)	Code	etc.		pplicable		Counc			Year		ble	Amou	nt &	whic	cate	pend		1
		,,					il/Others						for	(% in		h UC	submi	as on	_	1
							applicab						Sche	brack	et)	are	tted	date		1
													me		,		agains			
					Centr	State	Central	Stat	Cent	Stat	Cent	State		Cent	Stat	ng at	t total	Cent	Sta	
					al	Share	Share	e	ral	e	ral	Shar		ral	e	the	availa	ral	te	1
					Share			Shar		l .	Shar	e		Shar	Shar	end	ble	Shar	Sha	1
								e	e	e	e			e	e	of	funds	e	re	1
																previ	for			
																ous	the			1
																year	curren			
																	t year			1
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Environ	САМРА	NA	CS	108	-	NA	NA	NA	NA	Nil	Nil	108	163		271	-	271	-	CAMPA
	ment &													(60%						fund is
	Forest)						sanctioned
	Goalpar																			for raising
	a Social																			Plantation
	Forestry																			s and
	Division																			Nurseries.
																				These
																				depend
																				upon
																				seasonal
																				climate.
																				100%
																				progress
																				shall be
																				achieved
																				in
																				July/Augus
																				t

DICC (District Industries and Commerce Centre)

Annexure- A: For Schemes: Funds received

SI	Admi	Name of	PFMS	Category	Open	ina	Opening		Curr	ent Year	Fund rec	oived	Total	Fund	sutilised	Amount	Utilisatio	Amou	ıntc	Remarks
No	n.	Scheme	Code	CS/CSS/St			Balance		ı	ation to	in the cu					for which		for w		Remarks
'\			& SLS	ate/EAP		SNA/Ot	the	WILLI	Distr		Year	Hent	availa		in bracket)	UCs are	Certificat	UCs a		
	Бері	ting	Code	etc.	hers-		District/	'Coun	וטוטנו	ict	i cai		ble	Q (70	iii bi acketj	pending	e	pendi		
		Agency)	Couc	1000	applic		cil/othe						for			at the	submitte	on da	_	
		Agency			аррік	abic	applicab						Sche			end of	d against	On da	itt	
								,,,,					me			previous	total			
																year	available			
					Cent	State	Central	Stat	Cen	State	Central	Stat	1	Cent	State	yeur	funds for	Of	Of	
					ral	Share	Share	e	tral	Share	Share	e		ral	Share		the	Prev	Curr	
					Shar			Shar	Sha			Shar		Shar			current	ious	ent	
					e			e	re			e		e			year	Year	Year	
																	'			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2			' '''	' ''	' '''	' '''	'''	```			''''	```			' '''	' ' '	' ' ' '	' '''	' ''	
-																				
<u> </u>	-																			
3	Nil																			
5																				
ľ																				
6																				
<u> </u>																				
7																				
8																				
9																				
10																				
11																				
12																				
13																				

Char Development Project

Design St.	3						-	heet-2.					-				C-U	900	-	-	-
7	C	D				G	H I	1	K	L	M	N O	P	Q	R	5	T	U		100	1
				and Receipt and u	rtilization	for the r	month of Feb	oruary, 202	4.									-	-	-	\perp
10.0	hemes: Funds				12	-	Lal	40					-		10	10	2	24	2	\vdash	+
CHARDE	3	4	5	6	7	8	9	10	11	12 1	14	15	1 6	17	18	19	2 0	21	2 2		
Admin. Dept.	Name of scheme(+ Implement ation agency)	PFMS Code & Sis code	Catego ry Cs/CSS /State/ EAP Etc.	Opening Balance withCNA/SNA/ Others-as applicable	Oper Bala With distr Council, As app	nce the ict\ /others	Curren Allocat dist	ion to	in the	eceived current ear	Total Funds Availa ble for Schem e	Fur utilize now a (% brace	nds ed till amt.& in	Amnt. For Which Ucs are Pendi ng at the end of prev. yr.	Utilis ation Cert. Sunm itted again st Total availa ble For the curre nt yr.	Whi Are pe	nt. For	as	R e m ar ks		
				Central state Share share	central share	state Shar e	Central share	State share	Centra I Share	State share		Centr al shar e	State shar e			Of prev. Yr.	Of cur ren t Yr.				
Char Areas Dev,Assam	NIL	NIL	NiL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NI L		
																				F	+

Project Officer
Char Development Project
Pancharaths Goalpara

PWD BUILDING

Monthly status of Fund receipt and Utilisation for the month of APRIL/ 2024

L For Scheme : Fund received

4c Dect	Name of Scheme (+Implementation Agency) Construction of 5-shnu Rabha Auditorium at Dudhno in Goadara Dist. Under United Fund. (State Specific Scheme)		with CA othe	g Balance Opening Bala with the Districtors applicable Opening Bala with the Districtor of the Applicable Opening Bala with the Districtor of the Applicable Opening Balance of		District / Other as	Current year afocation to District	Fund received in the current year		Total Funds available for scheme				Utilisation certificate submitted against total available funds for the current year.	Amount for which UCs are pending as on date		
			Central Share	State Share	Central Share	State Share	Central State Share Share	Central Share	State Share		Central Share	State Share	year		of previous year	of current	
DC Office Gracera		No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.		Fund will be provided from D.C office Goalpara.	-	40 58450 _	Na.	U.C Submitted for Rs. 40.58450 L	Nii	N.	Work simple or ogress	
	 Lighthows: MRS-13 Implementation Agency: PWD (B) 	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			24.5005758 Crore	N/I	U.C Submitted for Rs.24.6005768 Crore	Nil	N.	Work completed
WFT & BC	Construction of Secretariat Building of Rabha Halong Autonomous Courol during 2016-17 implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nit	Will be provide by concerned deptt.	Nit	Nil			273 07366 Lakn	Ni.	U.C. Submitted for Rs. 273.07366 Lakh	Nil	v	Work s " progress
meetr & Farby Netzie	ua-gradation of 24 nos of existing Hospitals for setting up of Cus for treatment of patients of COVID-19 under Assam Critica Care Project-2020 at Goalpara* Package No DIS-CON-1910 Implementation Agency: PWD (B)		Nil	Nil	Nil	Nii	Will be provide by concerned deptt.	Nil	Nil			291 52 Lakh	Nil Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Ne	Work stooped the contractor
AFL	Construction of 09 (Nine) nos of New Model Women College in the State of Assam (Sonal, Karimgan), Hallakandi, Chenga Baratraba, Jaleswar, Mangaldol, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)		Nil	Nil	Nii	Nil	Will be provide by concerned deptt	Nil	Nil			8.8564761 Crore	Ne	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nii	Work s n progress
Source &	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charadeo, Dhubri, Dibrugarh, Goapara, Hailakandi, Hojai, Karimgani, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nii	Nil	Nil	Nil	Will be provide by concerned deptt	Nii	Nil			105 123 lakh	Nil	U.C. Submitted for Rs. 105.123 lakh	Nii	Ni	Work is in progress

F- 361	Name of Scheme (Antibernation Agency)	DEMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others as applicable		Opening Balance with the District / Council / Other ins applicable		Current year allocation to District	Fund received in the current year		Total Funds available for scheme			Amount for which yes are pending at the end of previous	submitted against	Amount for which JOS are sending as on date		
			Central State Share Share				Central State Share Share	Central Share	State Share		Sentral State Share		year		of previous year	of curren	1
	Construction of New T at Lewhour Implementation Agency: PWD (B)	No	Nil	Ni	N/I	Nil	Will be provide by concerned deptt.	Fund will be provided Nill Nill from 0.0 office Goalpara		232 93667 Lakh		U.C. Supmitted for Rs. 232.93667 Lakh	N. N	Ne	Work withdra vide this office		
Enucator	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Techlicat at 61 nos of The Polytechnics of Assam) (Part-B) Package No. Theoly 2022/25 (Gov. Industrial Training Institute Gospara Gov. Industrial Training Institute, Dudhnol & Gospara Polytechnic Implementation Agency: PWD (B)		NI	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	NI			161 46592 Lakh	Nii	U.C. Submitted for Rs. 161, 46592 Lakh	N	v	Work is in progress
facaer Det	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excelence (Construction of workshop and Tech-aci at 6" nos. or " Polytechnics of Assam) (Part-A) Package No. "Polyt/2022/25). (Govt. Industrial Training institute Goapara Govt. Industrial Training Institute. Dudnino & Goapara Polytechnic, Implementation Agency: PWD (B)	No	Nil	Nii	Nii	Nil	Will be provide by concerned deptt.	Nil	Nil			400 00 Lakh	Nii	U.C. Submitted for Rs. 400.00 Lakh	Nii	No	Work is in progress
Escalar Dest (SSA	Construction of New School Building for Upgradation of Secondary to Higher Secondary School Under Samgra Shiksha Assam at Charaman High School Goapara District Implementation Agency: PWD (B)		Nil	Nil	No	Nil	Will be provide by concerned deptt.	Nil	Nil			120 01671 Lakh	Nil	U.C. Submitted for Rs. 120.01671 Lakh	Nil	1 A 100	Work is in progress.
reatr & Family Welfare	Construction of 100 Bedded New District Hospital in Dudhnoi Assam in EPC Mode	No	Nil	Nil	Ni	Nil	Will be provide by concerned deptt	Nil	Nil			Nil	Nil	Ni	Nii		Work is in progress

Goalpara Dist. & South Salmara Mansachar Dist.
Territorial Building Division, Goalpara