

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH  
OF MAY, 2024**

Subject	Minutes of the meeting of District Development Committee
Date & Time	14 <sup>th</sup> May, 2024 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The first half of the meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara, and the later half was chaired by Shri Ranjit Konwar, ACS, District Development Commissioner, Goalpara.

At the outset, DC, Goalpara, instructed the departments to submit agenda points to facilitate progress of works in their respective departments which can be highlighted during the upcoming DC Conference.

The department wise discussions are as follows:

**Category-A: Department specific**

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA), ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. The Joint Director of Health Services, Goalpara, gave a brief explanation regarding all the actions taken to improve the District Monitoring Indicators (DMI). Establishment of ETP at District Civil Hospital, Goalpara, has been completed. The DC, Goalpara, instructed to assign a designated person with the responsibility to look after the maintenance of the ETP. In the discussions about Bagdoba mini PHC, AGM, APDCL, Goalpara, mentioned that electricity connection to the PHC was completed. The Joint Director of Health Services, Goalpara, said that proposals for 20 Nos. of health facilities in Laxhipur (Aspirational Block) were submitted regarding NQAS certification. Integrated Disease Surveillance Programme is going on regarding	i. The Joint Director of Health Services, Goalpara. ii. The Executive Engineer, PHE, Goalpara. iii. District TB Officer, Goalpara. iv. AGM, APDCL, Goalpara.

				<p>the recent disease outbreak in parts of Goalpara district.</p> <p>List of 'Ayushman Arogya Mandir's where water facility is required is to be given to PHE department. Also a list of incomplete schemes of the health department is to be submitted to the DC, Goalpara.</p> <p>A separate meeting to be organized with all relevant stakeholders like ADC (Health), Joint Director of Health Services, Superintendent, etc. for discussion of issues in Goalpara Civil Hospital.</p> <p>PHE department asked for a schedule and venue to the Health department regarding training to ASHA workers on water contamination and its prevention.</p> <p>A discussion is required on the status and working of TB treatment in the district and the issues associated with it.</p>	
2	Infra-structure	Public Health Engineering	<ul style="list-style-type: none"> <li>i. SBM</li> <li>ii. JJM</li> <li>iii. CSC/CMSC</li> <li>iv. SLWM</li> <li>v. GOBARDHAN</li> <li>vi. ODF plus</li> </ul>	<p>Status of various works under SBM, JJM, CMSC, and SLWM was discussed.</p> <p>The DC, Goalpara, instructed P&amp;RD department to ask GP Secretaries to submit a report every month regarding availability of water from JJM scheme in their areas.</p> <p>The GP Secretaries are also instructed to report on the status of payment to Jal Mitras duly certified by Water User Committees.</p> <p>A meeting among the BDOs, GP Secretaries to be organized regarding issues in schemes run by PHE department.</p> <p>Completion report of 2<sup>nd</sup> installment of IHHL to be given by PHE.</p> <p>Coordination necessary between PHE and Roads department before taking up digging work by PHE department which can damage roads. Before the start of work, PHE department may notify the roads departments of the place and time where any work is going to be done and vice versa.</p>	<ul style="list-style-type: none"> <li>i. The Executive Engineer, PHE, Goalpara.</li> <li>ii. CEO, Zilla Parishad, Goalpara.</li> <li>iii. All Block Development Officers, Goalpara.</li> </ul>

3	Social Sector	Education- School Education: Elementary & Secondary	SAMAGRA SIKSHA	<p>Progress of different activities, civil works, etc. was discussed. DC. Goalpara, instructed that all works should be completed within the stipulated time.</p> <p>List of education institutions where water facility is required is to be given to PHE department.</p>	The Inspector of Schools, Goalpara.
4	Infrastru- cture	PWD (Building)		<p>Progress of ongoing works were discussed-</p> <p>i. Construction of Bishnu Rabha Auditorium at Dudhnoi. The progress of works – 84.5%.</p> <p>ii. Construction of Model Residential School at Goalpara (Kushdhowa) MRS-13. Progress- 100%.</p> <p>iii. Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17. The progress of works - 84%.</p> <p>iii. Construction of District Science Centre. Work stopped by the contractor since 15<sup>th</sup> Oct/ 2023 despite repeated reminder. Manpower at site is almost none. Notice served to the contractor to expedite the progress.</p> <p>iv. Construction of New Model Women College. The progress of works - 36%.</p> <p>v. Construction of New ITI at Lakhipur. Progress- 63.10%.</p> <p>vi. Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode. Progress- 0.60%.</p> <p>The DDC, Goalpara instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in the stipulated time.</p>	The Executive Engineer, PWD (Buildings), Goalpara.
5	Infrastru- cture Infrastru- cture	PWD Roads (Dudhnoi- Goalpara West)	<p>i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)</p>	<p>Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.</p> <p>The DDC, Goalpara, instructed that coordination is necessary between PHE and Roads department before taking up digging work by PHE department which can damage roads. Before the start of work, PHE department may notify the roads departments of the place and time where any work is going to be done and vice versa.</p>	<p>i. The Executive Engineer, PWRD, Dudhnoi &amp; Goalpara West TR Divn.</p> <p>ii. E/E, PHE, Goalpara.</p>

				<p>The DDC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi- Goalpara West TR Divn. to complete works in the stipulated time without compromising in the quality of work.</p>	
		<b>PWD Roads (Jaleswar-Goalpara East)</b>	<p>i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)</p>	<p>Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.</p> <p>The DDC, Goalpara, instructed that coordination is necessary between PHE and Roads department before taking up digging work by PHE department which can damage roads. Before the start of work, PHE department may notify the roads departments of the place and time where any work is going to be done and vice versa.</p> <p>The DDC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in the stipulated time without compromising in the quality of work.</p>	<p>i. The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. ii. E/E, PHE, Goalpara.</p>
6	Economic Development	<b>Panchayat and Rural Development</b>	<p>i. PMAY ii. MGNREGA iii. Amrit Sarovar</p>	<p>Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.</p> <p>The DC, Goalpara, instructed P&amp;RD department to ask GP Secretaries to submit a report every month regarding availability of water from JJM scheme in their areas.</p> <p>The GP Secretaries are also instructed to report on the status of payment to Jal Mitras duly certified by Water User Committees.</p> <p>A meeting among the BDOs, GP Secretaries to be organized regarding issues in schemes run by PHE department.</p> <p>GP Secretaries to update eGramSwaraj portal within a week.</p>	The CEO, Zila Parishad, Goalpara.
7	Social Sector	<b>Women &amp; Child Development</b>	<p>i. Pradhan Mantri Matru Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukta</p>	<p>Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukta Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed.</p>	i. The District Social Welfare Officer, Goalpara.

			Bharat Abhiyaan iv. Supplementa-ry Nutrition Programme (SNP) v. Beti Bachao Beti Padhao	List of institutions where water facility is required is to be given to PHE department.	ii. E/E, PHE, Goalpara.
8	Economic Development	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed.  The DDC, Goalpara, instructed the The District Agricultural Officer, Goalpara, to expedite the meeting of targets regarding paddy and mustard procurement.	The District Agricultural Officer, Goalpara.
9	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed.  Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX for 2023-24 is completed upto 65%.  Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project (Zone-D), progress-2.8%.  The DDC, Goalpara instructed to complete works in the stipulated time.	The Executive Engineer, Water Resources Division, Goalpara.
10	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	PMKSY, SOPD-G, RIDF, SOPD-FGR	Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed in stipulated time.	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)
		Irrigation (Jaleswar-Goalpara West)	PMKSY, SOPD-G, RIDF	Progress of works under SOPD-G, RIDF, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed in stipulated time.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)

11	Economic Development	Fishery	PMMSY	<p>Progress of works under PMMSY was discussed.</p> <p>Due to restrictions in fishing as per Fisheries Act, CEO, Zila Parishad, was asked to instruct Rongjuli Block not to collect Rs. 700 lease money from Naitara Choutara Beel in Tiplai as It would facilitate fishing in the beel.</p> <p>DFDO mentioned that tender has been done in Chunari fish lending centre but has not been finalized yet.</p> <p>ASRLM department was asked to coordinate with Fishery department for fish rearing activities in Amrit Sarovar schemes after the handover of Amrit Sarovars is completed.</p>	<p>i. DFDO, Goalpara.</p> <p>ii. The DPM, ASRLM, Goalpara.</p>
12	Economic Development	Skill, Employment and Entrepreneurship- ASRLM	<p>i. Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission</p> <p>ii. Deen Dayal Upadhay Grameen Kaushlya Yojana</p> <p>iii. PMFME</p> <p>iv. PM-JAY</p>	<p>Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, Financial Inclusion, was discussed.</p> <p>ASRLM department was asked to coordinate with Fishery department for fish rearing activities in Amrit Sarovar schemes after the handover of Amrit Sarovars is completed.</p> <p>Also, ASRLM department was asked to coordinate with Soil Conservation department regarding Water Shed Development project where landless SHGs will be provided with a Revolving Fund.</p>	<p>i. The DPM, ASRLM, Goalpara.</p> <p>ii. DFDO, Goalpara.</p> <p>iii. The Divisional Officer, South Bank SC Division, Guwahati-05.</p>
13	Infrastructure	Transport		The DTO, Goalpara, informed that Rs. 3, 18, 54, 203/- of revenue collection has been achieved.	The DTO, Goalpara.
14	Reforms, Governance Facilitation & regulation	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed.	The Superintendent of Excise, Goalpara.
15	Economic Development	Industries and Commerce & Public Enterprises (DICC)	<p>i. PMEGP</p> <p>ii. PMFME</p> <p>iii. UDYAM</p> <p>iv. NEIDS</p> <p>v. PM-VISHWAKARMA</p>	Progress of the schemes PMEGP, PMFME, UDYAM, PM-VISHWAKARMA and NEIDS was discussed.	The GM, DICC, Goalpara.
16	Economic Development	Animal Husbandry and	i. National Livestock	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya	The Dist. A.H &

	ment	<b>Veterinary</b>	Mission (NLM) ii. Rastriya Gokul Mission	Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed.	Veterinary. Officer, Goalpara.
17	Economic Develop- ment	<b>Handloom &amp; Textiles</b>	i. SWANIRBHAR NAARI ii. WEAVER'S MUDRA scheme	SWANIRBHAR NAARI- The sale of Gamocha under the scheme of Swanirbhar Naari is Rs. 28500.00 (Rupees Twenty Eight Thousand Five Hundred) only in the sale centre of Goalpara & Rangjuli  WEAVERS MUDRA SCHEME : Under this scheme 17 (Seventeen) numbers of MUDRA LOAN proposal has been submitted to the various banks in Goalpara District Out of 17 nos of proposal 3 nos sanctioned, 13 nos pending with bank & 1no rejected.  SPECIAL DRIVE AGAINST THE MACHINE MADE GAMOCHA: A Special drive against the machine made Gamocha was conducted by the Enforcement Squad in the district for the month of April, 2024 at Balijana / Rangjuli / Dudhnoi / Matia and Laxhipur Revenue Circle area and seized machine made Gamochas as shown bellow. 1. 1 <sup>st</sup> phase – 539 nos 2. 2 <sup>nd</sup> phase – 587 nos Total seized: 1126 nos	i. Asstt. Director, Handloom & Textiles, Goalpara.  ii. LDM, Goalpara.
		<b>Sericulture</b>	i. Sericulture Activities in Aspirational District under NERTPS, 2019- 20. ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.	Progress related to the schemes Sericulture Activities in Aspirational District under NERTPS, 2019-20 and Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24 was discussed.	i. Asstt. Director of Sericulture, Goalpara.
18	Social Sector	<b>Cooperation</b>	i. Pradhan Mantri Kisan Samriddhi Kendra (PMKSK)  ii. Pradhan Mantri Bharatiya Jan Aushadhi Kendra (PMBJK)	Various ongoing works of the department were discussed- 4 societies have been selected for the training programme at KVK, Dhubri, to set up Pradhan Mantri Kisan Samriddhi Kendra (PMKSK). 8 nos. of societies have applied out of 22 nos. regarding setting up of World's Largest Grain Storage Program (Godown), 4 GPSS, 2 Women Cooperative, and 4 other societies have applied regarding Financial assistance to Cooperatives, 22 GPSS	Dist. Deputy Registrar of Cooperative Societies, Goalpara.

				have applied to carry out operation and maintenance of Jal Jeevan Mission pipelines in rural areas.	
19	Economic Development	Soil Conservation	i. WDC-PMKSY 2.0 ii. RIDF iii. SOPD	Status of all ongoing schemes was discussed.  The DDC, Goalpara, instructed that pending works should be completed in stipulated time and timely monitoring of the works should be done through field visits.  ASRLM department was asked to coordinate with Soil Conservation department regarding Water Shed Development project where landless SHGs will be provided with a Revolving Fund.	i. The Divisional Officer, South Bank SC Division, Guwahati-05.  ii. The DPM, ASRLM, Goalpara.
20	Social Sector	Sports and Youth Welfare	Chief Ministers' Samagra Gramya Unnayan Yojana	Works under Chief Ministers' Samagra Gramya Unnayan Yojana were discussed.	District Sports Officer, Goalpara.
21	Infrastructure	Housing and Urban Affairs (Goalpara Municipal Board)	i. SBM-U ii. PMAY iii. ASULM iv. PMFME v. PMSVANidhi	Various schemes and ongoing works were discussed. The DC, Goalpara, instructed the Executive Officer, Goalpara Municipal Board, to take initiatives for improvement in the functioning of the Municipal Board.	The Executive Officer, Goalpara Municipal Board.
		Housing and Urban Affairs (Lakhipur Municipal Board)	i. SBM-U ii. PMAY iii. ASULM iv. PMFME v. PMSVANidhi	Various schemes and ongoing works were discussed. The DC, Goalpara, instructed the Executive Officer, Lakhipur Municipal Board, to take initiatives for improvement in the functioning of the Municipal Board.	The Executive Officer, Lakhipur Municipal Board.
22	Infrastructure	Power (APDCL)		In the discussions about Bagdoba mini PHC, AGM, APDCL, Goalpara, mentioned that electricity connection to the PHC was completed.	AGM, APDCL, Goalpara.
23	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	First instalment of funds has been released to four ITFC Organizations and Places of Worship and accordingly works are being implemented and monitored.	President/ Member Secretary of these Construction Committees.
24	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
25	Reforms, Governance Facilitation	Environment and Forest	CAMPA	Works under the department like 25 hect AR Plantation at Bandarmatha, 1.5 hect Nursery at Goalpara, 10	DFO (SF), Goalpara.



	& regulation			hect ABA Nursery at Dariduri and 3 hect ABA Nursery at Lakhipur were discussed.	
26	Social Sector	<b>Welfare of Minorities Development</b>	PMJVK	Demand proposals regarding payment of pending bills and S.D. money have been sent to Char Areas Development, Dispur-06.	
27	Social Sector	<b>Cultural Affairs</b>		No schemes were discussed in the meeting.	
28		<b>Education-Higher</b>		No running schemes in this district.	
29		<b>Hill Areas</b>		Not pertaining to this district.	
30		<b>Labour Welfare</b>		No schemes were discussed in the meeting.	
31		<b>Medical Education and Research</b>		Not pertaining to this district.	
32		<b>Social Justice and Empowerment</b>		No running schemes in this district.	
33		<b>Tea Tribes Welfare</b>		No running schemes in this district.	
34		<b>Tribal Affairs (Plains)</b>		No running schemes in this district.	
35		<b>Welfare of Bodoland</b>		Not pertaining to this district.	
36		Economic Development	<b>Revenue and Disaster Management</b>		No schemes were discussed in the meeting.
37	<b>Science &amp; Technology &amp; Climate Change</b>			No running schemes in this district.	
38	<b>Horticulture and Food Processing Department</b>			Schemes related to horticulture were discussed with District Agriculture Officer, Goalpara.	
39	Finance Planning	<b>Finance</b>	i. Orunodoi ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Development branch
40		<b>Transformation and Development</b>	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner, and other officers of T&D department like SDO i/c, ADO, JDO.	De-Centralized Planning branch
41	Management and Facilitation	<b>Act East policy Affairs</b>		Not pertaining to this district.	
42	Reforms, Governance Facilitation	<b>Administrative Reforms, Training, Pension &amp; public Grievances</b>		No schemes pertaining to the district.	
43		<b>Election</b>		No schemes pertaining to the district.	

44	& regulation	General Administration		No schemes pertaining to the district.	
45		Home & Passport		Not pertaining to this district.	
46		Political		Not pertaining to this district.	
47	Infrastructure	Implementation of Assam Accord		Not pertaining to this district.	
48		Information & Public Relation & Printing & Stationery		No schemes pertaining to the district.	
49		Judicial		Not pertaining to this district.	
50		Legislative		Not pertaining to this district.	
51		Mines & Minerals		No schemes were discussed during the meeting.	
52		Parliamentary Affairs		Not pertaining to this district.	
53		Personnel		No schemes pertaining to the district.	
54		Border Protection and Development		No schemes were discussed during the meeting.	
55		Information Technology		No schemes pertaining to the district.	
56		Tourism		No schemes were discussed during the meeting.	
57		Legal Metrology		A consolidated report was presented by the department with details of collection of fees and prosecution cases and revenue collection in the FY 2023-24.	Inspector, Legal Metrology, Goalpara.
58		Dairy Development		Ongoing schemes- SEED Money Ph-I and Ph-II, Dairy Cooperative Societies and APART Milk Actors training were discussed.	Dairy Development Officer, Goalpara.

**Category- B: Theme specific**

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. List of 'Ayushman Arogya Mandir's where water facility is required is to be given to PHE department. Also a list of incomplete schemes of the health department is to be submitted to the DC, Goalpara. A separate meeting to be organized with all relevant stakeholders like ADC (Health), Joint Director of Health Services, Superintendent, etc. for discussion of issues in Goalpara Civil Hospital.
2	Coordination across Deptt.	b. PHE department asked for a schedule and venue to the Health department regarding training to ASHA workers on water contamination and its prevention. c. The GP Secretaries are also instructed to report on the status of payment to Jal Mitras duly certified by Water User Committees. A meeting among the BDOs, GP Secretaries to be organized regarding issues in schemes run by PHE department. d. Coordination necessary between PHE and Roads department before taking up digging work by PHE department which can damage roads. Before the start of work, PHE department may notify the roads departments of the place and time where any

		<p>work is going to be done and vice versa.</p> <p>e. ASRLM department was asked to coordinate with Fishery department for fish rearing activities in Amrit Sarovar schemes after the handover of Amrit Sarovars is completed. Also, ASRLM department was asked to coordinate with Soil Conservation department regarding Water Shed Development project where landless SHGs will be provided with a Revolving Fund.</p>
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District Development Commissioner  
Goalpara

Dated- 21 / 05 / 2024

Memo No. GDCP.346/2023/159-169

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Director, DCP, T&D Department, for information.
5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
6. DIO, Goalpara. He is to upload the DDC minutes in the district website.
7. All Circle Officers of Goapara for information and necessary action.
8. All Head of Departments, Goalpara, for information and necessary action.



District Development Commissioner  
Goalpara

## Agriculture

### Annexure- A

Sl No	Admin. Dept	Name of Scheme (Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others --as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	District Agriculture Office, Goalpara	Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	Rs.2,96,200.00	NIL	Rs.2,96,200.00	NIL	Rs.2,96,200.00	NIL	NIL	NIL	NIL	NIL	Rs.2,96,200.00		
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs.1,79,7000.00	NIL	Rs.1,79,7000.00	NIL	Rs.8,32,000	Rs.9,15,000.00	NIL	NIL	NIL	NIL	Rs.1,79,7000.00		
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5		National Mission on Oil Seed and Oil Palm (NMDOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	Rs.22,56,800.00	NIL	Rs.22,56,800.00	NIL	Rs.22,56,800.00	NIL	NIL	NIL	NIL	NIL	NIL	Rs.22,56,800.00	
6		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	Rs.12,82,000.00	NIL	Rs.12,82,000.00	NIL	Rs.12,82,000.00	Rs.12,82,000.00	NIL	NIL	NIL	NIL	NIL	Rs.12,82,000.00	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	Rs.1,052.00	NIL	NIL	NIL	Rs.8,17,700.00	NIL	Rs.8,17,700.00	NIL	Rs.8,17,700.00	500000.00	NIL	Rs.8,80,600.00	Rs.8,80,589.00	NIL	Rs.3,17,700.00		
9	District Agriculture Office, Goalpara	Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
11		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
12		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs.7,311.00	NIL	NIL	NIL	Rs.1,59,000.00	NIL	Rs.1,59,000.00	NIL	Rs.1,66,311.00	Rs.1,59,000.00 (95 %)	NIL	NIL	NIL	NIL	Rs.1,66,311.00		

# Public Health Engineering

Annexure -  
A

## Monthly status of Fund receipt and utilisation for the Month of April- 2024 (Upto 12-05-2024)

**A. For Schemes:**

**Funds received.**

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisato n Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE D	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0	0	0	3610.697	196.892	3610.697	196.892	3807.589	3113.60	345.96	0	3459.55	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	53.353	5.928	53.353	5.928	59.281	39.942	4.437		44.379	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	1.01365	0.11263	1.01365	0.11263	1.12628	0.780588	0.086732		0.86732	0	0	
<b>Total</b>													<b>3867.99628</b>	<b>3154.31759</b>	<b>350.478732</b>	<b>0</b>	<b>3504.79632</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Handloom and Textiles

## Annexure- A:

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks						
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year							
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21						
01	HANDLOOM & TEXTILES, GOALPARA	SWANIRBHAR NAARI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL						
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

# Education

## Monthly status of Fund receipt and utilisation for the Month of April'2024

### A. For Schemes: Fund received

Sl. No.	Admi n. Dept.	Name of Scheme (+Inpleme ntation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable.		Opening Balance with the District/Co uncil/Other s as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds availabl e for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisatio n Certificate submitte d against total availabl e funds for the current year	Amount for which Ucs are pending as on date.		Remar ks
					Centr al Share	State Shar e	Centr al Share	Stat e Shar e	Central Share	State Share	Central Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP000 00003	CSS	0	0			0	0.00	0	0.00	0.00		0	NA	NA	NA	00	

## PWD Roads (Dudhnoi-Goalpara West)

Monthly status of Fund receipt and utilisation for the Month of May for the Year 2024.																		Annexure - A		
Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Othe rs --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.88	Nil	312.09	Nil	Nil	79%						Work in Progress.
		RIDF ( Embankment)																		
1		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No.RE_RIDFXXVII_Jaleswar_01		CSS	-	-	-	-	421.12	Nil	243.45	Nil	48.14	85%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed. Demand proposal submitted and part payment made.
2		Construction road cum Embankment of Brahmanhputra Dyke ( Left bank ) on Kharmuja to Nichinpur ( From Ch. 28150.00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Nirman Achani for the years.		CSS	-	-	-	-	349.944	Nil	150.6173	Nil	139.82	43.10%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed. Demand proposal submitted and part payment made.



Monthly status of Fund receipt and utilization for the Month of May for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category/CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
3	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	1209.20	Nil	124.30	Nil	Nil	89%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed. Demand proposal submitted and part payment made.

Monthly status of Fund receipt and utilisation for the Month of May for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/SLS/EAP etc.	Opening Balance With CAN/SNA as applicable		Opening Balance With the District/Co-uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
		RIDF																		
4		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	787.35	Nil	182.0964	Nil	Nil	23%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.05.2024
5		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil	63.77	Nil	Nil	15%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.12.2024
		SOPD (G)																		
1		Construction of Road (i) Rongjuli Bakhrapara to Building Sonali Para Road. (ii) Rangjuli Dakuwakata to Sericulture fram Jolapara Road (iii) Maju Borgum village Road. (iv) Dudhnoi Hospital Road for the year 2020-21							Nil	318.80		306.97	11.83	96%						Work Completed. 7

Monthly status of Fund receipt and utilisation for the Month of May for the Year 2024.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending at the end of previous year		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		SOPD (G)																			
2		Construction of Road from, (i) Golak Ch. Nath to Dulan Ch. Nath's residence (ii) Chteswar Nath to Baguan HS School (iii) Gautam sarma's Residence to Bhusan Nath (iv) Malijhar MV School to Siben Nath Residence (v) Biswanath Residence to Baruapara (vi) Debnath, Muralijhar to Tipapara (vii) baguan Rajyik Chikitsalay (viii) Residence of Suroj Nath to Haren Ch. Nath (ix) Suraj Nath peskarpara Vill To Boro Lakhmi (x) Kalyanpur Baguan Keuli Hatisara Road (xi) Narengabari vill to Dinanath Nath (xii) Titapara Tinali to Chitrapara (xiii) Titapara village to Sib Nath (xiv) Kusumbar Nath House (xv) SH-12 (Agia medhipara Lakhirpur road) (xvi) Shekhar Nath to Beguan Police station under SOPD for the year 2020-21.		State	-	-	-	-	Nil	1246.85	Nil	1089.13	157.72	-	87%	-	UCs are submitted	UCs are submitted	UCs are submitted	UCs are submitted	Work completed. Demand proposal submitted and part payment made.

Monthly status of Fund receipt and utilisation for the Month of May for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others as applicable		Opening Balance With the District/Council/Others as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of Chakeybhasa to Thorko Garopara Road		State	-	-	-	-	Nil	1000.0	Nil	944.18	55.81	-	94%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed. Demand proposal submitted and part payment made.
		APART Roads Project																		
1		Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II		EAP	-	-	-	-	158.86	Nil	65.12	Nil	93.74	-	41%					Work in Progress.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza-Matia in Goalpara District (Length=1.032 Km) under APART.		EAP	-	-	-	-	111.41	Nil	40.36	Nil	71.05	-	36%					Work in Progress.

Monthly status of Fund receipt and utilisation for the Month of May for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others - as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund s available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of road from Khaimuddin House to Ajagar River.		EAP	-	-	-	-	170.27	Nil	72.34	Nil	97.93	-	42%					Work in Progress
		Warehouse																		
4		Renovation & Upgradation of Warehousing Facilities in existing Warehouse complex at lakhipur in Goalpara District under APART.		EAP	-	-	-	-	511.95	Nil	202.83	Nil	309.12	-	40%					Work in Progress
		MMPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23 .		State	-	-	-	-	Nil	386.05	Nil	126.60	259.46	-	33%					Work in progress.

Monthly status of Fund receipt and utilisation for the Month of May for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
2		Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km ),(3) Rampur to Rakhapara L.P School ,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPPNA for the year 2022-23 .		State	-	-	-	-	Nil	378.15	240.45	Nil	137.70	-	64%					Work in Progress Demand proposal submitted and part payment made.



Monthly status of Fund receipt and utilisation for the Month of May for the Year 2024.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Othe rs --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisa tion certi ficate submi tted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-	-	-	Nil	399.28	Nil	139.56	259.72	-	35%					Works in progress and Targeted date of Completion : 31.05.2024
5		1) Construction of Road from NH-17 to Badakhuwa,2) Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m ,3) Construction of Road from kaisthapara PWD road to Rangjuli Garopara from ch.0.00m to 2500.00m		State	-	-	-	-	Nil	473.63	Nil	160.59	313.04	-	34%					Work Completed



Monthly status of Fund receipt and utilisation for the Month of May for the Year 2024.																		Annexure - A		
Sl No.	Adm in Dept	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Category CS/State/ AP etc.	Opening Balance With CAN/SNA as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		1) Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road,2) Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road		State	-	-	-	-	Nil	194.26	Nil	52.43	141.83	-	27%					Work Completed
7		1) Construction of road from Dakhin Amjonga Doul Mandir to Salpara via Kalimandir,2) Construction of Road from Darakh to Sarapara Road ( Darakh Nabogram to Sarapara),3) Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station( Kuchdhuwa to Amjonga Railway Station)		State	-	-	-	-	Nil	365.99	Nil	18.82	347.17	-	5%					Works in progress and Target date of Completion : 31.05.2024

Monthly status of Fund receipt and utilisation for the Month of May for the Year 2024.																		Annexure - A		
Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/ETC	Opening Balance With CAN/SNA as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	-	-	Nil	128.92	Nil	0.00	128.92	-	0.00%					Work Completed.
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	-	-	Nil	67.305	Nil	24.10	38.85	-	0.00%					Work Completed
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli ( Dhopbazar to Garosingsa)		State	-	-	-	-	Nil	215.746	Nil	59.90	141.65	-	30%					Work Completed

Monthly status of Fund receipt and utilisation for the Month of May for the Year 2024.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CSS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
					19	20	19	20	19	20	19	20		19	20					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA																		
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Goalpara West LAC		State	-	-	-	-	Nil	1022.89	Nil	71.64	951.26	-	7%					Works in progress and Targeted date of Completion : 31.12.2024
2		Improvement of Balijana to Borjhora Road( Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	Nil	Nil	Nil	-	-	Nil					Works in progress and Targeted date of Completion : 31.03.2025
		MMPNA																		
1		Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	Nil	Nil	Nil	-	-	Nil					Works in progress and Target date of completion 31/05/2024

Monthly status of Fund receipt and utilisation for the Month of May for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code	Category CS/CS & S/State/EA P etc.	Opening Balance With CAN/SNA/Other s --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
2		Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under Mukhya Mantrir Path Nabikaran Aachani under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	161.07	Nil	87.46	73.53	-	54%					Work completed and Bill under process.
3		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	Nil	110.55	Nil	95.61	14.94	-	86%					Work completed and Bill under process.

















**Irrigation (Jaleswar-Goalpara West)****A. For Schemes : Funds received**

Sl No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

Fund received in the current year		Total fund available for scheme	Fund utilized till now (Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current years	Amount for which UCs are pending as on date		Remarks
Central share	State share		Central share	State share			Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
---	---	---	---	---	Nil	---	---	---	---





## Sericulture

S. No	Admin. Dept.	Name of Scheme  (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	1,81,28,645.10	43,31,429.90 ( 19.28% )	Nil	1,80,000.00	43,31,429.90	1,80,000.00	1,81,28,645.10	Beneficiary 10% Share is excluded

# Housing and Urban Affairs

Annexure-A

## MONTHLY STATUS OF FUND RECEIPT AND UTILISATION FOR THE MONTH OF APRIL, 2024

SL No	Admin Dept	Name of Scheme	PFMS Code & SLS Code	Category/CS/CSS/State/EAP	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with District / Council/Others as applicable		Current Year Allocation to District		Fund Received in the current year		Total funds available for scheme	Funds utilised till now amount & (% in Blank)		Amount for which Ucs are pending at the end of previous Year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	DOHUA	SBM 1.0	AS55	CSS	0	-	-	-	0	-	0	-	0	0	-	-	-	-	0	
2	DOHUA	SBM2.0 (IEC)	AS248	CSS	0	-	-	-	29450	-	29450	-	29450	0	-	-	No	-	0	



# Soil Conservation

Annexure-A

SI No	Admin. Dept	Scheme (+Implementation Agency)	PFM S. Code & S. Code	Category CS/CS S/ Stste/E AP etc.	Opening Balance with CAN/SNA/ Others -as applicable		Opening Balance with the District as applicable		Current Year Allocation to District		Fund received by the current Year		Total Utilised	Funds utilised till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	for which UCs are pending as on date
		Goalpara-WDC-1 /2021-22	AS83 & AS61P2979	CSS									51.9889	30042(100%)	5.14 (23.52%)	Nil	95.282	Nil	16.70
2	N*	RID	NA	State	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	NG
		SOPD	MA	State	NA	NA	NA	NA	NA	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	<b>NI</b>	<b>NI</b>



# Social Forestry

## Annexure- A

Sl. No	Admin. Dept.	Name of Scheme(Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Environment & Forest Goalpara Social Forestry Division	CAMPA	NA	CS	108	-	NA	NA	NA	NA	Nil	Nil	108	163 (60%)		271	-	271	-	CAMPA fund is sanctioned for raising Plantations and Nurseries. These depend upon seasonal climate. 100% progress shall be achieved in July/August



# Char Development Project

Sheet-2.

Monthly status of Fund Receipt and utilization for the month of February, 2024.

A . For the schemes: Funds Received1																															
S	I	N	O	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z		
				A . For the schemes: Funds Received1																											
				3	4	5	6		7	8	9	10		11	12	13	14	15	16	17	18	19	20	21	22						
S	I	N	O	Admin. Dept.	Name of scheme(+ Implementation agency)	PFMS Code & Sis code	Category Cs/CSS /State/ EAP Etc.	Opening Balance with CNA/SNA/ Others-as applicable	Opening Balance With the district\ Council/others As applicable	Current year Allocation to district		Fund Received in the current year		Total Funds Available for Scheme	Funds utilized till now amt.& (% in bracket)		Amnt. For Which Ucs are Pending at the end of prev. yr.	Utilis ation Cert. Sunm itted again st Total availa ble For the curre nt yr.	Amnt. For Which ucs Are pending as on date		R e m ar ks										
								Central state Share	state share	state Share	Central share	State share	Centra l Share	State share	Centr al shar e	State shar e			Of prev. Yr.	Of cur rent Yr.											
				Char Areas Dev Assam	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				

  
 Project Officer  
 Char Development Project  
 Pancharatna, Goalpara


# PWD BUILDING

## Monthly status of Fund receipt and Utilisation for the month of APRIL/ 2024

For Scheme : Fund received

Sl. No.	Acct. Dept.	Name of Scheme (Implementation Agency)	PFMS Code (CSS/State/ EAP etc.)	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
				1	D.C Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Umbud Fund. (State Specific Scheme) 2016-17 <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil		Nil	Nil			Nil	Nil	
2		Kushenbura MRS-13 <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	-	24.6005768 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed
3	W.P. & B.O.	Construction of Secretariat Building of Rabha Haong Autonomous Council during 2016-17 <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.		273.07366 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress
4	Health & Family Welfare	Up-gradation of 24 nos of existing hospitals for setting up of Cus. for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara Package No DIS-CON-1910 <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.		291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor
5	IAFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam (Sonai, Karimganj, Hailakandi, Chenga Barapada, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.		8.8564761 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress
6	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Bisak, Biswanath, Charadeo, Dhubi, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District. Package No. GMC-11 nos DSC <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.		105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress

Sl. No.	Dept.	Name of Scheme / Implementation Agency	PRMS Code / CSS/State/ EAP etc.	Opening Balance with CAN/NAI/ others as applicable		Opening Balance with the District / Council / Other as applicable		Current year allocation to District		Fund received in the current year		Total Funds available to scheme	Funds Utilised to date amount & (%) in bracket		Amount for which bills are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which bills are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
9	Public Office Dept.	Construction of New Office at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned dept.	Nil	Nil	Fund will be provided from P.O. office Goalpara		232.93667 Lakh	Nil	U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdraw vide this office no. TB-254/15-15/BLD/1228 Dt. 02-08-2023	
10	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos of Polytechnics of Assam) (Part-B) (Package No. Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned dept.	Nil	Nil			151.46592 Lakh	Nil	U.C Submitted for Rs. 151.46592 Lakh	Nil	Nil	Work is in progress	
9	Education Dept.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos of Polytechnics of Assam) (Part-A) (Package No. Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned dept.	Nil	Nil			400.00 Lakh	Nil	U.C Submitted for Rs. 400.00 Lakh	Nil	Nil	Work is in progress	
10	Education Dept. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chasaman High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned dept.	Nil	Nil			120.01671 Lakh	Nil	U.C Submitted for Rs. 120.01671 Lakh	Nil	Nil	Work is in progress	
11	Health & Family Welfare	Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode	No	Nil	Nil	Nil	Nil	Will be provide by concerned dept.	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Work is in progress	

  
 To Executive Engineer, PWD  
 Goalpara Dist. & South Salmara Manuchar Dist.  
 Territorial Building Division, Goalpara