#### MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF MAY, 2024

| Subject   | Minutes of the meeting of District Development Committee |
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| Date & Time   | 14 <sup>th</sup> May, 2024 at 10:30 AM                   |
| Venue   | Conference Hall, DC's Office, Goalpara                   |
| Participants  | Annexure 1.1   |
| Funds receipt & Utilization   | Annexure-A (Received) & B (Not received)                 |
| Physical Progress Annexure-C (for Current Year) and Annexure-D (for Previous Years) |  |

The first half of the meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara, and the later half was chaired by Shri Ranjit Konwar, ACS, District Development Commissioner, Goalpara.

At the outset, DC, Goalpara, instructed the departments to submit agenda points to facilitate progress of works in their respective departments which can be highlighted during the upcoming DC Conference.

The department wise discussions are as follows:

#### Category-A: Department specific

| S.<br>No | Sector        | Administrative<br>Department | Scheme/<br>.Project/<br>Programme   | Decision / Action to be taken   | Agency  |
|----------|---------------|------------------------------|---|---|---|
| 1        | Social Sector | Health & Family<br>Welfare   | i. Pradhan<br>Mantri<br>Surakshit<br>Matritya<br>Abhiyan<br>(PMSMA),<br>ii. National<br>Health Mission<br>(NHM)<br>iii. PM-ABHIM<br>iv. National<br>AYUSH Mission | The Joint Director of Health<br>Services, Goalpara, submitted<br>detailed status of all health<br>parameters and progress of all the<br>ongoing works.<br>The Joint Director of Health<br>Services, Goalpara, gave a brief<br>explanation regarding all the actions<br>taken to improve the District<br>Monitoring Indicators (DMI).<br>Establishment of ETP at District Civil<br>Hospital, Goalpara, has been<br>completed. The DC, Goalpara,<br>instructed to assign a designated<br>person with the responsibility to<br>look after the maintenance of the<br>ETP.<br>In the discussions about Bagdoba<br>mini PHC, AGM, APDCL, Goalpara,<br>mentioned that electricity<br>connection to the PHC was<br>completed.<br>The Joint Director of Health<br>Services, Goalpara, said that<br>proposals for 20 Nos. of health<br>facilities in Lakhipur (Aspirational<br>Block) were submitted regarding<br>NQAS certification.<br>Integrated Disease Surveillance<br>Programme is going on regarding | i. The Joint<br>Director of<br>Health<br>Services,<br>Goalpara.<br>ii. The<br>Executive<br>Engineer,<br>PHE,<br>Goalpara.<br>iii. District<br>TB Officer,<br>Goalpara.<br>iv. AGM,<br>APDCL,<br>Goalpara. |

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| 2 | Infrastru-<br>cture | Public Health<br>Engineering | i. SBM<br>ii. JJM<br>ii. CSC/CMSC<br>iv. SLWM<br>v. GOBARDHAN<br>vi. ODF plus | the recent disease outbreak in parts<br>of Goalpara district.<br>List of 'Ayushman Arogya Mandir's<br>where water facility is required is to<br>be given to PHE department. Also a<br>list of incomplete schemes of the<br>health department is to be<br>submitted to the DC, Goalpara.<br>A separate meeting to be organized<br>with all relevant stakeholders like<br>ADC (Health), Joint Director of<br>Health Services, Superintendent,<br>etc. for discussion of issues in<br>Goalpara Civil Hospital.<br>PHE department asked for a<br>schedule and venue to the Health<br>department regarding training to<br>ASHA workers on water<br>contamination and its prevention.<br>A discussion is required on the<br>status and working of TB treatment<br>in the district and the issues<br>associated with it.<br>Status of various works under SBM,<br>JJM, CMSC, and SLWM was<br>discussed.<br>The DC, Goalpara, instructed P&RD<br>department to ask GP Secretaries to<br>submit a report every month<br>regarding availability of water from<br>JJM scheme in their areas.<br>The GP Secretaries are also<br>instructed to report on the status of<br>payment to Jal Mitras duly certified<br>by Water User Committees.<br>A meeting among the BDOs, GP<br>Secretaries to be organized<br>regarding issues in schemes run by<br>PHE department.<br>Completion report of 2 <sup>nd</sup> installment<br>of IHHL to be given by PHE.<br>Coordination necessary between<br>PHE and Roads department before<br>taking up digging work by PHE<br>department which can damage<br>roads. Before the start of work, PHE<br>department which can damage<br>roads. Before the start of work, PHE<br>department which can damage<br>roads. Before the start of work, PHE<br>department which can damage<br>roads. Before the start of work, PHE<br>department which can damage<br>roads. Before the start of work, PHE<br>department so f the place and time<br>where any work is going to be done<br>and vice versa. |  |
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| 3 | Social Sector       | Education-<br>School<br>Education:<br>Elementary &<br>Secondary | SAMAGRA<br>SIKSHA   | Progress of different activities, civil<br>works, etc. was discussed. DC.<br>Goalpara, instructed that all works<br>should be completed within the<br>stipulated time.  | Inspector of<br>Schools,   |
|---|---------------------|---|---|---|--|
|   | ž.                  |   |   | List of education institutions where<br>water facility is required is to be<br>given to PHE department.   |  |
| 4 | Infrastru-<br>cture | PWD (Building)  |   | Progress of ongoing works were<br>discussed-<br>i. Construction of Bishnu Rabha<br>Auditorium at Dudhnoi. The<br>progress of works – 84.5%.<br>ii. Construction of Model Residential<br>School at Goalpara (Kushdhowa)<br>MRS-13. Progress- 100%.<br>iii. Construction of Secretariat<br>Building of Rabha Hajong<br>Autonomous Council during 2016-<br>17. The progress of works - 84%.<br>iii. Construction of District Science<br>Centre. Work stopped by the<br>contractor since 15th Oct/ 2023<br>despite repeated reminder.<br>Manpower at site is almost none.<br>Notice served to the contractor to<br>expedite the progress.<br>iv. Construction of New Model<br>Women College. The progress of<br>works - 36%.<br>v. Construction of 100 Bedded New<br>District Hospital in Dudhnoi, Assam<br>in EPC Mode. Progress- 0.60%.The DDC, Goalpara instructed The<br>ExecutiveEngineer, PWD | The<br>Executive<br>Engineer,<br>PWD<br>(Buildings),<br>Goalpara.  |
|   |                     |   |   | (Buildings), Goalpara, to complete<br>works in the stipulated time.   |  |
| 5 | cture               | PWD Roads<br>(Dudhnoi-<br>Goalpara West)                        | i. PMGSY<br>ii. CIDF<br>iii. SIGNATURE<br>iv. APART<br>v. SOPD<br>vi. RIDF<br>vii. CMGSY<br>(MMPPNA,<br>MMUPNA,<br>MMMNA,<br>MMPNA) | Progress of various programmes like<br>PMGSY, SOPD, RIDF, Signature<br>project, Road project under APART,<br>MMPPNA, MMUPNA, MMMNA and<br>MMPNA were discussed.<br>The DDC, Goalpara, instructed that<br>coordination is necessary between<br>PHE and Roads department before<br>taking up digging work by PHE<br>department which can damage<br>roads. Before the start of work, PHE<br>department may notify the roads<br>departments of the place and time<br>where any work is going to be done<br>and vice versa.  | i. The<br>Executive<br>Engineer,<br>PWRD,<br>Dudhnoi &<br>Goalpara<br>West TR<br>Divn.<br>ii. E/E, PHE,<br>Goalpara. |

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|   |                             | PWD Roads<br>(Jaleswar-<br>Goalpara East) | i. PMGSY<br>ii. CIDF<br>iii. SIGNATURE<br>iv. APART<br>v. SOPD<br>vi. RIDF<br>vii. CMGSY<br>(MMPPNA,<br>MMUPNA,<br>MMMNA,<br>MMPNA) | The DDC, Goalpara, instructed The<br>Executive Engineer, PWRD,<br>Dudhnol-Goalpara West TR Divn. to<br>complete works in the stipulated<br>time without compromising in the<br>quality of work.<br>Progress of various programmes like<br>PMGSY, SOPD, RIDF, Signature<br>project, Road project under APART,<br>MMPPNA, MMUPNA, MMMNA and<br>MMPNA were discussed.<br>The DDC, Goalpara, instructed that<br>coordination is necessary between<br>PHE and Roads department before<br>taking up digging work by PHE<br>department which can damage<br>roads. Before the start of work, PHE<br>department may notify the roads<br>departments of the place and time<br>where any work is going to be done<br>and vice versa.<br>The DDC, Goalpara, instructed The<br>Executive Engineer, PWRD, Jaleswar<br>- Goalpara East TR Divn. to complete<br>works in the stipulated time without<br>compromising in the quality of<br>work. | i. The<br>Executive<br>Engineer,<br>PWRD,<br>Jaleswar -<br>Goalpara<br>East TR<br>Divn.<br>ii. E/E, PHE,<br>Goalpara. |
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| 6 | Economic<br>Developmen<br>t | Panchayat and<br>Rural<br>Development     | i. PMAY<br>ii. MGNREGA<br>iii. Amrit<br>Sarovar   | Progress of works under PMAY,<br>MGNREGA, Amrit Sarovar was<br>discussed.<br>The DC, Goalpara, instructed P&RD<br>department to ask GP Secretaries to<br>submit a report every month<br>regarding availability of water from<br>JJM scheme in their areas.<br>The GP Secretaries are also<br>instructed to report on the status of<br>payment to Jal Mitras duly certified<br>by Water User Committees.<br>A meeting among the BDOs, GP<br>Secretaries to be organized<br>regarding issues in schemes run by<br>PHE department.<br>GP Secretaries to update   | The CEO,<br>Zila<br>Parishad,<br>Goalpara.  |
| 7 | Social Sector               | Women & Child<br>Development              | i. Pradhan<br>Mantri Matru<br>Vandana Yojna<br>(PMMVY)<br>ii. POSHAN<br>Abhiyaan<br>iii. Nasha Mukt                                 | eGramSwaraj portal within a week.<br>Progress of works regarding various<br>schemes like Pradhan Mantri Matru<br>Vandana Yojna (PMMVY), POSHAN<br>Abhiyaan, Nasha Mukt Bharat<br>Abhiyaan, Supplementary Nutrition<br>Programme (SNP), Beti Bachao Beti<br>Padhao, was discussed.   | I. The<br>District<br>Social<br>Welfare<br>Officer,<br>Goalpara.  |

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|    |                              |  | Bharat<br>Abhiyaan<br>iv. Supplementa<br>- ry Nutrition<br>Programme<br>(SNP)<br>v. Beti Bachao<br>Beti Padhao  | List of institutions where water<br>facility is required is to be given to<br>PHE department.   | ii. E/E, PHE,<br>Goalpara.   |
|----|------------------------------|--|---|---|--|
| 8  | Economic<br>Develop-<br>ment | Agriculture                                | i. PM-KISAN<br>ii. PMFBY<br>iii. PMKSY<br>iv. RKVY<br>v. NFSM/FNS<br>vi. NMEO<br>vii. HMNEH<br>viii. Assam<br>Fodder Mission<br>ix. Assam Millet<br>Mission<br>x. Extension<br>Maize<br>Cultivation<br>under SOPD | Status of various works under PM-<br>KISAN, PMFBY, PMKSY, RKVY,<br>NFSM/FNS, NMEO, HMNEH, Assam<br>Fodder Mission, Assam Millet<br>Mission, Extension Maize Cultivation<br>under SOPD, etc. was discussed.<br>The DDC, Goalpara, instructed the<br>The District Agricultural Officer,<br>Goalpara, to expedite the meeting<br>of targets regarding paddy and<br>mustard procurement.  | The District<br>Agricultural<br>Officer,<br>Goalpara.                                |
| 9  | Infrastructure               | Water<br>Resources                         | SOPD-G,<br>NABARD, SOPD-<br>FDR, DoNER and<br>SDRF  | Status of various works under SOPD-<br>G, NABARD, SOPD-FDR, DONER and<br>SDRF was discussed.<br>Anti-erosion measures to protect<br>Baladmari Part-III near Goalpara<br>Town from the erosion of river<br>Brahmaputra under NABARD RIDF-<br>XXIX for 2023-24 is completed upto<br>65%.<br>Climate Resilient Brahmaputra<br>Integrated Flood and Riverbank<br>Erosion Risk<br>Management Project in Assam,<br>Goalpara, sub project (Zone-D),<br>progress- 2.8%.<br>The DDC, Goalpara instructed to<br>complete works in the stipulated<br>time. | The<br>Executive<br>Engineer,<br>Water<br>Resources<br>Division,<br>Goalpara.        |
| 10 | Infrastructure               | Irrigation<br>(Dudhnoi-<br>Goalpara East)  | PMKSY, SOPD-<br>G, RIDF, SOPD-<br>FGR   | Progress of works under SOPD-G,<br>RIDF, SOPD-FGR, PMKSY, was<br>discussed. DC, Goalpara, instructed<br>that pending works should be<br>completed in stipulated time.   | The<br>Executive<br>Engineer,<br>Irrigation<br>(Dudhnoi-<br>Goalpara<br>East Divn.)  |
|    |                              | Irrigation<br>(Jaleswar-<br>Goalpara West) | PMKSY, SOPD-<br>G, RIDF   | Progress of works under SOPD-G,<br>RIDF, PMKSY, was discussed. DC,<br>Goalpara, instructed that pending<br>works should be completed in<br>stipulated time.   | The<br>Executive<br>Engineer,<br>Irrigation<br>(Jaleswar-<br>Goalpara<br>West Divn.) |

| 1: | L Economic<br>Develop-<br>ment                         | Fishery   | PMMSY  | Progress of works under PMMSY was discussed.  | i. DFDO<br>Goalpara.   |
|----|--|---|--|---|--|
|    |  |   |  | Due to restrictions in fishing as per<br>Fisheries Act, CEO, Zila Parishad,<br>was asked to instruct Rongjuli Block<br>not to collect Rs. 700 lease money<br>from Naitara Choutara Beel in Tiplai<br>as It would facilitate fishing in the<br>beel.   |  |
|    |  |   |  | DFDO mentioned that tender has<br>been done in Chunari fish lending<br>centre but has not been finalized<br>yet.<br>ASRLM department was asked to<br>coordinate with Fishery department   |  |
|    |  |   |  | for fish rearing activities in Amrit<br>Sarovar schemes after the handover  |  |
| 12 | Economic<br>Development                                | Skill,<br>Employment<br>and<br>Entrepreneur-<br>ship- ASRLM     | i. Deen Dayal<br>Antyodaya<br>Yojana, National<br>Rural Livelihood<br>Mission<br>ii. Deen Dayal<br>Upadhay | of Amrit Sarovars is completed.<br>Progress of works under Deen Dayal<br>Antyodaya Yojana, National Rural<br>Livelihood Mission, Jal Jeevan<br>Mission, Deen Dayal Upadhay<br>Grameen Kaushlya Yojana, Financial<br>Inclusion, was discussed.   | i. The DPM,<br>ASRLM,<br>Goalpara.<br>ii. DFDO,<br>Goalpara.                         |
|    |  |   | Grameen<br>Kaushiya Yojana<br>iii. PMFME<br>iv. PM-JAY   | ASRLM department was asked to<br>coordinate with Fishery department<br>for fish rearing activities in Amrit<br>Sarovar schemes after the handover<br>of Amrit Sarovars is completed.<br>Also, ASRLM department was asked<br>to coordinate with Soil Conservation<br>department regarding Water Shed | iii. The<br>Divisional<br>Officer,<br>South Bank<br>SC Division,<br>Guwahati-<br>05. |
|    |  |   |  | Development project where<br>landless SHGs will be provided with  |  |
| 13 | Infrastructure   | Transport   |  | · · ·   | The DTO,<br>Goalpara.  |
| 14 | Reforms,<br>Governance<br>Facilitation &<br>regulation | Excise  |  | Consumption trend and annual<br>growth of IMFL/Beer, Revenue<br>status for FY 2023-24, revenue<br>targets and measures to be taken to   | The<br>Superintend<br>ent of<br>Excise,<br>Goalpara.                                 |
| 15 | Economic<br>Develop-<br>ment                           | Industries and<br>Commerce &<br>Public<br>Enterprises<br>(DICC) | ii. PMFME<br>iii. UDYAM  | Progress of the schemes PMEGP, 1<br>PMFME, UDYAM, PM-   | The GM,<br>DICC,<br>Soalpara.  |
| 16 | Economic<br>Develop-                                   | Animal<br>Husbandry and   |  |   | he Dist.<br>.H &   |

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|    | ment                         | Veterinary             | Mission (NLM)<br>li. Rastriya<br>Gokul Mission   | CM Flagship programme, was  | the second se |
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| 17 | Economic<br>Develop-<br>ment | Handloom &<br>Textiles | Gokul Mission<br>i. SWANIRBHA<br>NAARI<br>ii. WEAVER'<br>MUDRA scheme  | The sale of Gamocha under the scheme of Swanirbhar Naari is Rs.   | i. Asstt.<br>Director,<br>Handloom 8  |
|    |                              | Sericulture            | i. Sericulture<br>Activities in<br>Aspirational<br>District under<br>NERTPS, 2019-<br>20.<br>ii. Establishment<br>of sericulture<br>Model Village<br>under SOPD- G<br>for the year<br>2021-22 to<br>2023-24. | Total seized: 1126 nos<br>Progress related to the schemes<br>Sericulture Activities in Aspirational<br>District under NERTPS, 2019-20 and | i. Asstt.<br>Director of<br>Sericulture,<br>Goalpara.   |
|    | Social Sector                | Cooperation            | i. Pradhan<br>Mantri Kisan<br>Samriddhi<br>Kendra (PMKSK)<br>ii. Pradhan<br>Mantri<br>Bharatiya Jan<br>Aushadhi<br>Kendra (PMBJK)  | department were discussed- 4 F<br>societies have been selected for the<br>training programme at KVK, Dhubri, S                            | Dist. Deputy<br>Registrar of<br>Cooperative<br>Societies,<br>Goalpara.  |

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|    | nerer ner  | and Forest   |  |   | Soalpara.  |
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| 24 | Social Sector<br>Reforms,                        | Distribution<br>and Consumer<br>Affairs                          | i. PM Garib<br>Kalyan Anna<br>Yojana<br>ii. PM Ujjwala<br>Yojana<br>CAMPA              | Progress related to Quantity of I<br>Paddy Procured, Digitization of I<br>Ration Cards, AADHAR seeding of I<br>beneficiaries, etc. were discussed.  | Deputy<br>Director of<br>Food, Public<br>Distribution<br>and<br>Consumer<br>Affairs<br>DFO (SF), |
| 23 | Social Sector                                    | Indigenous and<br>Tribal Faith and<br>Culture                    | Grants-in-aid<br>programme   | First instalment of funds has been<br>released to four ITFC Organizations<br>and Places of Worship and<br>accordingly works are being<br>implemented and monitored.   | President/<br>Member<br>Secretary of<br>these<br>Constructio<br>n<br>Committees.                 |
| 22 | Infrastructure                                   | Power (APDCL)  |  | mini PHC, AGM, APDCL, Goalpara,<br>mentioned that electricity<br>connection to the PHC was<br>completed.  | AGM,<br>APDCL,<br>Goalpara.  |
|    |  | Housing and<br>Urban Affairs<br>(Lakhipur<br>Municipal<br>Board) | i. SBM-U<br>ii. PMAY<br>iii. ASULM<br>iv. PMFME<br>v. PMSVANidhi                       | of the Municipal Board.<br>Various schemes and ongoing works<br>were discussed. The DC, Goalpara,<br>instructed the Executive Officer,<br>Lakhipur Municipal Board, to take<br>initiatives for improvement in the<br>functioning of the Municipal Board.  | The<br>Executive<br>Officer,<br>Lakhipur<br>Municipal<br>Board.                                  |
| 21 | Infrastructur<br>e                               | Housing and<br>Urban Affairs<br>(Goalpara<br>Municipal<br>Board) | Unnayan Yojana<br>i. SBM-U<br>ii. PMAY<br>iii. ASULM<br>iv. PMFME<br>v. PMSVANidhi     | Various schemes and ongoing worke<br>were discussed.<br>The DC, Goalpara, instructed the<br>Executive Officer, Goalpara<br>Municipal Board, to take initiatives<br>for improvement in the functioning   | The<br>Executive<br>Officer,<br>Goalpara<br>Municipal<br>Board.                                  |
| 19 | Economic<br>Develop-<br>ment<br>Social<br>Sector | Soll<br>Conservation<br>Sports and<br>Youth Welfare              | I. WDC-PMKSY<br>2.0<br>II. RIDF<br>III. SOPD<br>Chief Ministers'<br>Samagra<br>Grammya | discussed.<br>The DDC, Goalpara, instructed that<br>pending works should be completed<br>in stipulated time and timely<br>monitoring of the works should be<br>done through field visits.<br>ASRLM department was asked to<br>coordinate with Soil Conservation<br>department regarding Water Shed<br>Development project where<br>landless SHGs will be provided with<br>a Revolving Fund. |  |

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|    | & regulation                      |  |   | hect ABA Nursery at Dariduri and 3<br>hect ABA Nursery at Lakhipur were<br>discussed.  |  |
|----|-----------------------------------|--|---|--|--|
| 26 | Social Sector                     | Welfare of<br>Minorities<br>Development                                      | ΡΜͿVΚ   | Demand proposals regarding<br>payment of pending bills and S.D.<br>money have been sent to Char<br>Areas Development, Dispur-06.   |  |
| 27 |                                   | Cultural Affairs   |   | No schemes were discussed in the meeting.  |  |
| 28 |                                   | Education-<br>Higher   |   | No running schemes in this district.   |  |
| 29 |                                   | Hill Areas   |   | Not pertaining to this district.   |  |
| 30 |                                   | Labour Welfare   |   | No schemes were discussed in the meeting.  |  |
| 31 | Social Sector                     | Medical<br>Education and<br>Research   |   | Not pertaining to this district.   |  |
| 32 |                                   | Social Justice<br>and<br>Empowerment   |   | No running schemes in this district.   |  |
| 33 |                                   | Tea Tribes<br>Welfare  |   | No running schemes in this district.   |  |
| 34 | 1                                 | Tribal Affairs<br>(Plains)   |   | No running schemes in this district.   |  |
| 35 |                                   | Welfare of<br>Bodoland   |   | Not pertaining to this district.   |  |
| 36 |                                   | Revenue and<br>Disaster<br>Management  |   | No schemes were discussed in the meeting.  |  |
| 37 | Economic<br>Development           | Science &<br>Technology &<br>Climate Change                                  |   | No running schemes in this district.   |  |
| 38 |                                   | Horticulture<br>and Food<br>Processing<br>Department                         |   | Schemes related to horticulture<br>were discussed with District<br>Agriculture Officer, Goalpara.  |  |
| 39 | Finance<br>Planning               | Finance  | i. Orunodoi<br>ii. AMFIRS   | Schemes are reviewed periodically<br>by the District Commissioner,<br>District Development Commissioner<br>and other officials.  | Developmen<br>t branch                   |
| 40 | Planning                          | Transformation<br>and<br>Development   | i. MPLADS<br>ii. MLAADS<br>iii. Assam<br>Darshan<br>iv. AAGY<br>v. Untied Fund<br>vi. PMJVK | Schemes are reviewed periodically<br>by the District Commissioner,<br>District Development<br>Commissioner, and other officers of<br>T&D department like SDO i/c, ADO,<br>JDO. | De-<br>Centralized<br>Planning<br>branch |
| 41 | Management<br>and<br>Facilitation | Act East policy<br>Affairs   |   | Not pertaining to this district.   |  |
| 42 | Reforms,                          | Administrative<br>Reforms,<br>Training,<br>Pension &<br>public<br>Grievances |   | No schemes pertaining to the district.   |  |
| 43 | Governance<br>Facilitation        | Election   |   | No schemes pertaining to the district.   |  |

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| 44 | & regulation   | General<br>Administration                                      | No schemes pertaining to the<br>district.  |  |
|----|----------------|--|--|--|
| 45 |                | Home &<br>Passport   | Not pertaining to this district.   |  |
| 46 |                | Political  | Not pertaining to this district.   |  |
| 47 |                | Implementatio<br>n of Assam<br>Accord                          | Not pertaining to this district.   |  |
| 48 |                | Information &<br>Public Relation<br>& Printing &<br>Stationery | No schemes pertaining to the district.   |  |
| 49 | 1              | Judicial   | Not pertaining to this district.   |  |
| 50 | 1              | Legislative  | Not pertaining to this district.   |  |
| 51 |                | Mines &<br>Minerals  | No schemes were discussed during the meeting.  |  |
| 52 | 1              | Parliamentary<br>Affairs                                       | Not pertaining to this district.   |  |
| 53 | 1              | Personnel  | No schemes pertaining to the<br>district.  |  |
| 54 | Infrastructure | Border<br>Protection and<br>Development                        | No schemes were discussed during the meeting.  |  |
| 55 |                | Information<br>Technology                                      | No schemes pertaining to the district.   |  |
| 56 | 1              | Tourism  | No schemes were discussed during the meeting.  | herestor                                       |
| 57 |                | Legal Metrology  | A consolidated report was<br>presented by the department with<br>details of collection of fees and<br>prosecution cases and revenue<br>collection in the FY 2023-24. | Inspector,<br>Legal<br>Metrology,<br>goalpara. |
| 58 |                | Dairy<br>Development   | Ongoing schemes- SEED Money Ph-I<br>and Ph-II, Dairy Cooperative<br>Societies and APART Milk Actors<br>training were discussed.                                      | Dairy<br>Developmen<br>t Officer,<br>Goalpara. |

# Category- B: Theme specific

| S.<br>No | Theme   |  |
|----------|---|--|
| 1        | Sabka Saath<br>Sabka Vikas<br>Sabka Vishwas<br>Sabka Prayas | a. List of 'Ayushman Arogya Mandir's where water facility is required is to be given to<br>PHE department. Also a list of incomplete schemes of the health department is to be<br>submitted to the DC, Goalpara. A separate meeting to be organized with all relevant<br>stakeholders like ADC (Health), Joint Director of Health Services, Superintendent, etc.   |
| 2        | Coordination<br>across Deptt.                               | <ul> <li>for discussion of issues in Goalpara Civil Hospital.</li> <li>b. PHE department asked for a schedule and venue to the Health department regarding training to ASHA workers on water contamination and its prevention.</li> <li>c. The GP Secretaries are also instructed to report on the status of payment to Jal Mitras duly certified by Water User Committees. A meeting among the BDOs, GP Secretaries to be organized regarding issues in schemes run by PHE department.</li> <li>d. Coordination necessary between PHE and Roads department before taking up digging work by PHE department which can damage roads. Before the start of work.</li> </ul> |

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| work is going to be done and vice versa.  |
|---|
| e. ASRLM department was asked to coordinate with Fishery department for fish rearing activities in Amrit Sarovar schemes after the handover of Amrit Sarovars is completed. Also, ASRLM department was asked to coordinate with Soil Conservation department regarding Water Shed Development project where landless SHGs will be provided with a Revolving Fund. |

District Development Commissioner Goalpara & Dated- &1 / 05/2024

Memo No. GDCP.346/2023/159-169

Copy to:

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- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
- 2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
- 3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
- 4. The Director, DCP, T&D Department, for information.
- 5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
- 6. DIO, Goalpara. He is to upload the DDC minutes in the district website.
- 7. All Circle Officers of Goapara for information and necessary action.
- 8. All Head of Departments, Goalpara, for information and necessary action.

District Development Commissioner Goalpara

#### Agriculture

#### Annexure- A

| SI No | Admin. Dept                                    | Name of Scheme<br>(+Implementing Agency)                               | PFMS Code &<br>SLS Code | Category<br>CS/CSS/State/EAP etc. | Opening Bala<br>CAN/SNA/Ot | nce with<br>hers-as applicable | Opening Balance w<br>District/Council/ot<br>applicable | ith the<br>hers –as | Current Year All    | ocation to District* | Fund received<br>Year | d in the current | Total funds<br>available for<br>Scheme | Funds utilised ti<br>in bracket) | ll now Amount & (% | Amount for which<br>UCs are pending at<br>the end of previous<br>year | Utilisation<br>Certificate<br>submitted against<br>total available<br>funds for the<br>current year | Amounts for which U<br>on date | ICs are pending as | Remarks |
|-------|--|--|-------------------------|-----------------------------------|----------------------------|--------------------------------|--|---------------------|---------------------|----------------------|-----------------------|------------------|--|----------------------------------|--------------------|---|---|--------------------------------|--------------------|---------|
|       |  |  |                         |                                   | Central<br>Share           | State Share                    | Central Share  | State Share         | Central Share       | State Share          | Central<br>Share      | State Share      |  | Central Share                    | State Share        |   |   | Of Previous Year               | Of Current Year    |         |
| 1     | 2  | 3  | 4                       | 5                                 | 6                          | 7                              | 8  | 9                   | 10                  | 11                   | 12                    | 13               | 14                                     | 15                               | 16                 | 17  | 18  | 19                             | 20                 | 21      |
| 1     |  | Rastriya Krishi Vikash Yojana<br>(RKVY)                                |                         | CSS                               | NIL                        | NIL                            | NIL  | NIL                 | NIL                 | NIL                  | NIL                   | NIL              | NIL                                    | NIL                              | NIL                | NIL   | NIL   | NIL                            | NIL                |         |
| 2     |  | National Food Security<br>Mission (NFSM)                               | A510                    | CSS                               | NIL                        | NIL                            | NIL  | NIL                 | Rs.2,96,200.00      | NIL                  | Rs.2,96,200.<br>00    | NIL              | Rs.2,96,200.00                         | NIL                              | NIL                | NIL   | NIL   | NIL                            | Rs.2,96,200.00     |         |
| 3     |  | Rainfed Area Development<br>(RAD)                                      | AS46                    | CSS                               | NIL                        | NIL                            | NIL  | NIL                 | Rs. 1797000.00      | NIL                  | Rs.<br>1797000.00     | NIL              | Rs. 8,32,000                           | Rs. 9,15,000.00                  | NIL                | NIL   | NIL   | NIL                            | Rs. 1797000.00     |         |
| 4     |  | Pradhan Mantri Krishi<br>Sinchayee Yojana (PMKSY)                      | AS34                    | CSS                               | NIL                        | NIL                            | NIL  | NIL                 | NIL                 | NIL                  | NIL                   | NIL              | NIL                                    | NIL                              | NIL                | NIL   | NIL   | NIL                            | NIL                |         |
| 5     | District<br>Agriculture<br>Office,<br>Goalpara | National<br>Mission on Oil Seed and Oil<br>Palm (NMOOP)                | AS77-AS                 | CSS                               | NIL                        | NIL                            | NIL  | NIL                 | Rs.22,56,800.0<br>0 | NIL                  | Rs.22,56,80<br>0.00   | NIL              | Rs.22,56,800.00                        | NIL                              | NIL                | NIL   | NIL   | NIL                            | Rs.22,56,800.00    |         |
| 6     |  | National Food<br>Security Mission (Oil Palm)                           | AS199                   | CSS                               | NIL                        | NIL                            | NIL  | NIL                 | Rs.12,82,000.0<br>0 | NIL                  | Rs.12,82,00<br>0.00   | NIL              | Rs.12,82,000.00                        | Rs.12,82,000.0<br>0              | NIL                | NIL   | NIL   | NIL                            | Rs.12,82,000.00    |         |
| 7     |  | National Food Security<br>Mission (Oil Seed)                           | AS198                   | CSS                               | NIL                        | NIL                            | NIL  | NIL                 | NIL                 | NIL                  | NIL                   | NIL              | NIL                                    | NIL                              | NIL                | NIL   | NIL   | NIL                            | NIL                |         |
| 8     |  | National Project on Soil<br>Health and Fertility                       | A553                    | CSS                               | Rs. 1,052.00               | NIL                            | NIL  | NIL                 | Rs. 8,17,700.00     | NIL                  | Rs.<br>8,17,700.00    | NIL              | Rs.8,17,700.00                         | 500000.00                        | NIL                | Rs. 8,80,600.00   | Rs.8,80,589.00  | NIL                            | Rs. 3,17,700.00    |         |
| 9     |  | Paramparagat Krishi Vikas<br>Yojana                                    | AS76-AS                 | CSS                               | NIL                        | NIL                            | NIL  | NIL                 | NIL                 | NIL                  | NIL                   | NIL              | NIL                                    | NIL                              | NIL                | NIL   | NIL   | NIL                            | NIL                |         |
| 10    |  | PM-Kisan   | 3624                    | CSS                               | NIL                        | NIL                            | NIL  | NIL                 | NIL                 | NIL                  | NIL                   | NIL              | NIL                                    | NIL                              | NIL                | NIL   | NIL   | NIL                            | NIL                |         |
| 11    |  | CSS-ATMA – Submission on<br>Agriculture Extension                      | AS52                    | CSS                               | NIL                        | NIL                            | NIL  | NIL                 | NIL                 | NIL                  | NIL                   | NIL              | NIL                                    | NIL                              | NIL                | NIL   | NIL   | NIL                            | NIL                |         |
| 12    | District<br>Agriculture<br>Office,<br>Goalpara | Horticulture Mission for<br>North East and Himalayan<br>States (HMNEH) | AS51                    | CSS                               | NIL                        | NIL                            | NIL  | NIL                 | NIL                 | NIL                  | NIL                   | NIL              | NIL                                    | NIL                              | NIL                | NIL   | NIL   | NIL                            | NIL                |         |
| 13    |  | Pradhan Mantri Krishi<br>Sinchayee Yojana –Per Drop<br>more Crop       | A5214                   | CSS                               | Rs. 7,311.00               | NIL                            | NIL  | NIL                 | Rs.1,59,000.00      | NIL                  | Rs.1,59,000.<br>00    | NIL              | Rs.1,66,311.00                         | Rs.1,59,000.00<br>(95%)          | NIL                | NIL   | NIL   | NIL                            | Rs.1,66,311.00     |         |

# Public Health Engineering

Annexure -

# Monthly status of Fund receipt and utilisation for the Month of April- 2024 (Upto 12-05-2024)

## A. For Schemes:

### Funds received.

|   | n<br>Dept | Name of<br>Scheme<br>(+Implementa<br>tion Agency)  | Code  | State/ EAP etc.   | OPENI<br>Baland<br>with C<br>SNA /<br>Others<br>applic | ce<br>CAN /<br>s- as | Bala<br>the<br>C | pening<br>ance with<br>District/<br>ouncil/<br>nersas<br>plicable. | Curren<br>Allocat<br>Distr | ion to         |                  | ceived in<br>rent Year | funds          | till now         | Amount         | nt for<br>which<br>UC s<br>are<br>pendi | Certifica<br>te<br>submitt<br>ed                                       | whicl<br>are pe<br>as or   | h UC s<br>ending<br>n date |     |
|---|-----------|--|---|-------------------|--|----------------------|------------------|--|----------------------------|----------------|------------------|------------------------|----------------|------------------|----------------|---|--|----------------------------|----------------------------|-----|
|   |           |  | PFMS Code<br>& SLS Code                       | Category CS/ CSS/ | Centr<br>al<br>Share                                   | e                    | ral              | State<br>Share   |                            | State<br>Share | Central<br>Share |                        |                | Central<br>Share |                | the<br>end of<br>previo<br>us           | against<br>total<br>favailabl<br>e funds<br>for the<br>current<br>year | Of<br>Previo<br>us<br>Year | Of<br>Curre<br>nt<br>Year  |     |
| 1 | 2         | 3  | 4   | 5                 | 6  | 7                    | 8                | 9  | 10                         | 11             | 12               | 13                     | 14             | 15               | 16             | 17                                      | 18   | 19                         | 20                         | 21  |
| 1 | PHE       | NEW PIPE<br>WATER<br>SUPPLY<br>SCHEME<br>UNDER IIM | 01.01<br>/<br>01.02<br>( JJM<br>Cover<br>age) | cs                | C  | ) (                  | ) C              | 0 0  | 3610.69<br>7               | 9 196.89       | ) 3610.6<br>: 97 |                        | 3807.58<br>9   | 3113.6<br>0      | 345.96         | i C                                     | 3459.55  | i C                        | ) C                        |     |
| 2 |           | JJM- Support                                       | 01.03   | SS                | C  |                      | o c              | 0  | 53.353                     | 5.928          | 53.353           | 5.928                  | 59.281         | 39.942           | 4.437          | ,                                       | 44.379   | C                          | ) C                        | )   |
| 3 |           | JJM- Support<br>WQMS                               | 01.04   | ss                | C  | ) (                  | ) C              | ) C  | 1.01365                    |                |                  | 0.1126<br>3            | 1.12628        | 0.7805<br>88     | 0.0867<br>32   | 2                                       | 0.86732  |                            | ) C                        | )   |
|   |           |  |   |                   |  |                      |                  |  |                            |                |                  | Total                  | 3867.99<br>628 |                  | 350.47<br>8732 | , o                                     | 3504.79<br>632   | 0                          | 0                          | ) ( |

# **Handloom and Textiles**

#### Annexure- A:

| SI No | Admin.<br>Dept                | Name of Scheme<br>(+Implementing<br>Agency) | PFMS Code & SLS<br>Code | Category<br>CS/CSS/State/EAP<br>etc. | CAN/SN           | Balance with<br>IA/Others-as<br>plicable |                  | ance with the<br>cil/others—as<br>cable | Current Year<br>to Dist |                |                  | ceived in the<br>rent Year | Total funds<br>available for<br>Scheme |                  | lised till now<br>(% in bracket) | Amount for<br>which UCs are<br>pending at the<br>end of<br>previous year | Utilisation<br>Certificate<br>submitted<br>against total<br>available funds<br>for the current<br>year | Amounts for v<br>pending a |                    | Remarks  |
|-------|-------------------------------|---|-------------------------|--------------------------------------|------------------|--|------------------|---|-------------------------|----------------|------------------|----------------------------|--|------------------|----------------------------------|--|--|----------------------------|--------------------|--|
|       |                               |   |                         |                                      | Central<br>Share | State Share                              | Central<br>Share | State Share                             | Central<br>Share        | State<br>Share | Central<br>Share | State Share                |  | Central<br>Share | State Share                      |  |  | Of Previous<br>Year        | Of Current<br>Year |  |
| 1     | 2                             | 3   | 4                       | 5                                    | 6                | 7  | 8                | 9                                       | 10                      | 11             | 12               | 13                         | 14                                     | 15               | 16                               | 17   | 18   | 19                         | 20                 | 21   |
|       |                               |   | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                | ]  |
|       |                               |   | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                | I - 01   |
|       |                               |   | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                | TAHA7  |
|       |                               |   | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                | 4 GUM  |
|       |                               |   | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                | ASSAI  |
|       | LPARA                         |   | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                | XTILES,  |
|       | GOA                           |   | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                | E a l  |
| 01    | HANDLOOM & TEXTILES, GOALPARA | SWANIRBHAR<br>NAARI                         | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                | FUND UTLIZED BY THE DIRECTORATE OF HANDLOOM & TEXTLES, ASSAM GUWAHATI - 01 |
|       |                               |   | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                | BYTH   |
|       |                               |   | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                | IZED   |
|       |                               |   | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                | E P  |
|       |                               |   | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                | FUL  |
|       |                               |   | NIL                     | NIL                                  | NIL              | NIL                                      | NIL              | NIL                                     | NIL                     | NIL            | NIL              | NIL                        | NIL                                    | NIL              | NIL                              | NIL  | NIL  | NIL                        | NIL                |  |

# **Education**

#### Monthly status of Fund receipt and utilisation for the Month of April'2024

#### A. For Schemes: Fund received

| SI.<br>No. | Admi<br>n.<br>Dept. | Name of<br>Scheme<br>(+Inpleme<br>ntation<br>Agency) | SLS Code         | Category<br>CS/CSS/S<br>tate/EAP<br>etc. | Oper<br>Bala<br>wit<br>CAN/S<br>Other<br>applic | nce<br>th<br>SNA/<br>rs-as | Open<br>Bala<br>with<br>Distric<br>uncil/(<br>s a<br>applic | the<br>the<br>ct/Co<br>Other | Currer<br>Alloca<br>Dist |                | in the           | eceived<br>current<br>ear | Total<br>funds<br>availabl<br>e for<br>Scheme | ا till<br>Amo<br>(%in b) | Utilised<br>now<br>unt &<br>racket) | for which<br>Ucs are<br>pending | n<br>Certifica<br>te<br>submitte<br>d<br>against<br>total<br>availabl<br>e funds | Ucs are                | pending               | 1 1 |
|------------|---------------------|--|------------------|--|---|----------------------------|---|------------------------------|--------------------------|----------------|------------------|---------------------------|---|--------------------------|-------------------------------------|---------------------------------|--|------------------------|-----------------------|-----|
| NO.        |                     |  |                  |  |   | Shar                       | al<br>Shar  |                              | Share                    | State<br>Share | Central<br>Share | State<br>Share            |   | Centra<br>I Share        | State<br>Share                      |                                 | for the<br>current<br>year   | Of<br>Previous<br>Year | Of<br>Current<br>Year |     |
| 1          | 2                   | 3  | 4                | 5  | 6   | 7                          | 8   | 9                            | 10                       | 11             | 12               | 13                        | 14  | 15                       | 16                                  | 17                              | 18   | 19                     | 20                    | 21  |
| 1          | Edu.                | SSA  | ASGP000<br>00003 | CSS                                      | 0   | 0                          |   |                              | 0                        | 0.00           | 0                | 0.00                      | 0.00  |                          | 0                                   | NA                              | NA   | NA                     | 00                    |     |

# PWD Roads (Dudhnoi-Goalpara West)

|          |                    | Monthly status   | of Fu       | nd rec                 | ceipt a                           | and ut              | tilisat                                    | ion fo               | r the Mo    | onth of          | May for           | the                 | Year 2                          | 024.             |                        |  |  |   | Annez                              | xure - A  |
|----------|--------------------|--|-------------|------------------------|-----------------------------------|---------------------|--|----------------------|-------------|------------------|-------------------|---------------------|---------------------------------|------------------|------------------------|--|--|---|------------------------------------|---|
| Sl<br>No | Adm<br>in<br>Dept. | Name of Scheme<br>(Implementation Agency)  | S<br>Code   | CS/C<br>SS/St<br>ate/E | Bala<br>W<br>CAN<br>/Oth<br>appli | ers<br>is<br>icable | Bala<br>With<br>Distruncil<br>rsa<br>appli | /Othe<br>as<br>cable | Dist        | tion to<br>crict | Yea               | ed in<br>rrent<br>r | availa<br>ble for<br>Schem<br>e | now An<br>& %    | d till<br>10unt<br>(in | nt for<br>which<br>UCs<br>are<br>pendi<br>ng at<br>the | certificat<br>e<br>submitte<br>d against<br>total<br>available | which<br>ar<br>pendin<br>the en<br>previ<br>yea | uUcs<br>e<br>ng at<br>nd of<br>ous |   |
|          |                    |  | Code        | AP<br>etc.             |                                   | Shar                |  |                      |             |                  | Centra<br>l Share |                     |                                 | Central<br>Share |                        | previo<br>us<br>year                                   | funds for<br>the<br>current<br>year                            | Previo<br>us                                    | Of<br>Curr<br>ent<br>Year          |   |
| 1        | 2                  | 3  | 4           | 5                      | 6                                 | 7                   | 8  | 9                    | 10          | 11               | 12                | 13                  | 14                              | 15               | 16                     | 17   | 18   | 19  | 20                                 | 21  |
|          |                    | PMGSY - III  |             |                        |                                   |                     |  |                      |             |                  |                   |                     |                                 |                  |                        |  |  |   |                                    |   |
| 1        |                    | T05- Rongsai to Borjhora   |             | CSS                    | -                                 | -                   | -  | -                    | 394.88      | Nil              | 312.09            | Nil                 | Nil                             | 79%              |                        |  |  |   |                                    | Work in<br>Progress.  |
|          |                    | RIDF ( Embankment)   |             |                        |                                   |                     |  |                      |             |                  |                   |                     |                                 |                  |                        |  |  |   |                                    |   |
| 1        |                    | Construction of Road cum<br>Embankment of B/Dyke (L/B)<br>from Kharmuja to Nichinpur<br>(ch. 25015km to ch<br>28015km) under RIDF-XXVII<br>of under RIDF of NABARD for<br>the year 2021-22<br>PK.No.RE_RIDFXXVII_Jaleswar<br>_01 |             | CSS                    | -                                 | -                   | -  | -                    | 421.12      | Nil              | 243.45            | Nil                 | 48.14                           | 85%              | -                      | -  | UCs are<br>submitte<br>d                                       | UCs<br>are<br>submi<br>tted                     | UCs<br>are<br>sub<br>mitt<br>ed    | Work<br>completed.<br>Demand<br>proposal<br>submitted<br>and part<br>payment<br>made. |
| 2        |                    | Construction road cum<br>Embankment of<br>Brahmanhputra Dyke ( Left<br>bank ) on Kharmuja to<br>Nichinpur ( From Ch. 28150<br>.00 M to 30150.00 M under<br>Mukhya Mantrir Mathaur<br>Pakikaran Nirman Achani for<br>the years.   | f<br>D<br>D | CSS                    | -                                 | -                   | -  | -                    | 349.94<br>4 | Nil              | 150.61<br>73      | Nil                 | 139.8<br>2                      | 43.10%           | -                      | -  | UCs are<br>submitte<br>d                                       | UCs<br>are<br>submi<br>tted                     | UCs<br>are<br>sub<br>mitt<br>ed    | Work<br>completed.<br>Demand<br>proposal<br>submitted<br>and part<br>payment<br>made. |

|   |   |  | Monthly status of   | Fund                   | l recei                                      | ipt ar   | nd uti                         | lizati  | on for                         | the Mo   | nth o                               | f May f    | or the                 | Year                                    | 2024.                            |  |  |                            |  | Anne   | exure - A   |
|---|---|--|---|------------------------|--|--|--------------------------------|---|--------------------------------|--|-------------------------------------|------------|------------------------|---|----------------------------------|--|--|----------------------------|--|--|---|
| 1 |   | dm<br>in<br>ept                            | Name of Scheme<br>(Implementation Agency)   | S<br>Cod<br>e &<br>SLS | gory<br>CS/C<br>SS/S<br>tate/<br>EAP<br>etc. | Bala<br>W<br>CAN,<br>/Oth<br>appl<br>cent<br>ral | /SNA<br>ers<br>s<br>icabl<br>e | Bal<br>Wit<br>Distr<br>uncil<br>rs<br>appl<br>Cent<br>ral | /Othe<br>as<br>icable<br>State | Curro<br>Yea<br>Alloca<br>to Dist<br>Centra<br>I Share | r<br>tion<br>trict<br>State<br>Shar | Ye         | ved in<br>urrent<br>ar | s<br>avail<br>able<br>for<br>Sche<br>me | Utilis<br>no<br>Amo<br>%<br>brac | ed till<br>ow<br>unt &<br>(in<br>cket)<br>State<br>Share | nt for<br>which<br>UCs<br>are<br>pendi<br>ng at<br>the<br>end of | certifica<br>te<br>submitt | for w<br>Ucs<br>pendi<br>the er<br>prev<br>yes<br>Of<br>Previ<br>ous | hich<br>are<br>ng at<br>nd of<br>ious<br>ar<br>Of<br>Curr<br>ent | Remarks   |
| ľ | 1 | 2  | 3   | 4                      | 5  | 6  | 7                              | 8   | 9                              | 10   | 11                                  | 12         | 13                     | 14                                      | 15                               | 16   | 17   | 18                         | 19   | 20   | 21  |
| ╞ |   | m  | RIDF  |                        |  |  |                                |   |                                |  |                                     |            |                        |   |                                  |  |  |                            |  |  |   |
|   | 3 | Chief Engineer, PWRD Chandmari, Assam, Ghy | Construction of RCC Bridge No.<br>(1) 1/1 on Shivbari near<br>Lakhipur (Shivbari to Bhaibhani<br>) Road including approaches<br>and protection work (2) 8/3 on<br>Ambari Barbhita Road including<br>approaches and protection<br>work (3) 1/1 on Deoli to<br>Dwarka Bazar road including<br>approaches and protection<br>work & (4) Construction of RCC<br>Bridge No. 1/1 on Thakurbhila<br>to Maladhara Road including<br>Approaches & protection work<br>under Mahabir Lachit Chilarai<br>Setu Nirman Abhijan under<br>RIDF of NABARD for the year<br>2018-19 PK.No.<br>MLCNA/GOALPARA/02 |                        | CSS  | _  | _                              | _   | _                              | 1209.2<br>0  | Nil                                 | 124.3<br>0 | Nil                    | Nil                                     | 89%                              | -  | -  | UCs are<br>submitt<br>ed   | UCs<br>are<br>subm<br>itted  | UCs<br>are<br>sub<br>mitt<br>ed                                  | Work<br>completed.<br>Demand<br>proposal<br>submitted<br>and part<br>payment<br>made. |

|   |                            | Monthly status of   | f Fun | d rece                                       | eipt a                                    | ind ut  | tilisat   | tion for   | the Mon | nth of №                | lay fo       | r the                                      | Year      | 2024.                                     |       |  |                            |   | Anne   | exure - A  |
|---|----------------------------|---|-------|--|---|---|---|--|---------|-------------------------|--------------|--|-----------|---|-------|--|----------------------------|---|--|--|
|   | Ad<br>mi<br>n<br>De<br>pt. | (Implementation Agency)   |       | gory<br>CS/C<br>SS/S<br>tate/<br>EAP<br>etc. | Bala<br>W<br>CAN,<br>/Oth<br>appl<br>Cent | ance<br>ith<br>/SNA<br>ers<br>is<br>icabl<br>e<br>State<br>Shar | Bal<br>Wit<br>Distr<br>unci<br>rs<br>appl<br>Cent | ening<br>ance<br>th the<br>rict/Co<br>l/Othe<br>as<br>icable<br>State<br>Share | Central | ion to<br>rict<br>State | Ye<br>Centr  | ived<br>the<br>cent<br>ar<br>State<br>Shar |           | Utilis<br>no<br>Amo<br>%<br>brao<br>Centr | Share | t for<br>which<br>UCs<br>are<br>pendin<br>g at the<br>end of<br>previo | certifica<br>te<br>submitt | for w<br>Ucs<br>pend<br>at t<br>enc<br>prev<br>ye<br>Of<br>Prev<br>ious | vhich<br>are<br>ding<br>the<br>d of<br>ious<br>ar<br>Of<br>Curr<br>ent |  |
| 1 | 2                          | 3   | 4     | 5  | 6   | 7   | 8   | 9  | 10      | 11                      | 12           | 13   | 14        | 15  | 16    | 17   | 18                         | 19  | 20   | 21   |
| 4 |                            | RIDF<br>Upgradation of Lakhipur<br>Chunari Road under RIDF-XXVI<br>of NABARD in PWD Goalpara<br>West & Jaleswar Territorial<br>Road Division for 2020-21 in<br>Goalpara West LAC. |       | CSS  | -   | -   | -   | -  | 787.35  | Nil                     | 182.<br>0964 | Nil  | Nil       | 23%                                       | -     | -  | UCs are<br>submitt<br>ed   |   | are<br>sub   | progress<br>Target Date<br>of<br>Completion :<br>31.05.2024            |
| 5 |                            | Construction of RCC Br. No.1/1<br>on Chataimari to Gumaijhar Rod<br>under MLCSNA under RIDF-XXV<br>of (NABARD) for the year 2019-<br>20   |       | CSS  | -   | -   | -   | -  | 411.0   | Nil                     | 63.7<br>7    | Nil  | Nil       | 15%                                       | -     | -  | UCs are<br>submitt<br>ed   |   | are<br>sub   | Work in<br>progress<br>Target Date<br>of<br>Completion<br>: 31.12.2024 |
| 1 |                            | SOPD (G)<br>Construction of Road (i)<br>Rongjuli Bakhrapara to Building<br>Sonali Para Road. (ii) Rangjuli<br>Dakuwakata to Sericulture fram<br>Jolapara Road iii) Maju Borgum    |       |  |   |   |   |  | Nil     | 318.8<br>0              |              | 306.<br>97                                 | 11.8<br>3 | 96%                                       |       |  |                            |   |  | Work<br>Completed.   |
|   |                            | village Road. (iv)Dudhnoi<br>Hospital Road for the year<br>2020-21  |       |  |   |   |   |  |         |                         |              |  |           |   |       |  |                            |   |  | 7  |

|           |           | Monthly status of   | Fund      | receipt                         | t and                         | l utilis           | sation                         | for th             | ne Mon               | th of M        | ay for t             | the Yea                        | r 2024.                    |   |                           |   |  | A                                     | Annex   | ure - A               |
|-----------|-----------|---|-----------|---------------------------------|-------------------------------|--------------------|--------------------------------|--------------------|----------------------|----------------|----------------------|--------------------------------|----------------------------|---|---------------------------|---|--|---------------------------------------|---|-----------------------|
| SI<br>No. | Adm<br>in | Name of Scheme (Implementation<br>Agency)   | S<br>Code | Catego<br>ry<br>CS/CS<br>S/Stat | Bal<br>W<br>CAN<br>A/O<br>app | as                 | Bala<br>With<br>Distr<br>ounci | ict/C<br>l/Oth     |                      |                | receiv<br>the cu     | ind<br>ved in<br>urrent<br>ear | Total<br>funds<br>availabl | Fun<br>Utilise<br>nov<br>Amou<br>% (<br>bracł | d till<br>w<br>nt &<br>in | Amo<br>unt<br>for<br>whic<br>h UCs<br>are<br>pendi<br>ng at | ed<br>against  | for w<br>Ucs<br>pend<br>the e<br>prev | ount<br>vhich<br>are<br>ing at<br>nd of<br>vious<br>ear | Remarks               |
|           | Dept.     |   |           | e/EAP<br>etc.                   | Cam                           | State<br>Shar<br>e | Cent<br>ral<br>Shar<br>e       | State<br>Shar<br>e | Centra<br>l<br>Share | State<br>Share | Centra<br>l<br>Share |                                | e for<br>Scheme            | Centra  | Stat<br>e<br>Shar<br>e    | the   | total<br>availabl<br>e funds<br>for the<br>current<br>year | Of<br>Previ<br>ous                    | Of<br>Curr<br>ent<br>Year                               |                       |
| 1         | 2         | 3   | 4         | 5                               | 6                             | 7                  | 8                              | 9                  | 10                   | 11             | 12                   | 13                             | 14                         | 15  | 16                        | 17  | 18   | 19                                    | 20  | 21                    |
| 2         |           | SOPD (G)<br>Construction of Road from, (i)<br>Golak Ch. Nath to Dulan Ch. Nath's<br>residence (ii) Chteswar Nath to<br>Baguan HS School (iii) Gautam<br>sarma's Residence to Bhusan Nath<br>(iv) Malijhar MV School to Siben<br>Nath Residence (v)Biswanath<br>Residence to Baruapara (vi)<br>Debnath, Muralijhar to Tipapara<br>(vii) baguan Rajyik Chikitsalay<br>(viii) Residence of Suroj Nath to<br>Haren Ch. Nath (ix) Suraj Nath<br>peskarpara Vill To Boro Lakhmi (x)<br>Kalyanpur Baguan Keuli Hatisara<br>Road (xi) Narengabari vill to<br>Dinanath Nath (xii) Titapara Tinali<br>to Chitrapara (xiii) Titapara village<br>to Sib Nath (xiv) Kusumbar Nath<br>House (xv) SH-12 (Agia medhipara<br>Lakhipur road) (xvi) Shekhar Nath<br>to Beguan Police station under<br>SOPD for the year 2020-21. |           | State                           |                               | _                  | _                              | _                  | Nil                  | 1246.<br>85    | Nil                  | 1089.<br>13                    | 157.72                     | -   | 87%                       |   | UCs are<br>submitt<br>ed                                   | sub                                   | UCs<br>are<br>sub<br>mitte<br>d                         | proposal<br>submitted |

|           |                   | Monthly status of  | f Fund                | receip         | t and                                    | utili                                    | satio                                 | n for                            | the Mo                 | onth of l                     | May fo               | r the Ye | ar 20                   | )24.                           |                |                                   | _   |  | Ann                             | exure - A  |
|-----------|-------------------|--|-----------------------|----------------|--|--|---------------------------------------|----------------------------------|------------------------|-------------------------------|----------------------|----------|-------------------------|--------------------------------|----------------|-----------------------------------|---|--|---------------------------------|--|
| SI<br>No. | Adm<br>in<br>Dept | Name of Scheme   | PFMS<br>Code<br>& SLS | Lateg          | Bala<br>Wi<br>CAN/<br>/Oth<br>a<br>appli | ince<br>ith<br>/SNA<br>ers<br>s<br>icabl | With<br>Distr<br>ounc<br>hers<br>appl | ance<br>in the<br>ict/C<br>il/Ot | Curre<br>Alloca<br>Dis | nt Year<br>ation to<br>strict | recei<br>the c       |          | l<br>fund<br>s<br>avail | Utilis<br>n<br>Amo<br>%<br>bra | nds            | UCs<br>are<br>pendi<br>ng at      | ion<br>certific<br>ate<br>submit                      | Amo<br>for v<br>Ucs<br>pen<br>at the<br>or | ding<br>e end<br>of<br>vious    |  |
|           |                   |  | Code                  | e/EA<br>P etc. | Cent<br>ral<br>Shar<br>e                 | e<br>Shar<br>e                           | ral<br>Shar<br>e                      | e<br>Shar<br>e                   | al<br>Share            | State<br>Share                | Centr<br>al<br>Share | Share    |                         | Cent<br>ral<br>Shar<br>e       | State<br>Share | end<br>of<br>previ<br>ous<br>year | availab<br>le<br>funds<br>for the<br>curren<br>t year | Of<br>Prev<br>ious<br>Year                 | ent<br>Year                     |  |
| 1         | 2                 | 3  | 4                     | 5              | 6  | 7  | 8                                     | 9                                | 10                     | 11                            | 12                   | 13       | 14                      | 15                             | 16             | 17                                | 18  | 19   | 20                              | 21   |
| 3         |                   | Construction of<br>Chakeybhasa to Thorko<br>Garopara Road  |                       | State          | -  | -  | -                                     | -                                | Nil                    | 1000.0                        | Nil                  | 944.18   | 55.8<br>1               | -                              | 94%            | -                                 | UCs<br>are<br>submit<br>ted                           | are<br>sub                                 | UCs<br>are<br>sub<br>mitt<br>ed | Work<br>completed.<br>Demand<br>proposal<br>submitted and<br>part payment<br>made. |
|           |                   | APART Roads Project  |                       |                |  |  |                                       |                                  |                        |                               |                      |          |                         |                                |                |                                   |   |  |                                 |  |
| 1         |                   | Construction of road from<br>Makri kharmuja PWD road<br>to Dariduri Nayapara<br>village, chutki Nonk Part - II   |                       | EAP            | -  | -  | -                                     | -                                | 158.8<br>6             | Nil                           | 65.12                | Nil      | 93.7<br>4               | -                              | 41%            |                                   |   |  |                                 | Work in<br>Progress.   |
| 2         |                   | Construction of road from<br>Chenimari L.P School to<br>Dhabanipara Road of village<br>Chenimari Part-II, Mouza-<br>Matia in Goalpara District (<br>Length=1.032 Km) under<br>APART. |                       | EAP            | -  | _  | -                                     | -                                | 111.4<br>1             | Nil                           | 40.36                | Nil      | 71.0<br>5               | -                              | 36%            |                                   |   |  |                                 | Work in<br>Progress.   |

|          |                   | Monthly status of Fur  | nd re | ceipt a   | nd ut                                    | tilisat  | ion fo   | or th  | ne Mo                        | nth of   | May f        | or th                          | ne Yea                    | ar 20                                      | 24. |   |   |  | Annex   | ure - A              |
|----------|-------------------|--|-------|---|--|--|--|--|------------------------------|--|--------------|--------------------------------|---------------------------|--|-----|---|---|--|---|----------------------|
| SI<br>No | Adm<br>in<br>Dept | Name of Scheme   | Cod   | Categ<br>ory<br>CS/CS<br>S/Stat<br>e/EA<br>P etc. | Bala<br>W<br>CAN<br>/Oth<br>appl<br>Cent | ance<br>ith<br>/SNA<br>ers<br>is<br>icabl<br>e<br>Stat | Distr<br>Coun<br>Othe<br>-a<br>appli<br>le<br>Cent | nce<br>the<br>ict/<br>cil/<br>rs -<br>s<br>cab | Ye<br>Alloo<br>to Di<br>Cent | rent<br>ear<br>ation<br>strict<br>State<br>Share | Yea<br>Centr | ved<br>he<br>ent<br>ar<br>Stat | able<br>for<br>Sche<br>me | Util<br>till<br>Ame<br>& %<br>brac<br>Cent |     | UCs are<br>pending<br>at the<br>end of<br>previou<br>s year | on<br>certifica<br>te<br>submitt<br>ed<br>against<br>total<br>availabl<br>e funds | wh<br>are j<br>at th<br>pro<br>y<br>Of | e end of<br>evious<br>year<br>Of<br>Current<br>Year | Remarks              |
| 1        | 2                 | 3  | 4     | 5   | 6  | 7  | 8  | 9  | 10                           | 11   | 12           | 13                             | 14                        | 15   | 16  | 17  | 18  | 19                                     | 20  | 21                   |
| 3        |                   | Construction of road from<br>Khaimuddin House to Ajagar<br>River.  |       | EAP   | -  | -  | -  | -  | 170.<br>27                   | Nil  | 72.34        | Nil                            | 97.<br>93                 | -  | 42% |   |   |  |   | Work in<br>Progress  |
|          |                   | Warehouse  |       |   |  |  |  |  |                              |  |              |                                |                           |  |     |   |   |  |   |                      |
| 4        |                   | Renovation & Upgradation of<br>Warehousing Facilities in<br>exsisting Warehouse complex<br>at lakhipur in Goalpara District<br>under APART.  |       | EAP   | -  | -  | -  | -  | 511.<br>95                   | Nil  | 202.8<br>3   | Nil                            | 309.<br>12                | -  | 40% |   |   |  |   | Work in<br>Progress  |
|          |                   | MMPPNA   |       |   |  |  |  |  |                              |  |              |                                |                           |  |     |   |   |  |   |                      |
| 1        |                   | Construction of road from<br>(1) Makri Maladhara via<br>Bamundanga Road(From<br>Ch.0.00 m to Ch.3000.00 m).<br>(2) Construction of NH-37<br>Nichinta to Sarapara<br>Road(From Ch.1.58 Km to<br>Ch.3.37Km).<br>(3) Construction of Bardamol<br>to Bhaishkhuli via Amguri<br>Road(From Ch.0.00 m to<br>Ch.1468.00 m).including 4<br>years of Routine Manitenance |       | State   | -  | -  | -  | -  | Nil                          | 386.<br>05                                       | Nil          | 126<br>.60                     | 259.<br>46                | -  | 33% |   |   |  |   | Work in<br>progress. |
|          |                   | under MMPNA for the year<br>2022-23 .  |       |   |  |  |  |  |                              |  |              |                                |                           |  |     |   |   |  |   | 10                   |

|          |                        | Monthly status of Fun   | ıd rec                               | eipt a                        | ind u                                     | tilisat  | tion f                        | or the   | e Mont                         | h of M                            | lay f                       | for the   | e Yea   | r 202                            | 4.  |  |  | A  | nnex   | ure - A  |
|----------|------------------------|---|--------------------------------------|-------------------------------|---|--|-------------------------------|--|--------------------------------|-----------------------------------|-----------------------------|---|---|----------------------------------|---|--|--|--|--|--|
| SI<br>No | Ad<br>min<br>Dep<br>t. | Name of Scheme<br>(Implementation Agency)   | PFM<br>S<br>Code<br>&<br>SLS<br>Code | gory<br>CS/C<br>SS/S<br>tate/ | Bala<br>W<br>CAN,<br>/Oth<br>appl<br>cent | ance<br>ith<br>/SNA<br>ers<br>s<br>icabl<br>e<br>State<br>Shar | Distr<br>ounc<br>hers<br>appl | ince<br>ithe<br>ict/C<br>il/Ot<br>as<br>icabl<br>State<br>Shar | Ye<br>Alloc<br>to Dis<br>Centr | ation<br>strict<br>State<br>Share | rec<br>in<br>cui<br>Y<br>Ce | eived<br>the<br>rrent<br>'ear<br>State<br>Share | fund<br>s<br>avail<br>able<br>for<br>Sche<br>me | Util<br>till<br>Amo<br>%<br>brad | lised<br>now<br>unt &<br>(in<br>cket)<br>State<br>Share | unt<br>for<br>whic<br>h<br>UCs<br>are<br>pend<br>ing | Utilisatio<br>n<br>certificat<br>e<br>submitte<br>d against<br>total<br>available<br>funds for<br>the<br>current<br>year | for w<br>Ucs<br>pendi<br>the er<br>prev<br>yea | hich<br>are<br>ng at<br>nd of<br>ious<br>ar<br>Of<br>Curr<br>ent | Remarks  |
| 1        | 2                      | 3   | 4                                    | 5                             | 6   | 7  | 8                             | 9  | 10                             | 11                                | 12                          | 13  | 14  | 15                               | 16  | 17   | 18   | 19   | 20   | 21   |
| 2        |                        | MMPPNA<br>Construction of road from<br>(1) Makri Kharmuja Road(From<br>Ch.5.90 Km to Ch.6.785Km). (2)<br>Dakurvita Firing Camp to<br>Hurkakuchi via Patipara S.C<br>Village(From Ch.3.925 Km to<br>Ch.5.04 Km ),(3) Rampur to<br>Rakhapara L.P School ,(4)<br>Goroimari Fancy Bazar to<br>Chutki (From Ch.0.00 M to<br>Ch.1347.00 M), (5) Dwarka to<br>Puthimari(From Ch.0.00 M to<br>Ch.1300.00 M) including 4<br>years of Routine Manitenance<br>under MMPPNA for the year<br>2022-23 . |                                      | State                         | _   | -  | _                             | _  | Nil                            | 378.<br>15                        | 24<br>0.4<br>5              | Nil   | 137.<br>70                                      | _                                | 64%   |  |  |  |  | Work in<br>Progress<br>Demand<br>proposal<br>submitted<br>and part<br>payment<br>made. |

| Sl i<br>No. Do | Adm<br>in<br>Dept<br>2 | Name of Scheme (Implementation  | 2000C | CS/C<br>SS/St<br>ate/E<br>AP | Oper<br>Bala<br>Wi<br>CAN/<br>Other<br>appli | ince<br>ith<br>SNA/ | ,                        | nce<br>1 the<br>ct/Co<br>/Othe<br>-as |                   | ar<br>ation        | Fun<br>receive<br>the | ed in       |                    | Utilis<br>no | ed till<br>ow         | nt for<br>which  | Utilisatio<br>n<br>certificat | Ucs        | vhich<br>are<br>ding |                    |
|----------------|------------------------|---|-------|------------------------------|--|---------------------|--------------------------|---------------------------------------|-------------------|--------------------|-----------------------|-------------|--------------------|--------------|-----------------------|------------------|-------------------------------|------------|----------------------|--------------------|
|                | 2                      |   | 512   | AP                           |  |                     | 11                       | cable                                 |                   | trict              | curre<br>Yea          | ent<br>r    | s<br>avail<br>able | %            | unt &<br>(in<br>cket) | pendi<br>ng at   |                               | prev<br>ye | l of<br>ious         | Remarks            |
|                | 2                      |   |       | etc.                         | Centr<br>al<br>Shar<br>e                     | State<br>Shar<br>e  | Centr<br>al<br>Shar<br>e | State<br>Shar<br>e                    | Centra<br>l Share | State<br>Shar<br>e | Contro                | e           | for<br>Sche<br>me  | ral          |                       | end of<br>previo | current                       | Of<br>Prev | ent                  |                    |
|                |                        | 3   | 4     | 5                            | 6  | 7                   | 8                        | 9                                     | 10                | 11                 | 12                    | 13          | 14                 | 15           | 16                    | 17               | 18                            | 19         | 20                   | 21                 |
| 3              |                        | MMPPNA<br>Construction of road from<br>(1) KT ROAD 16TH KM TO<br>DHUMBANDHA TO KT ROAD<br>(BASHBARI DHUMBANDHA TO<br>CHAKLA) FROM CH. 0.00 KM TO<br>1.790 KM, (2) BAPURVITA<br>BAKSHUPARA TO VAWAIRAPARA<br>(MAJZID TO CHANDMARI) FROM<br>CH. 0.00 KM TO 0.815 KM., (3)<br>BAPURVITA MONDAL BAZAR TO<br>NOLONGAPARA (MONDAL BAZAR<br>TO NOLONGAPARA) FROM CH.<br>0+775, (4) NIDANPUR VILLAGE<br>ROAD TO NIDANPUR VILLAGE<br>ROAD TO NIDANPUR DHAMAR<br>BAZAR FROM CH. 0.00 KM TO<br>0.481 KM WBM - Completed ,<br>ICBP yet to be completed, (5)<br>DHUMBANDHA TO BOWALMARI<br>FROM CH. 0.00 KM TO 0.863 KM .<br>(6) MAGHO PMGSY ROAD TO<br>KHATRIYAPARA FROM CH. 0.00 |       | State                        |  |                     |                          |                                       | Nil               | 378.<br>54         | Nil                   | 2111<br>.86 | 166.<br>69         | -            | 56%                   |                  | UCs are<br>submitte<br>d      |            | are<br>sub           | Work<br>Completed. |

|     |           | Monthly statu   | s of Fi          | und re              | ceipt                             | and u              | itilisa                            | tion fo   | or the M | Ionth of       | May fo                       | r the Y                | ear 202                   |                           |                                     |  |   |   | Ann  | exure - A  |
|-----|-----------|---|------------------|---------------------|-----------------------------------|--------------------|------------------------------------|---|----------|----------------|------------------------------|------------------------|---------------------------|---------------------------|-------------------------------------|--|---|---|--|--|
| SI  | Adm<br>in | Name of Scheme  | PFM<br>S<br>Code | ory                 | Bala<br>W<br>CAN<br>/Oth<br>appli | ers<br>is          | Bal<br>Wit<br>Distr<br>uncil<br>rs | ening<br>ance<br>h the<br>ict/Co<br>/Othe<br>as<br>icable |          |                | Fu<br>receiv<br>the cu<br>Ye | ved in<br>Irrent<br>ar | Total<br>funds<br>availab | till i<br>Amour<br>(in br | Utilised<br>now<br>nt & %<br>acket) | for<br>whic<br>h UCs<br>are<br>pendi     | certifi<br>cate<br>submi<br>tted<br>agains<br>t total | for w<br>Ucs<br>pend<br>at the<br>o<br>prev<br>ye | vhich<br>are<br>ding<br>e end<br>of<br>rious | Remarks  |
| No. | Dept.     | (Implementation Agency)   | &<br>SLS<br>Code | ate/E<br>AP<br>etc. |                                   | State<br>Shar<br>e | rai<br>Shar<br>e                   | State   | l Share  | State<br>Share | l Share                      | Share                  | le for<br>Schem<br>e      |                           | State<br>Share                      | the<br>end<br>of<br>previ<br>ous<br>year | the<br>curre<br>nt<br>year                            | Of<br>Previ<br>ous<br>Year                        | ent<br>Year                                  |  |
| 1   | 2         | 3   | 4                | 5                   | 6                                 | 7                  | 8                                  | 9   | 10       | 11             | 12                           | 13                     | 14                        | 15                        | 16                                  | 17                                       | 18  | 19  | 20   | 21   |
| 4   |           | Construction of road from<br>(1) Lakhipur Jaleswar Road<br>(Ch. 1020.00 m to Ch. 5000.00<br>m, Length=2300.00 m in<br>stretches).<br>(2) Lakhipur to Tulsibari<br>(Takimari Tiniali to Chalakura<br>via Borbila Village) Part-2<br>including Routine<br>Maintenance for 4 year under<br>MMPPNA for the year 2022-23 |                  | State               | _                                 | -                  | _                                  | -   | Nil      | 399.28         | Nil                          | 139.5<br>6             | 259.72                    | -                         | 35%                                 |  |   |   |  | Works in<br>progress and<br>Targeted date<br>of Completion<br>: 31.05.2024 |
| 5   |           | 1) Construction of Road from<br>NH-17 to Badakhuwa,2)<br>Construction of Road from<br>Sonali Pathar Tiniali to<br>Kawimari via Rong Rong Para<br>from ch.0.00m to 2600.00m<br>,3) Construction of Road from<br>kaisthapara PWD road to<br>Rangjuli Garopara from<br>ch.0.00m to 2500.00m                            |                  | State               | -                                 | -                  | -                                  | -   | Nil      | 473.63         | Nil                          | 160.5<br>9             | 313.04                    | -                         | 34%                                 |  |   |   |  | Work<br>Completed<br>13  |

|     |      | Monthly status   |  |                |             |       |       | tion f | or the N | Aonth c    | of May f | for the | Year 2           | 024.              |        |              |                 |      | Ann | exure - A  |
|-----|------|--|--|----------------|-------------|-------|-------|--------|----------|------------|----------|---------|------------------|-------------------|--------|--------------|-----------------|------|-----|--|
|     | Adm  |  | PFMCateg Opening<br>S ory Balance<br>CodeCS/C With Balan |                |             |       |       | ning   |          |            |          |         | Total            |                   |        |              | Utilis          |      |     | Remarks  |
| No. |      | (Implementation Agency)  | -  |                |             |       |       |        |          |            | -        | ,       | funds            | r                 | 1411 J |              | ation           |      |     |  |
|     | Dept |  |  |                |             |       | TA721 |        | Currer   | nt Year    | Fu       |         |                  | Funds I<br>till 1 |        | for whic     | certifi<br>cate |      |     |  |
|     | •    |  |  | SS/St<br>ate/E | CAN<br>/Oth | /SNA  | Disti | rict/C | Alloca   | tion to    | receiv   | rea in  | ble for<br>Schem | Amou              |        |              | submi           | •    | 0   |  |
|     |      |  | Code   |                | · · · · ·   | IS    |       | cil/Ot | Dist     | trict      | Ye       |         | e                | (in bra           |        | UCs          |                 | enc  |     |  |
|     |      |  | Gouo   | etc.           | -           | icahl |       | sas    |          |            | 10       | ui      | Ũ                | (                 |        |              | again           |      |     |  |
|     |      |  |  |                |             | е     | appli | icable |          |            |          |         |                  |                   |        | pend         | -               | ye   |     |  |
|     |      |  |  |                | Cent        | Stat  | Cent  | State  | Centra   | State      | Centra   | State   |                  | Centra            |        | ing          | total           |      |     |  |
|     |      |  |  |                | ral         | e     | ral   | Shar   | 1        |            | l Share  | Share   |                  | l Share           | Share  |              | availa          |      |     |  |
|     |      |  |  |                | Shar        | Shar  | Shar  | е      | Share    |            |          |         |                  |                   |        | the          |                 | ious |     |  |
|     |      |  |  |                | e           | e     | e     |        |          |            |          |         |                  |                   |        | end          | funds           | Year |     |  |
|     |      |  |  |                |             |       |       |        |          |            |          |         |                  |                   |        | of           | for<br>the      |      | r   |  |
|     |      |  |  |                |             |       |       |        |          |            |          |         |                  |                   |        | previ<br>ous | curre           |      |     |  |
|     |      |  |  |                |             |       |       |        |          |            |          |         |                  |                   |        | vear         | nt              |      |     |  |
|     |      |  |  |                |             |       |       |        |          |            |          |         |                  |                   |        | 5            | year            |      |     |  |
| 1   | 2    | 3  | 4  | 5              | 6           | 7     | 8     | 9      | 10       | 11         | 12       | 13      | 14               | 15                | 16     | 17           | 18              | 19   | 20  | 21   |
| 6   |      | 1) Construction of Road<br>from Athiabari PWD Road to<br>Mariampur ECO Tourism<br>Road,2) Construction of<br>Road from Gathiapara Tinial<br>to Bakhrapara Chariali Road  |  | State          | -           | -     | -     | -      | Nil      | 194.2<br>6 | Nil      | 52.43   | 141.83           | -                 | 27%    |              |                 |      |     | Work<br>Completed  |
| 7   |      | 1) Construction of road from<br>Dakhin Amjonga Doul<br>Mandir to Salpara via<br>Kalimandir,2) Construction<br>of Road from Darakh to<br>Sarapara Road (Darakh<br>Nabogram to Sarapara),3)<br>Construction of DN Road,<br>Kushdhuwa Chariali to<br>Amjonga Railway Station(<br>Kuchdhuwa to Amjonga<br>Railway Station)<br>May 2024 |  | State          | -           | -     | _     | -      | Nil      | 365.9<br>9 | Nil      | 18.82   | 347.17           | -                 | 5%     |              |                 |      |     | Works in<br>progress and<br>Target date of<br>Completion :<br>31.05.2024<br>14 |

21 May 2024

| Monthly status of Fund receipt and utilisation for the Month of May for the Year 2024.         Sl       Adm       Name of Scheme       PFM Categ       Opening       Opening       Current Year       Fund       Total       Funds Utilised       Amo       Utilised         No.       in       (Implementation Agency)       S       ory       Balance       Balance       Allocation to       received in       funds       till now       unt       at |  |   |                |                                     |                                       |                                  |                                       |                         |                      |                  |                   |                  |   |                        |             |   |  |                              |   | exure - A                |
|---|--|---|----------------|-------------------------------------|---------------------------------------|----------------------------------|---------------------------------------|-------------------------|----------------------|------------------|-------------------|------------------|---|------------------------|-------------|---|--|------------------------------|---|--------------------------|
| No.   |  | Name of Scheme<br>(Implementation Agency)   | S<br>Code<br>& | ory<br>CS/C<br>SS/St<br>ate/E<br>AP | Bala<br>W<br>CAN<br>/Oth<br>a<br>appl | ance<br>ith<br>/SNA<br>ers<br>is | Bala<br>With<br>Distr<br>ounc<br>hers | ance<br>h the<br>rict/C | Alloca               |                  | receiv            | ved in<br>Irrent | Total<br>funds<br>availa<br>ble for<br>Schem<br>e | till<br>Amou<br>(in br | now         | unt<br>for<br>whic<br>h<br>UCs<br>are<br>pend         | ation<br>certifi<br>cate<br>submi<br>tted<br>again<br>st             | for w<br>Ucs<br>pend<br>at t | vhich<br>are<br>ding<br>the<br>l of<br>ious | Remarks                  |
|   |  |   |                |                                     | ral                                   | Stat<br>e<br>Shar<br>e           | ral                                   | Shar                    | Centra<br>l<br>Share |                  | Centra<br>l Share |                  |   | Centra<br>I Share      |             | ing<br>at<br>the<br>end<br>of<br>previ<br>ous<br>year | total<br>availa<br>ble<br>funds<br>for<br>the<br>curre<br>nt<br>year | Prev<br>ious<br>Year         | Cur<br>rent                                 |                          |
| 1<br>8  |  | 3<br>1) Construction of Road<br>from Dabli Market to<br>Rambukpara via Birubala   | 4              | 5<br>State                          | 6                                     | 7                                | 8                                     | 9                       | 10<br>Nil            | 11<br>128.9<br>2 | 12<br>Nil         | 13<br>0.00       | 14<br>128.9<br>2                                  | -                      | 16<br>0.00% | 17  | 18   | 19                           | 20  | 21<br>Work<br>Completed. |
| 9   |  | Mission<br>2) Construction of Road<br>from Agia Paharkata to Agia<br>Bokdo village Road from Ch<br>0.00 m to Ch 1270.00m  |                | State                               | -                                     | -                                | -                                     | _                       | Nil                  | 67.30<br>5       | Nil               | 24.10            | 38.85   | -                      | 0.00%       |   |  |                              |   | Work<br>Completed        |
| 10  |  | 1) Construction of road from<br>Solmari Moijonga Road Ch<br>0.00m to Ch 2000.00m,2)<br>Construction of road from<br>Dhop Bazar to Rangatoli (<br>Dhopbazar to Garosingsa) |                | State                               | -                                     | -                                | -                                     | -                       | Nil                  | 215.7<br>46      | Nil               | 59.90            | 141.65  | -                      | 30%         |   |  |                              |   | Work<br>Completed        |

|     |       | Monthly status of F  | und r            | eceip                     | ot and      | util                                   | isatio                                | n for   | the Mon          | th of Ma                    | y for th                       | e Yea           | r 2024.                    |                         |   |  |   |   | Ann  | exure - A  |
|-----|-------|--|------------------|---------------------------|-------------|--|---------------------------------------|---|------------------|-----------------------------|--------------------------------|-----------------|----------------------------|-------------------------|---|--|---|---|--|--|
| SI  | Adm   | Name of Scheme (Implementation   | S                | gory<br>CS/               | appli       | nce<br>th<br>/SN<br>hers<br>is<br>cabl | Bala<br>With<br>Distr<br>ounc<br>hers | ning<br>ance<br>h the<br>rict/C<br>cil/Ot<br>sas<br>cable | Alloca           | nt Year<br>tion to<br>trict | Fur<br>receiv<br>the cu<br>Yes | red in<br>rrent | Total<br>funds<br>availabl | Utili<br>Am<br>%<br>bra | unds<br>ised till<br>10w<br>ount &<br>6 (in<br>acket) | Amo<br>unt<br>for<br>whic<br>h UCs<br>are<br>pendi | certifi<br>cate<br>submi<br>tted<br>agains<br>t total | for w<br>Ucs<br>pend<br>at the<br>o<br>prev<br>ye | vhich<br>are<br>ding<br>e end<br>of<br>rious |  |
| No. | Dept. | Agency)  | &<br>SLS<br>Code | Stat<br>e/E<br>AP<br>etc. | Cent<br>ral | Stat<br>e<br>Sha<br>re                 | Cent<br>ral<br>Shar<br>e              | State<br>Shar<br>e  | Central<br>Share | State<br>Share              | Centra<br>l<br>Share           | State<br>Shar   | e for<br>Scheme            |                         | State<br>Share  | ng at<br>the<br>end<br>of<br>previ<br>ous<br>year  | the<br>curre  | Of<br>Previ<br>ous                                | ent  |  |
| 1   | 2     | 3  | 4                | 5                         | 6           | 7                                      | 8                                     | 9   | 10               | 11                          | 12                             | 13              | 14                         | 15                      | 16  | 17   | 18  | 19  | 20   | 21   |
|     |       | MMUPNA   |                  |                           |             |  |                                       |   |                  |                             |                                |                 |                            |                         |   |  |   |   |  |  |
| 1   |       | Improvement of road from Dudhnoi<br>Traffic Point to Khanshabhita<br>(Kharmuja to Taltola) from ch<br>65.43km to 75.43km under Mukhya<br>Mantrir Unnoto Pakipath Nirman<br>Achani of SOPD-G for the year<br>2022-23, Goalpara West LAC |                  | Stat<br>e                 | -           | -                                      | -                                     | -   | Nil              | 1022.8<br>9                 | Nil                            | 71.6<br>4       | 951.26                     | -                       | 7%  |  |   |   |  | Works in<br>progress and<br>Targeted date<br>of Completion<br>: 31.12.2024   |
| 2   |       | Improvement of Balijana to<br>Borjhora Road( Ch 0.00m to<br>10000.00m)   |                  | Stat<br>e                 | -           | -                                      | -                                     | -   | Nil              | Nil                         | Nil                            | Nil             | -                          | -                       | Nil   |  |   |   |  | Works in<br>progress and<br>Targeted date<br>of Completion<br>: 31.03.2025   |
|     |       | MMPNA  |                  |                           |             |  |                                       |   |                  |                             |                                |                 |                            |                         |   |  |   |   |  |  |
| 1   |       | Periodic Renewal of (1) Agia<br>Rampur Road ,(2) Simlabari<br>Markula Road , (3) Singiari Joypur<br>Road under MMPNA under<br>Goalpara West LAC for the year<br>2022-23.   |                  | Stat<br>e                 | -           | -                                      | -                                     | -   | Nil              | Nil                         | Nil                            | Nil             | -                          | -                       | Nil   |  |   |   |  | Works in<br>progress and<br>Target date of<br>completion<br>31/05/2024<br>16 |

|   |      |           | Monthly status of I   | Fund      | receipt                  | t and                                  | utili                                  | satio                                 | n for                             | the Mo           | nth of M                    | ay for                         | the Y                 | ear 202                   | 4.                           |  |   |   |                                 | Ann  | exure - A  |
|---|------|-----------|---|-----------|--------------------------|--|--|---------------------------------------|-----------------------------------|------------------|-----------------------------|--------------------------------|-----------------------|---------------------------|------------------------------|--|---|---|---------------------------------|--|--|
|   | SI   | Adm<br>in | Name of Scheme  | S<br>Code | CS/CS                    | Bala<br>Wi<br>CAN<br>A/Ot<br>s<br>appl | nce<br>th<br>/SN<br>ther<br>as<br>icab | Witl<br>Distr<br>ounc<br>hers<br>appl | ance<br>n the<br>fict/C<br>fil/Ot | Alloca           | nt Year<br>tion to<br>trict | Fur<br>receiv<br>the cu<br>Yea | red in<br>rrent<br>ar | Total<br>funds<br>availab | Utili<br>r<br>Am<br>%<br>bra | unds<br>ised till<br>10w<br>0unt &<br>6 (in<br>10cket) | whic<br>h<br>UCs<br>are<br>pend                       | Utilis<br>ation<br>certifi<br>cate<br>subm<br>itted<br>again<br>st<br>total | fo<br>wh<br>Ucs<br>peno<br>at t | or<br>ich<br>are<br>ling<br>he<br>l of<br>ious | Remarks  |
| ľ | 10.1 | Dept      | (Implementation Agency)   | SLS       | S/Stat<br>e/EA<br>P etc. |  | Sta<br>te<br>Sha<br>re                 | Cent<br>ral<br>Shar<br>e              | State<br>Shar<br>e                | Central<br>Share | State<br>Share              | Centr<br>al<br>Share           | Shar                  | le for<br>Schem<br>e      | Cen<br>tral<br>Sha<br>re     | State<br>Share   | ing<br>at<br>the<br>end<br>of<br>previ<br>ous<br>year | the   | Of<br>Prev<br>ious              | Of<br>Cur<br>rent<br>Yea<br>r                  |  |
|   | 1    | 2         | 3   | 4         | 5                        | 6                                      | 7                                      | 8                                     | 9                                 | 10               | 11                          | 12                             | 13                    | 14                        | 15                           | 16   | 17  | 18  | 19                              | 20   | 21   |
| ╞ | _    |           | MMPNA   |           |                          |  |  |                                       |                                   |                  |                             |                                |                       |                           |                              |  |   |   |                                 |  |  |
|   | 2    |           | Periodic Renewal of<br>(1) Ambari Kaljani Bazar<br>(Ambari to Kadotika)(2)<br>Kalyanpur to Kaljani Road<br>(Kalyanpur Chariali to<br>Ambari)(3) Bamundanga Part<br>- II to Lempara, (4) Chutki to<br>Chahari PMGSY Road,(5)<br>Bapupara Rakhapara under<br>Mukhya Mantrir Path<br>Nabikaran Aachani under<br>Goalpara West LAC for the<br>year 2022-23. |           | State                    | -                                      | -                                      | _                                     | _                                 | Nil              | 161.07                      | Nil                            | 87.4<br>6             | 73.53                     | -                            | 54%  |   |   |                                 |  | Work<br>completed<br>and Bill<br>under<br>process. |
|   | 3    |           | 1) Periodic Renewal of<br>Dudhnoi to Thekasu Pt-II Part-<br>2,2) Periodic Renewal of<br>Dudhnoi to Thekasu Pt-II Part-<br>1,3) Periodic renewal of<br>Dudhnoi to Siluk Road   |           | State                    | -                                      | -                                      | -                                     | -                                 | Nil              | 110.55                      | Nil                            | 95.6<br>1             | 14.94                     | -                            | 86%  |   |   |                                 |  | Work<br>completed<br>and Bill<br>under<br>pro¢æss. |

# PWD Roads (Jaleswar-Goalpara East)

#### Monthly status of Fund receipt and utilisation up to 02/05/2024

#### A For Schemes: Funds received.

| S.No | Admin<br>Dept          | Name of Scheme (Implementation agency)  | PFMS<br>Code&<br>SLS Code | Category<br>CS/CSS &<br>State EAP. | Baland<br>CAN<br>Oth | ening<br>ce with<br>/SNA/<br>er as<br>icable | Balan<br>the Di  | ning<br>ce with<br>strict /<br>/ Others | to                                   | fear allocation<br>District  | Fund received in<br>Year       |                                 | Total<br>Fund<br>available<br>for<br>Scheme | Fund utilized till r<br>Brac | iow amount (% in<br>ket) | Amount<br>for which<br>UC are<br>pending<br>at the<br>end of | Utilizatio<br>n<br>certificate<br>submitte<br>d against<br>total<br>available<br>fund for | which l<br>pendin       | ite                    | Remarks |
|------|------------------------|---|---------------------------|------------------------------------|----------------------|--|------------------|---|--------------------------------------|------------------------------|--------------------------------|---------------------------------|---|------------------------------|--------------------------|--|---|-------------------------|------------------------|---------|
|      |                        |   |                           |                                    | Central<br>Share     | State<br>Share                               | Central<br>Share | State<br>Share                          | Central<br>Share<br>(Rs. in<br>Lakh) | State Share<br>(Rs. in Lakh) | Central Share<br>(Rs. in Lakh) | State Share<br>(Rs. in<br>Lakh) |   | Central Share                | State Share              | previous<br>year   | the<br>current<br>year  | Of<br>previo<br>us Year | of<br>Curren<br>t Year |         |
| 1    | 2                      | 3<br>Implemented by PWRD Goalpara East & Jaleswar TRD   | 4                         | 5                                  | 6                    | 7  | 8                | 9                                       | 10                                   | 11                           | 12                             | 13                              | 14  | 15                           | 16                       | 17   | 18  | 19                      | 20                     | 21      |
| I    |                        | RIDF  |                           |                                    |                      |  |                  |   |                                      |                              |                                |                                 |   |                              |                          |  |   |                         |                        |         |
| 1    | Chandmari, Guwahati-O3 | Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road<br>(2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road<br>(3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa<br>Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to<br>Singimari road including approches & protection works under<br>Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of<br>NABARD for the year 2018-19 (Package no<br>MLCSNA/GOALPARA/04) |                           | CSS                                |                      |  |                  |   |                                      |                              |                                | -                               |   | Rs. 571.12563 (L)<br>(36%)   |                          |  |   |                         |                        |         |
| 2    | ndmari, G              | Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of<br>River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF<br>- XXVII_Goalpara East_01).   |                           | CSS                                |                      |  |                  |   |                                      |                              | -                              |                                 | -   | Rs. 56.77595 (L)<br>(13%)    | -                        |  |   |                         |                        |         |
| 3    |                        | Construction of road on the Brahmahputra river dyke (L/B) from Kharmuja to<br>Nichinpur ( Ch. 18.00 km to Ch. 21.00 km ) under RIDF-XXVII of NABARD for the<br>year 2021-22 (Package No.RE_RIDF - XXVII_Goalpara West_01).  |                           | CSS                                |                      |  |                  |   | -                                    | -                            | -                              |                                 |   | Rs. 49.81000 (L)<br>(14%)    | -                        |  | Submitted   | Nil                     | Nil                    |         |
| 4    | r, PWRD,               | Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to<br>Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training<br>works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-<br>XXVII/Goalpara/01).   |                           | CSS                                |                      |  |                  |   |                                      |                              | -                              |                                 |   | Rs. 198.00000 (L)<br>(38%)   | -                        |  | ν.<br>ν   |                         |                        |         |
|      | ief Eng                | MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI   |                           |                                    |                      |  |                  |   |                                      |                              | -                              |                                 |   |                              |                          |  |   |                         |                        |         |
| 9    | -                      | Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to<br>Nichinpur. Brahmaputra River (Ch. XKm to 5.25Km) under RIDF-XXVIII of NABARD<br>(Mukhya Mantrir Mothauri Pokikaran Achani) for the year 2022-23 under 38-<br>Goalpara West LAC   |                           | CSS                                |                      |  |                  |   |                                      |                              | -                              |                                 |   | Rs. 81.23751 (L)<br>(12%)    |                          |  |   |                         |                        |         |
| 10   |                        | Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river<br>Bramhaputra from( Ch 0.00km to Ch 2.00 Km)   |                           | CSS                                |                      |  |                  |   |                                      |                              | -                              |                                 |   | -                            |                          |  |   |                         |                        |         |

Annexure-A

| SOPD-G  |     |  |  |  |      |      |   |            |  |                                | ĺ |           |    |     |  |
|---|-----|--|--|--|------|------|---|------------|--|--------------------------------|---|-----------|----|-----|--|
| Construction of SPT Bridge No. 1/1 on Rakhaludubi Anchalik Bazar to Rakhaldubi<br>Char including Approach under SOPD for 2018-19  |     |  |  |  |      |      |   |            |  | 0%                             |   |           |    |     |  |
| Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under<br>SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)   |     |  |  |  |      |      |   | 28.23000   |  | Rs. 48.23                      |   |           |    |     |  |
| Construction of walking track along the periphery of Urpad Beel in Goalpara District<br>under SOPD-G for the year 2020-21   |     |  |  |  |      |      |   | 1241.22319 |  | Rs. 1810.97038 (L)<br>(91.35%) |   |           |    |     |  |
| Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi<br>LP School to Mowamari Road under SOPD-G for the year 2020-21   |     |  |  |  | 0.00 | 2405 |   | 41.07665   |  | Rs. 257.79 (L)<br>80%          |   | Submitted | īz | Nil |  |
| Upgradation and Improvement of Darangiri Nandeshar Road under Signature<br>Project of SOPD(G) for the Year 2020-21.   |     |  |  |  |      |      |   | 816.91800  |  | Rs. 950.00 (L)<br>96%          |   | ŭ         |    |     |  |
| Construction of road from (i) Kanaklata Path, Bapujinagar, (ii) Bihufield Namghar<br>Road, Geetanagar, (iii) Geetanagar to SH-12(A) and (IV) Parking area <u>turn approach</u><br>road of Office of the PWD Dudhnoi & Goalpara East Territorial Road Division under<br>SOPD-G for the year 2020-21, Goalpara Municipal Board, | ar. |  |  |  |      |      |   | 43.27427   |  | Rs. 43.27427 (L)<br>100%       |   |           |    |     |  |
| Re-Construction of Nayapara Bahati Road Under SOPD-G for the year 2020-<br>21Goalpara East LAC. Package No. SOPD(G)_WAC_77  |     |  |  |  |      |      |   | 0.53982    |  | Rs. 9.32710 (L)<br>100%        |   |           |    |     |  |
| MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHAN   |     |  |  |  |      |      |   |            |  |                                |   |           |    |     |  |
| Improvement of Dhanubhanga Tiplai Gerua Simlitola Road( From<br>Ch 0.00m to 6500.00m)   |     |  |  |  |      |      | - |            |  | 228.78968(L)<br>20%            |   |           |    |     |  |
| Improvement of Krishnai Mendipathar Road  |     |  |  |  |      |      |   |            |  | 0                              |   |           |    |     |  |
| Improvement of road from<br>Lakhipur to Khalishabhita<br>under Mukhya Mantrir Unnoto Pakipath Nirman Achani of<br>SOPD-G for the year 2022-23 , Jaleswar LAC  |     |  |  |  | 0    | 0    |   |            |  | 0                              |   | Submitted | Ϊ  | Nil |  |
| Improvement of road from Tarangajhar Steel bridge to<br>Airkata (ch 1.8km to 6.8km)under Mukhya Mantrir Unnoto<br>Pakipath Nirman Achani of SOPD-G for the year 2022-23 ,<br>Jaleswar LAC   |     |  |  |  |      |      |   |            |  | 0                              |   |           |    |     |  |

| Mukhya Mantrir Pakipath Nirman Aachani  |  |  |  |   |   |  |  |  |           |     |     |  |
|---|--|--|--|---|---|--|--|--|-----------|-----|-----|--|
| Construction of road from Sutarpara Market to Sutarpara Parghat<br>via Nabagota Simlitola GP Office   |  |  |  |   |   |  |  |  |           |     |     |  |
| Construction of road from Matia Simlitola Road to Sidhabari<br>Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m  |  |  |  |   |   |  |  |  |           |     |     |  |
| Construction of road from Matia Buduchar Road to Bakaitari<br>Chariali via Matia BPFC Ch 0.00m to 1550.00m.   |  |  |  |   |   |  |  |  |           |     |     |  |
| Construction of Road from Bakaitary Lakhi Mandir to Sidhabari<br>Karipara Road via Riotpara Sub Centre  |  |  |  |   |   |  |  |  |           |     |     |  |
| Construction of Nayapara bahati PWD Road to Sidhabari Chariali<br>via Kamarpara from ch.0.00m to 2895.00 m  |  |  |  |   |   |  |  |  | pa        |     |     |  |
| Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m<br>to Ch 1610.00m   |  |  |  |   |   |  |  |  | Submitted | Ŋ   | Nil |  |
| Construction of road from Thepkai Korichala Tiniali (L.P. School to<br>Korichala ) from Ch.0.00 m to 770.00 m.ncluding 4 years of<br>Routine Maintanance under Mukhya Mantri Pakipath Nirman<br>Aachani for the year 2022-23                            |  |  |  |   |   |  |  |  | Sul       |     |     |  |
| Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to<br>Sonahara)from Ch.0.00 m to 538.00 m ncluding 4 years of Routine<br>Maintanance under Mukhya Mantri Pakipath Nirman Aachani for<br>the year 2022-23   |  |  |  |   |   |  |  |  |           |     |     |  |
| Construction of road from<br>Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP<br>School) from Ch.0.00 m to 1.389 m<br>including 4 years of Routine Maintanance under Mukhya Mantri<br>Pakipath Nirman Aachani for the year 2022-23 . |  |  |  |   |   |  |  |  |           |     |     |  |
| Construction of road from AT Road Global to Bolaikhamar (Nathpara) from Ch.0.00 m to 762.00 m.  |  |  |  | 0 | 0 |  |  |  |           |     |     |  |
| Ghugudoba Hashdoba including Cross Drainage works.  |  |  |  | 1 |   |  |  |  |           |     |     |  |
| Keshrapara Kabarstan to Ghugudoba.  |  |  |  | - |   |  |  |  |           |     |     |  |
| Tarangapur to Superivita  |  |  |  | • |   |  |  |  |           |     |     |  |
| Construction of road from<br>KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI<br>(KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km<br>to Ch. 1.5 km).   |  |  |  |   |   |  |  |  |           |     |     |  |
| SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM.   |  |  |  |   |   |  |  |  |           |     |     |  |
| LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI<br>MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM<br>PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135<br>KM  |  |  |  |   |   |  |  |  | Submitted | Nil | Nil |  |
| Chataimari village to Gumaijhar Road ( Ch 0.10km to Ch 1.477 km (L=1.377 km)  |  |  |  |   |   |  |  |  |           |     |     |  |
| Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to<br>Ch 1.00 km (L=1.00 km)  |  |  |  |   |   |  |  |  |           |     |     |  |
| Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)   |  |  |  |   |   |  |  |  |           |     |     |  |
| Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km<br>(L=0.581 km)   |  |  |  |   |   |  |  |  |           |     |     |  |

| MUKHYA MANTRIR PATH NABIKAN AACHANI   |  |  |   |           |          |  |                       |           |   |   |  |
|---|--|--|---|-----------|----------|--|-----------------------|-----------|---|---|--|
| Periodic Renewal of Bhelterghat Manikganj Road  |  |  |   |           | 56.04194 |  | 56.04194 (L)<br>(41%) |           |   |   |  |
| Periodic Renewal of Simlitola to Kankata Road   |  |  |   |           |          |  |                       |           |   |   |  |
| Periodic Renewal of Dhupdhara to Santipur east bye lane   |  |  |   |           |          |  |                       |           |   |   |  |
| Periodic Renewal to Road from Garomari to Nabagata Simlitola<br>(Garomari Bazar to Nabagata Simlitola)                        |  |  |   |           |          |  |                       |           |   |   |  |
| Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar<br>via Kuruwabhasa Goroimari (Solmari LP School to Play Ground) |  |  |   |           |          |  |                       |           |   |   |  |
| Periodic Renewal to Road from Dolgoma to Basantapur   |  |  |   |           |          |  |                       |           |   |   |  |
| Periodic Renewal to Road from Paikan to Hadigaon  |  |  |   |           |          |  |                       |           |   |   |  |
| Periodic Renewal to Road from Kalubazar to Baladmar Char-<br>2(Kalubazar to Brahmaputra River Bank)                           |  |  |   |           |          |  |                       |           |   |   |  |
| Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai)<br>Road  |  |  |   |           |          |  |                       | Submitted |   |   |  |
| Periodic Renewal to Road from Balijana to Derek   |  |  |   | 126.65506 |          |  |                       | ,<br>J    | Ē | ī |  |
| Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai<br>Chariali Pakhriguri PWD Road                                |  |  |   |           |          |  |                       | Sub       |   |   |  |
| Periodic Renewal to Road from Dolgoma College to Sidhabari Road   |  |  |   |           |          |  |                       |           |   |   |  |
| Laknipur to knaiisavita ( From Cn. 13.336 Km to Cn. 16.500 Km)  |  |  |   |           |          |  |                       |           |   |   |  |
| Dhumerghat to Tarangapur Part - II . ( Ch. 3400 m to 4900 m )   |  |  | - |           |          |  |                       |           |   |   |  |
| Morichbari Bausatarry ( From Ch. 0.00 Km to Ch.1.233 Km)  |  |  |   |           |          |  |                       |           |   |   |  |
| Katarihara to Gaurnagar ( Ch. 1400 m to Ch.3200 m),   |  |  |   |           |          |  |                       |           |   |   |  |
| Kesrapara Kabarthan to Superivita   |  |  | 1 |           |          |  |                       |           |   |   |  |
| Rajmita Tarangapur  |  |  | 1 |           |          |  |                       |           |   |   |  |
| Gaurnagar Chataimari ( Tikrikilla Road)   |  |  | 1 |           |          |  |                       |           |   |   |  |

| APART  |  |  |  |  |   |   |  |                          |           |   |     |  |
|--|--|--|--|--|---|---|--|--------------------------|-----------|---|-----|--|
| Market Modernization and Improvement Program(MMIP) of<br>Khardang Weekly Market in Goalpara District PMY under APART.  |  |  |  |  |   |   |  | Rs. 157.43105 (L)<br>95% |           |   |     |  |
| Market Modernization and Improvement Program(MMIP) of<br>Meshelkhowa Nabang Market in Goalpara District PMY under<br>APART.  |  |  |  |  |   |   |  | Rs. 137.39946 (L)<br>90% |           |   |     |  |
| Market Modernization and Improvement Program(MMIP) of<br>Sutarpara Weekly Market in Goalpara District under APART.   |  |  |  |  |   |   |  | Rs. 118.88342 (L)<br>52% | Submitted | Ē | Nil |  |
| Construction of Road from Tengabari Sidhabari PWD Road to<br>Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza<br>Matia in Goalpara District(Length 1.5 KM) under APART.       |  |  |  |  |   |   |  | Rs. 132.37134 (L)<br>81% | Subr      |   |     |  |
| Construction of road from Harimura Forest Gate ( Mama Bhagin<br>ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill<br>Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza- |  |  |  |  |   |   |  | Rs. 32.85608 (L)<br>55%  |           |   |     |  |
| Market Modernisation and Improvement Programme( MMIP) of<br>Sidhabari Weekly Market in Goalpara District under APART(<br>Package No: APART/NOCP/MARKETS/GLP-08)                            |  |  |  |  |   |   |  | Rs. 163.16 (L)<br>90%    |           |   |     |  |
| PMGSY  |  |  |  |  |   |   |  |                          |           |   |     |  |
| T06 Rongsai to Hatisila Package No. AS-07-353  |  |  |  |  | 0 | 0 |  | Rs. 196.77 (L)           |           |   |     |  |
| MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla<br>Road) AS-07-428   |  |  |  |  | 0 | 0 |  | Rs. 196.77 (L)           | ubmitted  | Ē | Ϊ   |  |
| CIDF   |  |  |  |  |   |   |  |                          | sub       |   |     |  |
| Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara<br>Town for the year 2019-20   |  |  |  |  |   |   |  | Rs. 272.22<br>(34%)      |           |   |     |  |

# Water Resources

### Annexure-A

| Sl.<br>No. | Admin.<br>Dept.                      | Name<br>of<br>schem                          | PFMS<br>Code &<br>SLS<br>Code | Category<br>CS/CSS/<br>Stat | Open<br>Balance<br>CNA/SN<br>er- a<br>applica | e with<br>IA/Oth<br>as | Openir<br>Balance<br>District/C<br>il/Othe<br>- as applic | with<br>Counc<br>ers | Allocation t<br>District* |             | Fund reg<br>in th<br>curr<br>Yea | ne<br>rent  | Total<br>funds<br>availabl<br>e for | utilis<br>no<br>Amo<br>(% | nds<br>sed till<br>ow<br>unt &<br>5 in<br>cket) | Amount<br>for<br>which<br>Ucs are<br>pending | Utilisatio<br>n<br>Certifica<br>te<br>submitte<br>d<br>against | Amou<br>which<br>are pe<br>as on | u Ucs<br>nding                |             |
|------------|--------------------------------------|--|-------------------------------|-----------------------------|---|------------------------|---|----------------------|---------------------------|-------------|----------------------------------|-------------|-------------------------------------|---------------------------|---|--|--|----------------------------------|-------------------------------|-------------|
|            |                                      | e<br>(+Impl<br>ementa<br>tion<br>Agenc<br>y) | Code                          | e/EAP<br>etc.               | Central Share                                 | State share            | Central Share   | State share          | Central Share             | State share | Central Share                    | State share | Scheme                              | Central Share             | State share                                     | at end<br>of<br>previous<br>year             | total<br>availabl<br>e funds<br>for the<br>current<br>year     | Of<br>Previ<br>ous<br>Year       | Of<br>Curr<br>ent<br>Yea<br>r | Rem<br>arks |
| 1          | 2                                    | 3  | 4                             | 5                           | 6   | 7                      | 8   | 9                    | 10                        | 11          | 12                               | 13          | 14                                  | 15                        | 16  | 17   | 18   | 19                               | 20                            | 21          |
| 1          | Water<br>Resources<br>Departme<br>nt | NIL  | NIL                           | NIL                         | NIL   | NIL                    | NIL   | NIL                  | NIL                       | NIL         | NIL                              | NIL         | NIL                                 | NIL                       | NIL   | NIL  | NIL<br>-   | NIL                              | NIL                           | NIL         |

# Irrigation (Dudhnoi-Goalpara East)

A. For Schemes : Funds received

**Rupees in Lakh** 

| SI<br>N<br>o | Admin.<br>Dept.              | Name of Scheme<br>(Implementation<br>Agency) | PFMS<br>code &<br>SLS code | Category<br>CS / CSS /<br>State /<br>EAP etc. | Opening<br>balance with<br>CNA / SNA /<br>Others-as<br>applicable |                | Opening balance<br>with District /<br>Council / Others-as<br>applicable |                | Current year<br>allocation to<br>district |                |
|--------------|------------------------------|--|----------------------------|---|---|----------------|---|----------------|---|----------------|
|              |                              |  |                            |   | Centra<br>I Share   | State<br>Share | Central<br>share  | State<br>share | Central<br>share                          | State<br>share |
| 1            | 2                            | 3  | 4                          | 5   | 6   | 7              | 8   | 9              | 10  | 11             |
|              | Irrigation<br>Departmen<br>t |  |                            |   |   |                |   |                |   |                |

Β.

| Fund received in the<br>year | Total fund<br>available<br>for scheme | Fund utilized till<br>now (Amount &<br>% in bracket) |                  | Amount for<br>which UCs are<br>pending at | Utilization<br>certificate<br>submitted | Amount for which<br>UCs are pending as<br>on date            |                        | Remarks                |    |
|------------------------------|---------------------------------------|--|------------------|---|---|--|------------------------|------------------------|----|
| Central share                | State<br>share                        |  | Central<br>share | Stat<br>e<br>shar<br>e                    | the end of<br>previous year             | against total<br>available funds<br>for the current<br>years | Of<br>previous<br>year | Of<br>curren<br>t year |    |
| 12                           | 13                                    | 14   | 15               | 16  | 17                                      | 18   | 19                     | 20                     | 21 |
|                              |                                       |  |                  |   |   |  |                        |                        |    |

#### Annexure - A

# Irrigation (Jaleswar-Goalpara West)

A. For Schemes : Funds received

| SI<br>No | Admin.<br>Dept.          | Name of Scheme<br>(Implementation<br>Agency)  | PFMS<br>code &<br>SLS code | Category<br>CS / CSS /<br>State / EAP<br>etc. | Opening<br>balance with<br>CNA / SNA /<br>Others-as<br>applicable |                  | Opening balance<br>with District /<br>Council / Others-as<br>applicable |                  | Current year<br>allocation to<br>district |    |
|----------|--------------------------|---|----------------------------|---|---|------------------|---|------------------|---|----|
|          |                          |   |                            | Central<br>Share                              | State<br>Share  | Central<br>share | State<br>share  | Central<br>share | State<br>share                            |    |
| 1        | 2                        | 3   | 4                          | 5   | 6   | 7                | 8   | 9                | 10  | 11 |
|          | Irrigation<br>Department | There is no Centrally<br>Sponsored scheme<br>sanctioned under<br>Goalpara west-Jaleswar<br>Division (Irrigation),<br>Goalpara |                            |   | Nil   |                  |   |                  |   |    |

| Fund received in the current year |                | Total fund Fund uti<br>available for now (Ar<br>scheme in brack |                  | unt & %        | Amount for<br>which UCs are<br>pending at the | Utilization<br>certificate<br>submitted                      | Amount for which<br>UCs are pending as<br>on date |                       | Remarks |
|-----------------------------------|----------------|---|------------------|----------------|---|--|---|-----------------------|---------|
| Central<br>share                  | State<br>share |   | Central<br>share | State<br>share | end of<br>previous year                       | against total<br>available funds<br>for the current<br>years | Of<br>previous<br>year                            | Of<br>current<br>year |         |
| 12                                | 13             | 14  | 15               | 16             | 17  | 18   | 19  | 20                    | 21      |
|                                   |                |   |                  |                | Nil   |  |   |                       |         |

#### Annexure -A

## Animal Husbandry and Veterinary

#### A. For Schemes : Funds Received

| SI.No | Admin Dept.          | Name of Scheme<br>(+ Implementation<br>Agency) | PFMS Code<br>and SLS Code | Catagory<br>CS/CSS/<br>State/EAP<br>etc. | Opening<br>wi<br>CNA/<br>Oth<br>as App | th<br>'SNA/<br>ers- | Opening Ba<br>The District<br>Othe<br>as appl | t/Council/<br>rs | Currer<br>Allocation |    | ir               | Recieved<br>1 the<br>ent Year | Total funds<br>Available<br>for Scheme | Funds l<br>till now<br>& (% in | amount         | Amount for<br>which<br>UCs are<br>pending<br>at the end<br>of<br>previous<br>year | Utilisation<br>Certificate<br>Submitted<br>against<br>total availabale<br>funds for the<br>current Year | wh<br>UCs are<br>as or | int for<br>lich<br>pending<br>date | Remarks |
|-------|----------------------|--|---------------------------|--|--|---------------------|---|------------------|----------------------|----|------------------|-------------------------------|--|--------------------------------|----------------|---|---|------------------------|------------------------------------|---------|
|       |                      |  |                           |  |  |                     | Central<br>Share                              |                  | Central<br>Share     |    | Central<br>Share | State<br>Share                |  | Central<br>Share               | State<br>Share |   |   | Of<br>Previous<br>Year | Of<br>Current<br>Year              |         |
| 1     | 2                    | 3  | 4                         | 5  | 6                                      | 7                   | 8   | 9                | 10                   | 11 | 12               | 13                            | 14                                     | 15                             | 16             | 17  | 18  | 19                     | 20                                 | 21      |
| 1     | A.H & VETY.<br>DEPTT | NIL  |                           |  |  |                     |   |                  |                      |    |                  |                               |  |                                |                |   |   |                        |                                    |         |
| 2     | A.H & VETY.<br>DEPTT |  |                           |  |  |                     |   |                  |                      |    |                  |                               |  |                                |                |   |   |                        |                                    |         |
| 3     | A.H & VETY.<br>DEPTT |  |                           |  |  |                     |   |                  |                      |    |                  |                               |  |                                |                |   |   |                        |                                    |         |
| 4     | A.H & VETY.<br>DEPTT |  |                           |  |  |                     |   |                  |                      |    |                  |                               |  |                                |                |   |   |                        |                                    |         |

## Cooperation (Cooperative Societies)

| SI<br>No | Admin.<br>Dept | Name of Scheme<br>(+Implementing<br>Agency) | PFMS<br>Code &<br>SLS<br>Code | Category<br>CS/CSS/State/<br>EAP etc. | with<br>CAN/SN<br>as appli |                | Opening Ba<br>the<br>District/Cou<br>s –as applic | uncil/other<br>able | Current Ye<br>Allocation<br>District* | to             | the curr             | ceived in<br>ent Year | Total<br>funds<br>available<br>for<br>Scheme | bracket)         | unt & (% in    | Amount for<br>which UCs<br>are<br>pending at<br>the end of<br>previous<br>year | Utilisation<br>Certificate<br>submitted<br>against<br>total<br>available<br>funds for<br>the<br>current<br>year | Amounts for<br>are pending a | as on date            | Remark<br>S      |
|----------|----------------|---|-------------------------------|---------------------------------------|----------------------------|----------------|---|---------------------|---------------------------------------|----------------|----------------------|-----------------------|--|------------------|----------------|--|---|------------------------------|-----------------------|------------------|
|          |                |   |                               |                                       | Centr<br>al<br>Share       | State<br>Share | Central<br>Share                                  | State<br>Share      | Central<br>Share                      | State<br>Share | Centr<br>al<br>Share | State<br>Share        |  | Central<br>Share | State<br>Share |  |   | Of Previous<br>Year          | Of<br>Current<br>Year |                  |
| 1        | 2              | 3   | 4                             | 5                                     | 6                          | 7              | 8   | 9                   | 10                                    | 11             | 12                   | 13                    | 14   | 15               | 16             | 17   | 18  | 19                           | 20                    | 21               |
| 1        | -              |   |                               |                                       |                            |                |   |                     |                                       |                |                      |                       |  |                  |                |  |   |                              |                       |                  |
| 3        |                |   |                               |                                       |                            |                |   |                     |                                       |                |                      |                       |  |                  |                |  |   |                              |                       |                  |
| 4        | 1              |   |                               |                                       |                            |                |   |                     |                                       |                |                      |                       |  |                  |                |  |   |                              |                       |                  |
| 5        |                |   |                               |                                       |                            |                |   |                     |                                       |                |                      |                       |  |                  |                |  |   |                              |                       |                  |
| 6        |                |   |                               |                                       |                            |                |   |                     |                                       |                |                      |                       |  |                  |                |  |   |                              |                       |                  |
| 7        |                |   |                               |                                       |                            |                |   |                     |                                       |                |                      |                       |  |                  |                |  |   |                              |                       |                  |
| 8        |                |   |                               |                                       |                            |                |   |                     |                                       |                |                      |                       |  |                  |                |  |   |                              |                       |                  |
| 9        |                |   |                               |                                       |                            |                |   |                     |                                       |                |                      |                       |  |                  |                |  |   |                              |                       |                  |
| 10<br>11 |                |   |                               |                                       |                            |                |   |                     |                                       |                |                      |                       |  |                  |                |  |   |                              |                       | $\left  \right $ |
| 11       |                |   |                               |                                       |                            |                |   |                     |                                       |                |                      |                       |  |                  |                |  |   |                              |                       |                  |
| 13       |                |   |                               |                                       |                            |                |   |                     |                                       |                |                      |                       |  |                  |                |  |   |                              |                       |                  |

## Sericulture

|   | S.<br>No | Admin.<br>Dept.                             | Name of<br>Scheme<br>(Implementation  | PFMS<br>Code<br>& SLS<br>Code | Category<br>CS/CSS/State<br>/EAP etc. | Opening<br>Wit<br>CAN/SNA<br>- as app | h<br>VOthers   | Opening<br>with<br>District/Co<br>ers-as a | ouncil/Oth     | Curreni<br>Allocat<br>Distri | ionto          | Fundrecei<br>curren |                | Total<br>funds<br>available<br>for | Fund utilize<br>amount 8<br>brack | (%in           | Amountfor<br>which UCs<br>are<br>pending at | Utilization<br>Certificate<br>submitted<br>against     | arepend                | r which UCs<br>ling as on<br>ate | Remarks                              |
|---|----------|---|---|-------------------------------|---------------------------------------|---------------------------------------|----------------|--|----------------|------------------------------|----------------|---------------------|----------------|------------------------------------|-----------------------------------|----------------|---|--|------------------------|----------------------------------|--------------------------------------|
|   |          |   | Agency)   |                               |                                       | Central<br>Share                      | State<br>Share | Central<br>Share                           | State<br>Share | Central<br>Share             | State<br>Share | Central<br>Share    | State<br>Share | scheme                             | Central<br>Share                  | State<br>Share | the end of<br>previous<br>year              | total<br>available<br>funds for<br>the current<br>year | Of<br>previous<br>year | Of current<br>year               |                                      |
| İ | 1        | 2   | 3   | 4                             | 5                                     | 6                                     | 7              | 8  | 9              | 10                           | 11             | 12                  | 13             | 14                                 | 15                                | 16             | 17  | 18   | 19                     | 20                               | 21                                   |
|   |          | Asstt. Director of<br>Sericulture, Goalpara | Upliftment of Sericulture<br>Activities in Aspirational<br>District under NERTPS<br>for the year 2019-20. |                               | Sponsored by Central<br>Silk Board.   | 22460175.00                           | Ξ              | 22460175.00                                | ΞZ             | 22460175.00                  | Ξ              | 22460175.00         | Ni             | 1,81,28,645.10                     | 43,31,429.90<br>(19.28%)          | Ni             | 1,80,000.00                                 | 43,31,429.90   | 1,80,000.00            | 1,81,28,645.10                   | Beneficiary 10% Share is<br>excluded |

## Housing and Urban Affairs

Annexure-A

MONTHLY STATUS OF FUND RECEIPT AND UTISILASTION FOR THE MONTH OF APRIL, 2024

| SL No | Admin<br>Dept | Name of<br>Scheme | PFMS Code<br>& SLS Code | Category/<br>CS/CSS/<br>State/EAP |                  | e with<br>A/Othe<br>as | with D<br>Counci | g Balance<br>District /<br>I/Others<br>Dlicable | Curren<br>Allocat<br>Dist | ion to         | Fund Re<br>the curr | ceived in<br>ent year | Total<br>funds<br>availa<br>ble for<br>schem<br>e |                  | ount& (%<br>ank) | Ucs are<br>pending<br>at the | te<br>submitt<br>ed<br>against<br>total<br>availabl |                        | or which<br>ending as<br>date | Remarks |
|-------|---------------|-------------------|-------------------------|-----------------------------------|------------------|------------------------|------------------|---|---------------------------|----------------|---------------------|-----------------------|---|------------------|------------------|------------------------------|---|------------------------|-------------------------------|---------|
|       |               |                   |                         |                                   | Central<br>Share | State<br>Share         | Central<br>Share | State<br>Share                                  | Central<br>Share          | State<br>Share | Central<br>Share    | State<br>Share        |   | Central<br>Share | State<br>Share   | -                            |   | of<br>Previous<br>Year | of<br>Current<br>Year         |         |
| 1     | DOHUA         | SBM 1.0           | AS55                    | css                               | 0                | -                      | -                | -   | 0                         | -              | 0                   | -                     | 0   | 0                | -                | -                            | -   | -                      | 0                             |         |
| 2     | DOHUA         | SBM2.0<br>(IEC)   | AS248                   | css                               | 0                | -                      | -                | -   | 29450                     | -              | 29450               | -                     | 29450   | 0                | -                | -                            | No  | -                      | 0                             |         |

## **Soil Conservation**

Annexure-A

|          |                    | Na                          | me of                           |  |                          |   | 1                        |   |                          |                                 |                               |                            |  |                          |                                       |  |   |  |                     |  |
|----------|--------------------|-----------------------------|---------------------------------|--|--------------------------|---|--------------------------|---|--------------------------|---------------------------------|-------------------------------|----------------------------|--|--------------------------|---------------------------------------|--|---|--|---------------------|--|
| SI<br>No | Admi<br>n.<br>Dept | Agency<br>)                 | PFM<br>S<br>Cod<br>St.S<br>Code | Catego<br>ry<br>CS/CS<br>S/<br>Stste/E<br>AP<br>etc. | Bala<br>W<br>CAN/        | ning<br>ance<br>ith<br>/SNA/<br>rs -as<br>cable | Bala<br>wi<br>the D      | fiing<br>ance<br>ith<br>District<br>Is<br>cable | Ye<br>Alloo              | rent<br>ear<br>cation<br>strict | Fund received the eutory Year | eivod <b>ij</b> y<br>irent | TOtßl<br>f'Ulid<br>S<br>availab<br>le<br>£0t | till<br>Amou<br>in Br    | utilised<br>now<br>nt & (%<br>cacket) | Atiiou<br>nt for<br>wliicli<br>UCs are<br>pending<br>at the<br>end of<br>previou | Utiliznti<br>on<br>Certifica<br>te<br>subniltted<br>against<br>total<br>available | CH<br>Chinfount fo<br>UCs ere<br>as ori date | or which<br>pending |  |
|          |                    | Al Department               |                                 |  | Centr<br>al<br>Shar<br>e | Stat<br>e<br>Sltar<br>e                         | Centr<br>ul<br>Shat<br>e | Stat<br>e<br>Sliar<br>e                         | Centr<br>al<br>Shar<br>e | Stat<br>e<br>Sliar<br>e         | Centr<br>al<br>Shat<br>e      | Stat<br>e<br>Shar<br>e     | schetne                                      | Centr<br>al<br>Shar<br>e | Stat<br>e<br>Shar<br>e                | s year   | funds for<br>the current<br>year  | €3f<br>previo<br>us<br>Y«ar                  |                     |  |
|          | 3                  | Goalpara-WDC-1 /2021-<br>22 | AS83 &<br>ASćiP2979             | CSS  |                          |   |                          |   |                          | 21.8469                         |                               |                            | 51.9889                                      | 3aí 42(1 80° o)          | 5.14 (23.52%)                         | Nö   | 95.282  | Nil  | ±6.7 එ              |  |
| 2        | Z<br>*             | RID£                        | NA                              | State  | NA                       | N<br>A  | NA                       | NA  | Lil                      | Nil                             | Nil                           | Nil                        | Nil  | NH                       | .Nil                                  | Nil  | Ni)   | Ni   | NG                  |  |
|          |                    | SOPD                        | MA                              | State  | NA                       | NA  | NA                       | NA  | NA                       | Nil                             | Nil                           | Nil                        | Nil  | Nil                      | Nil                                   | Nil  | Nil   | Nî   | Nİ                  |  |

## **Dairy Development**

### Annexure-A

| S. No. |  | Name<br>Of<br>schem<br>e (+<br>Imple-<br>mentat<br>ion<br>agency<br>) | PFMS<br>Code & | Categor<br>y CS/ | Balano<br>CNA/<br>Othe | ning<br>ce with<br>SNA/<br>rs- as<br>cable | Oper<br>Balanc<br>the dis<br>cour<br>other<br>applic | e with<br>strict/<br>ncil/<br>rs as | Currer<br>Alloca<br>dist | tion to        | in the               |                | Total<br>funds<br>available<br>for<br>scheme | Funds ut<br>now Ai<br>&(% in E | mount<br>Bracket) | Amount<br>for<br>which<br>Ucs are<br>pending<br>at the | te<br>Submitt<br>ed<br>against<br>total<br>availabl | which<br>pendin | int for<br>Ucs are<br>g as on<br>ite | Remark<br>s |
|--------|--|---|----------------|------------------|------------------------|--|--|-------------------------------------|--------------------------|----------------|----------------------|----------------|--|--------------------------------|-------------------|--|---|-----------------|--------------------------------------|-------------|
|        |  |   |                |                  |                        | State<br>Share                             | Centra<br>I<br>Share                                 | State<br>Share                      | Centra<br>I<br>Share     | State<br>Share | Centr<br>al<br>Share | State<br>Share |  | Central<br>Share               | State<br>Share    |  | year  | previou         | of<br>current<br>year                |             |
| 1      | 2  | 3   | 4              | 5                | 6                      | 7  | 8  | 9                                   | 10                       | 11             | 12                   | 13             | 14   | 15                             | 16                | 17   | 18  | 19              | 20                                   | 21          |
| 1      | Dairy<br>Developm<br>ent<br>Officer,<br>Goalpara | NIL   | NA             | NA               | NA                     | NA   | NA   | NA                                  | NA                       | NA             | NA                   | NA             | NA   | NA                             | NA                | NA   | NA  | NA              | NA                                   |             |

## Social Forestry

#### Annexure- A

| Sl. No | Admin.   | Name of     | PFMS  | Category | Openir  | ng        | Opening   |       | Curre  | nt      | Fund  |        | Total  | Funds   |        | Amo   | Utilisa | Amou  | unts | Remarks     |
|--------|----------|-------------|-------|----------|---------|-----------|-----------|-------|--------|---------|-------|--------|--------|---------|--------|-------|---------|-------|------|-------------|
|        | Dept.    | Scheme(Impl | Code  | CS/CSS/S | Balanc  | e with    | Balance   | with  | Year   |         | recei | ved in | funds  | utilise | d till | unt   | tion    | for w | hich |             |
|        |          | ementing    | & SLS | tate/EAP | CAN/S   | NA/Othe   | the       |       | Alloca | ation   | the c | urrent | availa | now     |        | for   | Certifi | UCs a | re   |             |
|        |          | Agency)     | Code  | etc.     | rs-as a | pplicable | District/ | Counc | to Dis | strict* | Year  |        | ble    | Amou    | nt &   | whic  | cate    | pend  | ing  |             |
|        |          |             |       |          |         |           | il/Others | s-as  |        |         |       |        | for    | (% in   |        | h UC  | submi   | as on |      |             |
|        |          |             |       |          |         |           | applicab  | le    |        |         |       |        | Sche   | bracke  | et)    | are   | tted    | date  |      |             |
|        |          |             |       |          |         |           |           |       |        |         |       |        | me     |         |        | pendi | agains  |       |      |             |
|        |          |             |       |          | Centr   | State     | Central   | Stat  | Cent   | Stat    | Cent  | State  |        | Cent    | Stat   | ng at | t total | Cent  | Sta  |             |
|        |          |             |       |          | al      | Share     | Share     | e     | ral    | e       | ral   | Shar   |        | ral     | e      | the   | availa  | ral   | te   |             |
|        |          |             |       |          | Share   |           |           | Shar  | Shar   | Shar    | Shar  | e      |        | Shar    | Shar   | end   | ble     | Shar  |      |             |
|        |          |             |       |          |         |           |           | e     | e      | e       | e     |        |        | е       | e      | of    | funds   | e     | re   |             |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        | previ | for     |       |      |             |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        | ous   | the     |       |      |             |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        | year  | curren  |       |      |             |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       | t year  |       |      |             |
| 1      | 2        | 3           | 4     | 5        | 6       | 7         | 8         | 9     | 10     | 11      | 12    | 13     | 14     | 15      | 16     | 17    | 18      | 19    | 20   | 21          |
|        | Environ  | САМРА       | NA    | CS       | 108     | -         | NA        | NA    | NA     | NA      | Nil   | Nil    | 108    | 163     |        | 271   | -       | 271   | -    | CAMPA       |
|        | ment &   |             |       |          |         |           |           |       |        |         |       |        |        | (60%    |        |       |         |       |      | fund is     |
|        | Forest   |             |       |          |         |           |           |       |        |         |       |        |        | )       |        |       |         |       |      | sanctioned  |
|        | Goalpar  |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | for raising |
|        | a Social |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | Plantation  |
|        | Forestry |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | s and       |
|        | Division |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | Nurseries.  |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | These       |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | depend      |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | upon        |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | seasonal    |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | climate.    |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | 100%        |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | progress    |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | shall be    |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | achieved    |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | in          |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | July/Augus  |
|        |          |             |       |          |         |           |           |       |        |         |       |        |        |         |        |       |         |       |      | t           |

# DICC (District Industries and Commerce Centre)

#### Annexure- A: For Schemes: Funds received

| SI | Admi | Name of   | PFMS     | Category  | Open  | ing      | Opening   |      | Curre  | ent Year | Fund rec  | eived | Total | Funds | utilised   | Amount    | Utilisatio | Amou  | ints | Remarks |
|----|------|-----------|----------|-----------|-------|----------|-----------|------|--------|----------|-----------|-------|-------|-------|------------|-----------|------------|-------|------|---------|
| No |      | Scheme    | Code     | CS/CSS/St |       | ce with  | Balance   |      |        | ation to | in the cu |       | funds |       |            | for which | n          | for w |      |         |
|    | Dept |           | & SLS    | ate/EAP   |       | SNA/Ot   | the       |      | Distri |          | Year      |       |       |       | n bracket) | UCs are   | Certificat | UCs a |      |         |
|    |      | ting      | Code     | etc.      | hers- |          | District/ | Coun |        |          |           |       | ble   |       | ,          | pending   | e          | pendi |      |         |
|    |      | Agency)   |          |           | appli |          | cil/othe  |      |        |          |           |       | for   |       |            | at the    | submitte   | on da | -    |         |
|    |      | 1.80.1011 |          |           |       |          | applicab  |      |        |          |           |       | Sche  |       |            | end of    | d against  |       |      |         |
|    |      |           |          |           |       |          |           |      |        |          |           |       | me    |       |            | previous  | total      |       |      |         |
|    |      |           |          |           |       |          |           |      |        |          |           |       | inc   |       |            | year      | available  |       |      |         |
|    |      |           |          |           | Cent  | State    | Central   | Stat | Cen    | State    | Central   | Stat  |       | Cent  | State      | 700.      | funds for  | Of    | Of   |         |
|    |      |           |          |           | ral   | Share    | Share     | e    |        | Share    | Share     | e     |       | ral   | Share      |           | the        | Prev  | Curr |         |
|    |      |           |          |           | Shar  |          |           | Shar | Sha    |          |           | Shar  |       | Shar  |            |           | current    | ious  | ent  |         |
|    |      |           |          |           | e     |          |           | e    | re     |          |           | e     |       | e     |            |           | year       | Year  | Year |         |
|    |      |           |          |           | _     |          |           |      | _      |          |           | -     |       |       |            |           | ,          |       |      |         |
| 1  | 2    | 3         | 4        | 5         | 6     | 7        | 8         | 9    | 10     | 11       | 12        | 13    | 14    | 15    | 16         | 17        | 18         | 19    | 20   | 21      |
| 1  | 2    | Nil       | 4<br>Nil | Nil       | Nil   | ,<br>Nil | o<br>Nil  | Nil  |        | Nil      | Nil       | Nil   | Nil   | Nil   | Nil        | Nil       | Nil        | Nil   | Nil  | Nil     |
| 2  |      | INII      |          | INII      |       | INII     | INII      | INII |        | INII     | INII      | INII  | INII  |       | INII       | INII      | INII       |       | INII | INII    |
| ²  |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
|    |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
|    |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
|    |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
| 3  |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
| 4  | Nil  |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
| 5  |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
|    | -    |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
| 6  |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
| 7  |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
| 8  |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
| 9  |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
| 10 | 1    |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
| 11 |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
| 12 |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |
| 13 |      |           |          |           |       |          |           |      |        |          |           |       |       |       |            |           |            |       |      |         |

## Char Development Project

| 50751                   | C  | D                                | 1  | -   | F   | 2 1                           | and the second data        | heet-2.        |                           |                |   | TH O                                 | P                      | Q  | R   | S                  | TU                                   |                    | -     |
|-------------------------|--|----------------------------------|--|---|---|-------------------------------|----------------------------|----------------|---------------------------|----------------|---|--------------------------------------|------------------------|--|---|--------------------|--------------------------------------|--------------------|-------|
| 1413                    |  |                                  |  |   |   | G                             | H I                        | , 202          | K                         | L              | M   | NO                                   | P                      | u.   | n   | 3                  | 1 0                                  | -                  | +     |
| A Forthes               | chemes: Funds  | Bacahar                          | datus of FL                                      | und Receipt and u   | tolization  | tor the n                     | nonth of Fed               | oruary, 202    | 4.                        |                |   | -                                    |                        |  |   |                    |                                      | -                  | <br>+ |
| * Out B                 | 3  | 4                                | 5  | 6   | 17  | 8                             | 9                          | 10             | 11 1                      | 12 1           |   | 15                                   | 1                      | 17   | 18  | 19                 | 2 21                                 | 1 2                | +     |
| Charles                 | -  |                                  |  | 0   | 1   | 0                             | 3                          | 10             |                           | 12 1           | 14  | 15                                   | 6                      | 1/   | 10  |                    | 0                                    | 2                  |       |
| Admin.<br>Dept.         | Name of<br>scheme(+<br>Implement<br>ation<br>agency) | PFMS<br>Code<br>&<br>Sis<br>code | Catego<br>ry<br>Cs/CSS<br>/State/<br>EAP<br>Etc. | Opening<br>Balance<br>withCNA/SNA/<br>Others-as<br>applicable | Oper<br>Bala<br>With<br>distr<br>Council,<br>As app | nce<br>the<br>ict\<br>/others | Curren<br>Allocat<br>distr | ion to         | Fund Re<br>in the c<br>ye | urrent         | Total<br>Funds<br>Availa<br>ble for<br>Schem<br>e | Fur<br>utiliz<br>now 3<br>(%<br>brac | ed till<br>amt.&<br>in | Amnt.<br>For<br>Which<br>Ucs<br>are<br>Pendi<br>ng at<br>the<br>end of<br>prev.<br>yr. | Utilis<br>ation<br>Cert.<br>Sunm<br>itted<br>again<br>st<br>Total<br>availa<br>ble<br>For<br>the<br>curre<br>nt yr. | Whi<br>Are pe      | nt. For<br>ch ucs<br>nding a<br>date | R<br>e<br>ar<br>ks |       |
| Real Property           |  |                                  |  | Central state<br>Share share                                  | central<br>share                                    | state<br>Shar<br>e            | Central<br>share           | State<br>share | Centra<br>I<br>Share      | State<br>share |   | Centr<br>al<br>shar<br>e             | State<br>shar<br>e     |  |   | Of<br>prev.<br>Yr. | Of<br>cur<br>ren<br>t<br>Yr.         |                    |       |
| Char Areas<br>Dev,Assam | NIL  | NIL                              | NIL  | NIL   | NIL   | NIL                           | NIL                        | NIL            | NIL                       | NIL            | NIL   | NIL                                  | NIL                    | NIL  | NIL   | NIL                | NIL                                  | NI<br>L            |       |
|                         |  |                                  |  |   |   |                               |                            |                |                           |                |   |                                      |                        |  |   |                    |                                      |                    | -     |

Char Development Goalpara Pancharatna

## Agriculture

•Annexure -B

| SI | Administrative Department    | Scheme Name | Reasons | Remarks, if any |
|----|------------------------------|-------------|---------|-----------------|
| No |                              |             |         |                 |
|    |                              |             |         |                 |
|    |                              |             |         |                 |
|    |                              |             |         |                 |
|    |                              |             |         |                 |
| 1  | District Agriculture Office, | NA          | NA      | NA              |
|    | Goalpara                     |             |         |                 |

## Agriculture

#### Annexure -C

| SI No | Admin Dept.                                    | Name of Scheme | Number of Works<br>sanctioned in the<br>current year | Progress of | Current Year v | vorks/Services | s-Categorise numb | per of works based on the s | tage of physical progress |
|-------|--|----------------|--|-------------|----------------|----------------|-------------------|-----------------------------|---------------------------|
|       |  |                |  | 100%        | 75-99%         | 50-74%         | 25-49%            | 1-25%                       | Not Started               |
| 1     | District<br>Agriculture<br>Office,<br>Goalpara |                | N.A  |             |                |                |                   |                             |                           |

# Agriculture

#### Annexure -D

| SI No. | Admin Dept.                              | Name of<br>Scheme | Total Number of Works<br>pending as on the last<br>date of previous<br>Financial Year |                      |                  | ear-Categoris   | ompletion – as or<br>e works based on<br>pletion |       | -    | -       |        | -      |       | he last date of<br>nysical progress |
|--------|--|-------------------|---|----------------------|------------------|-----------------|--|-------|------|---------|--------|--------|-------|-------------------------------------|
|        |  |                   |   | Less<br>than 1<br>yr | >=1 to <3<br>yrs | >=3 to<br><5yrs | >=5  | Total | 100% | 75-99 % | 50-74% | 25-49% | 1-25% | Not started                         |
| 1      | District Agriculture<br>Office, Goalpara |                   | N.A   |                      |                  |                 |  |       |      |         |        |        |       |                                     |

## Public Health Engineering

#### Annexure

- B

**B. Schemes for which no funds ae received by the District/ Council :** For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

| S.N | Administrative |             |         |                |
|-----|----------------|-------------|---------|----------------|
| о.  | Department     | Scheme Name | Reasons | Remarks if any |
| 1   | PHED           | Nil         | Nil     | Nil            |
| 2   |                |             |         |                |

Public Health Engineering

Annexure -C

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year

| S.  | Admin | Name of Scheme                     | Numb<br>er of<br>Works<br>sancti   | Serv     | ices- C    | Catego<br>on th | orise r    | numbo<br>ge of p | works /<br>er of works<br>hysical |  |
|-----|-------|------------------------------------|------------------------------------|----------|------------|-----------------|------------|------------------|-----------------------------------|--|
| No. | Dept. | Name of Scheme                     | oned<br>in the<br>Curren<br>t Year | 100<br>% | 75-<br>99% | 50-<br>74%      | 25-<br>49% | 1-<br>25%        | Not<br>Started                    |  |
|     |       | NEW PIPE WATER SUPPLY SCHEME UNDER |                                    |          |            |                 |            |                  |                                   |  |
| 1   | PHED  | JJM                                | NIL                                | NIL      | NIL        | NIL             | NIL        | NIL              | NIL                               |  |

Annexure -D

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

|        | Total<br>NumberNumber of years dela<br>completion - as on the<br>of works<br>pendingAdminName of<br>completion |   |   |      | the las<br>r- Cate<br>he dela | Iast dateprevious Years pending as on theategoriselast date of Last Financial Year- |     |       |      |            |            |            |           |                    |         |
|--------|--|---|---|------|-------------------------------|---|-----|-------|------|------------|------------|------------|-----------|--------------------|---------|
| S. No. | Admin<br>Dept.   | Name of<br>Scheme                                     | as on the<br>last date<br>of<br>previous<br>Financial<br>Year | Less | >=1<br>to < 3<br>Yrs          | >=3<br>to < 5<br>Yrs  | >=5 | Total | 100% | 75-<br>99% | 50-<br>74% | 25-<br>49% | 1-<br>25% | Not<br>Start<br>ed | Remarks |
| 1      | PHED   | NEW PIPE<br>WATER<br>SUPPLY<br>SCHEME<br>UNDER<br>JJM | 596   |      |                               |   |     | 596   |      | 381        | 131        | 65         | 17        | 2                  |         |

## Handloom and Textiles

## Annexure- B

| SI No | Administrative Department     | Scheme Name | Reasons | Remarks, if any |
|-------|-------------------------------|-------------|---------|-----------------|
| 1     | HANDLOOM & TEXTILES, GOALPARA | NIL         | NIL     | NIL             |

# Handloom and Textiles

Annexure –C

| SI No | Admin Dept.                         | Name of Scheme | Number of Works<br>sanctioned in the<br>current year | Progress of Current Year works/Services-Categorise number of works based on the stage of physical progres |        |        |        |       |             |  |
|-------|-------------------------------------|----------------|--|---|--------|--------|--------|-------|-------------|--|
|       |                                     |                |  | 100%  | 75-99% | 50-74% | 25-49% | 1-25% | Not Started |  |
| 1     | HANDLOOM &<br>TEXTILES,<br>GOALPARA | NIL            | NIL  | NIL   | NIL    | NIL    | NIL    | NIL   | NIL         |  |

# Handloom and Textiles

#### Annexure –D

| SI No. | Admin Dept.                         | Name of Scheme | Total Number of Works<br>pending as on the last date<br>of previous Financial Year | Number               |                  |              | <b>ion</b> – as on the last d<br>ed on the delay in con | <b>Progress of Pending works of previous years</b> pending as on the last date of last financial year – categorise works based on the stage of physical progress |      |         |        |        |       |             |
|--------|-------------------------------------|----------------|--|----------------------|------------------|--------------|---|--|------|---------|--------|--------|-------|-------------|
|        |                                     |                |  | Less<br>than 1<br>yr | >=1 to <3<br>yrs | >=3 to <5yrs | >=5   | Total  | 100% | 75-99 % | 50-74% | 25-49% | 1-25% | Not started |
| 1      | HANDLOOM &<br>TEXTILES,<br>GOALPARA | NIL            | NIL  | NIL                  | NIL              | NIL          | NIL   | NIL  | NIL  | NIL     | NIL    | NIL    | NIL   | NIL         |

# Education

Annexure-B

**B.** Schemes for which no funds are received by the District/Council: For (Please visit httpps//indiabudget.gov.in/index.php and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

| SI. No. | Administrative Department | Scheme Name | Reasons | Remarks if any |
|---------|---------------------------|-------------|---------|----------------|
| 1       |                           |             |         |                |
| 2       |                           |             |         |                |

# Education

#### Physical progress of works under different Scheme/Programmes/Projects across department of current years, Annexure C

| SI No | Admin<br>Department | Name of scheme                      | Nos of works<br>senction in<br>current | FIUgle | ess of curr<br>of works | -      | - categories<br>progress | Remarks |             |  |
|-------|---------------------|-------------------------------------|--|--------|-------------------------|--------|--------------------------|---------|-------------|--|
|       | Department          |                                     | years (2023-<br>24)                    | 100%   | 75-99%                  | 50-74% | 25-49%                   | 1-25%   | Not Started |  |
| 1     | SSA                 | ACR(Elementary)                     | 25                                     | 0      | 0                       | 25     | 0                        | 0       | 0           | 2nd Inst. Yet to be received             |
| 2     | SSA                 | ACR(Secondary)                      | 104                                    | 0      | 5                       | 1      | 55                       | 43      | 0           |  |
| 3     | SSA                 | Boundary wall<br>(Elementary)       | 45                                     | 34     | 0                       | 11     | 0                        | 0       | 0           | 11 Nos. 2nd. Inst. Yet to<br>be received |
| 4     | SSA                 | Boundary Wall<br>(Secondary)        | 2                                      | 0      | 2                       | 0      | 0                        | 0       | 0           | 3rd. Inst. Yet to be received            |
| 5     | SSA                 | Science<br>Laboratory               | 5                                      | 0      | 0                       | 0      | 5                        | 0       | 0           | 5 Nos. 2nd inst. Yet to be received      |
| 6     | SSA                 | KGBV- Type-II                       | 1                                      | 0      | 1                       | 0      | 0                        | 0       | 0           | 82% Completed                            |
| 7     | SSA                 | Children &<br>Adolescent<br>Library | 86                                     | 84     | 2                       | 0      | 0                        | 0       | 0           |  |
| 8     | SSA                 | Major Repair                        | 20                                     | 0      | 0                       | 20     | 0                        | 0       | 0           | 2nd Inst. Yet to be received             |

# Education

#### Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

| SI<br>No | Admin<br>Departme | Name of                             | Total number<br>of works<br>pending as<br>on last date | comple<br>financ       | Number of years delayed for<br>completion -as on last date of last<br>financial year- categories works<br>base on the delay of completion |                    |            |       |      | gress of p<br>last date<br>works b | gories     | Remarks    |       |                |   |
|----------|-------------------|-------------------------------------|--|------------------------|---|--------------------|------------|-------|------|------------------------------------|------------|------------|-------|----------------|---|
|          | nt                | Selferrie                           | of previous<br>financial year                          | less<br>than 1<br>year | >=1 to<br><3 yrs  | >=3<br>to<5yr<br>s | >=5yr<br>s | Total | 100% | 75-99%                             | 50-<br>74% | 25-<br>49% | 1-25% | Not<br>Started |   |
| 1        | SSA               | ACR(Elementa<br>ry)                 | 25   | 25                     | 0   | 0                  | 0          | 0     | 0    | 0                                  | 25         | 0          | 0     | 0              |   |
| 2        | SSA               | ACR(Secondar<br>y)                  | 104  | 104                    |   |                    |            |       | 0    | 5                                  | 1          | 55         | 43    | 0              |   |
| 3        | SSA               | Boundary wall<br>(Elementary)       | 49   | 49                     |   |                    |            |       | 34   | 0                                  | 11         | 0          | 0     | 0              | 11 Nos. 2nd.<br>Inst. Yet to be<br>received       |
| 4        | SSA               | Boundary Wall<br>(Secondary)        | 2  | 2                      |   |                    |            |       | 0    | 2                                  | 0          | 0          | 0     | 0              | 3rd. Inst. Yet to be received                     |
| 5        | SSA               | Science<br>Laboratory               | 5  | 5                      | 0   | 0                  | 0          | 0     | 0    | 0                                  | 0          | 5          | 0     | 0              | 5 Nos. 2nd<br>installment yet<br>to be received . |
| 6        | SSA               | KGBV- Type-II                       | 1  | 0                      | 1   | 0                  | 0          | 0     | 0    | 1                                  | 0          | 0          | 0     | 0              |   |
| 7        | SSA               | Children &<br>Adolescent<br>Library | 86   | 86                     |   |                    |            |       | 84   | 2                                  | 0          | 0          | 0     | 0              |   |
| 8        | SSA               | Major Repair                        | 20   | 20                     |   |                    |            |       | 0    | 0                                  | 20         | 0          | 0     | 0              | 2nd Inst. Yet to<br>be received                   |

|        | Annexure - B  |             |         |                |  |  |  |  |  |  |
|--------|---|-------------|---------|----------------|--|--|--|--|--|--|
|        | B. Schemes for which no funds are received by the District/Council: |             |         |                |  |  |  |  |  |  |
| Sl No. | Administrative Department   | Scheme Name | Reasons | Remarks if any |  |  |  |  |  |  |
| 1      |   | NA          | NA      | NA             |  |  |  |  |  |  |
| 2      |   | NA          | NA      | NA             |  |  |  |  |  |  |

## PWD Roads (Dudhnoi-Goalpara West)

| PHYSIC  | PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS       Annexure -         DEPARTMENTS - FOR THE YEAR 2024.       C |                        |   |      |        |        |        |       |                |  |  |  |
|---------|--|------------------------|---|------|--------|--------|--------|-------|----------------|--|--|--|
|         |  |                        | Number of<br>works                      |      |        |        |        |       |                |  |  |  |
| Sl. No. | Admin.<br>Dept.  | Name of Scheme         | sanctioned<br>in the<br>current<br>year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not<br>started |  |  |  |
| 1       | 2  | 3                      | 4                                       | 5    | 6      | 7      | 8      | 9     | 10             |  |  |  |
| 1       |  | APART ( Roads)         | 1                                       | -    | 1      | -      | -      | -     | -              |  |  |  |
| 2       |  | APART ( Warehouse<br>) | 1                                       | 1    | -      | -      | -      | -     | -              |  |  |  |
| 3       |  | MMMNA                  | 1                                       | 1    | -      | -      | -      | -     | -              |  |  |  |

| * | * PMGSY Pradhan Mantrir Gram Sarak<br>Yojana.                        |                         |
|---|--|-------------------------|
| * | * MMPPN Mukhya Mantrir Paki Path<br>A Nirman Achani.                 |                         |
| * | <ul> <li>MMUP<br/>NA</li> <li>Mukhya Mantrir Unnoto Pakip</li> </ul> | ath Nirman Achani.      |
| * | * MMMP<br>NA Mukhya Mantrir Mathuari Pak                             | kikaran Nirman Achani.  |
| * | * MMPN<br>A Mukhya Mantrir Nabikaran Ach                             | nani.                   |
| * | * RIDF Rural Infrustructure Developm<br>Fund                         | ent                     |
| * | * APART Assam Agribusiness and Rural                                 | Transformation Project. |

## PWD Roads (Dudhnoi-Goalpara West)

|         | Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years Annexure-D |                              |  |                        |   |                        |                               |                         |                |                  |                     |                    |   |  |  |
|---------|---|------------------------------|--|------------------------|---|------------------------|-------------------------------|-------------------------|----------------|------------------|---------------------|--------------------|---|--|--|
| Sl. No. | Admin<br>Dept.  | Name of Scheme               | Total<br>number of<br>Works<br>pending as<br>on the last | compl<br>o:<br>Categ   | ber of <u>s</u><br>etion -<br>f Last F<br>orise w<br>delay in | as on<br>inanc<br>orks | the las<br>ial Yea<br>based o | st date<br>r-<br>on the | years<br>Finan | pendi<br>cial Ye | ng as o<br>ar - Cat | n the la<br>egoris | ks of pre<br>ast date o<br>e works<br>Il progre | of last<br>based   | Remarks  |
|         | 200   |                              | date of<br>Previous<br>Financial<br>year.                | Less<br>than 1<br>year | >=1 to<br><3<br>years   | >=3<br>to <5<br>yrs    | >=5<br>yrs                    | Total                   | 100%           | 75-<br>99%       | 50-<br>74%          | 25-<br>49%         | 1-25%   | Not<br>starte<br>d   |  |
| 1       | 2   | 3                            | 4  | 5                      | 6   | 7                      | 8                             | 9                       | 10             | 11               | 12                  | 13                 | 14  | 15   | 16   |
| 1       |   | PMGSY -III for 2022-23       | 1  | 0                      | 0   | 0                      | 0                             | 0                       | 0              | 1                | 0                   | 0                  | 0   | 0  | Work in progress.  |
| 2       |   | SOPD (G) for 2020-21.        | 1  | 0                      | 0   | 0                      | 0                             | 0                       | 1              | 0                | 0                   | 0                  | 0   | 0  | Work Completed.  |
| 3       |   | RIDF-XXIV - 2018-19.         | 2  | 0                      | 0   | 0                      | 0                             | 0                       | 2              | 0                | 0                   | 0                  | 0   | 0  | Work Completed.  |
| 4       |   | RIDF-XXV - 2019-20.          | 1  | 1                      | 0   | 0                      | 0                             | 1                       | 0              | 0                | 1                   | 0                  | 0   | 0  | RCC Bridge on 1/1 on<br>Chataimari to Gumaijhar .          |
| 5       |   | RIDF-XXVI - 2020-21.         | 1  | 0                      | 1   | 0                      | 0                             | 1                       | 0              | 1                | 0                   | 0                  | 0   | 0  | Work in progress.  |
| 6       |   | RIDF-XXVII - 2021-22.        | 1  | 0                      | 0   | 0                      | 0                             | 0                       | 0              | 0                | 1                   | 0                  | 0   | 0  | Work in progress.  |
| 7       |   | Road Project under<br>APART. | 3  | 1                      | 1   | 0                      | 0                             | 2                       | 1              | 0                | 2                   | 0                  | 0   | 0  | 1 no pkg completed and 2<br>nos pkg in progress.           |
| 8       |   | MMPPNA                       | 28   | 0                      | 0   | 0                      | 0 0 0 15 0                    |                         | 0              | 13               | 0                   | 0                  | 0   | 15 nos Road completed &<br>13 nos Roads work in<br>progress. |  |
| 9       |   | MMUPNA                       | 2  | 0                      | 0   | 0                      | 0                             | 0                       | 0              | 0                | 0                   | 2                  | 0   | 0  | Work in progress.  |
| 10      | 0 MMPNA 11  |                              |  | 2                      | 0   | 0                      | 0                             | 0                       | 9              | 0                | 2                   | 0                  | 0   | 0  | 9 nos Road completed & 2<br>nos Roads work in<br>progress. |

PWD Roads (Jaleswar-Goalpara East)

## Annexure- B

B. Scheme for which no funds are received by the District / Council

| S No | Administrative Department | Scheme Name | Reason | Remarks if any |
|------|---------------------------|-------------|--------|----------------|
| NA   | NA                        | NA          | NA     | NA             |
|      |                           |             |        |                |
|      |                           |             |        |                |

Executive Engineer, PWRD Goalpara East & JaleswarTerritorial Road Division, Goalpara PWD Roads (Jaleswar-Goalpara East)

Annexure - C

#### PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2024-25

| s | l.    | dmin Dont                   | Name of Scheme | Number of works sanctioned in the | -    | Current Year works | / Services - Categor | ise number of work | s based on. the stag | e of physical progress |
|---|-------|-----------------------------|----------------|-----------------------------------|------|--------------------|----------------------|--------------------|----------------------|------------------------|
| N | 0. AU | dmin. Dept.                 | Name of Scheme | current year                      | 100% | 75-99%             | 50-74%               | 25-49%             | 1-25%                | Not started            |
|   | 1     | 2                           | 3              | 4                                 | 5    | 6                  | 7                    | 8                  | 9                    | 10                     |
|   |       | ublic Works<br>d Department | Nil            | Nil                               |      |                    |                      |                    |                      |                        |

Executive Engineer,PWRD Goalpara East & Jaleswar TRD

## PWD Roads (Jaleswar-Goalpara East)

#### **Annexure -D**

#### Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

#### REPORTING DATE: 02.05.2024

| Sl.<br>No. | Admin Dept.                     | Name of Scheme                                  | Total number of<br>Works pending as on<br>the last date of<br>Previous Financial |                     | st Financial       | <b>layed for comp</b><br>Year- Categoris<br>elay in completio | se works ba |       |      | <b>s of Pendin</b><br>late of last I<br>the |        | ar - Catego | rise works |                | Remarks                      |
|------------|---------------------------------|---|--|---------------------|--------------------|---|-------------|-------|------|---|--------|-------------|------------|----------------|------------------------------|
|            |                                 |   | year.  | Less than<br>1 year | >=1 to <3<br>years | >=3 to <5 yrs   | >=5 yrs     | Total | 100% | 75-99%                                      | 50-74% | 25-49%      | 1-25%      | Not<br>started |                              |
| 1          | 2                               | 3   | 4  | 5                   | 6                  | 7   | 8           | 9     | 10   | 11  | 12     | 13          | 14         | 15             | 16                           |
| 1          | Public Works Road<br>Department | PMGSY - I                                       | 2  | 0                   | 0                  | 2   | 0           | 2     | 0    | 2   | 0      | 0           | 0          | 0              | Work is in Progress          |
| 2          | Public Works Road<br>Department | PMGSY-III                                       | 1  | 0                   | 1                  | 0   | 0           | 1     | 0    | 0   | 1      | 0           | 0          | 0              | Work is in Progress          |
| 3          | Public Works Road<br>Department | SOPD (G) for 2020-21.                           | 2  | 0                   | 2                  | 0   | 0           | 2     | 0    | 2   | 0      | 0           | 0          | 0              | Work is in Progress          |
| 4          | Public Works Road<br>Department | RIDF-XXIV - 2018-19.                            | 4 Bridges<br>( 1 no Package)   | 0                   | 0                  | 1   | 0           | 1     | 0    | 0   | 1      | 0           | 0          | 0              | Work is in Progress          |
| 5          | Public Works Road<br>Department | RIDF-XXVII - 2021-22.                           | 2  | 0                   | 0                  | 0   | 0           | 0     | 0    | 0   | 0      | 2           | 0          | 0              | Work is in Progress          |
| 6          | Public Works Road<br>Department | RIDF-XXVII (Embankment) -<br>2021-22.           | 1  | 0                   | 0                  | 0   | 0           | 0     | 0    | 0   | 0      | 1           | 0          | 0              | Work is in Progress          |
| 7          | Public Works Road<br>Department | Signature Project - 2020-21                     | 1  | 0                   | 1                  | 0   | 0           | 1     | 0    | 1   | 0      | 0           | 0          | 0              | Work is in Progress          |
| 8          | Public Works Road<br>Department | Conversion of 1000 SPT BR. In<br>to RCC Bridge. | 1 Bridge   | 1                   | 0                  | 0   | 0           | 1     | 1    | 0   | 0      | 0           | 0          | 0              | Work Completed on 10.06.2023 |
| 9          | Public Works Road<br>Department | APART( Markets)                                 | 4  | 2                   | 2                  | 0   | 0           | 4     | 0    | 3   | 1      | 0           | 0          | 0              | Work is in Progress          |
| 10         | Public Works Road<br>Department | APART( Roads)                                   | 2  | 2                   | 0                  | 0   | 0           | 2     | 0    | 1   | 1      | 0           | 0          | 0              | Work is in Progress          |
| 11         | Public Works Road<br>Department | MMPPNA for the year 2022-23.                    | 20<br>( 8 Packages)  | 0                   | 0                  | 0   | 0           | 0     | 0    | 0   | 0      | 1           | 13         | 6              | Work is in Progress          |
| 12         | Public Works Road<br>Department | MMUPNA for the year 2022-<br>23.                | 4<br>(2 Packages)  | 0                   | 0                  | 0   | 0           | 0     | 0    | 0   | 1      | 2           | 1          | 0              | Work is in Progress          |
| 13         | Public Works Road<br>Department | MMMNA for the year 2022-23.                     | 1  | 0                   | 0                  | 0   | 0           | 0     | 0    | 0   | 0      | 0           | 0          | 1              | Work not allotted yet        |
| 14         | Public Works Road<br>Department | MMPNA for the year 2022-23.                     | 19<br>(5 Packages)   | 0                   | 0                  | 0   | 0           | 0     | 0    | 4   | 0      | 4           | 8          | 3              | Work is in Progress          |

\* PMGSY Pradhan Mantrir Gram Sarak Yojana.

\* MMPPNA Mukhya Mantrir Paki Path Nirman Achani.

\* MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.

\* MMMNA Mukhya Mantrir Mathuari Nirman Achani.

\* MMPNA Mukhya Mantrir Nabikaran Achani.

\* APART Assam Agribusiness and Rural Transformation Project.

Annexure-B

# **Water Resources**

| Sl No. | Administrative Department  | Scheme Name | Reasons | Remarks |
|--------|----------------------------|-------------|---------|---------|
|        |                            |             |         |         |
|        |                            |             |         |         |
| 1      | Water Resources Department | NIL         | NIL     | NIL     |
|        |                            |             |         |         |
|        |                            |             |         |         |
|        |                            |             |         |         |
|        |                            |             |         |         |

# Water Resources

| Sl.<br>No. | Admin Dept.                      | Name of Scheme | Number of<br>Works<br>sanctioned<br>in the<br>current | Progress<br>Categori<br>works ba | ise num    | ber of     |            |           |                |  |
|------------|----------------------------------|----------------|---|----------------------------------|------------|------------|------------|-----------|----------------|--|
|            |                                  |                | Year  | 100<br>%                         | 75-<br>99% | 50-<br>74% | 25-<br>49% | 1-<br>25% | Not<br>started |  |
| 1          | Water<br>Resources<br>Department | NIL            | NIL   | NIL                              | NIL        | NIL        | NIL        | NIL       | NIL            |  |

# Water Resources

| S.No. | Admin Dept.             | Name of Scheme   | Total Number of<br>Works<br>pending as on<br>the last date | as<br>on the las  | t date of la<br>tegorise w | ast Financi<br>orks base |       | on<br>the last d |        | Financial | Year- Cate | s Years pe<br>gorise worl | -           |  |
|-------|-------------------------|--|--|-------------------|----------------------------|--------------------------|-------|------------------|--------|-----------|------------|---------------------------|-------------|--|
|       |                         |  | of previous  | Less<br>than 1 Yr | >=1 to<br><3 Yrs           | >=5                      | Total | 100%             | 75-99% | 50-74%    | 25-49%     | 1-25%                     | Not started |  |
| 1     |                         | R/S to B/dyke from Kharmuza to<br>Nichinpur from Ch. 5.20 km to<br>15.00 km ( Ch. 5th km to 6.50th<br>km<br>) under NABARD RIDF<br>XXV For 2020-21.                          | 9  |                   | 1                          |                          |       | 100%             |        |           |            |                           |             |  |
| 2     | Water                   | R/S to B/dyke from Kharmuza to<br>Nichinpur from Ch. 5.20 km to<br>15.00 km ( Ch. 12th km to<br>13.4th km ) under NABARD<br>RIDF XXV For 2020-21.                            |  |                   | 1                          |                          |       | 100%             |        |           |            |                           |             |  |
| 3     | Resources<br>Department | Diversion of river Deosila to its<br>original course from<br>Bimanpara area to its D/S<br>connecting with the river<br>Dhukhiya at Chaplai<br>area.under NABARD RIDF<br>XXV. |  |                   | 1                          |                          |       | 100%             |        |           |            |                           |             |  |
| 4     |                         | A/E measures to restore the L/B<br>of<br>river Dudhnoi at Salbari<br>area For 2020-21  |  |                   | 1                          |                          |       | 100%             |        |           |            |                           |             |  |

| S.No. | Admin Dept. | Name of Scheme   | Total Number of<br>Works<br>pending as<br>on the last<br>date of | as<br>on the las<br>Year- Ca | of Years<br>st date of l<br>ategorise v<br>in comple | last Finan<br>works bas | cial  | on<br>the last d | s of Pendin<br>late of last<br>the stage | Financial | Year- Cat |       | pending as<br>prks |
|-------|-------------|--|--|------------------------------|--|-------------------------|-------|------------------|--|-----------|-----------|-------|--------------------|
|       |             |  | previous<br>Financial<br>Year                                    | Less<br>than 1 Yr            | >=1 to<br><3 Yrs                                     | >=5                     | Total | 100%             | 75-99%                                   | 50-74%    | 25-49%    | 1-25% | Not started        |
| 5     |             | Immediate measures for<br>restoration<br>of Balbala marginal bund from<br>Ch. 250 m to Ch. 450 m along<br>the L/B of river Jinari under<br>SDRF for the year 2021-22.    |  | 1                            |  |                         |       | 100%             |  |           |           |       |                    |
| 6     |             | Immediate measures to protect<br>Dhumerghat H.S. School and<br>State Dispensary from the<br>erosion of river Ghagua for the<br>year 2022-23. under<br>SDRF(under Sec-50) |  |                              | 2  |                         |       | 100%             |  |           |           |       |                    |
| 7     |             | A/E measures of river<br>Brahmaputra<br>at Suparivita area under<br>NABARD RIDF- XXVIII For<br>2022-23.  |  | 1                            |  |                         |       | 100%             |  |           |           |       |                    |
| 8     |             | Anti-erosion measures to protect<br>Baladmari Part-III near Goalpara<br>Town from the erosion of river<br>Brahmaputra under NABARD<br>RIDF-XXIX. For 2023-24.            |  | 1                            |  |                         |       |                  |  | 65%       |           |       |                    |
| 9     |             | Climate Resilient Brahmaputra<br>Integrated Flood and Riverbank<br>Erosion Risk<br>Management Project in Assam,  |  | - 1                          |  |                         |       |                  |  |           |           | 2.80% |                    |

### Irrigation (Dudhnoi-Goalpara East)

B. Schemes for which no funds are received by the District / Council:-

| SI No | Administrative<br>department              | Scheme name   | Reasons   | Remarks f any                                |
|-------|---|---|---|--|
|       |   |   |   |  |
| 1     | 2   | 3   | 4   | 5  |
| 1     |   | Installation of Tube well scheme under PMKSY-HKKP-GW-<br>Ph1 Access to Ground water under Dudhnoi LAC during<br>the year 2019-20                                | Pending at CE's office,<br>Chandmari, Ghy.                | Demand submitted for Rs<br>14.09590 L        |
| 2     | tion                                      | Improvement and Renovation of Deosila FIS under SOPD 2019-20  | Submitted to Govt. of<br>Assam for Revalidation of<br>AA. | Present Liability is Rs<br>24.1158 L approx  |
| 3     | ivision Irriga                            | Installation of Solar and Electrically operated Hybrid Tube<br>Well Scheme under 37 Goalpara East LAC in Goalpara<br>district under SOPD-G for te year 2022-23. | Pending at CE's office,<br>Chandmari, Ghy.                | Rs 23.36957 L                                |
| 4     | Dudhnoi Goalpara East Division Irrigation | Installation of Solar and Electrically operated Hybrid Tube<br>Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara<br>district under SOPD-G for te year 2022-23.  | Pending at CE's office,<br>Chandmari, Ghy.                | Rs 35.93695 L                                |
| 5     | Dudhnoi G                                 | Jinari FIS  | Pending at CE's office,<br>Chandmari, Ghy.                | Remaining balance under CA is Rs<br>5.96375L |
| 6     |   | Shihiri FIS   | Pending at CE's office,<br>Chandmari, Ghy.                | Demand submitted for Rs<br>47.54517 L        |
| 7     |   | Habri FIS   | Pending at CE's office,<br>Chandmari, Ghy.                | Demand submitted for Rs<br>30.52104 L        |

#### Annexure - C

## Irrigation (Dudhnoi-Goalpara East)

| SI<br>No | Admin.<br>Dept.                                    | Name of Scheme  | Number of<br>works<br>sanctioned in<br>the current<br>year | -    | Progress of current year works / services –Categories<br>number of works based on the stage of Physical<br>progress |        |        |       |             |           |  |  |  |
|----------|--|---|--|------|---|--------|--------|-------|-------------|-----------|--|--|--|
|          |  |   |  | 100% | 75-99%  | 50-74% | 25-49% | 1-25% | Not Started |           |  |  |  |
| 1        | Dudhnoi<br>Goalpara<br>East Division<br>Irrigation | Construction of Solar Powered<br>MDTW Scheme at Village<br>Uportola PT-III & Kathalmuri<br>(Patpara Pt-I) under RIDF XXIX<br>for the year 2023-24 | 1  |      | 95  |        |        |       |             | Completed |  |  |  |
| 2        | Dudhnoi<br>Goalpara<br>East Division<br>Irrigation | Repairing & Renovation of<br>Ranipathar FIS under SOPD-G<br>for the year 2022-23.   | 1  | 100  |   |        |        |       |             | Completed |  |  |  |

### Annexure - C

## Irrigation (Dudhnoi-Goalpara East)

| SI<br>No | Admin.<br>Dept.                                    | Name of Scheme   | Number of<br>works<br>sanctioned in<br>the current<br>year |      |        | works based | orks / service<br>on the stage<br>gress |       |             | Remarks |
|----------|--|--|--|------|--------|-------------|---|-------|-------------|---------|
|          |  |  |  | 100% | 75-99% | 50-74%      | 25-49%                                  | 1-25% | Not Started |         |
| 3        | Dudhnoi<br>Goalpara<br>East Division<br>Irrigation | Renovation of Khekreng FIS<br>under SOPD-G for the year<br>2023-24           | 1  |      | 90     |             |   |       |             | ·       |
| 4        | Dudhnoi<br>Goalpara<br>East Division<br>Irrigation | Protection of Garojan Dung<br>Bundh FIS under SOPD-G for<br>the year 2023-24 | 1  | 100  |        |             |   |       |             | ·       |
| 5        | Dudhnoi<br>Goalpara<br>East Division<br>Irrigation | Renovation of Kornoi FIS<br>under SOPD-G for the year<br>2023-24             | 1  |      | 95     |             |   |       |             |         |

## Irrigation (Dudhnoi-Goalpara East)

| SI<br>No | Admin. Dept.                         | Name of Scher   | Name of Scheme T<br>wor         |  | Number                 | of years delay<br>of l | ed for comple<br>ast Financial y |                | he last date |
|----------|--------------------------------------|---|---------------------------------|--|------------------------|------------------------|----------------------------------|----------------|--------------|
|          |                                      |   |                                 | the last date of<br>previous financial<br>year | Less<br>than 1<br>year | > = 1 to < 3<br>years  | > = 3 to < 5<br>years            | > = 5<br>years | Total        |
| 1        | 2                                    | 3   |                                 | 4  | 5                      | 6                      | 7                                | 8              | 9            |
| 1        |                                      | Improvement and Renovat<br>FIS under SOPD 202   |                                 | 1  | 6<br>months            |                        |                                  |                | 6 months     |
| 2        | Dudhnoi<br>Goalpara East<br>Division | Installation of Solar and Electr<br>Hybrid Tube Well Scheme und<br>(ST) LAC in Goalpara district of<br>for the year 2022- | ler 36 Dudhnoi<br>under SOPD-G  | 7  | 3<br>months            |                        |                                  |                | 3 months     |
| 3        | Irrigation                           | Installation of Solar and Electr<br>Hybrid Tube Well Scheme und<br>East LAC in Goalpara district<br>for te year 2022-2    | ler 37 Goalpara<br>under SOPD-G | 6  | 3<br>months            |                        |                                  |                | 3 months     |
|          |                                      | Progress of pending wo  | orks of previous                | years pending as on the                        | last Financ            | ial year               |                                  |                | Remarks      |
|          | 100%                                 | 75-99%  | 50-74%                          | 25-49%   |                        | 1-25%                  | Not star                         | ted            |              |
|          | 10                                   | 11  | 12                              | 13   |                        | 14                     | 15                               |                | 16           |
|          | 100%                                 |   |                                 |  |                        |                        |                                  |                |              |
|          | 90%                                  |   |                                 |  |                        |                        |                                  |                |              |
|          | 95%                                  |   |                                 |  |                        |                        |                                  |                |              |

B. Schemes for which no funds are received by the District / Council:-

| SI<br>No | Administrative<br>department | Scheme name  | Reasons  | Remarks ,<br>if any |
|----------|------------------------------|--|--|---------------------|
| 1        | 2                            | 3  | 4  | 5                   |
| 1        | Irrigation<br>Department     | Installation of Solar and Electrically<br>operated Hybrid Tube Well Schemes<br>under Jaleswar LAC (6 Nos. of points)<br>under SOPD-G for the year 2022-23. | Demand of fund has<br>been sent to the concern<br>authority but the fund is<br>not yet released. |                     |
| 2        | Do                           | Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-<br>XXVIII (NABARD) for the year 2022-23   | Do   |                     |
| 3        | Do                           | Construction of Solar Powered MDTW<br>scheme at village Maladhara Pt-I under<br>RIDF-XXVIII (NABARD) for the year<br>2022-23                               | Do   |                     |
| 4        | Do                           | Construction of Solar Powered MDTW<br>scheme at village Rangsapara under<br>RIDF-XXVIII (NABARD) for the year<br>2022-23                                   | Do   |                     |

#### Annexure - C

### Irrigation (Dudhnoi-Goalpara East

| SI<br>No | Admin. Dept.                       | Name of Scheme  | works works based on the stage of Physical progress sanctioned |      |        |        |        |       |                |                                     |  |  |
|----------|------------------------------------|---|--|------|--------|--------|--------|-------|----------------|-------------------------------------|--|--|
|          |                                    |   | in the<br>current year   | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not<br>Started |                                     |  |  |
| 1        | Irrigation<br>Department,<br>Assam | Renovation of the<br>Head work of<br>Ghagua FIS under<br>SOPD-G for the<br>year 2023-24.                      | 1  |      | 1      |        |        |       |                | The work is going on                |  |  |
| 2        | Do                                 | Renovation of the<br>Head work of<br>Saplengkata FIS<br>(Point No.4) under<br>SOPD-G for the<br>year 2023-24. | 1  |      | 1      |        |        |       |                | Do                                  |  |  |
| 3        | Do                                 | Renovation of<br>Muralijhar DTWS<br>under SOPD-G for<br>the year 2023-24.                                     | 1  |      |        |        |        |       | 1              | The work is<br>not yet<br>started   |  |  |
| 4        | Do                                 | Renovation of<br>Joyramkuchi DTWS<br>under SOPD-G for<br>the year 2023-24.                                    | 1  |      |        |        |        |       | 1              | The work is<br>not yet<br>allotted. |  |  |
| 5        | Do                                 | Improvement of<br>main canal of<br>Pandoba FIS under<br>SOPD-G for the<br>year 2023-24.                       | 1  |      |        |        |        |       | 1              | The work is<br>not yet<br>allotted. |  |  |

#### Annexure - C

### Irrigation (Dudhnoi-Goalpara East

| SI<br>No | No Dept. works works based on the stage of Physical progress sanctioned |   |                        |      |        |        |        |       |                | Remarks  |
|----------|---|---|------------------------|------|--------|--------|--------|-------|----------------|--|
|          |   |   | in the<br>current year | 100% | 75-99% | 50-74% | 25-49% | 1-25% | Not<br>Started |  |
| 1        | Irrigation<br>Deptt,<br>Assam   | Construction of RCC<br>check dam at village<br>Rangsapara under<br>SOPD-G for the year<br>2023-24     | 1                      |      |        |        |        |       | 1              | AA accorded,<br>TS, Tender<br>process will be<br>initiated after<br>expiry of MCC. |
| 2        | Do  | Construction of RCC<br>check dam at village<br>Borjhora under SOPD-<br>G for the year 2023-24         | 1                      |      | 1      |        |        |       | 1              | Do   |
| 3        | Do  | Construction of RCC<br>check dam at village<br>Jhanjipara under<br>SOPD-G for the year<br>2023-24     | 1                      |      |        |        |        |       | 1              | Do   |
| 4        | Do  | Construction of RCC<br>check dam at village<br>Chatabari Pt-I under<br>SOPD-G for the year<br>2023-24 | 1                      |      |        |        |        |       | 1              | Do   |
| 5        | Do  | Construction of RCC<br>check dam at village<br>Borjhora under SOPD-<br>G for the year 2023-24         | 1                      |      |        |        |        |       | 1              | Do   |

### Irrigation (Dudhnoi-Goalpara East

| SI<br>No | Admin. Dept.             | Name of Scheme  | Total Number of<br>works pending as<br>on the last date | Number              | Number of years delayed for completion-as on the last<br>date of last Financial year |                       |                |             |  |  |  |  |
|----------|--------------------------|---|---|---------------------|--|-----------------------|----------------|-------------|--|--|--|--|
|          |                          |   | of previous<br>financial year                           | Less than<br>1 year | > = 1 to<br>< 3 years  | > = 3 to <<br>5 years | > = 5<br>years | Total       |  |  |  |  |
| 1        | Irrigation<br>Department | Installation of Solar and<br>Electrically operated<br>Hybrid Tube Well scheme<br>under Jaleswar LAC (6<br>Points) under SOPD-G for<br>the year 2022-23. | 1   | 1                   |  |                       |                | 7<br>Months |  |  |  |  |

| Progre | ss of pendin | g works of pre<br>Financ | evious years p<br>ial year | ending as o | on the last    | Remarks  |
|--------|--------------|--------------------------|----------------------------|-------------|----------------|--|
| 100%   | 75-99%       | 50-74%                   | 25-49%                     | 1-25%       | Not<br>Started |  |
|        | 95%          |                          |                            |             |                | All the points are at present operated by<br>Solar power. The installation of Electrical<br>connection for 3 points has been<br>completed and the other 3 points is now<br>going on. |

### Animal Husbandry and Veterinary

| Sl. No. | Administrative Department | Scheme Name | Reasons | Remarks if Any |
|---------|---------------------------|-------------|---------|----------------|
| 1       | A.H & VETY. DEPTT.        | NIL         |         |                |
| 2       |                           |             |         |                |
| 3       |                           |             |         |                |

# Animal Husbandry and Veterinary

| Sl. No | Admin Department   | Name of Scheme  | sanctioned in the     | sanctioned in the of works based on the stage of physical progress |        |        |        |       |             |  |  |
|--------|--------------------|---|-----------------------|--|--------|--------|--------|-------|-------------|--|--|
|        |                    |   | current year          | 100%   | 75-99% | 50-74% | 25-49% | 1-25% | Not started |  |  |
| 1      | 2                  | 3   | 4                     | 5  | 6      | 7      | 8      | 9     | 10          | 11   |  |
| 1      | A.H & VETY. DEPTT. | Innovative Poultry Productivity<br>Project (IPPP) for Broiler Birds<br>under NLM. | 50 Nos. Beneficiaries |  |        |        | 40 %   |       |             | Broiler Shed &<br>First Batch of<br>Broiler Chicks are<br>distributed. |  |

# Animal Husbandry and Veterinary

| SI.No | Admin<br>Department  | Name of<br>Scheme | Total number of<br>works pending as<br>on the last date of | last Financia       | l Year-Categori | date of las | Progress of pending worksof Previous Year pending the last<br>date of lastr Financial Year- Categorise works based on the<br>stage of physical progress |   |    |        |        |        |       |                |    |
|-------|----------------------|-------------------|--|---------------------|-----------------|-------------|---|---|----|--------|--------|--------|-------|----------------|----|
|       |                      |                   | previous Financial<br>Year                                 | Less than<br>1 Year |                 |             |   |   |    | 75-99% | 50-74% | 25-49% | 1-25% | Not<br>started |    |
| 1     | 2                    | 3                 | 4  | 5                   | 6               | 7           | 8   | 9 | 10 | 11     | 12     | 13     | 14    | 15             | 16 |
| 1 1   | A.H & VETY.<br>DEPTT | NIL               | NIL  |                     |                 |             |   |   |    |        |        |        |       |                |    |
|       |                      |                   |  |                     |                 |             |   |   |    |        |        |        |       |                |    |
|       |                      |                   |  |                     |                 |             |   |   |    |        |        |        |       |                |    |

# Cooperation

# Annexure B: Schemes for which no funds are received by the District/Council:

| SI No | Administrative Department | Scheme Name | Reasons | Remarks, if any |
|-------|---------------------------|-------------|---------|-----------------|
|       |                           |             |         |                 |
|       |                           |             |         |                 |
| 1     |                           |             |         |                 |
|       |                           |             |         |                 |
|       |                           |             |         |                 |
|       |                           |             |         |                 |
|       |                           |             |         |                 |
|       |                           |             |         |                 |
|       |                           |             |         |                 |
|       |                           |             |         |                 |
|       |                           |             |         |                 |

# Cooperation

Annexure C: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

| SI No | Admin Dept. | Name of Scheme | Number of Works<br>sanctioned in the<br>current year | Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress |        |        |        |       |             |  |  |  |
|-------|-------------|----------------|--|--|--------|--------|--------|-------|-------------|--|--|--|
| 1     |             |                |  | 100%   | 75-99% | 50-74% | 25-49% | 1-25% | Not Started |  |  |  |
|       |             |                |  | ſ  | VIL    |        |        |       |             |  |  |  |

# Cooperation

# Annexure D: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

| SI<br>No. | Admin Dept. | Name of<br>Scheme | Total Number of<br>Works pending as<br>on the last date of<br>previous Financial<br>Year | Number of Years delayed for completion – as on the<br>last date of last Financial Year-Categorise works based<br>on the delay in completion |                  |                 |     |       | -    |            | nancial ye | -      | s years pendi<br>corise works b<br>rogress | -           |
|-----------|-------------|-------------------|--|---|------------------|-----------------|-----|-------|------|------------|------------|--------|--|-------------|
|           |             |                   |  | Less<br>than<br>1 yr  | >=1 to<br><3 yrs | >=3 to<br><5yrs | >=5 | Total | 100% | 75-99<br>% | 50-74%     | 25-49% | 1-25%                                      | Not started |
| 1         |             |                   |  |   |                  | JII             |     |       |      |            |            |        |  |             |

# Sericulture

Annexure- B

| S. No. | Administrative Department                | Scheme Name  | Reasons | Remarks if any   |
|--------|--|--|---------|--|
| 1      | Asstt. Director of Sericulture, Goalpara | Establishment of sericulture Model Village under SOPD-G for the<br>year 2021-22 to 2023-24 |         | Location of the scheme:<br>Village- Pachim Dairong, Krishnai |

# Sericulture

Annexure-C

#### Physical Progress of works under different Schemes / Programmes / Projects across departments of current year

| S. No. | Admin. Dept           | Name of Scheme   | Number of works   | Progress of Cur | rent Year wo | orks / Services | s- Categorise | number of |             | Remarks   |
|--------|-----------------------|--|-------------------|-----------------|--------------|-----------------|---------------|-----------|-------------|---|
|        |                       |  | sanctioned in the | works           | based on the | e stage of phy  | sical progres | s         |             |   |
|        |                       |  | current year      | 100%            | 75-99%       | 50-74%          | 25-49%        | 1-25%     | Not started |   |
| 1      | Asstt. Director of    | Upliftment of Sericulture<br>Activities in Aspirational<br>District under NERTPS for the<br>year 2019-20 sponsored by<br>Central Silk Board. | 1 no              | -               | -            | -               | -             | 19.28%    | -           | 200 nos beneficiaries for plantation scheme and<br>48 nos beneficiaries as Adopted Eri Seed<br>Rearer approved. The scheme started during<br>the month July-2023 and plantation of 200 nos<br>beneficairies already completed.  |
| 2      | Sericulture, Goalpara | Establishment of Sericulture<br>Model Village under SOPD-G<br>for the year 2021-22 to 2023-<br>24  |                   | -               | -            | -               |               | -         | Not started | 173 nos beneficiaries approved for 2 years. 1 <sup>st</sup><br>year target is 93 nos beneficiary. Only 5 nos<br>Awareness camp & 6 days training programme<br>already organized by Arhan Enterprise,<br>Japorigog, Guwahati- 05, a service Provider of<br>the scheme. |

### Sericulture

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Number of Years delayed for completion- as on the last S. No. Admin. Name of Scheme Total Number Progress of Pending works previous Years pending as on the last date Remarks of last Financial Year-Categorise works based on the stage of physical of Works date of last Financial Year- Categorise works based on Dept. pending as the delay in completion. progress on the last >=1 to <3 >=3 to >=5 Not started Less than Total 100% 75-99% 50-74% 25-49% 1-25% date of 1Yr Yrs <5 Yrs previous Financial Year Upliftment of 1 Asstt. Director of Sericulture, Goalpara Sericulture Activities in Aspirational The scheme was District under Nil 98% completed in due ------NERTPS for the year time. 2018-19 sponsored by Central Silk Board.

Annexure-D

#### DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

| SI No | Administrative Department | Scheme Name | Reasons | Remarks, if any |
|-------|---------------------------|-------------|---------|-----------------|
|       |                           |             |         |                 |
|       |                           |             |         |                 |
|       |                           |             |         |                 |
| 1     | API                       |             | A11     | A.11            |
| Ľ     | Nil                       | Nil         | Nil     | Nil             |
|       |                           |             |         |                 |
|       |                           |             |         |                 |
|       |                           |             |         |                 |
|       |                           |             |         |                 |

#### DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure -C

| SI No | Admin Dept. | Name of Scheme | Number of Works<br>sanctioned in the<br>current year | Progress<br>physical | of Current Yea | r works/Servic | es-Categorise |       | based on the stage of |
|-------|-------------|----------------|--|----------------------|----------------|----------------|---------------|-------|-----------------------|
|       |             |                |  | 100%                 | 75-99%         | 50-74%         | 25-49%        | 1-25% | Not Started           |
| 1     | Nil         | Nil            | Nil  | Nil                  | Nil            | Nil            | Nil           | Nil   | Nil                   |

#### DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years Annexure -D

| SI      | Admin Dept. | Name of | Total Number of Works  | Nu   | mber c     | of Years o        | lelayed f   | or            | Pro    | gress of    | Pending     | works of     | f previo   | us years     |
|---------|-------------|---------|------------------------|------|------------|-------------------|-------------|---------------|--------|-------------|-------------|--------------|------------|--------------|
| N<br>0. |             | Scheme  | pending as on the last | con  | npletio    | <b>on</b> - as on |             |               | pendin | g as on the | e last date | of last fina | ncial year | - categorise |
| 0.      |             |         | date of previous       | th   | ne last da | ate of last F     | inancial Ye | ar-Categorise |        | works bas   | ed on the   | stage of ph  | ysical pro | gress        |
|         |             |         | Financial Year         |      | works l    | based on th       | ne delay in | completion    |        |             |             |              |            |              |
|         |             |         |                        |      |            |                   |             |               |        |             |             |              |            |              |
|         |             |         |                        |      |            |                   |             |               |        |             |             |              |            |              |
|         |             |         |                        |      |            |                   |             |               |        |             |             |              |            |              |
|         |             |         |                        | Less |            | >=3 to            | >=5         | Total         | 100%   | 75-99 %     | 50-74%      | 25-49%       | 1-25%      | Not started  |
|         |             |         |                        | than | >=1 to     |                   |             |               |        |             |             |              |            |              |
|         |             |         |                        | 1 yr | <3 yrs     | ,                 |             |               |        |             |             |              |            |              |
| 1       | Nil         | Nil     | Nil                    | Nil  | Nil        | Nil               | Nil         | Nil           | Nil    | Nil         | Nil         | Nil          | Nil        | Nil          |
|         |             |         |                        |      |            |                   |             |               |        |             |             |              |            |              |

# **Soil Conservation**

#### B. Schemes for which no funds are received by the District/Council:

#### Annexure -B

| Sl No | Administrative Department     | Scheme Name  | Reasons  | Remarks, if any |
|-------|-------------------------------|--|--|-----------------|
| 1.    |                               | Water Harvesting cum Water<br>Distribution Project at Deo<br>Dhuturi village       | FOC & FS proposal is not<br>submitted due to low<br>progress |                 |
| 2.    | Soil Conservation Department, | Integrated Approach of<br>Water Conservation Project<br>at Damdalma-Situkjhora (A) | FOC Proposal submitted<br>but, fund not released             |                 |
| 3.    | Assam, Ghy-05                 | RCC Water Harvesting<br>Project at Pakhritol                                       | FOC Proposal submitted<br>but, fund not released             | ÷.              |
| 4.    |                               | RCC Water Harvesting<br>Project at Hatidubi  | FOC Proposal submitted<br>but, fund not released             |                 |

# **Soil Conservation**

Annexure-C.

#### Progress of Current Year works / Services- Categorise number Name of Scheme Number of Works of works based on the stage of physical progress Admin. S.No sanctioned in the current Dept. 75-50-25-49% 0-25% Year 100% Not started 99% 74% 95% 1 RCC Check Dam at Khardang Pt-II village 1 . . . . 2 Earthen Drainage Channel at Bamune Panikhowa 90% 1 . . . . 3 Renovation of Earthen Drainage Channel at 75% ī. . ..... 14 . Bamune Panikhowa 95% 4 ..... . RCC Check Dam at Khamari T. ÷. .5 80% . . Earthen Drainage Channel at Chenimari Pt-II . Earthen Drainage Channel at Senimari Pt-1 6 . . . 26 1 65% (Dhekiyabari) 2 Excavation of Farm pond at Beldongpara near Kali . . . 1 40% Mandir . ٠ . . Excavation of Farm pond at Hatimura Pt-II 60% 1 80% 4 Soil . . . RCC check dam at Hatimura Pt-I 1 Conservation 90% 10 . RCC Check Dam at Belpara Pt-1 1 Department . 75% 11 . RCC Check Dam at Khardang Pt-1 ſ 2 . 12 . Excavation of Farm Pond at Dhuiguri 70% . 13 . 45% Farm Pond at Pub Jira ÷ i. . 14 . Earthen Drainage Channel at Chenimari Pt-III 1 21 40% . . 15 ..... . Agri Bund at Lokrapara ٨ 55% . . 95% 16 . RCC Check Dam at Hatimura Pt-II 1 . 17 RCC Check Dam at Rongdama Chihira Dong with . . 70% 1 . . Earthen Guide Bund 18 ٠ . 70% Farm Pond at Senimari Pt-I 1 . .

#### Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

### **Soil Conservation**

#### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

| Sl<br>No. | Admin Dept.                      | Name of Scheme  | Total<br>Number of<br>Works<br>pending as<br>on the last | comp<br>las          | letion<br>t Fina       | of Year<br>- as on<br>ncial Ye<br>ased on<br>comple | the las<br>ar-Cate<br>the de | t date of gorise | years<br>financ | s pendi<br>tial yea |            | n the la<br>gorise v | ast date<br>works i | e of last<br>based on |
|-----------|----------------------------------|---|--|----------------------|------------------------|---|------------------------------|------------------|-----------------|---------------------|------------|----------------------|---------------------|-----------------------|
| NO.       |                                  |   | date of<br>previous<br>Financial<br>Year                 | Less<br>than<br>1 yr | >=1<br>to<br><3<br>yrs | >=3<br>to<br><5yts                                  | >=5                          | Total            | 100%            | 75-<br>99 %         | 50-<br>74% | 25-<br>49%           | 1-<br>25%           | Not<br>started        |
| 1.        |                                  | Naginghat Water Harvesting cum<br>Distribution Project under RIDF-XXV               |  | -                    |                        | -   |                              |                  | -               | -                   | 60 %       | -                    | -                   | -                     |
| 2.        |                                  | Marki Water Harvesting cum Distribution<br>Project at Chekowari Pt-I village        |  |                      | -                      |   |                              |                  | -               | 80%                 |            | -                    | -                   | -                     |
| 3.        | Soil<br>Conservation             | Water Harvesting cum Water Distribution<br>Project at Deo Dhuturi village           |  | -                    | -                      | -   |                              | -                | -               |                     | -          | 45 %                 |                     |                       |
| 4.        | Department,<br>Assam, Ghy-<br>05 | Integrated Approach of Water<br>Conservation Project at Damdalma-<br>Situkjhora (A) | -  |                      |                        | -   | -                            | -                | 100%            |                     |            |                      | -                   | -                     |
| 5         |                                  | RCC Water Harvesting Project at<br>Pakhrital  | <b>T</b> .   | -                    | -                      | -   | 1                            | -                | 100%            |                     | -          |                      | -                   | •                     |
| 6         | 4                                | RCC Water Harvesting Project at Hatidubi  |  | -                    |                        | -   |                              |                  | 100%            |                     |            | -                    |                     | -                     |

| Physical Progress of Works | under different Schemes/ Prog | rammes/Projects across I | Departments- of Previous Years |
|----------------------------|-------------------------------|--------------------------|--------------------------------|
|----------------------------|-------------------------------|--------------------------|--------------------------------|

| S.No | Admin.<br>Dept.      | Name of Scheme   | Total<br>Number of<br>Works<br>pending as               | Number of<br>on the last of<br>Categorise<br>completion | iate of l<br>works b   | est Finan      | cial Year- |       | date of la<br>physical p | 1-50C- | ear-Categorie | e works ba | sed on the | stage of    |
|------|----------------------|--|---|---|------------------------|----------------|------------|-------|--------------------------|--------|---------------|------------|------------|-------------|
|      |                      |  | on the last<br>date of<br>previous<br>Financial<br>Year | Less than<br>1 Yr                                       | >=1<br>10<br><3<br>Yrs | ≫J<br>യ⊴<br>Yn | >=5        | Total | 100%                     | 75-99% | 50-74%        | 25:49%     | 0-25%      | Not started |
| 1    |                      | Construction of RCC Check<br>dams at Buspara nalla with<br>Earthen band              | *   | •   | •                      | 2              | •          | 2     | 100%                     | 20     |               | •          | •          |             |
| 2    | 1                    | Horticulture (Betal Nut) at<br>Nokdan pahar  | *   | •   | •                      | *>             | ×          | *     | 100%                     | *      | •             |            | •          |             |
| 3    |                      | Construction of RCC<br>Check dams at Abda rails                                      | 2   | •   | •                      | •              | •          | *     | 100%                     | 8      | •             | •          | *3         | •           |
| 4    |                      | Construction of RCC Check<br>Dum at Khardang Asioka Dam<br>of Khardang Pt-1 village. | *   | *   |                        | *              | 0.00       | 2     | 100%                     | *      |               | •          | *          | •           |
| 5    |                      | Excavation of Farm Pond at<br>Khutabari of Barnune<br>Panikhowa village.             |   | *   | •                      | •              | •          | •     | 100%                     | •      | *             | •          | •          | •           |
| 6    | 1                    | Horticulture Plantation (Betal<br>Nut) at Khardang Pi-I village.                     |   | 3   | •                      |                | •          | •     | 100%                     | •      |               | •          | -3         | •           |
| 7    | Soil<br>Conservation | Construction of RCC Check  | *   | •   | •                      |                | •          | •     | 100%                     | •      | •             | •          | •          | •           |
| 1    | - Department         | RCC Check Dam at Bamune<br>Panikhowa Village   | •   | •   | •                      | •              | •          | •     | 100%                     | •      | •             | •          | •          | •           |
| 9    |                      | Excavation of Fann Pond at<br>Khardang Pt-I  | •   | •   | •                      | •              | ·          | •     | 100%                     | •      | •             | •          | *          | •           |
| 10   |                      | Horticulture Plantation (Banana)<br>at Belpara Pt-II village                         | *   | •   | •                      | *              | •          |       | 100%                     |        | •             |            |            |             |
| 11   |                      | Construction of RCC Check<br>dam at Soto Dara with Guide<br>bund                     | •   | •   | 2                      | •              | 1          | •     | 100%                     | •      | •             | •          | -          | •           |
| 12   |                      | Construction of Farm ponds at<br>Senimari Pt-II                                      |   | •   |                        | •              | •          |       | 100%                     | •      |               | •          | *          | •           |
| 1)   |                      | Excavation of Farm Pond at<br>Khamari village.                                       |   | •   | 4                      | •              | •          | •     | 100%                     | •      |               | •          | •          | •           |
| 14   |                      | Exceptation of Farm Pond at Pub-<br>Jira village.                                    | *   | •   | •                      | •              | -          | ·     | 100%                     | •      | 1             | •          | *          | ·           |

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|   |                                    | at Chenimari Pt-II   |               |                  |      |     |              |   |             |     | 1  |      |          | 12-2-11-0 | nal Offic | "  |
|---|------------------------------------|--|---------------|------------------|------|-----|--------------|---|-------------|-----|----|------|----------|-----------|-----------|----|
| 1 |                                    | Earthen Drainage Channel   | 1 Year        | Less than 1 Year |      |     | •            |   |             | 80% | •  |      | 1.03     | *         | - 1       | D  |
| 1 |                                    | RCC Check Dam at<br>Khamari  | 1 Year        | Less than I Year |      |     | •            | • | •           | 95% |    |      |          |           | 1         | 0  |
| ) |                                    | Loose bolder / Boulder<br>Revetment & Pitching at<br>Narikaldubi of Pub Jira<br>village. | l Year        | Less than 1 Year | 2002 | •   | •            | • | 100%        |     | •  | •    | •        | •         | •         |    |
|   |                                    | Renovation of Earthen<br>Drainage Channel at<br>Bamune Panikhowa                         | l Year        | Less than I Year | •    | •   | •            | * | -           | 75% |    | 0.40 | ••       | •         | •         |    |
| 4 |                                    | Earthen Drainage Channel<br>at Bamune Panikhowa  | 1 Year        | Less than 1 Year | •    | •   |              |   | 51 <b>0</b> | 85% | 1. |      |          |           |           |    |
|   |                                    | RCC Check Dam at<br>Khardang Pt-II village   | 1 Year        | Less than 1 Year | •    |     | •            | • | •           | 95% |    | •    | •        | •         | •         |    |
| 2 |                                    | Farm Pond at Hatimura Pt-1<br>Village  |               | -                | •    | *   |              | • | 100%        | •   | •  | •    | 2.0      | •         | •         |    |
| 2 |                                    | Construction of RCC<br>Check Dam at Kalguri<br>Nalla of Hatimura Pt-I.                   |               | *                | 3    | •   |              | • |             |     |    | 2.08 | 803      | •         | •         |    |
|   | Soil<br>Conservation<br>Department | Construction of RCC<br>Check Dam at Menkhowa<br>Nalla of Senimari Pt-I<br>village        |               |                  |      |     | •            |   | 100%        |     |    | •    |          |           | •         |    |
|   | 0.72                               | Construction of RCC<br>Check Dam at Kali Mandir<br>Nalla Dong Hatimura Pt-II<br>village  | 1.65          | •                | •    | •   |              | • | 100%        |     |    |      | 3.2.1    |           |           |    |
|   |                                    | Excavation of Farm pond at<br>Tarathop   | 3.50          | 5                |      | 2.0 | <b>3</b>     | 8 | 100%        | •   |    | •    | 1488<br> | •         |           |    |
|   |                                    | Excavation of Farm pond at<br>Senimari pt-l  | 19 <b>9</b> 3 |                  | •    | •   |              | • | 100%        | •   |    | •    | 0.00     | •         |           |    |
|   |                                    | Earthen Drainage Channel<br>at Tararthop   |               |                  | •    | •   | •            | • | 100%        | •   | 2  | 824  | 35       | 2         |           |    |
|   |                                    | Earthen Guide Bund at<br>Senimari Pt-III Village   | 30            |                  | 1.62 | 30  | 1990         | • | 100%        | 3   |    | 2.25 | 343<br>  | •         |           |    |
|   |                                    | RCC Check Dam at<br>Senimari Pt-II Village   | 8-            |                  | *    |     | 9 <b>•</b> 2 | • | 100%        | 2.  | *  | 2.62 |          | *         |           | Ľ. |
|   |                                    | Excavation of Farm Pond at<br>Senimari Pt-III  | 25            | 2.55             | •    |     | ۲            |   | 100%        | -   |    | 1    | 19       | -         |           |    |
|   |                                    | Horticulture Plantation at<br>Senimari Pt-II village.                                    | -             |                  | ¥    | -   | •            | * | 100%        | •   |    |      |          | •         |           |    |
|   |                                    | Excavation of Farm Pond at<br>Manjuli Hills.   | 1             | 1.2              | 1    | •   |              | ð | 100%        | 1   | 1  | 1200 | 1.1      |           |           |    |

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|    |                      | Horticulture Plantation<br>(Betel Nut & Pineapple) at<br>Pachim Jira Village | •      |                  | •   | •            |      |              | 100%           |            |     | 19 <b>-</b> 00 | 6 <b>4</b> 0 | (B)  |   |
|----|----------------------|--|--------|------------------|-----|--------------|------|--------------|----------------|------------|-----|----------------|--------------|------|---|
|    |                      | Horticulture Plantation<br>(Betel Nut ) at Ronggahap<br>of Tarathop village  | \$2    |                  | •   | 300          |      | •            | 100%           | ٠          | •   | •              | 1            | 1.00 |   |
|    |                      | Rubber Plantation at<br>Pachim Jira village                                  | •      |                  | •   | ( <b>.</b> ) | 10.0 | •            | 100%           |            | 8   | 240            |              | 2    | • |
|    |                      | Earthen Drainage Channel<br>at Senimari Pt-I<br>(Dhekiyabari)                | l Year | Less than 1 Year | •   | ·            | •    | 5 <b>+</b> 8 | •              | •          | 65% | •              | 8 <b>.</b>   |      |   |
| 7  |                      | Excavation of Farm pond at<br>Beldongpara near Kali<br>Mandir                | 1 Year | Less than 1 Year | •   | •            | •    | •            |                | •          |     | 40%            |              |      | • |
| 38 |                      | Excavation of Farm pond at<br>Hatimura Pt-II                                 | 1 Year | Less than 1 Year | •   | ٠            | •    | 6.63         | 5 <b>.9</b> .7 | <b>5</b> 5 | 60% |                |              | •    | • |
| 39 |                      | RCC check dam at<br>Hatimura Pt-1  | 1 Year | Less than 1 Year |     | -            | *    | 1940         | 3. <b>*</b> 5  | 90%        | *   | •              | 5 <b>.</b> 0 | •    | • |
| 40 | Soil<br>Conservation | Horticulture Plantation<br>(Betel Nut) at Khardang Pt-<br>II village         |        |                  | •   | (.           |      | •            | 100%           | •          | •   |                | *            | •    |   |
| 41 | Department           | Horticulture Plantation<br>(Betel Nut) at Bamune<br>Panikhowa (Rudupara)     | •      |                  | •   | •            | •    | •            | 100%           |            | -   | -              | 1.20         | -    | • |
| 42 | 1                    | RCC Check Dam at<br>Belpara Pt-I   | 1 Year | Less than 1 Year | •   | 19863        | *    | •            | •              | 90%        | •   | •              |              |      | • |
| 43 |                      | RCC Check Dam at<br>Khardang Pt-I  | l Year | Less than 1 Year |     | •            |      | •            |                | 75%        | •   |                | 8 <b>8</b> 2 | -    | • |
| 44 |                      | Excavation of Farm Pond at<br>Dhuiguri                                       | 1 Year | Less than 1 Year | •   | •            |      | 2            |                |            | 70% |                | •            | 100  | • |
| 45 | 1                    | Farm Pond at Pub Jira  | 1 Year | Less than 1 Year | •   | •            |      |              |                |            | •   | 45%            | 0.00         |      |   |
| 46 | 1                    | Earthen Drainage Channel<br>at Chenimari Pt-III                              | 1 Year | Less than I Year | •   | •            | •    | *            |                |            |     | 40%            | •            | •    | • |
| 47 | 1                    | Agri Bund at Lokrapara   | 1 Year | Less than 1 Year | 1   |              |      |              |                |            | 55% | 1.00           |              |      |   |
| 48 |                      | RCC Check Dam at<br>Hatimura Pt-11   | 1 Year | Less than 1 Year | 240 | •            | •    | . ÷.         |                | 95%        | •   |                | -            |      | • |
| 49 |                      | RCC Check Dam at<br>Rongdama Chihira Dong<br>with Earthen Guide Bund         | 1 Year | Less than 1 Year | •   | 20           |      |              |                | •          | 70% | 1              |              |      |   |
| 50 |                      | Farm Pond at Senimari Pt-I   | 1 Year | Less than 1 Year |     |              |      |              |                | •          | 70% | •              |              |      |   |

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### **Dairy Development**

### Annexure-B

| SI No. | Administrative<br>Department           | Scheme Name | Reasons | Remarks if any |
|--------|--|-------------|---------|----------------|
| 1      | Dairy Development<br>Officer, Goalpara | NA          | NA      |                |

### **Dairy Development**

Annexure-C

#### Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

|       | Admin. Dept.                                 |        | Number of Works Sanctioned in | Progress o | of Current | Year Work | s/Services- | Categorise             | Number of      |  |
|-------|--|--------|-------------------------------|------------|------------|-----------|-------------|------------------------|----------------|--|
| SI No |  | Scheme | the Current Year              | 100%       | 75-99%     | 50-74%    | 25-49%      | vsical Progre<br>1-25% | Not<br>started |  |
| 1     | Dairy<br>Development<br>Officer,<br>Goalpara | NIL    | NA                            | NA         | NA         | NA        | NA          | NA                     | NA             |  |

### **Dairy Development**

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments-of Previous year

|         |   |                      | Total<br>number | Number<br>as on the<br>Categori<br>completi | of Years<br>e last dat<br>se works | delayed<br>e of last | for comp<br>financial<br>n the del | letion-<br>Year- | pending | of Pendi<br>as on the<br>se works | ing work<br>e last dat | s of Previ<br>e of last<br>n the sta | Financia | Year-              |  |
|---------|---|----------------------|-----------------|---|------------------------------------|----------------------|------------------------------------|------------------|---------|-----------------------------------|------------------------|--------------------------------------|----------|--------------------|--|
| Sl. No. | Admin.<br>Dept.                               | Name<br>of<br>Scheme | as on           | Less<br>then 1<br>Year                      | >=1 to<br><3 yrs                   | >=3 to<br><5 yrs     | >=5                                | Total            | 100%    | 75-99%                            | 50-74%                 | 25-49%                               | 1-25%    | NOT<br>STARTE<br>D |  |
| 1       | Dairy<br>Developm<br>ent Officer,<br>Goalpara |                      | NA              | NA  | NA                                 | NA                   | NA                                 | NA               | NA      | NA                                | NA                     | NA                                   | NA       | NA                 |  |

### Social Forestry

#### Annexure-B

| SI No. | Administrative Department                                 | Scheme Name                              | Reasons   | Remarks, if any  |
|--------|---|--|-----------|--|
| 1      | Environment & Forest<br>Goalpara Social Forestry Division | Roadside single Plantation under<br>SOPD | Not Known | Demand shall be placed in<br>next FY as committed<br>liability |

### Social Forestry

#### Annexure- C

| SI No. | Admin Dept.   | Name of Scheme | Number of Works sanctioned in the current year | Progress of Current Year Works/Services-Category wise number of works based on the stage of physical progress |        |        |        |       |                |
|--------|---|----------------|--|---|--------|--------|--------|-------|----------------|
|        |   |                |  | 100%  | 75-99% | 50-74% | 25-49% | 1-25% | Not<br>Started |
| 1      | Environment &<br>Forest<br>Goalpara Social<br>Forestry Division | САМРА          | Not sanctioned new work till<br>this date      | -   | -      | -      | -      | -     | -              |

### Social Forestry

#### Annexure- D

| SI No. | Admin Dept.     | Name of       | Total Number of  | Number of Number of years delayed for   |                                  |      |     |                                   | Progress of Pending Works of     |      |       |      |      |                    |
|--------|-----------------|---------------|------------------|---|----------------------------------|------|-----|-----------------------------------|----------------------------------|------|-------|------|------|--------------------|
|        |                 | Scheme        | Works pending    | completion- as on the last date of last |                                  |      |     | previous years pending as on the  |                                  |      |       |      |      |                    |
|        |                 |               | as on the last   | financial Year- Category wise works     |                                  |      |     | last date of last financial Year- |                                  |      |       |      |      |                    |
|        |                 |               | date of previous | base                                    | based on the delay in completion |      |     |                                   | Category wise works based on the |      |       |      |      |                    |
|        |                 |               | Financial Year   | , <sub>1</sub>                          |                                  |      |     | stage of physical progress        |                                  |      |       |      |      |                    |
|        |                 |               |                  | Less                                    | >=1                              | >=3  | >=5 | Total                             | 100%                             | 75-  | 50-   | 25-  | 1-   | N                  |
|        |                 |               |                  | than                                    | to<3                             | to<5 |     | lotal                             | 100/0                            | 99%  | 74%   |      | 25%  | ot                 |
|        |                 |               |                  | 1 yr                                    | yrs                              | yrs  |     |                                   |                                  | 5570 | / 1/0 | 1370 | 23/0 | st                 |
|        |                 |               |                  |   | ,                                | ,    |     |                                   |                                  |      |       |      |      | ar                 |
|        |                 |               |                  |   |                                  |      |     |                                   |                                  |      |       |      |      | te                 |
|        |                 |               |                  |   |                                  |      |     |                                   |                                  |      |       |      |      | d                  |
|        |                 |               |                  |   |                                  |      |     |                                   |                                  |      |       |      |      | ŭ                  |
|        |                 |               |                  |   |                                  |      |     |                                   |                                  |      |       |      |      |                    |
| 1      | Environment &   | 25 hect AR    | Ongoing          |   |                                  |      |     |                                   |                                  |      | V     |      |      |                    |
|        | Forest          | Plantation at |                  |   |                                  |      |     |                                   |                                  |      |       |      |      |                    |
|        | Goalpara Social | Bandarmatha   |                  |   |                                  |      |     |                                   |                                  |      |       |      |      |                    |
|        | Forestry        |               |                  |   |                                  |      |     |                                   |                                  |      |       |      |      |                    |
| 2      | Division        | 1.5 hect      | Ongoing          |   |                                  |      |     |                                   |                                  |      | v     |      |      |                    |
|        |                 | Nursery at    | Ongoing          |   |                                  |      |     |                                   |                                  |      | v     |      |      |                    |
|        |                 | Goalpara      |                  |   |                                  |      |     |                                   |                                  |      |       |      |      |                    |
| 3      |                 | 10 hect ABA   | Ongoing          |   |                                  |      |     |                                   |                                  |      | V     |      |      | -                  |
|        |                 | Nursery at    | Ongoing          |   |                                  |      |     |                                   |                                  |      | v     |      |      |                    |
|        |                 | Dariduri      |                  |   |                                  |      |     |                                   |                                  |      |       |      |      |                    |
| 4      |                 | 3 hect ABA    | Ongoing          |   |                                  |      |     |                                   |                                  |      | V     |      |      | $\left  - \right $ |
| 4      |                 | Nursery at    |                  |   |                                  |      |     |                                   |                                  |      | v     |      |      |                    |
|        |                 | -             |                  |   |                                  |      |     |                                   |                                  |      |       |      |      |                    |
|        | <u> </u>        | Lakhipur      |                  |   |                                  |      |     |                                   |                                  |      |       |      | Ĺ    |                    |