

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH
OF APRIL, 2024**

Subject	Minutes of the meeting of District Development Committee
Date & Time	09 th April, 2024 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

The discussions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare	<p>i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA),</p> <p>ii. National Health Mission (NHM)</p> <p>iii. PM-ABHIM</p> <p>iv. National AYUSH Mission</p>	<p>The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works.</p> <p>The Joint Director of Health Services, Goalpara, gave a brief explanation regarding all the actions taken to improve the District Monitoring Indicators (DMI).</p> <p>Percentage of 4th ANC completion- 94%.</p> <p>Regarding ongoing construction works under NHM, deadline of completion for ECRP (6 bedded ward) scheme to be extended to 3 months, BHPU and BLSU to be extended to 3 months and IPHL to be extended to 4 months. The DC, Goalpara, instructed not to take further extension of time that that.</p> <p>NHM engineer to coordinate with Electrical Division for any issues regarding Effluent Treatment Plant.</p> <p>Integrated Disease Surveillance Programme is going on regarding the recent disease outbreak in parts of Goalpara district.</p> <p>Contamination of water source coming from Nolonga hill needs to be examined. Regular chlorination of the source to be carried out in coordination with the PHE</p>	<p>i. The Joint Director of Health Services, Goalpara.</p> <p>ii. The Executive Engineer, PHE, Goalpara.</p> <p>iii. All Circle Officers, Goalpara.</p>

				<p>department. A meeting to be held to make an action plan for training of ASHA workers for chlorination/disinfection of the water source.</p> <p>Letter to be sent to NHM regarding identification of health institutions in Lakhipur Block (Aspirational Block) for NQAS Certification.</p> <p>Circle Officers are to give a report regarding illegal occupation of land in health institutions which fall under their respective jurisdiction.</p>	
2	Infra-structure	Public Health Engineering	<ul style="list-style-type: none"> i. SBM ii. JJM iii. CSC/CMSC iv. SLWM v. GOBARDHAN vi. ODF plus 	<p>Status of various works under SBM, JJM, CMSC, and SLWM was discussed.</p> <p>A meeting between CEO, Zilla Parishad, PHE department, all the BDOs and APDCL to be held regarding the issue of pending payments in JJM scheme. Also a proposal to be sent to SBM regarding Household Latrine works which were left out.</p>	<ul style="list-style-type: none"> i. The Executive Engineer, PHE, Goalpara. ii. CEO, Zilla Parishad, Goalpara. ii. AGM, APDCL, Goalpara. iv. All Block Development Officers, Goalpara.
3	Social Sector	Education-School Education: Elementary & Secondary	SAMAGRA SIKSHA	<p>Progress of different activities, civil works, etc. was discussed. DC. Goalpara, instructed that all works should be completed within the stipulated time.</p>	The Inspector of Schools, Goalpara.
4	Infra-structure	PWD (Building)		<p>Progress of ongoing works were discussed-</p> <ul style="list-style-type: none"> i. Construction of Bishnu Rabha Auditorium at Dudhnoi. The progress of works – 84.5%. ii. Construction of Model Residential School at Goalpara (Kushdhowa) MRS-13. Progress- 100%. iii. Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17. The progress of works - 84%. iii. Construction of District Science Centre. Work stopped by the contractor since 15th Oct/ 2023 despite repeated reminder. Manpower at site is almost none. Notice served to the contractor to expedite the progress. 	The Executive Engineer, PWD (Buildings), Goalpara.

				<p>iv. Construction of 09 (Nine) nos of New Model Women College. The progress of works - 36%.</p> <p>v. Construction of New ITI at Lakhipur. Progress- 63.10%.</p> <p>vi. Construction of 100 Bedded New District Hospital In Dudhnoi, Assam In EPC Mode. Progress- 0.60%.</p> <p>The DC, Goalpara Instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works In the stipulated time.</p>	
5	Infra-structure Infra-structure	PWD Roads (Dudhnoi-Goalpara West)	<p>i. PMGSY</p> <p>ii. CIDF</p> <p>iii. SIGNATURE</p> <p>iv. APART</p> <p>v. SOPD</p> <p>vi. RIDF</p> <p>vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)</p>	<p>Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.</p> <p>DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn. that roads must be in proper condition to ensure smooth movement to polling stations before 7th of May, 2024. The Executive Engineer answered that such steps have already been taken by their department.</p> <p>Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn., has discussed the matter with DFO (T), Goalpara, for arranging the required road materials from within the district. Action taken report regarding the same has to be submitted by the DFO(T).</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi- Goalpara West TR Divn. to complete works in the stipulated time without compromising in the quality of work.</p>	<p>i. The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.</p> <p>ii. DFO(T), Goalpara.</p>
		PWD Roads (Jaleswar-Goalpara East)	<p>i. PMGSY</p> <p>ii. CIDF</p> <p>iii. SIGNATURE</p> <p>iv. APART</p> <p>v. SOPD</p> <p>vi. RIDF</p> <p>vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)</p>	<p>Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in the stipulated time without compromising in the quality of work.</p>	<p>The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn.</p>
6	Economic	Panchayat and	i. PMAY	Progress of works under PMAY,	The CEO,

	Development	Rural Development	ii. MGNREGA iii. Amrit Sarovar	MGNREGA, Amrit Sarovar was discussed. The DC, Goalpara instructed to begin plantation works in Amrit Sarovar schemes and expedite the works of PMAY.	Zila Parishad, Goalpara.
7	Social Sector	Women & Child Development	i. Pradhan Mantri Matru Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukh Bharat Abhiyaan iv. Supplementary Nutrition Programme (SNP) v. Beti Bachao Beti Padhao	Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed. A DLMC meeting to be held regarding release of funds of Model Anganwadi Centres. A letter to be written to the Director of Social Welfare, Assam, regarding the strike of Anganwadi workers and issues related with it.	The District Social Welfare Officer, Goalpara.
8	Economic Development	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed. The DC, Goalpara, instructed the The District Agricultural Officer, Goalpara, to expedite the meeting of targets regarding paddy and mustard procurement.	The District Agricultural Officer, Goalpara.
9	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX for 2023-24 is completed upto 28%. The DC, Goalpara instructed to complete works in the stipulated time.	The Executive Engineer, Water Resources Division, Goalpara.
10	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	PMKSY, SOPD-G, RIDF, SOPD-FGR	Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed in stipulated time. A field verification was carried out	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)

				by the department where it was found that a manmade canal starts from Kornoi River passing through Sardarpara and crosses the National Highway near Rangjuli Samshan. The canal gets partially filled due to extension of National Highway as it is being converted to Four lane road. The Executive Engineer proposed that for smooth supply of water through canal, Highway authority may be asked by the administration to widen the canal by excavating earth from nearby agricultural field where sufficient land is available.	
		Irrigation (Jaleswar-Goalpara West)	PMKSY, SOPD-G, RIDF	Progress of works under SOPD-G, RIDF, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed in stipulated time.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)
11	Economic Development	Fishery	PMMSY	Progress of works under PMMSY was discussed. DC, Goalpara, instructed the newly joined DFDO, Goalpara, to gain a good understanding of all the projects undergoing in the districts. He instructed him to spread awareness to ensure that brood fish in Brahmaputra is not killed or harmed in any way under the Fisheries Act.	DFDO, Goalpara.
12	Economic Development	ASRLM (Skill, Employment and Entrepreneurship)	i. Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission ii. Deen Dayal Upadhay Grameen Kaushlya Yojana iii. PMFME iv. PM-JAY	Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, Financial Inclusion, was discussed. The DC, Goalpara, instructed the DPM, ASRLM, to coordinate with LDM, Goalpara, for completion of WUCs and opening of accounts.	i. The DPM, ASRLM, Goalpara. ii. LDM, Goalpara.
13	Infrastructure	Transport		The DTO, Goalpara, informed that out of the revenue target of Rs. 37.64 crores, Rs. 29, 60, 87, 707/- of revenue collection has been achieved. The DC, Goalpara, instructed the DTO to ensure that PMGSY roads and works are not damaged by dumpers/trucks carrying stones, sand, etc. and proper enforcement regarding the same to be undertaken.	The DTO, Goalpara.
14	Reforms, Governance	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue	The Superintendent


 District Commissioner
 Goalpara

	Facilitation & regulation			status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed.	ent of Excise, Goalpara.
15	Economic Development	Industries and Commerce & Public Enterprises (DICC)	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM-VISHWAKARMA	Progress of the schemes PMEGP, PMFME, UDYAM, PM-VISHWAKARMA and NEIDS was discussed.	The GM, DICC, Goalpara.
16	Economic Development	Animal Husbandry and Veterinary	i. National Livestock Mission (NLM) ii. Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed. The Dist. A.H & Veterinary. Officer, Goalpara, was instructed by The DC, Goalpara, to complete the works related to IPPP Broiler on time.	The Dist. A.H & Veterinary. Officer, Goalpara.
17	Economic Development	Handloom & Textiles	i. SWANIRBHAR NAARI ii. WEAVER'S MUDRA scheme	Under SWANIRBHAR NAARI scheme 8181 nos of bench marked items procured in the second phase amounting to Rs. 2496775 which ended on 30.12.2023. Under WEAVER'S MUDRA scheme 93 (Ninety three) nos. of Loan Proposal has been sent to the various bank branch of the District. 31 nos. of loan proposal has been sanctioned and disbursed by the banks, 56 nos. proposals remain pending with banks and 6 nos. rejected. DC, Goalpara, instructed the Asstt. Director, Handloom & Textiles, Goalpara, to continue drive against machine made 'Gamusa's'. DC, Goalpara, instructed the Asstt. Director, Handloom & Textiles, Goalpara, that a meeting regarding Mudra Loans is to be conducted where issues related to the same are to be discussed with LDM, Goalpara.	i. Asstt. Director, Handloom & Textiles, Goalpara. ii. LDM, Goalpara.


 District Commissioner
 Goalpara

		Sericulture	<p>i. Sericulture Activities In Aspirational District under NERTPS, 2019-20.</p> <p>ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.</p>	<p>Progress related to the schemes Sericulture Activities in Aspirational District under NERTPS, 2019-20 and Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24 was discussed.</p> <p>The DC, Goalpara, instructed the Executive Engineer, Building Division, Goalpara, to give an assessment of the matter put forward by the Sericulture department regarding dismantling of houses in dilapidated condition belonging to the Sericulture department.</p>	<p>i. Asstt. Director of Sericulture, Goalpara.</p> <p>ii. Executive Engineer, Building Division, Goalpara.</p>
18	Social Sector	Cooperation	<p>i. Pradhan Mantri Kisan Samridhhi Kendra (PMKSK)</p> <p>ii. Pradhan Mantri Bharatiya Jan Aushadhi Kendra (PMBJK)</p>	<p>Various ongoing works of the department were discussed- Audit of 22 out of 22 GPSS has been completed, 4 societies have been selected for the training programme at KVK, Dhubri, 8 nos. of societies have applied out of 22 nos. regarding setting up of World's Largest Grain Storage Program (Godown), 4 GPSS, 2 Women Cooperative, and 4 other societies have applied regarding Financial assistance to Cooperatives, 22 GPSS have applied to carry out operation and maintenance of Jal Jeevan Mission pipelines in rural areas.</p>	<p>Dist. Deputy Registrar of Cooperative Societies, Goalpara.</p>
19	Economic Development	Soil Conservation	<p>i. WDC-PMKSY 2.0</p> <p>ii. RIDF</p> <p>iii. SOPD</p>	<p>Status of all ongoing schemes was discussed.</p> <p>The DC, Goalpara, instructed that pending works should be completed in stipulated time and timely monitoring of the works should be done through field visits.</p>	<p>The Divisional Officer, South Bank SC Division, Guwahati-05.</p>
20	Social Sector	Sports and Youth Welfare	<p>Chief Ministers' Samagra Grammya Unnayan Yojana</p>	<p>Works under Chief Ministers' Samagra Grammya Unnayan Yojana were discussed. The DC, Goalpara, instructed the DSO to pursue the matter relating to non submission of UCs by four committees and ensure completion of the works.</p>	<p>District Sports Officer, Goalpara.</p>
21	Infrastructure	Housing and Urban Affairs (Goalpara Municipal Board)	<p>i. SBM-U</p> <p>ii. PMAY</p> <p>iii. ASULM</p> <p>iv. PMFME</p> <p>v. PMSVANidhi</p>	<p>Various schemes and ongoing works were discussed.</p> <p>The DC, Goalpara, instructed the Executive Officer, Goalpara Municipal Board, to take action regarding keeping the street lights off during the day in the areas of jurisdiction under Goalpara Municipal Board.</p>	<p>The Executive Officer, Goalpara Municipal Board.</p>

		Housing and Urban Affairs (Lakhipur Municipal Board)	i. SBM-U ii. PMAY iii. ASULM iv. PMFME v. PMSVANIdhi	Various schemes and ongoing works were discussed. The DC, Goalpara, instructed the Executive Officer, Lakhipur Municipal Board, to take initiatives for improvement in the functioning of the Municipal Board and also to pay attention towards trade license and revenue collection.	The Executive Officer, Lakhipur Municipal Board.
22	Infrastructure	Power (APDCL)		A meeting between CEO, Zilla Parishad, PHE department, all the BDOs and APDCL to be held regarding the issue of pending payments in JJM scheme. Also a proposal to be sent to SBM regarding Household Latrine works which were left out.	AGM, APDCL, Goalpara.
23	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	First instalment of funds has been released to four ITFC Organizations and Places of Worship and accordingly works are being implemented and monitored.	President/ Member Secretary of these Construction Committees.
24	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
25	Reforms, Governance Facilitation & regulation	Environment and Forest	CAMPA	Works under the department like 25 hect AR Plantation at Bandarmatha, 1.5 hect Nursery at Goalpara, 10 hect ABA Nursery at Dariduri and 3 hect ABA Nursery at Lakhipur were discussed.	DFO (SF), Goalpara.
26	Social Sector	Welfare of Minorities Development	PMJVK	Demand proposals regarding payment of pending bills and S.D. money have been sent to Char Areas Development, Dispur-06.	
27	Social Sector	Cultural Affairs		No schemes were discussed in the meeting.	
28		Education-Higher		No running schemes in this district.	
29		Hill Areas		Not pertaining to this district.	
30		Labour Welfare		No schemes were discussed in the meeting.	
31		Medical Education and Research		Not pertaining to this district.	
32		Social Justice and Empowerment		No running schemes in this district.	
33		Tea Tribes Welfare		No running schemes in this district.	
34		Tribal Affairs (Plains)		No running schemes in this district.	

35		Welfare of Bodoland		Not pertaining to this district.	
36	Economic Development	Revenue and Disaster Management		No schemes were discussed in the meeting.	
37		Science & Technology & Climate Change		No running schemes in this district.	
38		Horticulture and Food Processing Department		Schemes related to horticulture were discussed with District Agriculture Officer, Goalpara.	
39	Finance Planning	Finance	i. Orunodoi ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Development branch
40		Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJKV	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner, and other officers of T&D department like SDO i/c, ADO, JDO.	De-Centralized Planning branch
41	Management and Facilitation	Act East policy Affairs		Not pertaining to this district.	
42	Reforms, Governance Facilitation & regulation	Administrative Reforms, Training, Pension & public Grievances		No schemes pertaining to the district.	
43		Election		No schemes pertaining to the district.	
44		General Administration		No schemes pertaining to the district.	
45		Home & Passport		Not pertaining to this district.	
46		Political		Not pertaining to this district.	
47		Implementation of Assam Accord		Not pertaining to this district.	
48		Information & Public Relation & Printing & Stationery		No schemes pertaining to the district.	
49		Judicial		Not pertaining to this district.	
50		Legislative		Not pertaining to this district.	
51		Mines & Minerals		No schemes were discussed during the meeting.	
52		Parliamentary Affairs		Not pertaining to this district.	
53		Personnel		No schemes pertaining to the district.	
54	Infrastructure	Border Protection and Development		No schemes were discussed during the meeting.	
55		Information		No schemes pertaining to the	

		Technology		district.	
56		Tourism		No schemes were discussed during the meeting.	
57		Legal Metrology		A consolidated report was presented by the department with details of collection of fees and prosecution cases and revenue collection in the FY 2023-24.	Inspector, Legal Metrology, Goalpara.
58		Dairy Development		Ongoing schemes- SEED Money Ph-I and Ph-II, Dairy Cooperative Societies and APART Milk Actors training were discussed.	Dairy Development Officer, Goalpara.

Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. Contamination of water source coming from Nolonga hill needs to be examined. Regular chlorination of the source to be carried out in coordination with the PHE department. A meeting to be held to make an action plan for training of ASHA workers for chlorination/disinfection of the water source. NHM engineer to coordinate with Electrical Division for any issues regarding Effluent Treatment Plant.
2	Coordination across Deptt.	<p>b. A meeting between CEO, Zilla Parishad, PHE department, all the BDOs and APDCL to be held regarding the issue of pending payments in JJM scheme. Also a proposal to be sent to SBM regarding Household Latrine works which were left out.</p> <p>c. Circle Officers were instructed by the DC, Goalpara, to give a report regarding illegal occupation of land in health institutions which fall under their respective jurisdiction.</p> <p>d. Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn., has discussed the matter with DFO (T), Goalpara, for arranging the required road materials from within the district. Action taken report regarding the same has to be submitted by the DFO(T).</p> <p>e. The DC, Goalpara, instructed the DPM, ASRLM, to coordinate with LDM, Goalpara, for completion of WUCs and opening of accounts.</p> <p>f. DC, Goalpara, instructed the Asstt. Director, Handloom & Textiles, Goalpara, that a meeting regarding Mudra Loans is to be conducted where issues related to the same are to be discussed with LDM, Goalpara.</p> <p>g. The DC, Goalpara, instructed the Executive Engineer, Building Division, Goalpara, to give an assessment of the matter put forward by the Sericulture department regarding dismantling of houses in dilapidated condition belonging to the Sericulture department.</p>


District Commissioner
Goalpara

Dated- 12/04/2024

Memo No. GDCP.346/2023/148-158

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Director, DCP, T&D Department, for information.

5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
6. DIO, Goalpara. He is to upload the DDC minutes in the district website.
7. All Circle Officers of Goapara for information and necessary action.
8. All Head of Departments, Goalpara, for information and necessary action.








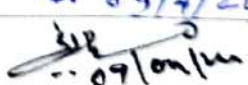
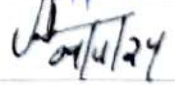
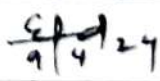
District Commissioner
Goalpara 

DDC MEETING- APRIL, 2024

OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

09/04/2024

ATTENDANCE

SL NO.	NAME	DESIGNATION	SIGNATURE
5			
6			
7	Dr. Chand Mahammad	DVO, GLP	
8	Dipak Kr. Pathak	DAO, Goalpara	
9.	A.M.A. Shukla	DSWO Goalpara	 9/4/2024
10.	Arif Pal	AE (C), NCH	
11	Ashim Kr. Chakraborty	E.E PWD (R) Goalpara East & Jalma TRD	
12	Zameer Ali	AEE (T/O), PWRD Goalpara East & Jalma TRD TR. Div.	 9/4/24
13	Suleman Ali Ahmed	EE, W. R Division	 09/4/24
14	Zinnat Ali Ahmed	EE, PWRD Goalpara West & Dudhna TRD	 09/04/24
15	Dr. J. K. Das	Joint DHS	 09/04/2024
16	Abhishek Kumar	LDM, Goalpara	 09/4/24
17	Shajahan Ali Ahmed	G.M. DCC, Glp.	 9/4/24

SL NO.	NAME	DESIGNATION	SIGNATURE
18	PRANJAL DAS	Inspector, Legal Metro.	Pranjal Das
19.	Satya Nath Das	District Sports Officer	Satya Nath Das
20	Amitesh Rajkhowa	Executive Officer, Goalpara M. B.	Amitesh Rajkhowa
21.	Mrigakshi Rabha	J.D.O.	M
22.	Nishant Kashyap	I/S, DDES, GIP	N
23	Krishna Komta Patgiri	E.I., D.T.O office	Katgiri
24	Jagadish Talukder	ARCS, Goalpara	JT
25	Abdus Sattar	SP, SSA, GIP	AS
26.	Uttam Kumar Nath	Assistant Director Sericulture	UKN 29/11/24
27-	Prilokya Saha	DDO	PS
28.	A. K. Das.	IS/DEEO	AKD
29	Samir Uddin Ahmed	AEI (Agri)	Samir
30	Prakash Jha	EC(PHE), Goalpara	Prakash
31	Kajin Barua	Labour Officer,	KB
32.	Anupama Chakrabarty	DRCS, Goalpara.	Anupama Chakrabarty 29/11/24
33	Abdus Selim Ahmed	Project officer, char dev. Project, Bancharam	AS
34	Bimal K. Baruah.	EE, Goalpara West Jaleswar (Innign), GIP	BK
35	Mahfuzur Rahman Bhuiya	Demonstrator Soil Conservation	MB
36.	Rajjan Jyoti Das	AGM, APACL	RJD
37.	Yunush Salim	DFO, Goalpara Social Forestry Div	YS
38	Azizur Rahman	Range officer, Soil Conservation GIP	AR 29/03/2024

Annexure-A

Agriculture

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	District Agriculture Office, Goalpara	Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	Rs.2,96,200.00	NIL	Rs.2,96,200.00	NIL	Rs.2,96,200.00	NIL	NIL	NIL	NIL	NIL	NIL	Rs.2,96,200.00	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs.1797000.00	NIL	Rs.1797000.00	NIL	Rs.50,000.00	Rs.17,47,000.00 (97.2%)	NIL	NIL	NIL	NIL	NIL	Rs.17,97,000.00	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5		National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	Rs.22,56,800.00	NIL	Rs.22,56,800.00	NIL	Rs.22,56,800.00	NIL	NIL	NIL	NIL	NIL	NIL	Rs.22,56,800.00	
6		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	Rs.12,82,000.00	NIL	Rs.12,82,000.00	NIL	Rs.12,82,000.00	Rs.12,82,000.00	NIL	NIL	NIL	NIL	NIL	Rs.12,82,000.00	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	Rs.1,052.00	NIL	NIL	NIL	Rs.8,17,700.00	NIL	Rs.8,17,700.00	NIL	Rs.8,17,700.00	Rs.5,00,000.00	NIL	Rs.8,80,600.00	Rs.8,80,589.00	NIL	Rs.8,17,700.00		
9	District Agriculture Office, Goalpara	Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
11		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs.7,311.00	NIL	NIL	NIL	Rs.1,59,000.00	NIL	Rs.1,59,000.00	NIL	Rs.1,66,311.00	Rs.1,59,000.00 (95%)	NIL	NIL	NIL	NIL	NIL	Rs.1,66,311.00	

Public Health Engineering

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of April- 2024 (Upto 31-03-2024)

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE D	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0			36369.79214	4017.8481	36369.79	4017.8481	40387.6402	36359.51	4015.65	0	40375.1608	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	639.208286	71.023476	639.2083	71.023476	710.231762	629.12229	69.81219		698.93448	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	20.70973	2.30331	20.70973	2.30331	23.01304	16.66324	1.85148		18.51472	0	0	
Total													41120.885	37005.2915	4087.31849	0	41092.61	0	0	0

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

PWD Roads

Dudhnoi-Goalpara West

Monthly status of Fund receipt and utilisation for the Month of April for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ETC.	Opening Balance With		Opening Balance With the		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			end of previous year	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.88	Nil	247.30	Nil	Nil	63%						Work in Progress
		RIDF (Embankment)																		
1		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No.RE_RIDFXXVII_Jaleswar_01		CSS	-	-	-	-	421.12	Nil	243.45	Nil	48.14	85%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed. Demand proposal submitted and part payment made.
2		Construction road cum Embankment of Brahmanhputra Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150.00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Nirman Achan for the years.		CSS	-	-	-	-	349.944	Nil	150.673	Nil	139.82	43.10%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed. Demand proposal submitted and part payment made.

Monthly status of Fund receipt and utilization for the Month of April for the Year 2024.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Officers -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
3	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	1209.20	Nil	124.30	Nil	Nil	89%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed. Demand proposal submitted and part payment made.

Monthly status of Fund receipt and utilization for the Month of April for the Year 2024.

Annexure - A

Sl No.	Adm. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/SLS etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
		RIDF																		
4		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	787.35	Nil	182.0964	Nil	Nil	23%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 30.04.2024
5		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil	63.77	Nil	Nil	15%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.12.2024
		SOPD (G)																		
1		Construction of Road (i) Rongjuli Bakhrapara to Building Sonali Para Road. (ii) Rangjuli Dakuwakata to Sericulture fram Jolapara Road iii) Maju Borgum village Road. (iv) Dudhnoi Hospital Road for the year 2020-21							Nil	318.80		306.97	11.83	96%						Work in progress Target Date of Completion : 30.04.2024

Monthly status of Fund receipt and utilization for the Month of April for the Year 2024.																		Annexure - A			
Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		SOPD (G)																			
2		Construction of Road from, (i) Golak Ch. Nath to Dulan Ch. Nath's residence (ii) Chteswar Nath to Baguan HS School (iii) Gautam sarma's Residence to Bhusan Nath (iv) Malijhar MV School to Siben Nath Residence (v) Biswanath Residence to Baruapara (vi) Debnath, Muralijhar to Tipapara (vii) baguan Rajyik Chikitsalay (viii) Residence of Suroj Nath to Haren Ch. Nath (ix) Suraj Nath peskarpara Vill To Boro Lakhmi (x) Kalyanpur Baguan Keuli Hatisara Road (xi) Narengabari vill to Dinanath Nath (xii) Titapara Tinali to Chitrapara (xiii) Titapara village to Sib Nath (xiv) Kusumbar Nath House (xv) SH-12 (Agia medhipara Lakhipur road) (xvi) Shekhar Nath to Beguan Police station under SOPD for the year 2020-21.		State	-	-	-	-	Nil	1246.85	Nil	1089.13	157.72	-	87%	-	UCs are submitted	UCs are submitted	UCs are submitted	UCs are submitted	Work completed . Demand proposal submitted and part payment made.

Monthly status of Fund receipt and utilization for the Month of April for the Year 2024.																		Annexure - A		
Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of Chakeybhasa to Thorko Garopara Road		State	-	-	-	-	Nil	1000.0	Nil	944.18	55.81	-	94%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed. Demand proposal submitted and part payment made.
		APART Roads Project																		
1		Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II .		EAP	-	-	-	-	158.86	Nil	65.12	Nil	93.74	-	41%					Work in Progress.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART.		EAP	-	-	-	-	111.41	Nil	40.36	Nil	71.05	-	36%					Work in Progress.

Monthly status of Fund receipt and utilization for the Month of April for the Year 2024.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Category CS/Stat S/Stat e/EAP etc.	Opening Balance With CAN/SNA/ Others -- as applicable		Opening Balance With the District/ Council/ Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of road from Khaimuddin House to Ajagar River.		EAP	-	-	-	-	170.27	Nil	72.34	Nil	97.93	-	42%					Work in Progress
		Warehouse																		
4		Renovation & Upgradation of Warehousing Facilities in existing Warehouse complex at lakhipur in Goalpara District under APART.		EAP	-	-	-	-	511.95	Nil	202.83	Nil	309.12	-	40%					Work in Progress
		MMPPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23 .		State	-	-	-	-	Nil	386.05	Nil	126.60	259.46	-	33%					Work in progress.

Monthly status of Fund receipt and utilisation for the Month of April for the Year 2024.

Annexure - A

Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund s available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisatio n certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Cent ral Share	State Share	Cent ral Share	State Share	Centr al Share	State Share	Cent ral Share	State Share		Cent ral Share	State Share			Of Previ ous Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA																		
2		Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School ,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPPNA for the year 2022-23 .		State	-	-	-	-	Nil	378.15	240.45	Nil	137.70	-	64%					Work in Progress Demand proposal submitted and part payment made.

Monthly status of Fund receipt and utilisation for the Month of April for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co unci/Other s --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MPPNA																		
3	10	Construction of road from (1) KT ROAD 16TH KM TO DHUMBANDHA TO KT ROAD (BASHBARI DHUMBANDHA TO CHAKLA) FROM CH. 0.00 KM TO 1.790 KM, (2) BAPURVITA BAKSHUPARA TO VAWAIRAPARA (MAJZID TO CHANDMARI) FROM CH. 0.00 KM TO 0.815 KM., (3) BAPURVITA MONDAL BAZAR TO NOLONGAPARA (MONDAL BAZAR TO NOLONGAPAR) FROM CH. 0+775, (4) NIDANPUR VILLAGE ROAD TO NIDANPUR DHAMAR BAZAR FROM CH. 0.00 KM TO 0.481 KM. - WBM - Completed , ICBP yet to be completed, (5) DHUMBANDHA TO BOWALMARI FROM CH. 0.00 KM TO 0.863 KM . (6) MAGHO PMGSY ROAD TO KHATRIYAPARA FROM CH. 0.00 KM TO 1.25 KM including 4 years of Routine Manitenance unde MPPNA		State	-	-	-	-	Nil	378.54	Nil	211.86	166.69	-	56%	-	UCs are submitted	UCs are submitted	UCs are submitted	Works in progress and Stipulated date of Completion : 11.06.2024.

Monthly status of Fund receipt and utilisation for the Month of April for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/ET/ AP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-	-	-	Nil	399.28	Nil	139.56	259.72	-	35%					Works in progress and Stipulated date of Completion : 07.05.2024
5		1) Construction of Road from NH-17 to Badakhuwa ,2) Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m ,3) Construction of Road from kaisthapara PWD road to Rangjuli Garopara from ch.0.00m to 2500.00m		State	-	-	-	-	Nil	473.63	Nil	160.59	313.04	-	34%					Works in progress and Stipulated date of Completion : 24.05.2024

Monthly status of Fund receipt and utilisation for the Month of April for the Year 2024.

Annexure - A

Sl No.	Adm in Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		1) Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road,2) Construction of Road from Gathiapara Tinali to Bakhrapara Chariali Road		State	-	-	-	-	Nil	194.26	Nil	52.43	141.83	-	27%					Works in progress and Stipulated date of Completion : 24.05.2024
7		1) Construction of road from Dakhin Amjonga Doul Mandir to Salpara via Kalimandir,2) Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara),3) Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)		State	-	-	-	-	Nil	365.99	Nil	18.82	347.17	-	5%					Works in progress and Stipulated date of Completion : 07.05.2024

Monthly status of Fund receipt and utilisation for the Month of April for the Year 2024.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ETC.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against the total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	-	-	Nil	128.92	Nil	0.00	128.92	-	0.00%					Works in progress and Stipulated date of Completion : 24.05.2024
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	-	-	Nil	67.305	Nil	24.10	38.85	-	0.00%					Works in progress and Stipulated date of Completion : 15.05.2024
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhob Bazar to Rangatoli (Dhobbazar to Garosingsa)		State	-	-	-	-	Nil	215.746	Nil	59.90	141.65	-	30%					Works in progress and Stipulated date of Completion : 15.05.2024

Monthly status of Fund receipt and utilisation for the Month of April for the Year 2024.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CSS/State/E AP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA																		
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Goalpara West LAC		State	-	-	-	-	Nil	1022.89	Nil	71.64	951.26	-	7%					Works in progress and Stipulated date of Completion : 24.05.2024
2		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	Nil	Nil	Nil	-	-	Nil					Works in progress and Stipulated date of Completion : 27.04.2024
		MMPNA																		
1		Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	Nil	Nil	Nil	-	-	Nil					Works in progress and Target date of completion 30/04/2024

Monthly status of Fund receipt and utilisation for the Month of April for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Other s --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
2		Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under Mukhya Mantrir Path Nabikaran Aachani under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	161.07	Nil	87.46	73.53	-	54%					Work completed and Bill under process.
3		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	Nil	110.55	Nil	95.61	14.94	-	86%					Work completed and Bill under process.

PWD Roads

Jaleswar-Goalpara East

Annexure-A

Monthly status of Fund receipt and utilisation up to 02/04/2024

A For Schemes: Funds received.

S.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share	State Share			Of previous Year	of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		Implemented by PWRD Goalpara East & Jaleswar TRD RIDF																			
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of RCC Bridge no 1/1 on Singimari to Morno Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS							-	-		Rs. 571.12563 (L) (36%)	-		Submitted	Nil	Nil		
2		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF -XXVII_ Goalpara East_01).		CSS							-			Rs. 56.77595 (L) (13%)	-						
3		Construction of road on the Brahmaputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara West_01).		CSS								-			Rs. 49.81000 (L) (14%)	-					
4		Construction of road from 1st Km. of Morichbari Gumajhar (Haldibari) road to Rakhalkilla Bazar via Chakki Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).		CSS								-			Rs. 198.00000 (L) (38%)	-					
9		MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI										-									
9		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Moothauri Pokikaran Achanii) for the year 2022-23 under 38-Goalpara West LAC		CSS								-			Rs. 81.23751 (L) (12%)	-					
10	Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)		CSS								-			-	-						

SOPD-G																		
Construction of SPT Bridge No. 1/1 on Rakhaludubi Anchalik Bazar to Rakhaludubi Char including Approach under SOPD for 2018-19												0%						
Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)								28.23000				Rs. 48.23						
Construction of walking track along the periphery of Urpad Beel in Goalpara District under SOPD-G for the year 2020-21								1241.22319				Rs. 1810.97038 (L) (91.35%)						
Construction of Road i) Habangiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21								41.07665				Rs. 257.79 (L) 80%						
Upgradation and Improvement of Darangiri Nandesar Road under Signature Project of SOPD(G) for the Year 2020-21.								816.91800				Rs. 950.00 (L) 96%						
Construction of road from (i) Kanaklata Path, Bapujinagar, (ii) Bihufield Namghar Road, Geetanagar, (iii) Geetanagar to SH-12(A) and (iv) Parking area cum approach road of Office of the PWD Dudhnoi & Goalpara East Territorial Road Division under SOPD-G for the year 2020-21, Goalpara Municipal Board,								43.27427				Rs. 43.27427 (L) 100%						
Re-Construction of Nayapara Bahati Road Under SOPD-G for the year 2020-21 Goalpara East LAC. Package No. SOPD(G)_WAC_77								0.53982				Rs. 9.32710 (L) 100%						
MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHANI																		
Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)												228.78968(L) 20%						
Improvement of Krishnai Mendipathar Road												0						
Improvement of road from Lakhipur to Khalishabhita under Mukhya Mantrir Unnoto Pakipath Nirman Achni of SOPD-G for the year 2022-23 , Jaleswar LAC												0						
Improvement of road from Tarangajhar Steel bridge to Airkata (ch 1.8km to 6.8km)under Mukhya Mantrir Unnoto Pakipath Nirman Achni of SOPD-G for the year 2022-23 , Jaleswar LAC												0						
	0.00						2405								Submitted		Nii	Nii
	0						0								Submitted		Nii	Nii

Mukhya Mantrir Pakipath Nirman Aachani						0	0										
Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office																	
Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m																	
Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.																	
Construction of Road from Bakaitary Laxhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre																	
Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m																	
Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m																	
Construction of road from Thepkai Korichala Tiniali (L.P. School to Korichala) from Ch.0.00 m to 770.00 m.including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																	
Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to Sonahara)from Ch.0.00 m to 538.00 m ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																	
Construction of road from Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP School) from Ch.0.00 m to 1.389 m including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23 .																	
Construction of road from AT Road Global to Bolaikhamar (Nathpara) from Ch.0.00 m to 762.00 m.																	
Ghugudoba Hashdoba including Cross Drainage works.																	
Keshrapara Kabarstan to Ghugudoba.																	
Tarangapur to Superivita																	
Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km).																	
SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM).																	
LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM																	
Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)																	
Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)																	
Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)																	
Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km (L=0.581 km)																	
												Submitted	Nil	Nil			
												Submitted	Nil	Nil			

APART																		
Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.																	Rs. 157.43105 (L) 95%	
Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.																	Rs. 137.39946 (L) 90%	
Market Modernization and Improvement Program(MMIP) of Sutarpa Weekly Market in Goalpara District under APART.																	Rs. 118.88342 (L) 52%	
Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.																	Rs. 132.37134 (L) 81%	
Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-																	Rs. 32.85608 (L) 55%	
Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)																	Rs. 163.16 (L) 90%	
PMGSY																		
T06 Rongsai to Hatisila Package No. AS-07-353															0	0		Rs. 196.77 (L)
MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428															0	0		Rs. 196.77 (L)
CIDF																		
Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20																		Rs. 272.22 (34%)
												Submitted	Nil	Nil				
												Submitted	Nil	Nil				

Education

Monthly status of Fund receipt and utilisation for the Month of April'2024

A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with		Opening Balance with the		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					CAN/SNA/ Others-as applicable.	District/Council/Others as applicable	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP0000003	CSS	0	0			0	15257.91	0	6424.06	0.00		100%	No	Yes	No	1335.00	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS:State Linked Scheme-State Code.

Irrigation

Jaleswar-Goalpara West

A. For Schemes : Funds received

Sl No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

Fund received in the current year		Total fund available for scheme	Fund utilized till now (Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current years	Amount for which UCs are pending as on date		Remarks
Central share	State share		Central share	State share			Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
---	---	---	---	---	Nil	---	---	---	---

Animal Husbandry and Veterinary

Annexure -A

Sl.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/ Others- as Applicable		Opening Balance With The District/Council/ Others -- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total funds Available for Scheme	Funds Utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate Submitted against total available funds for the current Year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H & VETY. DEPTT	Fodder Production from Individual Farmers Land under NLM.	AS40	CS	90	10	720000	80000	720000	80000	720000	80000	800000	720000	80000	NIL	YES	NIL	NIL	100 %
2	A.H & VETY. DEPTT	Rural Backyard Goat/ Sheep Development Scheme (Phase-II) under NLM	AS40	CS	90	10	564300	62700	564300	62700	564300	62700	627000	564300	62700	NIL	YES	NIL	NIL	100 %
3	A.H & VETY. DEPTT	Distribution of 50 Nos. Hand Driven Chaff Cutter under NLM	AS40	CS	90	5+5	262568.5	14587.1 + 14587.1	262567.8	14587.1 + 14587.1	262567.8	14587.1 + 14587.1	291742.85	262567.8	14587.1 + 14587.1	NIL	YES	NIL	NIL	100 %
4	A.H & VETY. DEPTT	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	AS40	CS	90	10	5055750	561750	5055750	561750	5055750	561750	5617500							Payment of Bill is under process

Sericulture

Annexure - A

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	1,81,28,645.10	43,31,429.90 (19.28%)	Nil	1,80,000.00	43,31,429.90	1,80,000.00	1,81,28,645.10	Beneficiary 10% Share is excluded

Cooperation

Annexure- A:

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E AP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1																				
2																				
3																				
4																				
5																				
6																				
7																				
8																				
9																				
10																				
11																				
12																				
13																				

NIL

Social Forestry

Annexure- A

Sl. No	Admin. Dept.	Name of Scheme(Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UC are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Environment & Forest Goalpara Social Forestry Division	CAMPA	NA	CS	108	-	NA	NA	NA	NA	Nil	Nil	108	163 (60%)		271	-	271	-	CAMPA fund is sanctioned for raising Plantations and Nurseries. These depend upon seasonal climate. 100% progress shall be achieved in July/August

Soil Conservation

Annexure- A

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF MARCH YEAR 2024, Goalpara District																				
Sl No.	Adm in. Dept	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS / State/EAP etc.	Opening Balance with CAN/SNA/ Others -as applicable		Opening Balance with the District as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for scheme	Funds utilised till now Amount & (% in Bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous Year	Of Current Year	
1	Soil Conservation Department	Goalpara-WDC-I/2021-22 (WDC-PMKSY 2.0) AS83 & ASGP2979	CSS	-	-	Nil	Nil	196.6221	21.8469	196.6221	21.8469	218.469	166.74222 (76%)	Nil	Nil	166.74222	Nil	51.98847		
2				RIDF	NA	State	NA	NA	NA	NA	97.46541	Nil	97.46541	97.46541 (100%)	Nil	Nil	97.46541	Nil	Nil	
3				SOPD	NA	State	NA	NA	NA	NA	NA	37.33280	Nil	37.33280	Nil	37.3328	Nil	37.3328	Nil	Nil

Annexure-B

Agriculture
Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Public Health Engineering

**Annexure
- B**

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil

PWD Roads

Dudhnoi-Goalpara West

Annexure - B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA	NA	NA
2		NA	NA	NA

PWD Roads

Jaleswar-Goalpara East

Annexure- B

B. Scheme for which no funds are received by the District / Council

S No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

Education

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Water Resources

B. Schemes for which no funds are recieved by the District/ Council

Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Irrigation
Dudhnoi-Goalpara East

Sl No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
1	Dudhnoi Goalpara East Division Irrigation	Installation of Tube well scheme under PMKSY-HKGP-GW-Ph1 Access to Ground water under Dudhnoi LAC during the year 2019-20	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 14.09590 L
2		Improvement and Renovation of Deosila FIS under SOPD 2019-20	Submitted to Govt. of Assam for Revalidation of AA.	Present Liability is Rs 24.1158 L approx
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 23.36957 L
4		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 35.93695 L
5		Jinari FIS	Pending at CE's office, Chandmari, Ghy.	Remaining balance under CA is Rs 5.96375L
6		Shihiri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 47.54517 L
7		Habri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 30.52104 L

Irrigation

Jaleswar-Goalpara West

B. Schemes for which no funds are received by the District / Council:-

SI No	Administrative department	Scheme name	Reasons	Remarks , if any
1	2	3	4	5
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Jaleswar LAC (6 Nos. of points) under SOPD-G for the year 2022-23.	Demand of fund has been sent to the concern authority but the fund is not yet released.	
2	Do	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	Do	
3	Do	Construction of Solar Powered MDTW scheme at village Maladhara Pt-I under RIDF-XXVIII (NABARD) for the year 2022-23	Do	
4	Do	Construction of Solar Powered MDTW scheme at village Rangsapara under RIDF-XXVIII (NABARD) for the year 2022-23	Do	

Animal Husbandry and Veterinary

Annexure- B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

Handloom & Textiles

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL

Sericulture

Annexure- B

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of Sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

Cooperation

Annexure B:

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1		NIL		

Dairy Development

Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Social Forestry

Annexure- B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Environment & Forest Goalpara Social Forestry Division	Roadside single Plantation under SOPD	Not Known	Demand shall be placed in next FY as committed liability

DICC

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	

Annexure-C

Agriculture

Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

PWD Roads

Dudhnoi-Goalpara West

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2024.									Annexure - C
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		APART (Roads)	1	-	-	1	-	-	-
2		APART (Warehouse)	1	-	1	-	-	-	-
3		MMMNA	1	1	-	-	-	-	-

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPN A Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPN A Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMP NA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

PWD Roads

Jaleswar-Goalpara East

Annexure - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

Executive Engineer,PWRD
Goalpara East & Jaleswar TRD

Education

Physical progress of works under different Scheme/Programmes/Projects across department of current years, Annexure C

Sl No	Admin Department	Name of scheme	Nos of works senction in current years (2023-24)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	25	0	0	25	0	0	0	2nd Inst. Yet to be received
2	SSA	ACR(Secondary)	104	0	5	1	55	43	0	
3	SSA	Boundary wall (Elementary)	45	34	0	11	0	0	0	11 Nos. 2nd. Inst. Yet to be received
4	SSA	Boundary Wall (Secondary)	2	0	2	0	0	0	0	3rd. Inst. Yet to be received
5	SSA	Science Laboratory	5	0	0	0	5	0	0	5 Nos. 2nd inst. Yet to be received
6	SSA	KGBV- Type-II	1	0	1	0	0	0	0	82% Completed
7	SSA	Children & Adolescent Library	86	0	86	0	0	0	0	
8	SSA	Major Repair	20	0	0	20	0	0	0	2nd Inst. Yet to be received

Irrigation

Annexure - C

Dudhnoi-Goalpara East

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Village Uportola PT-III & Kathalmuri (Patpara Pt-I) under RIDF XXIX for the year 2023-24	1	--	95	--	--	--	--	Work in Progress
2	Dudhnoi Goalpara East Division Irrigation	Repairing & Renovation of Ranipathar FIS under SOPD-G for the year 2022-23.	1	100	--	--	--	--	--	Completed

Irrigation

Dudhnoi-Goalpara East

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
3	Dudhnoi Goalpara East Division Irrigation	Renovation of Khekreg FIS under SOPD-G for the year 2023-24	1	--	--	--	--	--	--	Work not started by the contractors.
4	Dudhnoi Goalpara East Division Irrigation	Protection of Garojan Dung Bundh FIS under SOPD-G for the year 2023-24	1	--	--	--	--	--	--	Work not started by the contractors.
5	Dudhnoi Goalpara East Division Irrigation	Renovation of Kornoi FIS under SOPD-G for the year 2023-24	1	--	--	--	--	--	--	Work not started by the contractors.

Irrigation

Annexure - C

Jaleswar-Goalpara West

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department, Assam	Renovation of the Head work of Ghagua FIS under SOPD-G for the year 2023-24.	1	--	--	--	--	1	--	The work was allotted on March/2023 and now it is going on
2	Do	Renovation of the Head work of Saplengkata FIS (Point No.4) under SOPD-G for the year 2023-24.	1	--	--	--	--	1	--	Do
3	Do	Renovation of Muralijhar DTWS under SOPD-G for the year 2023-24.	1	--	--	--	--	--	1	The work is not yet started
4	Do	Renovation of Joyramkuchi DTWS under SOPD-G for the year 2023-24.	1	--	--	--	--	--	1	The work is not yet allotted.
5	Do	Improvement of main canal of Pandoba FIS under SOPD-G for the year 2023-24.	1	--	--	--	--	--	1	The work is not yet allotted.

Animal Husbandry and Veterinary

Annexure- C

Sl. No	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Fodder Production from Individual Farmers Land under NLM.	200 Nos. Beneficiaries	100 %						
2	A.H & VETY. DEPTT.	Rural Backyard Goat/ Sheep Development Scheme (Phase-II) under National Livestock Mission (NLM)	10 Nos. of Cluster having 10 Nos. Beneficiaries of TSP	100 %						
3	A.H & VETY. DEPTT.	Distribution of 50 Nos. Hand Driven Chaff Cutter under NLM	50 Nos. Beneficiaries	100 %						
4	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				40 %			Broiler Shed & First Batch of Broiler Chicks are distributed.

Sericulture

Annexure-C

S. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1 no	-	-	-	-	19.28%	-	200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and plantation of 200 nos beneficiaries already completed.
2		Establishment of Sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24	1 no	-	-	-	-	-	Not started	173 nos beneficiaries approved for 2 years. 1 st year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by Arhan Enterprise , Japorigog, Guwahati- 05, a service Provider of the scheme.

Cooperation

Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1				NIL					

Social Forestry

Annexure- C

Sl No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year Works/Services-Category wise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Environment & Forest Goalpara Social Forestry Division	CAMPA	Not sanctioned new work till this date	-	-	-	-	-	-

Annexure-D

Public Health Engineering

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	615					615		369	140	79	26	1	

PWD Roads
Dudhnoi-Goalpara West

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		PMGSY -III for 2022-23	1	0	0	0	0	0	0	0	1	0	0	0	Work in progress
2		SOPD (G) for 2020-21.	1	0	0	0	0	0	0	1	0	0	0	0	Work Completed
3		RIDF-XXIV - 2018-19.	2	0	0	0	0	0	2	0	0	0	0	0	Work Completed
4		RIDF-XXV - 2019-20.	1	1	0	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar
5		RIDF-XXVI - 2020-21.	1	0	1	0	0	1	0	1	0	0	0	0	Work in progress
6		RIDF-XXVII - 2021-22.	1	0	0	0	0	0	0	0	1	0	0	0	Work in progress
7		Road Project under APART.	3	2	0	0	0	2	1	0	2	0	0	0	1 no pkg completed and 2 nos pkg in progress
8		MMPPNA	28	0	0	0	0	0	4	24	0	0	0	0	4 nos Road completed & 24 nos Roads work in progress.
9		MMUPNA	2	0	0	0	0	0	0	0	0	2	0	0	Work in progress
10		MMPNA	11	2	0	0	0	0	9	0	2	0	0	0	9 nos Road completed & 2 nos Roads work in progress.

PWD Roads

Jaleswar-Goalpara East

A1

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

REPORTING DATE: 02.04.2024

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.					
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0
9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0
10	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0
11	Public Works Road Department	MMPPNA for the year 2022-23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3

* PMGSY	Pradhan Mantrir Gram Sarak Yojana.													
* MMPPNA	Mukhya Mantrir Paki Path Nirman Achani.													
* MMUPNA	Mukhya Mantrir Unnoto Pakipath Nirman Achani.													
* MMMNA	Mukhya Mantrir Mathuari Nirman Achani.													

Education

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

Sl No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to <5yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	25	25	0	0	0	0	0	0	25	0	0	0	
2	SSA	ACR(Secondary)	104	104					0	5	1	55	43	0	
3	SSA	Boundary wall (Elementary)	49	49					34	0	11	0	0	0	11 Nos. 2nd. Inst. Yet to be received
4	SSA	Boundary Wall (Secondary)	2	2					0	2	0	0	0	0	3rd. Inst. Yet to be received
5	SSA	Science Laboratory	5	5	0	0	0	0	0	0	0	5	0	0	5 Nos. 2nd installment yet to be received .
6	SSA	KGBV- Type-II	1	0	1	0	0	0	0	1	0	0	0	0	
7	SSA	Children & Adolescent Library	86	86					0	86	0	0	0	0	
8	SSA	Major Repair	20	20					0	0	20	0	0	0	2nd Inst. Yet to be received

Water Resources

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	9			4		100%							
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.				4		100%							
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.				4		100%							
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21				4		100%							

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
5		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			4		100%						
6		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)		2			100%						
7		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		2			100%						
8		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.		2						28%			
9		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D)		2									Site Preparation under process

Irrigation

Jaleswar-Goalpara West

Sl No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Jaleswar LAC (6 Points) under SOPD-G for the year 2022-23.	1	1	--	--	--	7 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
--	95%	--	--	--	--	All the points are at present operated by Solar power. The installation of Electrical connection for 3 points has been completed and the other 3 points is now going on.

Sericulture

Annexure- D

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil	-	-	-	-	-	-	98%	-	-	-	-	The scheme was completed in due time.

Social Forestry

Annexure- D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of years delayed for completion- as on the last date of last financial Year- Category wise works based on the delay in completion					Progress of Pending Works of previous years pending as on the last date of last financial Year- Category wise works based on the stage of physical progress							
				Less than 1 yr	>=1 to<3 yrs	>=3 to<5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Environment & Forest Goalpara Social Forestry Division	25 hect AR Plantation at Bandarmatha	Ongoing									√				
2		1.5 hect Nursery at Goalpara	Ongoing									√				
3		10 hect ABA Nursery at Dariduri	Ongoing										√			
4		3 hect ABA Nursery at Lakhipur	Ongoing										√			

