

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH
OF FEBRUARY, 2024**

Subject	Minutes of the meeting of District Development Committee
Date & Time	13 th February, 2024 at 11:00 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

The discussions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA), ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. The Joint Director of Health Services, Goalpara, gave a brief explanation regarding all the actions taken to improve the District Monitoring Indicators (DMI). KPI of 4ANC and TB cases were discussed and measures for improving the same. It was observed that Matia BPHC and Goalpara Urban were lagging behind in the performance regarding 4ANC. Some hurdles regarding the saturation of 4ANC KPI were pre terminal cases and abortion. Actions were taken by the department regarding reporting of teenage pregnancy cases like availability of pregnancy kits. Special emphasis to be given for institutional delivery of babies. Discussions regarding Civil Works under NHM were held. Establishment of ETP at District Civil Hospital, Goalpara, is to be completed by August, 2024 and action to be taken against contractor if materials are not delivered on time. ECRP-II schemes are to be completed by March, 2024. The Joint Director of Health Services, Goalpara, to monitor the timely completion the civil works. An application to be given by JDHS, Goalpara, to APDCL for separate	i. The Joint Director of Health Services, Goalpara. ii. AGM, APDCL, Goalpara.

2	Infrastructure	Public Health Engineering	i. SBM ii. JJM iii. CSC/CMSC iv. SLWM v. GOBARDHAN vi. ODF plus	connection in Bagdoba Sub-Centre. Status of various works under SBM, JJM, CMSC, and SLWM was discussed. The Executive Engineer, PHE, Goalpara, unformed that FTK and Micro-biological testing will be completed before the end of financial year. The progress of geo-tagging regarding Scheme Information Board and Geo-tagging of sources to be expedited. GOBARDHAN project is to be completed by February, 2024. Discussion regarding review of SOs was done. Progress of FHTC connections was discussed and appropriated measures to be taken by the department for their completion. Targets of Har Ghar Jal to be completed on time.	The Executive Engineer, PHE, Goalpara.
3	Social Sector	Education	SAMAGRA SIKSHA	Progress of different activities, civil works, etc. was discussed. DC. Goalpara, instructed that ACRs should be completed by April, 2024.	The Inspector of Schools, Goalpara.
4	Infrastructure	PWD (Building)		i. Construction of Bishnu Rabha Auditorium at Dudhnoi. The progress of works - 84%. ii. Construction of Model Residential School at Goalpara (Kushdhowa) MRS-13. Progress- 99%. iii. Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17. The progress of works - 83%. iii. Construction of District Science Centre. Work stopped by the contractor since 15 th Oct/ 2023 despite repeated reminder. Manpower at site is almost none. Notice served to the contractor to expedite the progress. iv. Construction of 09 (Nine) nos of New Model Women College. The progress of works - 36%. v. Construction of New ITI at Lakhipur. Progress- 63%. vi. Construction of 100 Bedded New District Hospital In Dudhnoi, Assam in EPC Mode. Progress- 0.20%.	The Executive Engineer, PWD (Buildings), Goalpara.

				The DC, Goalpara Instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in the stipulated time.	
5	Infrastructure Infrastructure	PWD Roads (Jaleswar-Goalpara East)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed. The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in the stipulated time without compromising in the quality of work. Inspection report on works in Urpad Beel to be submitted immediately. The DC, Goalpara, instructed that news regarding works departments published in newspapers should be addressed on priority basis. Construction of RCC Bridge no 4/3 on Nayapara Bahati Road to be completed by March, 2024.	The Executive Engineer, PWRD, Jaleswar Goalpara East TR Divn.
		PWD Roads (Dudhnoi-Goalpara West)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed. The DC, Goalpara instructed The Executive Engineer, PWRD, Jaleswar & Goalpara West TR Divn., to ensure completion of works in the stipulated time without compromising in the quality of work.	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.
6	Economic Development	Panchayat and Rural Development	i. PMAY ii. MGNREGA iii. Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed. The DC, Goalpara instructed that there should be any lapse from officials in the completion of the schemes. A review meeting with Gaon Panchayat Coordinators and BDOs of blocks where performance is low regarding PMAY is to be organized.	The CEO, Zila Parishad, Goalpara.
7	Social Sector	Women & Child Development	i. Pradhan Mantri Matru Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukh Bharat Abhiyaan	Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed. The District Social Welfare Officer, Goalpara, was instructed to complete the	The District Social Welfare Officer, Goalpara.

			iv. Supplementa-ry Nutrition Programme (SNP) v. Beti Bachao Beti Padhao	processing of funds and construction on AWCs on time.	
8	Economic Development	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed. The DC, Goalpara, congratulated the Agriculture department for commendable performance in implementing PM-KISAN scheme, which was also duly appreciated by Dr. Ashish Kumar Bhutani, IAS. The DC, Goalpara, instructed The District Agricultural Officer, Goalpara, to organize a meeting with the contractors for expediting the civil works, especially under RIDF.	The District Agricultural Officer, Goalpara.
9	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. The scheme- A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII, is completed upto 70%. The DC, Goalpara enquired the department if there is any pending works from the administrative side and instructed to complete works in the stipulated time.	The Executive Engineer, Water Resources Division, Goalpara.
10	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	PMKSY, SOPD-G, RIDF, SOPD-FGR	Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed by February, 2024.	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)
		Irrigation (Jaleswar-Goalpara West)	PMKSY, SOPD-G, RIDF	Progress of works under SOPD-G, RIDF, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed by February, 2024.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)
11	Economic Development	Fishery	PMMSY	Progress of works under PMMSY was discussed. A District Level Task Force was created per the notification from the DC, Goalpara, and a drive to prevent use of formaldehyde was	i. DFDO, Goalpara. ii. DFO(T), Goalpara.

				carried out along with the JDHS, Goalpara. A NGT compliance report regarding the same was submitted. The DFDO, Goalpara, provided a detailed estimate regarding Fish Landing Centre to the Chief Engineer, PWD Building, for initiating NIT. DFDO, to give an application to the DFO(T), Goalpara, regarding incidents of encroachments in areas of their jurisdiction and provide a copy to the DC, Goalpara.	
12	Economic Development	ASRLM	<p>i. Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission</p> <p>ii. Deen Dayal Upadhay Grameen Kaushlya Yojana</p> <p>iii. PMFME(Pradhan Mantrir Formalisation of Micro Food Processing Enterprise)</p> <p>iv. PM-JAY</p>	<p>Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, Financial Inclusion, was discussed.</p> <p>The DC, Goalpara, instructed that within 17th February, 2024, remaining bank linkages need to be completed regarding Lakhpati Mahila Yojana. Completion of works w.r.t. PMFME to be done collaborating with DICC. Remaining WUCs and account opening w.r.t. JJM to be completed.</p>	The DPM, ASRLM, Goalpara.
13	Economic Development	Transport		The DTO, Goalpara, informed that out of the revenue target of Rs. 37.64 crores, Rs. 24, 26, 10, 218/- of revenue collection has been achieved. The DTO, Golapara, was instructed to complete the revenue target by March, 2024. Enforcement drive and serving notice to continue regarding recovery from the defaulters. To control the occurrence of accidents, measures like enforcement drives and display of banners need to be taken. The DTO, Goalpara, to take measures against vehicles exceeding loading limit.	The DTO, Goalpara.
14	Economic Development	Excise		Out of the Target for the year 2022-23 of Rs. 0.94 crores, Rs. 54,10,897/- (57.6%) has been achieved. Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed.	The Superintendent of Excise, Goalpara.
15	Economic Development	Industries and Commerce &	<p>i. PME GP</p> <p>ii. PMFME</p>	Progress of the schemes PME GP, PMFME, UDYAM and NEIDS was	The GM, DICC,


 District Commissioner
 Goalpara

	ment	Public Enterprises (DICC)	iii. UDYAM iv. NEIDS	discussed.	Goalpara.
16	Economic Development	Animal Husbandry and Veterinary	i. National Livestock Mission (NLM) ii. Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed. The Dist. A.H & Veterinary. Officer, Goalpara, was instructed by The DC, Goalpara, to complete the works related to IPPP Broller on time.	The Dist. A.H & Veterinary. Officer, Goalpara.
17	Economic Development	Handloom & Textiles	i. SWANIRBHAR NAARI ii. WEAVER'S MUDRA scheme	Under SWANIRBHAR NAARI scheme 8181 nos of bench marked items procured in the second phase amounting to Rs. 2496775 which ended on 30.12.2023. Under WEAVER'S MUDRA scheme 92 (Ninety Two) Nos of Loan Proposal has been send to the various bank branch of the District. 32 Nos of loan proposal has been sanctioned and disbursed by the banks, 54 nos proposal are remain pending with banks and 6 nos rejected. DC, Goalpara, instructed the Asstt. Director, Handloom & Textiles, Goalpara, to work in coordination with LDM, Goalpara, for any issues regarding payments to beneficiaries.	i. Asstt. Director, Handloom & Textiles, Goalpara. ii. The LDM, Goalpara.
		Sericulture	i. Sericulture Activities in Aspirational District under NERTPS, 2019-20. ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.	Progress related to the schemes Sericulture Activities in Aspirational District under NERTPS, 2019-20 and Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24 was discussed.	Asstt. Director of Sericulture, Goalpara.
18	Social Sector	Cooperation	i. Pradhan Mantri Kisan Samriddhi Kendra (PMKSK) ii. Pradhan Mantri Bharatiya Jan Aushadhi Kendra (PMBJK)	Various ongoing works of the department were discussed- Audit of 21 out of 22 GPSS has been completed, 4 societies have been selected for the training programme at KVK, Dhubri, 8 nos. of societies have applied out of 22 nos. regarding setting up of World's Largest Grain Storage Program (Godown), 4 GPSS, 2 Women Cooperative, and 4 other societies have applied regarding Financial	Dist. Deputy Registrar of Cooperative Societies, Goalpara.

				assistance to Cooperatives, 22 GPSS have applied to carry out operation and maintenance of Jal Jeevan Mission pipelines in rural areas.	
19	Economic Development	Soil Conservation	I. WDC-PMKSY 2.0 II. RIDF III. SOPD	Status of all ongoing schemes was discussed. The DC, Goalpara, instructed The Divisional Officer, South Bank SC Division, Guwahati-05, to submit list of ongoing schemes for physical inspection by officers.	The Divisional Officer, South Bank SC Division, Guwahati-05.
20	Social Sector	Sports and Youth Welfare	Chief Ministers' Samagra Unnayan Yojana	Different activities going on under the department were discussed.	District Sports Officer, Goalpara.
21	Social Sector	Housing and Urban Affairs (Goalpara Municipal Board)	i. SBM-U ii. PMAY iii. ASULM iv. PMFME v. PMSVANidhi	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed.	The Executive Officer, Goalpara Municipal Board.
		Housing and Urban Affairs (Lakhipur Municipal Board)	i. SBM-U ii. PMAY iii. ASULM iv. PMFME v. PMSVANidhi	Various schemes under 14 th -15 th FC were discussed. SWM Treatment plant, D2D Collection and Pit Composting, Toilet 2.0 Campaign, Swachhta Mashaal March and progress related to completion of PMAY were discussed.	The Executive Officer, Lakhipur Municipal Board.
22	Infrastructure	Power (APDCL)		An application to be given by JDHS, Goalpara, to APDCL for separate connection in Bagdoba Sub-Centre. It has been observed that some families residing in proximity to some sub-centres have been utilizing power connections from the sub-centre. This has to be prevented as these families are to apply for separate individual connections. Also, all government quarters should have separate individual power connections. Moreover, all electric vehicles during registration have to apply for line electricity bill form APDCL, Goalpara.	AGM, APDCL, Goalpara.
23	Economic Development	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	First instalment of funds has been released to four ITFC Organizations and Places of Worship and accordingly works are being implemented and monitored.	President/ Member Secretary of these Construction Committees.
24	Social Sector	Food, Public	I. PM Garib	Progress related to Quantity of	Deputy

		Distribution and Consumer Affairs	Kalyan Anna Yojana ii. PM Ujjwala Yojana	Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Director of Food, Public Distribution and Consumer Affairs
25	Social Sector	Environment and Forest		DC, Goalpara, suggested the departments to inform the DFO (T), Goalpara, regarding presence of any government department's office/construction in reserved forests. For any further construction, they are to write to the DFO (T), Goalpara, with a copy to the DC, Goalpara, for ensuring that constructions are not done in reserved forests areas.	DFO (T), Goalpara

Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. The DC, Goalpara, instructed that E/E PWD Roads should write a letter to SE, PWD, with the coordination of PHE, Goalpara, regarding issues related to expansion/shifting of pipelines.
2	Coordination across Deptt.	b. The DC, Goalpara, instructed the Asstt. Director, Handloom & Textiles, Goalpara, to work in coordination with LDM, Goalpara, for any issues regarding payments to beneficiaries. c. The DC, Goalpara, suggested the departments to inform the DFO (T), Goalpara, regarding presence of any government department's office/construction in reserved forests. For any further construction, they are to write to the DFO (T), Goalpara, with a copy to the DC, Goalpara, for ensuring that constructions are not done in reserved forests areas.


District Commissioner
Goalpara

Dated- 17/02/2024

Memo No. GDCP.346/2023/126-133

Copy to:

1. Addl. Chief Secretary to the Govt. of Assam for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati- 01 for kind information.
4. The Director, Monitoring and Evaluation Division, T&D Department, for information.
5. All Head of Departments, Goalpara, for information and necessary action.


District Commissioner
Goalpara

8		National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,052.00	NIL	NIL	NIL	Rs. 8,17,700.00	NIL	Rs. 8,17,700.00	NIL	Rs. 8,17,700.00	NIL	NIL	Rs. 8,80,600.00	Rs.8,80,589.00	NIL	Rs. 8,17,700.00		
9	District Agriculture Office, Goalpara	Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
11		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs. 7,311.00	NIL	NIL	NIL	Rs.1,59,000.00	NIL	Rs.1,59,000.00	NIL	Rs.1,66,311.00	Rs.1,59,000.00	NIL	NIL	NIL	NIL	NIL	Rs.1,66,311.00	

PHE

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of Feb- 2024

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE D	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0			29587.19	3261.64	29587.19	3261.64	32848.83	29370.40	3236.73	0	32607.1265	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	578.85	64.32	578.85	64.32	643.17	442.8311	49.10983		491.94094	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	20.71	2.3	20.71	2.3	23.01	11.76515	1.30725		13.0724	0	0	
Total													33515.0	29824.9	3287.14	0	33112.1	0	0	0
													1	925	736		399			

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

Education

Monthly status of Fund receipt and utilisation for the Month of JFeb.'2024

A. For Schemes: Fund received

Sl. No.	Admi n. Dept.	Name of Scheme (+Inpleme ntation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	Opening Balance with CAN/SNA/O thers-as applicable.		Opening Balance with the District/Co uncil/Other s as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds availabl e for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisatio n Certificate submitte d against total available funds for the current year	Amount for which Ucs are pending as on date.		Remar ks
					Centr al Share	State Shar e	Centr al Share	Stat e Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP000 00003	CSS	0	0			0	15257.9 1	0	2701.0 0	2701.00		76.00 %	No	Yes	No	648.24	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS:State Linked Scheme-State Code.

PWD Roads (Dudhnoi-Goalpara West)

Monthly status of Fund receipt and utilization for the Month of Feb for the Year 2023-24.

Annexure – A (Page – 1)

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme (in Lakhs)	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which UCs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share (in Lakhs)	State Share (in Lakhs)	Central Share (in Lakhs)	State Share (in Lakhs)		Central Share (in Lakhs)	State Share(in Lakhs)			Of Previous Year	Of Current Year	
PMGSY - I																				
1		Construction of road from Baida Kurung Road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-352		CS	-	-	-	-	75.10749	Nil	75.10749	Nil	Nil	100%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed
2		Construction of Roads from Salpara to Dariarpar via Chatabari Model High School including CD Works and Routine Maintenance for 5 years under PMGSY for the year 2017-18, Batch-III, Pk AS-07-339		CS	-	-	-	-	122.27	Nil	122.27	Nil	Nil	88.17%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation
RIDF																				
3		Construction of RCC Bridge No. 2/2 on Kumri Dumerghat Road under MLCNSA under RIDF- XXIV of NABARD for 2018-19. Package No. MLCNSA/Goalpara/03.		CSS	-	-	-	-	457.11	Nil	457.11	Nil	65.00	78.82%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation
4		Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	230.00	Nil	230.00	Nil	230.00	68.05%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 30.01.24. Demand proposal submit but Ceiling not yet received
5		Upgradation of Lakhipur Chunari Road under RIDF-XXVII of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC		CSS	-	-	-	-	163.89	Nil	163.89	Nil	Nil	78.32%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.01.24
6		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCNSA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	63.77	Nil	63.77	Nil	Nil	15.00%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.03.2024
7		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22 in PWD Dudhnoi & Goalpara East TR Division, Goalpara,36 Dudhnoi ST LAC, PKG No. RIDF-XXVII/Goalpara/03		CSS	-	-	-	-	104.25	Nil	70.24	Nil	104.25	11.76%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Stipulated date of Completion : 08.06.2024. Demand proposal submit but Ceiling not yet received

Monthly status of Fund receipt and utilization for the Month of Feb for the Year 2023-24.

Annexure - A (Page -2)

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category/CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/ Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme (in Lakhs)	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share (in Lakhs)	State Share (in Lakhs)	Central Share (in Lakhs)	State Share (in Lakhs)		Central Share (in Lakhs)	State Share (in Lakhs)			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
RIDF (Embankment)																				
8		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII Jaleswar 01)		CSS	-	-	-	-	291.60	Nil	243.45	Nil	48.14	85.00%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed. Demand proposal submitted..
9		Construction road cum Embankment of Brahmanhputra Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Achani for the years.		CSS	-	-	-	-	299.94	Nil	275.37	Nil	139.82	135.55	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Stipulated date of Completion:23.02.2024. Demand proposal submit but Ceiling not yet received
MMPPNA																				
10		Construction of road from (9) KT ROAD 16TH KM TO DHUMBANDHA TO KT ROAD (BASHBARI DHUMBANDHA TO CHAKLA) FROM CH.0.00 KM TO 1.790 KM. (10) BAPURVITA BAKSHUPARA TO VAWAIRAPARA (MAJZID TO CHANDMARI) FROM CH.0.00 KM TO 0.815 KM. (11) BAPURVITA MONDAL BAZAR TO NOLONGAPARA (MONDAL BAZAR TO NOLONGAPARA) FROM CH.0-0.775. (12) NIDANPUR VILLAGE ROAD TO NIDANPUR DHAMAR BAZAR FROM CH.0.00 KM TO 0.481 KM. (16) DHUMBANDHA TO BOWLAMARI FROM CH.0.00 KM TO 0.863 KM. (13) MAGHO PMGSY ROAD TO KHATRIYAPARA FROM CH.0.00 KM TO 1.25 KM including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Achani for the year 2022-23.		State	-	-	-	-	Nil	308.97	Nil	132.40	176.57	132.40	45.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Stipulated date of Completion : 11.06.2024.
SOPD - Signature																				
11		Maladhara to Kalimandir to Bamundanga via bamundanga L.P.S.		State	-	-	-	-	Nil	601.73	Nil	417.45	184.27	0.00%	81.45%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill has submitted. Demand proposal submit but Ceiling not yet received
12		Construction of Chakeybhasa to Thorko Garopara Road		State	-	-	-	-	Nil	545.34	Nil	306.78	238.55	0.00%	67.16%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill has submitted. Demand proposal submit but Ceiling not yet received
SOPD (G)																				
13		Construction of Road from, (i) Golak Ch. Nath to Dulan Ch. Nath's residence (ii) Chteswar Nath to Baguan HS School (iii) Gautam sarma's Residence to Bhusan Nath (iv) Malijhar MV School to Siben Nath Residence (v) Biswanath Residence to Baruapara (vi) Debnath, Muralijhar to Tipapara (vii) baguan Rajyik Chikitsalay (viii) Residence of Suroj Nath to Haren Ch. Nath (ix) Suraj Nath perkarpara Vill To Boro Lakhmi (x) Kalyanpur Baguan Keuli Hatisara Road (xi) Narengabari vill to Dinanath Nath (xii) Titapara Tinali to Chitrapara (xiii) Titapara village to Sib Nath (xiv) Kusumar Nath House (xv) SH-12 (Agia medhipara Lakhipur road) (xvi) Shekhar Nath to Beguan Police station under SOPD for the year 2020-21.		State	-	-	-	-	Nil	489.07	Nil	204.96	284.12	0.00%	86.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill has submitted. Demand proposal submit but Ceiling not yet received
14		Construction of Road Rongjuli Bakhrapara to Building Sonali Para Road ,Rangjuli Dakuwakata to Sericulture Fram Jolapara Road, Maju Borgum village Road, Dudhnoi Hospital Road for the year 2020-21.		State	-	-	-	-	Nil	80.23	Nil	80.23	Nil	0.00%	86.67%	-	UCs are submitted	UCs are submitted	UCs are submitted	Targeted date of Completion : 29.02.24

Irrigation (Jaleswar-Goalpara West)

Annexure - A

A. For Schemes : Funds received

Sl No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

Fund received in the current year		Total fund available for scheme	Fund utilized till now (Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current years	Amount for which UCs are pending as on date		Remarks
Central share	State share		Central share	State share			Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
---	---	---	---	---	Nil	---	---	---	---

SERICULTURE.

Monthly status of Fund receipt and utilization for the month of **FEB** Year **2024**

A. For Schemes: Fund received.

Annexure - A

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District *		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Coimbatore	Goalpara Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	1,81,28,645.10	43,31,429.90 (19.28%)	Nil	1,80,000.00	43,31,429.90	1,80,000.00	1,81,28,645.10	Beneficiary 10% Share is excluded

Soil Conservation

Monthly status of Fund receipt and utilisation for the Month of February, Year 2023-24

Annexure -A

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council /others -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department, Assam, Ghy-05	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV	---	CSS	---	---	--	---	--	--	32.58629	--	98.0039	32.58629	--	---	Yes	--	---	Works ongoing
2	Soil Conservation Department, Assam, Ghy-05	Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village under RIDF-XXVII	---	CSS	---	---	--	---	---	---	64.87912	--	97.56259	64.87912	--	--	Yes	--	--	Works completed

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Implement ation Agency)	PFMS Code & SLS Code	Categor y CS/CS S/ State/ EAP/ etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisati on Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	Construction of RCC Check dams at Busparanalla with Earthen bund	ASKR107531 SLS Code - AS 83	CS/SS	0	0	-	-	6.202305	0.689145	6.202305	0.689145	6.89145	6.202305 (100%)	0.689145 (100%)	-	Yes	-	-	
2		Horticulture (Betal Nut) at Nokdan pahar	ASKR107531 SLS Code - AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-	
3		Construction of RCC Check dams at Abdanalla.	ASKR107531 SLS Code - AS 83	CS/SS	0	0	-	-	7.980552	0.886728	7.980552	0.886728	8.86728	7.980552 (100%)	0.886728 (100%)	-	Yes	-	-	
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt.-I village.	ASKR107533 SLS Code - AS 83	CS/SS	0	0	-	-	8.27937	0.91993	8.27937	0.91993	9.1993	5.193 (100%)	0.577 (100%)	-	Yes	-	-	
5		Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	ASKR107532 SLS Code - AS 83	CS/SS	0	0	-	-	7.2531	0.8059	7.2531	0.8059	8.059	7.2531 (100%)	0.8059 (100%)	-	Yes	-	-	
6		Horticulture Plantation (Betal Nut) at Khardang Pt-I village.	ASKR107532 SLS Code - AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-	


7	Soil Conservation Department	Construction of RCC Check Dam at Belpara Pt-II village (near Sosan).	ASKR107533	CS/SS	0	0	-	-	12.19617	1.35513	12.19617	1.35513	13.5513	12.19617 (100%)	1.35513 (100%)	-	Yes	-	-
8		RCC Check Dam at Bamune Panikhowa Village	ASKR107534	CS/SS	0	0	-	-	5.864409	0.651601	5.864409	0.651601	6.51601	5.864409 (100%)	0.651601 (100%)	-	Yes	-	-
9		Excavation of Farm Pond at Khardang Pt-I	ASKR11098	CS/SS	0	0	-	-	4.6872	0.5208	4.6872	0.5208	5.208	4.6872 (100%)	0.5208 (100%)	-	Yes	-	-
10		Horticulture Plantation (Banana) at Belpara Pt-II village	ASKR107533	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-
11		Construction of RCC Check dam at Soto Dara with Guide bund	ASKR107533	CS/SS	0	0	-	-	5.426532	0.602948	5.426532	0.602948	6.02948	5.426532 (100%)	0.602948 (100%)	-	Yes	-	-
12		Construction of Farm ponds at Senimari Pt-II	ASKR107533	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes	-	-
13		Excavation of Farm Pond at Khamari village.	ASKR107531	CS/SS	0	0	-	-	3.620295	0.402255	3.620295	0.402255	4.02255	3.620295 (100%)	0.402255 (100%)	-	Yes	-	-
14		Excavation of Farm Pond at Pub Jira village.	ASKR107531	CS/SS	0	0	-	-	9.705582	1.078398	9.705582	1.078398	10.78398	9.705582 (100%)	1.078398 (100%)	-	Yes	-	-
15		Excavation of Farm Pond at Manjuli Hills.	ASKR107532	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes	-	-
16		Horticulture Plantation at Senimari Pt-II village.	ASKR107532	CS/SS	0	0	-	-	1.9063	0.2117	1.9063	0.2117	2.117	0.9693 (50%)	0.2117 (100%)	-	No	-	-
17	Excavation of Farm Pond at Senimari Pt-III	ASKR107532	CS/SS	0	0	-	-	4.13748	0.45972	4.13748	0.45972	4.5972	4.13748 (100%)	0.45972 (100%)	-	Yes	-	-	
18	RCC Check Dam at Senimari Pt-II Village	ASKR107533	CS/SS	0	0	-	-	10.480995	1.164555	10.480995	1.164555	11.64555	10.480995 (100%)	1.164555 (100%)	-	Yes	-	-	

19	Soil Conservation Department	Earthen Guide Bund at Senimari Pt-III Village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	6.20622	0.68958	6.20622	0.68958	6.8958	6.20622	0.68958	-	Yes	-		
20		Earthen Drainage Channel at Tararthop	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	1.038825	0.115425	1.038825	0.115425	1.15425	1.038825	0.115425	-	Yes	-		
21		Excavation of Farm pond at Senimari pt-I	ASKR107534 SLS Code – AS 83	CS/SS	0	0	-	-	3.717	0.413	3.717	0.413	4.13	3.717	0.413	-	Yes	-		
22		Excavation of Farm pond at Tararthop	ASKR11098 SLS Code – AS 83	CS/SS	0	0	-	-	5.33232	0.59248	5.33232	0.59248	5.9248	5.33232	0.59248	-	Yes	-		
23		Const. of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II	ASKR11098	CS/SS	0	0	-	-	8.120934	0.902326	8.120934	0.902326	9.02326	8.120934	0.902326	-	Yes	-		
24		Const. of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	9.870795	1.096755	9.870795	1.096755	10.96755	9.870795	1.096755	-	Yes	-		
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	ASKR11098	CS/SS	0	0	-	-	9.00	1.00	9.00	1.00	10	9.00	1.00	-	Yes	-		
26		Farm Pond at Hatimura Pt-I Village	SLS Code – AS 83	CS/SS	0	0	-	-	8.742213	0.971357	8.742213	0.971357	9.71357	8.742213	0.971357	-	Yes	-		
27		Horticulture Plantation (Betel Nut) at Khardang Pt-II village	SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70	0.30	-	Yes	-		
28	Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70	0.30	-	Yes	-			
29	RCC Check Dam at Khardang Pt-II village	SLS Code – AS 83	CS/SS	0	0	-	-	8.39808	0.93312	8.39808	0.93312	9.33120	7.78688	0.93312	-	No	-			


Divisional Officer


South Bank Soil Conservation
Division, Guwahati-5

30	Soil Conser- vation Depart- ment	Earthen Drainage Channel at Bamune Panikhowa	SLS Code – AS 83	CS/SS	0	0	-	-	8.158662	0.906518	8.158662	0.906518	9.06518	6.82348	0.906518	-	No		
31		Renovation of Earthen Drainage Channel at Bamune Panikhowa	SLS Code – AS 83	CS/SS	0	0	-	-	2.976651	0.330739	2.976651	0.330739	3.30739	2.69	0.330739	-	No		
32		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	SLS Code – AS 83	CS/SS	0	0	-	-	1.5309	0.1701	1.5309	0.1701	1.701	1.5309	0.1701	-	Yes		
33		RCC Check Dam at Khamari	SLS Code – AS 83	CS/SS	0	0	-	-	7.674714	0.852746	7.674714	0.852746	8.52746	7.19725	0.852746	-	No		
34		Earthen Drainage Channel at Chenimari Pt-II	SLS Code – AS 83	CS/SS	0	0	-	-	6.927318	0.769970	6.927318	0.769970	7.69702	5.09503	0.769970	-	No		
35		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	SLS Code – AS 83	CS/SS	0	0	-	-	10.8	1.2	10.8	1.2	12.00	10.8	1.2	-	Yes		
36		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	SLS Code – AS 83	CS/SS	0	0	-	-	5.4	0.6	5.4	0.6	6.00	5.4	0.6	-	Yes		
37		Rubber Plantation at Pachim Jira village	SLS Code – AS 83	CS/SS	0	0	-	-	5.4	0.6	5.4	0.6	6.00	5.4	0.6	-	Yes		
38		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	SLS Code – AS 83	CS/SS	0	0	-	-	3.42	0.38	3.42	0.38	3.8	1.98	0.38	-	No		
39	Excavation of Farm pond at Beldongpara near Kali Mandir	SLS Code – AS 83	CS/SS	0	0	-	-	7.092342	0.788038	7.092342	0.788038	7.88038	1.571962	0.788038	-	No			


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5

40	Soil Conser- vation Depart- ment	Excavation of Farm pond at Hatimura Pt-II	SLS Code – AS 83	CS/SS	0	0	-	-	3.378681	0.375409	3.378681	0.375409	3.75409	1.689591	0.375409	-	No		
41		RCC check dam at Hatimura Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	5.20884	0.57876	5.20884	0.57876	5.7876	4.55124	0.57876	-	No		
42		RCC Check Dam at Belpara Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	8.57979	0.95331	8.57979	0.95331	9.5331	7.54669	0.95331	-	No		
43		RCC Check Dam at Khardang Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	6.94512	0.77168	6.94512	0.77168	7.7168	4.72832	0.77168	-	No		
44		Excavation of Farm Pond at Dhuiguri	SLS Code – AS 83	CS/SS	0	0	-	-	4.132	0.459112	4.132	0.459112	4.59112	2.54088	0.459112	-	No		
45		Farm Pond at Pub Jira	SLS Code – AS 83	CS/SS	0	0	-	-	6.154218	0.683802	6.154218	0.683802	6.83802	2.216198	0.683802	-	No		
46		Earthen Drainage Channel at Chenimari Pt-III	SLS Code – AS 83	CS/SS	0	0	-	-	4.788	0.532	4.788	0.532	5.32	1.468	0.532	-	No		
47		Agri Bund at Lokrapara	SLS Code – AS 83	CS/SS	0	0	-	-	2.41353	0.26817	2.41353	0.26817	2.6817	1.13183	0.26817	-	No		
48		RCC Check Dam at Hatimura Pt-II	SLS Code – AS 83	CS/SS	0	0	-	-	6.51105	0.72345	6.51105	0.72345	7.2345	5.84655	0.72345	-	No		
49		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	SLS Code – AS 83	CS/SS	0	0	-	-	9.149904	1.016656	9.149904	1.016656	10.16656	6.033344	1.016656	-	No		
50	Farm Pond at Senimari Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	7.695	0.855	7.695	0.855	8.55	4.895	0.855	-	No			

* – will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5

Agriculture

Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

PHE

Annexure- B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.N o.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Education

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

**PWD Roads (Dudhnoi-Goalpara
West)**

Annexure - B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWRD Chandmari, Assam, Ghy- 03	NA	NA	NA
2		NA	NA	NA

PWD Roads (Jaleswar-Goalpara East)

Annexure- B

B. Scheme for which no funds are received by the District / Council

S No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

Water Resources

B. Schemes for which no funds are recieved by the District/ Council

Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Irrigation (Dudhnoi-Goalpara East)**B. Schemes for which no funds are received by the District / Council:-**

Sl No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
1	Dudhnoi Goalpara East Division Irrigation	Installation of Tube well scheme under PMKSY-HKKP-GW-Ph1 Access to Ground water under Dudhnoi LAC during the year 2019-20	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 14.09590 L
2		Improvement and Renovation of Deosila FIS under SOPD 2019-20	Submitted to Govt. of Assam for Revalidation of AA.	Present Liability is Rs 24.1158 L approx
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 23.47747 L
4		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 12.48535 L
5		Jinari FIS	Pending at CE's office, Chandmari, Ghy.	Remaining balance under CA is Rs 5.96375L
6		Shihiri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 47.54517 L
7		Habri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 30.52104 L

B. Schemes for which no funds are received by the District / Council:-

SI No	Administrative department	Scheme name	Reasons	Remarks , if any
1	2	3	4	5
1	Irrigation Department	Repairing and Renovation of Jaleswar Rest House proposed for AEE's office, Jaleswar sub-division, Irrigation, Jaleswar under M & R for the year 2021-22.	Demand of fund has been sent to the concern authority but the fund is not yet released.	
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Goalpara West LAC (6 Nos. of points) under SOPD-G for the year 2022-23.	Do	
3	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Jaleswar LAC (6 Nos. of points) under SOPD-G for the year 2022-23	Do	

SERICULTURE.

Annexure-B

B. Schemes for which no funds are received by the District/ Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of Sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

Soil Conservation

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.	Soil Conservation Department , Assam, Ghy-05	Water Harvesting cum Water Distribution Project at Deo Dhuturi village	FOC & FS proposal is not submitted due to low progress	-
2.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	FOC Proposal submitted but, fund not released	-
3.		RCC Water Harvesting Project at Pakhritol	FOC Proposal submitted but, fund not released	-
4.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-



Divisional Officer
South Bank Soil Conservation
Division, Guwahati-5

Agriculture

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

Education

Physical progress of works under different Scheme/Programmes/Projects across department of current years, Annexure C

Sl No	Admin Department	Name of scheme	Nos of works senction in current years	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	34	6	0	4	12	9	3	SMC Dispute
2		ACR(Secondary)	100	1	7	1	4	86	3	
3	SSA	Boys Toilet (Elementary)	34	34	0	0	0	0	0	
4	SSA	Girls Toilet (Elementary)	10	9	0	0	0	0	1	1 No. provided by P&RD
5	SSA	Boundary wall (Elementary)	49	0	6	21	18	0	4	2 Nos. Provided by P&RD
6	SSA	Boundary Wall (Secondary)	2	0	0	2	0	0	0	2nd. Inst. Yet to be received
7	SSA	Science Laboratory	7	2	0	0	5	0	0	5 Nos. 2nd inst. Yet to be received
8	SSA	Art /Craft Room	3	2	1	0	0	0	0	
9	SSA	Library	2	2	0	0	0	0	0	
10	SSA	Repair of Girls Toilet	28	27	0	0	0	0	1	Proposed alternate School
11	SSA	Repair of Boys Toilet	35	34	0	0	0	0	1	Proposed alternate School
12	SSA	KGBV- Type-II	1	0	1	0	0	0	0	
13	SSA	Children & Adolescent Library	86	0	0	86	0	0	0	

**PWD Roads (Dudhnoi-Goalpara
West)**

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS
DEPARTMENTS - FOR THE YEAR 2023-24**

**Annexure
- C**

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		APART (Warehouse)	1	-	-	1	-	-	-
2		APART(Roads)	1	-	-	-	-	1	-
3		MMMPA	1	-	-	1	-	-	-

* **PMGSY Pradhan Mantrir Gram Sarak Yojana.**

* **MMPPN Mukhya Mantrir Paki Path Nirman A Achani.**

* **MMUPN Mukhya Mantrir Unnoto Pakipath A Nirman Achani.**

* **MMMPA Mukhya Mantrir Mathuari Pakikaran Achani.**

* **MMPNA Mukhya Mantrir Nabikaran Achani.**

* **RIDF Rural Infrustructure Development Fund**

PWD Roads (Jaleswar-Goalpara East)

Annexure - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						
							Executive Engineer,PWRD Goalpara East & Jaleswar TRD		

Irrigation (Dudhnoi-Goalpara East)

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Village Uportola PT-III & Kathalmuri (Patpara Pt-I) under RIDF XXIX for the year 2023-24	1	--	--	70	--	--	--	Work in Progress
2	Dudhnoi Goalpara East Division Irrigation	Repairing & Renovation of Ranipathar FIS under SOPD-G for the year 2022-23.	1	--	--	70	--	--	--	Work in Progress

Irrigation (Jaleswar-Goalpara West)

Annexure - C

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department, Assam	Nil	Nil	--	--	--	---	--	--	No work is sanctioned in the current financial year under this division

SERICULTURE.

Annexure-C

Physical Progress of works under different Schemes / Programmes /Projects across departments of current year

S. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1 no	-	-	-	-	19.28 %	-	200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and plantation of 200 nos beneficaories already completed.
2		Establishment of Sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24	1 no	-	-	-	-	-	Not started	173 nos beneficiaries approved for 2 years. 1 st year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by Arhan Enterprise , Japorigog, Guwahati-05 , a service Provider of the scheme.

Soil Conservation

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	RCC Check Dam at Khardang Pt-II village	1	-	95%	-	-	-	
2		Earthen Drainage Channel at Bamune Panikhowa	1	-	90%	-	-	-	
3		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1	-	75%	-	-	-	
4		RCC Check Dam at Khamari	1	-	95%	-	-	-	
5		Earthen Drainage Channel at Chenimari Pt-II	1	-	80%	-	-	-	
6		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1	-	-	65%	-	-	
7		Excavation of Farm pond at Beldongpara near Kali Mandir	1	-	-	-	40%	-	
8		Excavation of Farm pond at Hatimura Pt-II	1	-	-	60%	-	-	
9		RCC check dam at Hatimura Pt-I	1	-	89%	-	-	-	
10		RCC Check Dam at Belpara Pt-I	1	-	90%	-	-	-	
11		RCC Check Dam at Khardang Pt-I	1	-	75%	-	-	-	
12		Excavation of Farm Pond at Dhuiguri	1	-	-	70%	-	-	
13		Farm Pond at Pub Jira	1	-	-	-	45%	-	
14		Earthen Drainage Channel at Chenimari Pt-III	1	-	-	-	40%	-	
15		Agri Bund at Lokrapara	1	-	-	55%	-	-	
16		RCC Check Dam at Hatimura Pt-II	1	-	95%	-	-	-	
17		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1	-	-	70%	-	-	
18		Farm Pond at Senimari Pt-I	1	-	-	70%	-	-	


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5.

PHE

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	685	685				685		389	133	115	45	3	

Education

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

Sl No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to <5yrs	>=5yrs	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Additional Classroom	10	6	4	0	0	0	6	4	0	0	0	0	
2	SSA	Science Laboratory	6	6	0	0	0	0	1	0	0	5	0	0	5 Nos. 2nd installment yet to be received .
3	SSA	Art /Craft Room	2	1	1	0	0	0	2	0	0	0	0	0	
4	SSA	KGBV- Type-II	1	0	1	0	0	0	0	1	0	0	0	0	

PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years														Annexure -D		
Sl. No.	Admi n Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks	
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	PMGSY - I	0	0	0	0	0	0	0	0	0	0	0	0	Work Completed	
2		PMGSY-III	1	0	0	0	0	0	0	0	0	1	0	0	0	Pkg No : AS - 07 - 425
3		MMPNA for the year 22-23.	28	0	0	0	0	0	0	2	10	9	7	0	0	
4		MMUPNA for the year 22-23.	2	0	0	0	0	0	0	0	0	0	2	0	0	
5		MMMNA for the year 22-23.	1	0	0	0	0	0	0	0	1	0	0	0	0	
6		MMPNA for the year 22-23.	11	5	0	0	0	0	5	6	1	1	3	0	0	.
8		SOPD (G) for 2020-21.	1	0	1	0	0	0	1	0	1	0	0	0	0	Work in progress
9		RIDF-XXIV - 2018-19.	2	0	1	0	0	0	1	1	1	0	0	0	0	1 No Work Completed
10		RIDF-XXV - 2019-20.	1	1	0	0	0	0	1	0	0	0	1	0	0	
11		RIDF-XXVI - 2020-21.	1	1	0	0	0	0	1	0	1	0	0	0	0	
12		RIDF-XXVII - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	0	
14		Signature Project - 2020-21	2	0	0	0	0	0	0	2	0	0	0	0	0	Work Completed
15		Conversion of 1000 SPT BR. In to RCC Bridge.	1	0	0	0	0	0	0	1	0	0	0	0	0	Work Completed
16		Warehouse Project under APART	1	0	0	0	0	0	0	0	0	1	0	0	0	
17		Road Project under APART.	4	3	0	0	0	0	3	0	1	2	0	1	0	45

PWD Roads (Jaleswar-Goalpara East)

Annexure -D

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

REPORTING DATE: 02.01.2024

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work is in Progress
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work is in Progress
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work is in Progress

Water Resources

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	11			4		100%						
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.				4		100%						
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.				4		100%						
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21				4		100%						

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5		Immediate measures for restoration of B/dyke from Kharmuza to Nichinpur at Poitary area from flood damages of river Brahmaputra under SDRF for the year 2021-22.			3			100%						
6		Protection of Durga Mandir from the erosion of river Gara at Lakhipur Town under SOPD-FDR for the year 2021-22			3			100%						
7		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			3			100%						
8		Immediate measures for restoration of Balbala marginal bund at different reaches in between ch. 400 m and ch. 1500 m along L/B of river Jinari under SDRF for the year			3			100%						

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
9		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)		1				100%						
10		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1					82%					
11		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra		1										Preliminary work order issued on 05-02-2024

Irrigation (Dudhnoi-Goalpara East)

Sl No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	2	3	4	5	6	7	8	9
1	Dudhnoi Goalpara East Division Irrigation	Improvement and Renovation of Deosila FIS under SOPD 2019-20.	1	6 months	--	--	--	6 months
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for the year 2022-23.	7	3 months	--	--	--	3 months
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	6	3 months	--	--	--	3 months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	11	12	13	14	15	16
100%	--	--	--	--	--	--
90%	--	--	--	--	--	--
90%	--	--	--	--	--	--

Irrigation (Jaleswar-Goalpara West)

Annexure - D

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Goalpara West LAC (6 Points) under SOPD-G for the year 2022-23.	1	6 Months	--	--	--	6 Months
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Jaleswar LAC (6 Points) under SOPD-G for the year 2022-23.	1	6 Months	--	--	--	6 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
100%	--	--	--	--	--	Works completed on 31 st January/2024
--	85%	--	--	--	--	3 points are at present operated by Solar power. The installation of Electrical connection is now going on.

Irrigation (Jaleswar-Goalpara West)

Annexure - D

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
3	Irrigation Department	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	1	4 Months	--	--	--	4 Months
4	Do	Construction of Solar Powered MDTW scheme at village Maladhara Part-I under RIDF-XXVIII (NABARD) for the year 2022-23	1	4 Months	--	--	--	4 Months
5	Do	Construction of Solar Powered MDTW scheme at village Rangsapara under RIDF-XXVIII (NABARD) for the year 2022-23	1	4 Months	--	--	--	4 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
100%	--	--	--	--	--	The work is completed on 31 st January/2024
--	90%	--	--	--	--	The work is going on.
--	70%	--	--	--	--	The work is going on.

SERICULTURE.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Adm in. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil	-	-	-	-	-	-	98%	-	-	-	-	The scheme was completed in due time.

Soil Conservation

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D


Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year - categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1.	Soil Conservation Department, Assam, Ghy-05	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV	--	--	--	--	--	--	--	--	60 %	--	--	--
2.		Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village	--	--	--	--	--	--	--	80%	--	--	--	--
3.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village	--	--	--	--	--	--	--	--	--	45 %	--	--
4.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	--	--	--	--	--	--	100%	--	--	--	--	--
5.		RCC Water Harvesting Project at Pakhrital	--	--	--	--	--	--	100%	--	--	--	--	--
6.		RCC Water Harvesting Project at Hatidubi	--	--	--	--	--	--	100%	--	--	--	--	--




Divisional Officer
South Bank Soil Conservation
Division, Guwahati-5

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	Construction of RCC Check dams at Buspara nalla with Earthen bund	-	-	-	-	-	-	100%	-	-	-	-	-
2		Horticulture (Betal Nut) at Nokdan pahar	-	-	-	-	-	-	100%	-	-	-	-	-
3		Construction of RCC Check dams at Abda nalla	-	-	-	-	-	-	100%	-	-	-	-	-
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt.-I village.	-	-	-	-	-	-	100%	-	-	-	-	-
5		Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	-	-	-	-	-	-	100%	-	-	-	-	-
6		Horticulture Plantation (Betal Nut) at Khardang Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-
7		Construction of RCC Check Dam at Belpara Pt.-II village (near Sosan).	-	-	-	-	-	-	100%	-	-	-	-	-
8		RCC Check Dam at Bamune Panikhowa Village	-	-	-	-	-	-	100%	-	-	-	-	-
9		Excavation of Farm Pond at Khardang Pt-I	-	-	-	-	-	-	100%	-	-	-	-	-
10		Horticulture Plantation (Banana) at Belpara Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-
11		Construction of RCC Check dam at Soto Dara with Guide bund	-	-	-	-	-	-	100%	-	-	-	-	-
12		Construction of Farm ponds at Senimari Pt-II	-	-	-	-	-	-	100%	-	-	-	-	-
13		Excavation of Farm Pond at Khamari village.	-	-	-	-	-	-	100%	-	-	-	-	-
14		Excavation of Farm Pond at Pub Jira village.	-	-	-	-	-	-	100%	-	-	-	-	-


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5

15	Soil Conservation Department	Excavation of Farm Pond at Manjuli Hills.	-	-	-	-	-	-	100%	-	-	-	-	-	-	
16		Horticulture Plantation at Senimari Pt-II village.	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
17		Excavation of Farm Pond at Senimari Pt-III	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
18		RCC Check Dam at Senimari Pt-II Village	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
19		Earthen Guide Bund at Senimari Pt-III Village	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
20		Earthen Drainage Channel at Tararthop	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
21		Excavation of Farm pond at Senimari pt-I	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
22		Excavation of Farm pond at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
24		Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I.	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
26		Farm Pond at Hatimura Pt-I Village	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
27		RCC Check Dam at Khardang Pt-II village	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-	-
28		Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	85%	-	-	-	-	-	-
29		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-	-
30		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	1 Year	Less than 1 Year	-	-	-	-	-	100%	-	-	-	-	-	-
31	RCC Check Dam at Khamari	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-	-	
32	Earthen Drainage Channel at Chenimari Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	80%	-	-	-	-	-	-	


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5

33	Soil Conservation Department	Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
34		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	-	-	-	-	-	-	100%	-	-	-	-	-	-
35		Rubber Plantation at Pachim Jira village	-	-	-	-	-	-	100%	-	-	-	-	-	-
36		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1 Year	Less than 1 Year	-	-	-	-	-	-	65%	-	-	-	-
37		Excavation of Farm pond at Beldongpara near Kali Mandir	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
38		Excavation of Farm pond at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	-	60%	-	-	-	-
39		RCC check dam at Hatimura Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	90%	-	-	-	-	-
40		Horticulture Plantation (Betel Nut) at Khardang Pt-II village	-	-	-	-	-	-	-	100%	-	-	-	-	-
41		Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	-	-	-	-	-	-	-	100%	-	-	-	-	-
42		RCC Check Dam at Belpara Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	90%	-	-	-	-	-
43		RCC Check Dam at Khardang Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-
44		Excavation of Farm Pond at Dhuiguri	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-
45		Farm Pond at Pub Jira	1 Year	Less than 1 Year	-	-	-	-	-	-	-	45%	-	-	-
46		Earthen Drainage Channel at Chenimari Pt-III	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
47		Agri Bund at Lokrapara	1 Year	Less than 1 Year	-	-	-	-	-	-	55%	-	-	-	-
48		RCC Check Dam at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
49		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-
50		Farm Pond at Senimari Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5