MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF JANUARY, 2024

Subject	Minutes of the meeting of District Development Committee
Date & Time	09 th January, 2024 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

The decisions of the meeting are as follows:

At the outset, The District Commissioner, Goalpara, instructed the departments that all inter-departmental issues related to coordination among the departments were to be placed during the meeting as priority. Also he directed the departments to adopt a Mission Mode approach while undertaking works related to Aspirational District/Blocks Programme (ADP/ABP). Departments may come up with their own innovative proposals to achieve saturation in the KPIs of ADP/ABP. Thereafter, department wise discussions followed as under-

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA), ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. Strategies for improvement in the The Joint Director of Health Services, Goalpara, gave a brief explanation regarding all the actions taken to improve the KPIs. KPI of 4ANC was discussed and measures for improving the 4ANC percentage to 100%. Some hurdles regarding the saturation of 4ANC KPI were pre terminal cases and abortion. Actions were taken by the department regarding reporting of teenage pregnancy cases like availability of pregnancy kits. Special emphasis to be given for institutional delivery of babies. Discussion regarding distribution of menstruation card and home delivery were held. The District Commissioner directed to submit plan and proposals for construction of sub-centres in short notice. Funds from ADP may be utilized for the same. Gaps found in health institutions after internal	The Joint Director of Health Services, Goalpara.

District Commissioner

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			Unated Fund	notices were issued to the	
			Untied Fund (State Specific Scheme) 2016-	contractor to expedite the work.	(Buildings)
			17, RMSA	ii. Construction of Model Residential School at Goalpara (Kushdhowa) MRS-13. Civil work completed. Installation of furniture work yet to be done.	Goalpara.
				lii. Construction of District Science Centre. Work stopped by the contractor since 15 th Oct/ 2023 despite repeated reminder. Manpower at site is almost none. Notice served to the contractor to expedite the progress.	
				iv. Construction of New Model Women College. Work stopped by the contractor since 15 th Oct/ 2023 despite repeated reminder. Manpower at site is almost none. Notice served to the contractor to expedite the progress. Moreover, the matter was also perused to the Spl. Chief Engineer, P.W.D Building, (Health & Education) Chandmari, Guwahati-3. As the loan was availed from NIDA, timely completion of the scheme must be ensured to avoid high interest payments for longer duration.	
e e				The DC, Goalpara instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in the stipulated time.	
5	Infrastru-	PWD Roads	i. PMGSY	Progress of various schemes under	The
	cture	(Jaleswar- Goalpara East)	ii. CIDF iii. SIGNATURE iv. APART v. SOPD	PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.	Executive Engineer, PWRD, Jaleswar
			vi. RIDF vii. CMGSY (MMPPNA (Mukhya Mantrir Pakipath Nirman Aachani, Mukhya Mantrir Path Nabikaran Achani, Mukhya Mantrir Unnoto Paki Path Nirman Achani, Mukhya Mantrir Mirman Achani, Mukhya Mantrir	The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in the stipulated time without compromising in the quality of work. He also asked to fix a date for physical inspection of the schemes after Magh Bihu.	Goalpara East TR Divn.



			Pokikaran		
6	Infrastructure	PWD Roads (Dudhnoi- Goalpara West)	Achani) i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA (Mukhya Mantrir Pakipath Nirman Aachani, Mukhya Mantrir Path Nabikaran Achani, Mukhya Mantrir Unnoto Paki Path Nirman Achani, Mukhya Mantrir Wothauri Pokikaran Achani)	Executive Engineer, PWRD, Jaleswar & Goalpara West TR Divn., to ensure completion of works in the stipulated time without compromising in the quality of work.	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.
7	Economic Developm ent	Panchayat and Rural Development	PMAY, MGNREGA, Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed. CEO, Zila Parishad, Goalpara, is to write letter to all GP Sceretaries/Presidents informing the Jal Mitras that electricity from JJM scheme should not be utilized for purposes other than what it is meant for. Jal Mitras to give a certificate that electricity is being used only for the purposes of JJM. The DC, Goalpara instructed that there should be any lapse from officials in the completion of the schemes.	The CEO, Zila Parishad, Goalpara.
	Social Sector	Social Welfare	i. Pradhan Mantri Matru Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukt Bharat Abhiyaan iv. Supplementa - ry Nutrition Programme (SNP) v. Betl Bachao Beti Padhao	Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukt Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed.	The District Social Welfare Officer, Goalpara.



	Develop- ment		ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	KISAN, PMFBY, PMKSY, RKV NFSM/FNS, NMEO, HMNEH, Assar Fodder Mission, Assam Mille Mission, Extension Maize Cultivatio under SOPD, etc. was discussed. Discussion of issues regarding padd procurement was held. Do Goalpara, instructed tha Comparison statement o procurement from earlier years and status of VNO should be displayed in the reports.	Officer, Goalpara. Y
10	Economic Develop- ment	Agriculture (Engineering)	RIDF, APART	Progress of STW (Diesel, Solar PV, Electrical) under RIDF Phase-II, Civil works under RIDF and Civil constructions under APART were discussed.	Executive Engineer, Africulture (Engineering), Goalpara
11	Infrastru- cture	Water Resources	SOPD-G, NABARD, SOPD- FDR, DONER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. The scheme- A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII, is completed upto 70%. The DC, Goalpara enquired the department if there is any pending works from the administrative side	The Executive Engineer, Water Resources Division, Goalpara.
12	Infrastruct ure	Irrigation (Dudhnoi- Goalpara East)	PMKSY, SOPD- G, RIDF, SOPD- FGR	and instructed to complete works in the stipulated time. Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed by February, 2024.	The Executive Engineer, Irrigation (Dudhnoi- Goalpara East Divn.)
13	Infrastruct ure	Irrigation (Jaleswar- Goalpara West)	PMKSY, SOPD- G, RIDF	Progress of works under SOPD-G, RIDF, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed by February, 2024.	The Executive Engineer, Irrigation (Jaleswar- Goalpara
14	Economic Develop- ment	Fishery	PMMSY	Progress of works under PMMSY was discussed. PMMSY Fund Utilisation status was submitted from 2020-21 to 2023-24 where the total Fund Received (Rs in Lakh) was 670.592 and Fund Spent (Rs in Lakh) is 500.592 and	West Divn.) DFDO, Goalpara.
15	Economic Developm ent	ASRLM	i. Deen Dayal Antyodaya Yojana, National	Antyodaya Yojana, National Rural	The DPM, ASRLM, Goalpara.

20	Economic	nanuloom &	I. SWAINIKBHAR	the Govt. of Assam implemented	~~~
20	Economic	Handloom &	Mission (NLM) ii. Rastriya Gokul Mission	Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed. The Dist. A.H & Veterinary. Officer, Goalpara, was instructed by The DC, Goalpara, to work in liaison with The LDM, Goalpara, regarding KCC loans. Moreover, the land issue in Baguan where construction of sub-centre is going on was discussed. The Govt. of Assam implemented	Officer, Goalpara. 2. The LDM Goalpara. Asstt.
19	Economic Develop- ment	Animal Husbandry and Veterinary	i. National Livestock	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya	The Dist A.H 8 Veterinary.
18	Economic Develop- ment	DICC	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS	Progress of the schemes PMEGP, PMFME, UDYAM and NEIDS was discussed. CEO, Zila Parishad, Goalpara, to instruct GP Secretaries regarding registration of PM-VISHWAKARMA scheme.	1. The GM DICC, Goalpara. 2. CEO, Zilo Parishad, Goalpara.
17	Economic Developm ent	Excise		Out of the Target for the year 2022- 23 of Rs. 0.94 crores, Rs. 41,83,208/- has been achieved. Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed.	The Superintend ent o Excise, Goalpara.
16	Economic Developm ent	Transport	W. Fill SAT	The DTO, Goalpara, informed that out of the revenue target of Rs. 27 crores, Rs. 21,50,37,310/- of revenue collection has been achieved. To control the occurrence of accidents, measures like enforcement drives and display of banners need to be taken. The DTO, Golapara, was instructed to consult with the OC of police stations in accident prone areas, take remedial measures and report to the DC, Goalpara.	The DTO Goalpara
			Rural Livelihood Mission ii. Deen Dayal Upadhay Grameen Kaushlya Yojana iii. PMFME(Pradhan Mantrir Formalisation of Micro Food Processing Enterprise) iv. PM-JAY	Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, Financial Inclusion, was discussed. Distribution of PMJAY cards to be expedited by frontline workers and to be completed by 26 th January, 2024.	

	Develop- ment	Textiles	NAARI ii. WEAVER'S MUDRA scheme	F. Stide	Handloom & Textiles, Goalpara.
				92 (Ninety Two) Nos of Loan Proposal has been send to the various bank branch of the District. 32 Nos of loan proposal has been sanctioned and disbursed by the banks, 54 nos proposal are remain pending with banks and 6 nos rejected.	
21	Economic Develop- ment	Sericulture	i. Sericulture Activities in Aspirational District under NERTPS, 2019- 20. ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.	Sericulture Activities in Aspirational District under NERTPS, 2019-20 and	Asstt. Director of Sericulture, Goalpara.
22	Social Sector	Cooperative Societies	i. Pradhan Mantri Kisan Samriddhi Kendra (PMKSK) ii. Pradhan Mantri Bharatiya Jan Aushadhi Kendra (PMBJK)	Various ongoing works of the department were discussed- Audit of 21 out of 22 GPSS has been completed, 4 societies have been selected for the training programme at KVK, Dhubri, 8 nos. of societies have applied out of 22 nos. regarding setting up of World's Largest Grain Storage Program (Godown), 4 GPSS, 2 Women Cooperative, and 4 other societies have applied regarding Financial assistance to Cooperatives, 4 societies have been selected from Goalpara district for Cooperative	Dist. Deputy Registrar of Cooperative Societies, Goalpara.
23	Economic Develop- ment	Soil Conservation	i. WDC-PMKSY 2.0 ii. RIDF iii. SOPD	Mela as directed by the RCS, Assam. Status of all ongoing schemes was discussed. The DC, Goalpara, instructed The Divisional Officer, South Bank SC Division, Guwahati-05, to submit list	The Divisional Officer, South Bank SC Division, Guwahati-

District Commissioner Goalpara

of ongoing schemes for physical inspection by officers.	05.

24	Social Sector	Sports and Youth Welfare	i. Chief Ministers' Samagra ii. Unnayan Yojana, Khelo India	Different activities going on under the department were discussed.	District Sports Officer, Goalpara.
25	Social Sector	Goalpara Municipal Board	i. 14 th -15 th Finance Commission ii. SBM-U iii. PMAY iv. ASULM v. Self Employment Programme vi. PMFME vii. PMSVANidhi	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were	The Executive Officer, Goalpara Municipal Board.
26	Social Sector	Lakhipur Municipal Board	i. 14 th -15 th Finance Commission ii. SBM-U iii. PMAY iv. ASULM v. Self Employment Programme vi. PMFME vii. PMSVANidhi	discussed. Various schemes under 14 th -15 th FC were discussed. SWM Treatment plant, D2D Collection and Pit Composting, Toilet 2.0 Campaign, Swachhta Mashaal March and progress related to completion of PMAY were discussed.	The Executive Officer, Lakhipur Municipal Board.
27	Economic Development	Dairy Development	i. Seed Money Phase I ii. Seed Money Phase II iii. APART Milk Actors Training iv. Formation of DCS under APART	Progress of various schemes like APART Milk actors Training, Seed Money Phase I and Seed Money Phase II were discussed.	District Dairy Development Officer, Goalpara.

Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. The DC, Goalpara, instructed that E/E PWD Roads should write a letter to SE, PWD, with the coordination of PHE, Goalpara, regarding issues
2	Coordination across Deptt.	b. CEO, Zila Parishad, Goalpara, is instructed to hold Jal Mitras accountable for unauthorized use of electricity from JJM schemes and take appropriate actions/penalty against Jal Mitras. AGM, APDCL, was instructed to impose fine on AWCs for unauthorized use of electricity from JJM schemes.



c. CEO, Zila Parishad, Goalpara, to instruct GP Secretaries regarding registration of PM-VISHWAKARMA scheme.
d. The Dist. A.H & Veterinary. Officer, Goalpara, was instructed by The DC, Goalpara, to work in liaison with The LDM, Goalpara, regarding KCC loans.

District Commissioner
Goalpara

Dated- 11 / 01 /2024

Memo No. GDCP.346/2023/117-125

Copy to:

- Addl. Chief Secretary to the Govt. of Assam for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam for kind information.
- 3. The Commissioner, Lower Assam Division, Panbazar, Guwahati- 01 for kind information.
- 4. The Director, Monitoring and Evaluation Division, T&D Department, for information.
- 5. All Head of Departments, Goalpara, for information and necessary action.

District Commissioner
Goalpara

DDC MEETING FOR THE MONTH OF JANUARY, 2024

OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

09/01/2024

ATTENDANCE

SL NO.	NAME	DESIGNATION	SIGNATURE
1.	SHRI KHANINDRA CHOUDHURY, IAS	DC, GOALPARA	
3			
3			4
4	Thishua Daena		
5	Shadulla Chan	IS. Gealpma	my
Ŀ	Abdus Saltar	DPE, SSA.	Am
7	Ranjan Zyoti Dan	AGM, Gadpara	Langett.
8	Nitrapour Antre-	Labor officer	ale -
9	Dipak Kr. Falhak	ADA, Godpaca	Jan W
10	Nibaran Duo.	AME Goupan	Ed.
11.	Golam Hishel Span chowly	EE Dudhon's []	- G. 8
12	Abbul Halim	Otto HST. Lo	an
13	Hodus Selim Ahmad	char are dev.	in
14	Monix Ahmud.	DTO GIP	Seo
15.	Alhimon Bhryan.	DSE, Excise 4/8	489
16.	Dr. Ampon Slaeme	DEDO, Grayono	
17.	Profulla Chorstony	E.O. DEE, alp.	al .
18.	Abhishek Kuman	LDM, Godbara	d

SL NO.	NAME	DESIGNATION	SIGNATURE
19	Dr. CRand Mahammad	DVO, 62P	ON Ral
20.	Enam Uddin Ithmed	ARE (PHE)	an _
21	Prakash Halis	Godepara Dr	Ras
22	ManoRanjan Nova	AEB, PHRO	09/01/24
23.	Zinnat Ali Ahmed	Ex Engineer, PWD Landipur Division	71112000
24	Zamrecul Mi	AEE(T/c), PWRD	Jer gray
25.	Ashim Lw. Chalvado My.	E.E PNOCR), Scalpan East & Jahren TRD.	Almed 1124
26	Sweman Ali Armed	EE, W.R DIVISION	# 9/1/24
2 7	ic. Janabir Dm Somatto	010 It DHS GIT.	"saule
22	Dr. J.K. Dan	Jt. 2017S	1 Dea
23	Aglim Das	DDM, NHM	Agrand 0)
24	Dr. Ansarul Haque	ED, Sericeelluse	degue.
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26	P.D as	Deputy Director	1000
27.	Shajahare At Ahmed.	General Manager, DICC, Goalpara	Sh c) 24
28	SANJIB GOSWMI	Goalpara.	55/01/24
29.	A.N.A. Hukin	De N'o Gonfron	() 00/01/202
30	A.N.A. Hullin Amulya Walk	DIPRO Staff	00/01/24
31	Bional Ko. Bornah.	E.E. (Sarigation) Geolpara	B 9101124
32	Aminul Hogu Ahmed	DPM-ASDM, GU	()
33.	Rajib Kn. Talmedon.	South Salmon Nom. Dis Enterial Blg. Den	1 allen
		teritorial Blg. Den	. 4/11

NAME	DESIGNATION	SIGNATURE
Karnel kuner Dog	AEPWD(B)	511/24
Dr. Abdus Safore.	270 /DACO	2011113
Azizev kahman	Range officer soil Conservation.	Mx 001/2024
Ananga chaknabout	District Obality	B 7/01/2019
Javed Zaman	Dioffict Condinto	9/1/24
Khaniandra Talukdom	sk(s(m) olo Akcs	9 5-01-24
Obnebajyoti Nooth ,	EE, Sille porsished.	\$2 9/01/24
Revin Samuer Valaria	Dist PPM Gordinator	thalibu
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	Karnel kuna Dog & Abelers Sofane. Asizer kahman Ananga Chaknahort Janed Zaman Khaoniandra Tailukdom Ohnebajrofi North Penju Samuer Valharii III	Karnal kunar Dog AF PWD(B) Ar Abelers Sepane. 170/DACO Asizew kahman Anange officer Soil Convertedian. Anange cheknahonty District Coordinates Commutant District Coordinates Khasniandra Talulator SRC3CM OFO ARCS Chrubajyrofi North Rejy Samuer Nain 1 Dist, PPM Coordinator Hay

PWRD (Dudhnoi-Goalpara West)

		Monthly status of Fur	nd re	ceipt a	and u	tiliz	atio	n for th	ne Mont	h of De	c for th	ie Year	2023-	24.				Ann	exure –	A (Page – 1)
SI	Ad	Name of Scheme	S Cod	Cate gory CS/C	Oper Bala Wi CAN A/O s appl	nce th /SN ther as icab	Ba Wind Dist	ening lance th the crict/C ccil/Ot rsas licable	Dist		receiv	irrent	Total funds availa ble for	Util till i Amo % brac	unt & (in	unt for whic h UCs are		whi are p at the pre	unt for ch Ucs ending e end of evious rear	
	Dep t.	(Implementation Agency)	SLS	SS/S tate/ EAP etc.	Cent ral	Stat e	tral	State Share	Centra l Share (in Lakhs)	Share (in	Centr al Share (in Lakhs		Schem e (in Lakhs)	Cent ral Shar e	State Shar e(in Lakh	ing	availa ble funds for the curre nt	Of Previ ous Year	Of Curren t Year	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	year		21
1		PMGSY - I Construction of road from Baida Kurung Road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-352		CS	-	-	-	-	75.107 49	Nil	75.10 749	Nil	Nil	100 %	0.00	-	UCs are submi tted	UCs are subm itted	UCs are submit ted	1 \/\/orb 1
2		Construction of Roads from Salpara to Dariarpar via Chatabari Model High School including CD Works and Routine Maintenance for 5 years under PMGSY for the year 2017-18, Batch-III, Pk AS-07-339		CS	-	-	-	-	122.27	Nil	122.2 7	Nil	Nil	88.17 %	0.00	-	UCs are submi tted	UCs are subm itted	submit ted	Work completed Final bill is under preparation
3		RIDF "Construction of RCC Bridge No. 2/2 on Kumri Dumerghat Road under MLCSNA under RIDF- XXIV of NABARD for 2018-19. Package No. MLCSNA/Goalpara/03.		CSS	-	-	-	-	457.11	Nil	457.1 1	Nil	Nil	78.82 %	0.00	-	UCs are submi tted	UCs are subm itted	submit	Work completed Final bill is under preparation

4	"Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02	CSS	-	-		-	230.00	Nil	230.00	Nil	230.00	68.05 %	0.00 %	-	UCs are submit ted		submitt ed	Work in progress Target Date of Completion : 30.01.24. Demand proposal submit but Ceiling not yet received
5	Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020- 21 in Goalpara West LAC'	CSS	-	-	1	-	163.89	Nil	163.89	Nil	Nil	78.32 %	0.00 %	-	UCs are submit ted		submitt	Work in progress Target Date of Completion : 31.01.24
6	Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20	CSS	-	-	-	-	63.77	Nil	63.77	Nil	Nil	15.00 %	0.00	-	UCs are submit ted		UCs are submitt ed	Work in progress Target Date of Completion : 31.03.2024
7	Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD fotr the year 2021-22 in PWD Dudhnoi & Goalpara East TR Division, Goalpara,36 Dudhnoi ST LAC, PKG No. RIDF-XXVII/Goalpara/03	CSS	-	-	-	-	104.25	Nil	70.24	Nil	104.25	11.76 %	0.00	-	UCs are submit ted	l are	ea	

		Monthly statu	s of Fu	ınd rece	eipt an	d utili	izatio	n for the	Month of	Dec for th	e Year 20	023-24.						A	nnexur	e - A (Page -2)
SI No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS	Categor y CS/CSS	Oper Balance CAN/SI hers applic	e With NA/Ot as	Balai Distri	pening nce With the ct/Counci hersas plicable	Currer Allocation		Fund rec	ceived in ent Year	Total funds available for	till now & %	Utilised Amount 5 (in eket)	for which UCs are pendin	Utilisatio n certificate submitte d against total	which pendin	Ucs are g at the revious	Remarks
	- • •		Code	/State/ EAP etc.	Centra l Share		Centr al Share	State Share	Central Share (in Lakhs)	State Share (in Lakhs)	Central Share (in Lakhs)	State Share(in Lakhs)	Scheme (in Lakhs)	Central Share (in Lakhs)	State Share(in Lakhs)	g at the end of previou s year	available funds for the current year	Of Previou s Year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11 12 13 14 15 16 17 18 19		19	20	21						
		RIDF (Embankment)																		
8		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_01)		CSS	1	-	1	-	291.60	Nil	243.45	Nil	48.14	85.00%	0.00%	-	UCs are submitte d		submit	Work completed Final bill is under preparation .
9		Construction road cum Embankment of Brahmanhputra Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Achani for the years.		CSS	-	-	-	-	299.94	Nil	Nil	Nil	299.94	0.00%	0.00%	-	UCs are submitte d		UCs are	Stipulated date of Completion :23.02.2024. Demand proposal submit but Ceiling not yet received
		MMPPNA																		
10		Construction of road from (9) KT ROAD 16TH KM TO DHUMBANDHA TO KT ROAD (BASHBARI DHUMBANDHA TO CHAKLA) FROM CH. 0.00 KM TO 1.790 KM. (10) BAPURVITA BAKSHUPARA TO VAWAIRAPARA (MAJZID TO CHANDMARI) FROM CH. 0.00 KM TO 0.815 KM. (11) BAPURVITA MONDAL BAZAR TO NOLONGAPARA (MONDAL BAZAR TO NOLONGAPAR) FROM CH. 0+775. (12) NIDANPUR VILLAGE ROAD TO NIDANPUR DHAMAR BAZAR FROM CH. 0.00 KM TO 0.481 KM. (16) DHUMBANDHA TO BOWALMARI FROM CH. 0.00 KM TO 0.863 KM. (13) MAGHO PMGSY ROAD TO KHATRIYAPARA FROM CH. 0.00 KM TO 1.25 KM including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23.		State	-	-	-	•	Nil	132.40	Nil	132.40	Nil	0.00%	45.00%	-	UCs are submitte d			Stipulated date of Completion : 11.06.2024.
		SOPD - Signature																		
11		Maladhara to Kalimandir to Bamundanga via bamundanga L.P.S.		State	-	-	-	-	Nil	601.73	Nil	417.45	184.27	0.00%	81.45%		UCs are submitte d		UCs are submit ted	Work completed Final bill has submitted. Demand proposal submit but Ceiling not yet received

12	Construction of Chakeybhasa to Thorko Garopara Road	State	-	-	-	-	Nil	545.34	Nil	306.7 8	238.55	0.00	67.1 6%	-	UCs are submi tted	UCs are subm itted	are sub mitt ed	Work completed Final bill has submitted. Demand proposal submit but Ceiling not yet received
	SOPD (G)																	
13	Construction of Road from, (i) Golak Ch. Nath to Dulan Ch. Nath's residence (ii) Chteswar Nath to Baguan HS School (iii) Gautam sarma's Residence to Bhusan Nath (iv) Malijhar MV School to Siben Nath Residence (v) Biswanath Residence to Baruapara (vi) Debnath, Muralijhar to Tipapara (vii) baguan Rajyik Chikitsalay (viii) Residence of Suroj Nath to Haren Ch. Nath (ix) Suraj Nath peskarpara Vill To Boro Lakhmi (x) Kalyanpur Baguan Keuli Hatisara Road (xi) Narengabari vill to Dinanath Nath (xii) Titapara Tinali to Chitrapara (xiii) Titapara village to Sib Nath (xiv) Kusumbar Nath House (xv) SH-12 (Agia medhipara Lakhipur road) (xvi) Shekhar Nath to Beguan Police station under SOPD for the year 2020-21.	State	-	-			Nil	489.07	Nil	204.9	284.12	0.00	86.0 0%	-	UCs are submi tted	UCs are subm itted	UCs are sub mitt ed	Work completed Final bill has submitted. Demand proposal submit but Ceiling not yet received
14	Construction of Road Rongjuli Bakhrapara to Building Sonali Para Road ,Rangjuli Dakuwakata to Sericulture fram Jolapara Road, Maju Borgum village Road, Dudhnoi Hospital Road for the year 2020-21,	State	-	-	-	-	Nil	80.23	Nil	80.23	Nil	0.00	86.6 7%	-	UCs are submi tted	UCs are subm itted	sub	Targeted date of Completion : 30.11.2023

Annexure - B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	ineer, PWRD i, Assam, Ghy- 03	NA	NA	NA
2	Chief Engineer, Chandmari, Assa 03	NA	NA	NA

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Annexure - C

	Admin.		Number of works sanctioned			r works / Se on. the stage			er of works
Sl. No.	Dept.	Name of Scheme	in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		APART (Warehouse)	1	-	-	-	1	-	-
2		APART(Roads)	1	-	-	-	-	1	-
3		MMMPA	1	-	-	1	-	-	-

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPN Mukhya Mantrir Paki Path Nirman
 - A Achani.
- * MMUPN Mukhya Mantrir Unnoto Pakipath
 - A Nirman Achani.
- * MMMPA Mukhya Mantrir Mathuari Pakikaran Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund

	J	progress of works under	Total number	, ,					I						nexure -D
Sl. No.	Admi n	Name of Scheme	of Works pending as on the last date of Previous	as on the	of years d e last date ries works con	of Last F	inancial n the del	Year-	pend	ling as o	ending w n the last ries work ohysical	date o s based	f last Fin l on the s	ancial	Remarks
	Dept.		Financial year.	Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25- 49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		PMGSY - I	0	0	0	0	0	0	0	0	0	0	0	0	Work Completed
2		PMGSY-III	1	0	0	0	0	0	0	0	0	1	0	0	Pkg No : AS - 07 - 425
3		MMPPNA for the year 22-23.	27	0	0	0	0	0	0	0	16	10	1	0	
4)3	MMUPNA for the year 22-23.	2	0	0	0	0	0	0	0	0	0	2	0	
5	Ghy-03	MMMNA for the year 22-23.	1	0	0	0	0	0	0	0	1	0	0	0	
6	ssam,	MMPNA for the year 22-23.	11	8	0	0	0	8	3	0	0	3	5	0	
8	Chief Engineer, PWRD Chandmari, Assam,	SOPD (G) for 2020-21.	1	0	1	0	0	1	0	1	0	0	0	0	Work in progress
9	handn	RIDF-XXIV - 2018-19.	2	0	1	0	0	1	1	1	0	0	0	0	1 No Work Completed
10	/RD C	RIDF-XXV - 2019-20.	1	1	0	0	0	1	0	0	0	1	0	0	
11	er, PW	RIDF-XXVI - 2020-21.	1	1	0	0	0	1	0	1	0	0	0	0	
12	ngine	RIDF-XXVII - 2021-22.	1	0	0	0	0	0	0	0	1	0	0	0	
14	hief Eı	Signature Project - 2020-21	2	0	0	0	0	0	2	0	0	0	0	0	Work Completed
15		Conversion of 1000 SPT BR. In to RCC Bridge.	1	0	0	0	0	0	1	0	0	0	0	0	Work Completed
16		Warehouse Project under APART	1	0	0	0	0	0	0	0	0	1	0	0	
17		Road Project under APART.	4	3	0	0	0	3	0	1	2	0	1	0	

PWRD Goalpara East-Jaleswar

Monthly status of Fund receipt and utilisation up to 02/01/2024

A For Schemes: Funds received.

		Name of Scheme (Implementation agency)																		
S.No	Admin Dept		PFMS Code& SLS Code	Category CS/CSS & State EAP.	Baland CAN ,	ening ce with /SNA/ er as icable	with the			ar allocation to vistrict	Fund received in Year		Total Fund available for Scheme	Fund utilized till r Brad	now amount (% in cket)			which l pendin	JC's are	Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Scheme	Central Share	State Share	previous year	the current year	Of previo us Year	of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Implemented by PWRD Goalpara East & Jaleswar TRD RIDF																		
1		Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approches & protection works under Mahabi Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS										Rs. 634.58 (L) (60.25%)						
2	ati-03	Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River Jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVIII_Goalpara East_01).		CSS							56.77895			Rs. 56.77895 (L) (28%)						
3	ari, Guwahati	Construction of road on the Brahmahputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVIII_Goalpara West_01).		CSS							49.81			Rs. 49.81						
4	Assam Chandmari,	Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakil Charfali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF- XXVII)(Goalpara/01).		CSS					444.45192	283.35387	198		200.049	Rs. 198.00 (L)			Submitted	Nil	Nil	
5	Engineer, PWRD, As	Construction of RCC Bride No. 1) 1/1 on Baghdoba Bazar to Satchibari Road including Approaches & Protection work 2) 3/1 on Kothakhuti Athiabari Road including Approaches and protection work 3) 1/2 on Ulubari Nitro L O. School to Ulubari Puranpara Jogdish Horizon House road including Approaches and protection work 4) 2/1 on Kahibari to Bogoribari via Ghagra Mowamari Road including Approaches and		CSS								105.91716		Rs. 953.25441 (L) (100%)	Rs. 105.91716 (L) (100%)		lus			
6	Chief En	Construction of RCC Bridge No.1/1 on Dighali Chaplai Road to Khutabari 5 mile Road - Under RIDF - XXV		CSS								18.88520		Rs. 169.96681 (L) (100%)	Rs. 18.88520 (L) (100%)					
7		Upgradation and Improvement of Krishnai Mendhipathar Road under RIDF-XXVI Project for 2020-21		CSS							73.39004	87.14144		Rs. 784.22400 (L) (100%)	Rs. 87.14144 (L) (100%					
8		Construction of RCC Bridge no. 1/1 on Padupara to Hekra road under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)under RIDF -XXV of NABARD for the year 2019-20LAC-Dudhnol) Package _MLCSA/RIDF-XXV/Goalpara/05		CSS							0	37.92500		Rs. 341.32534 (L) (100%)	Rs. 37.92504 (L) (100%)					
9		MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI																		
		Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 km)		CSS																

	Guwar	SOPD-G												
1	ndmari, Gu	Construction of SPT Bridge No. 1/1 on Rakhaludubi Anchalik Bazar to Rakhaldubi Char including Approach under SOPD for 2018-19								0%				
2	am Cha	Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY, Package No. ASD-07-24)						28.23000		Rs. 48.23	ed			
3	PWRD, Ass	Construction of walking track along the periphery of Urpad Beel in Goalpara District under SOPD-G for the year 2020-21				0.00	2405	741.90937		Rs. 1810.97 (L) (100%)	Submitted	Ē	ž	
4	ngineer, P\	Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21						41.07665		Rs. 257.79 (L) 80%				
5	Chief En	Upgradation and Improvement of Darangiri Nandeshar Road under Signature Project of SOPD(G) for the Year 2020-21. Bandis Engine, TRED Codgins End Abstractions Bandis Codgins						532.94353		Rs. 666.03 (L) 96%				
		MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHAN	l											
1	Guwahati-03	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)								0				
2	ndmari,	Improvement of Krishnai Mendipathar Road								0				
3	, PWRD, Assam Cha	Improvement of road from Lakhipur to Khalishabhita under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Jaleswar LAC				0	0			0	Submitted	ΞZ	ΞZ	
4	Chief Engineer,	Improvement of road from Tarangajhar Steel bridge to Airkata (ch 1.8km to 6.8km)under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Jaleswar LAC								0				

		Mukhya Mantrir Pakipath Nirman Aachani												
1		Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office												
2		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m												
3	hati-03	Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.												
4	ari, Guwa	Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre												
5	mpus	Construction of Nayapara bahati PWD Road to												
6	m Ch	Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m									Submitted	Ē	Ē	
7	neer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from Thepkai Korichala Tiniali (L.P. School to Korichala) from Ch.0.00 m to 770.00 m.ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23									Subn		2	
8	Chief Engineer,	Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to Sonahara]from Ch.0.00 m to 538.00 m ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23												
9		Construction of road from Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP School) from Ch.0.00 m to 1,389 m including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23 .												
10		Construction of road from AT Road Global to Bolaikhamar (Nathpara) from Ch.0.00 m to 762.00 m.				0	0							
11		Ghugudoba Hashdoba including Cross Drainage works.												
12		Keshrapara Kabarstan to Ghugudoba.												
13		Tarangapur to Superivita Construction of road from												
14	. Guwahati-03	CONSTRUCTION OF TORA TOM SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km).												
15	andmari,	SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM.												
16	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM									Submitted	Ē	Ē	
17	hief Engineer, P	Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)												
18	. 0	Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)												
19		Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)												
20		Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km (L=0.581 km)												

	MUKHYA MANTRIR PATH NABIKAN AACHANI											
1	Periodic Renewal of Bhelterghat Manikganj Road					56.04194		56.04194 (L) (41%)				ı
2	Periodic Renewal of Simlitola to Kankata Road											
3	Periodic Renewal of Dhupdhara to Santipur east bye lane											ı
4	Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)											ı
5	Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)											ı
6	Periodic Renewal to Road from Dolgoma to Basantapur											ı
7	Periodic Renewal to Road from Paikan to Hadigaon											
8	Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)								tted			ı
9	Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road				126.65506				Submitted	Ž	Ž	ı
10	Periodic Renewal to Road from Balijana to Derek								,			
11	Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road											,
12	Periodic Renewal to Road from Dolgoma College to Sidhabari Road											ı
13	Lakhipur to Khalisavita (From Ch. 13.336 Km to Ch. 16.500 Km)											ı
14	Dhumerghat to Tarangapur Part - II . (Ch. 3400 m to 4900 m)											ı
15	Morichbari Bausatarry (From Ch. 0.00 Km to Ch.1.233 Km)											
16	Katarihara to Gaurnagar (Ch. 1400 m to Ch.3200 m),											
17	Kesrapara Kabarthan to Superivita											
18	Rajmita Tarangapur											
19	Gaurnagar Chataimari (Tikrikilla Road)											.

		APART												
1	-	Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.								Rs. 157.43105 (L) 95%				
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.								Rs. 137.39946 (L) 90%				
3	ngineer, EAP	Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.								Rs. 118.88342 (L) 52%	Submitted	= Z	= Z	
4	Chief Engi	Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara								Rs. 132.37134 (L) 81%	Subm	Z	Z	
5		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill								Rs. 32.85608 (L) 55%				
6		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)								Rs. 163.16 (L) 90%				
		PMGSY												
3	e e	T06 Rongsai to Hatisila Package No. AS-07-353					0	0		Rs. 196.77 (L)				
4	EO ASRB	MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428					0	0		Rs. 196.77 (L)	ubmitted	= Z	Ē	
		CIDF									Sub			
1	District Commiss	Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20								Rs. 272.22 (34%)				

Annexure- B

B. Scheme for which no funds are received by the District / Council

S No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

		PHYSICAL PROGRESS OF WORK	S UNDER DIFFERI	ENT SCHEMES/ PI	ROGRAMMES/PRO	DJECTS ACROSS D	EPARTMENTS - FO	OR THE YEAR 202	Annexure - C
Sl.	Admin. Dept.	Name of Scheme	Number of works	Progress of Curr	ent Year works /	Services - Categor	rise number of wo	rks based on. the	stage of physical progress
No.	namin Depa	Name of Seneme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						
								gineer,PWRD & Jaleswar TRD	

Annexure -D

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

REPORTING DATE: 02.01.2024

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of		st Financial	layed for comp Year- Categoris lay in completion	se works ba		Progress the last d	of Pendin ate of last F the s		ar - Catego	rise works		Remarks
110.			Previous Financial year.	Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work is in Progress
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work is in Progress
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work is in Progress

10	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0
11		MMPPNA for the year 2022- 23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6
12		MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0
13		MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1
14		MMPNA for the year 2022- 23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3
*	PMGSY	Pradhan Mantrir Gram Sarak Y	ojana.											
*	MMPPNA	Mukhya Mantrir Paki Path Niri	man Achani.											
*	MMUPNA	Mukhya Mantrir Unnoto Pakip	ath Nirman Achani.											
*	MMMNA	Mukhya Mantrir Mathuari Nirn	nan Achani.											
*	MMPNA	Mukhya Mantrir Nabikaran Acl	hani.											
*	APART	Assam Agribusiness and Rural	Transformation Proje	ct.										
												ve Enginee		
												Goalpara	East & Jale	eswarTRD

Irrigation (Jaleswar-Goalpara West)

A. For Schemes: Funds received

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Oper balanc CNA / Othe applic	e with SNA / rs-as	Opening ba with Distr Council / Ot applical	rict / hers-as	alloca	nt year tion to rrict
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara			Nil					

	eceived in rrent year	Total fund available for scheme	Fund utilize now (Amo in bracket)	unt & %	Amount for which UCs are pending at the	Utilization certificate submitted	Amount fo UCs are pe on da	nding as	Remarks
Central share	State share		Central share	State share	end of previous year	against total available funds for the current years	Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
					Nil				

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF NOVEMBER/2023

B. Schemes for which no funds are received by the District / Council:-

SI No	Administrative department	Scheme name	Reasons	Remarks , if any
1	2	3	4	5
1	Irrigation Department	Repairing of AEE office building at Lakhipur under M & R for the year 2021-22.	Fund is received and the process of payment is now going on.	
2	Do	Repairing and Renovation of Jaleswar Rest House proposed for AEE's office, Jaleswar sub-division, Irrigation, Jaleswar under M & R for the year 2021-22.	Demand of fund has been sent to the concern authority but the fund is not yet released.	
3	Do	Repairing of L.H.S & R.H.S main canal, pump houses, pumps & transformer etc. of Silkhapara L.I.S under M & R for the year 2021-22.	Do	
4	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Goalpara West LAC (6 Nos. of points) under SOPD-G for the year 2022-23.	Do	
5	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Jaleswar LAC (6 Nos. of points) under SOPD-G for the year 2022-23	Do	

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in			t year works sed on the s				Remarks
			the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department, Assam	Nil	Nil							No work is sanctioned in the current financial year under this division

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of	Numbe	r of years del date o	ayed for com of last Financia		1 the last
		Installation of Colon and Electrically	previous financial year	Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	>=5 years	Total
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Goalpara West LAC (6 Points) under SOPD-G for the year 2022-23.	1	6 Months				6 Months
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Jaleswar LAC (6 Points) under SOPD-G for the year 2022-23.	1	6 Months			-	6 Months

Progres	ss of pendin		evious years p cial year	Remarks		
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
-	95%					All the points are at present operated by Solar power. The installation of Electrical connection is now going on
	85%					3 points are at present operated by Solar power. The installation of Electrical connection is now going on.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Name of Scheme Dept.		Total Number of works pending as on	Number of years delayed for completion-as on the last date of last Financial year						
			the last date of previous financial year	Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	>=5 years	Total		
3	Irrigation Department	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	1	4 Months				4 Months		
4	Do	Construction of Solar Powered MDTW scheme at village Maladhara Part-I under RIDF-XXVIII (NABARD) for the year 2022-23	1	4 Months				4 Months		
5	Do	Construction of Solar Powered MDTW scheme at village Rangsapara under RIDF-XXVIII (NABARD) for the year 2022-23	1	4 Months				4 Months		

Progre	ss of pendin	g works of pre Financ	evious years p cial year	Remarks		
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	95%					The work is going on.
-	80%					The work is going on.
-	60%					The work is going on.

Irrigation (Dudhnoi-Goalpara East)

A. For Schemes : Funds received Rupees in Lakh

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department									

Fund received in the current year		Total fund Fund utilized till available for scheme bracket)		Amount for which UCs are pending at the	Utilization certificate submitted	Amount fo UCs are pe on da	Remarks		
Central share	State share		Central share	State share	end of previous year	against total available funds for the current years	Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF JAN/2024

B. Schemes for which no funds are received by the District / Council:-

SI No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
1		Installation of Tube well scheme under PMKSY-HKKP- GW-Ph1 Access to Ground water under Dudhnoi LAC during the year 2019-20	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 14.09590 L
2	ition	Improvement and Renovation of Deosila FIS under SOPD 2019-20	Submitted to Govt. of Assam for Revalidation of AA.	Present Liability is Rs 130.58L approx
3	ivision Irriga	Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 23.47747 L
4	Dudhnoi Goalpara East Division Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 12.48535 L
5	Oudhnoi G	Jinari FIS	Pending at CE's office, Chandmari, Ghy.	Remaining balance under CA is Rs 5.96375L
6	_	Shihiri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 47.54517 L
7		Habri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 30.52104 L

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Prog n	Remarks					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Village Uportola PT-III & Kathalmuri (Patpara Pt-I) under RIDF XXIX for the year 2023-24	1				30			Work in Progress
2	Dudhnoi Goalpara East Division Irrigation	Repairing & Renovation of Ranipathar FIS under SOPD-G for the year 2022-23.	1					15		Work in Progress

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on	Number		yed for complet last Financial y		e last date
			the last date of previous financial year	Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	2	3	4	5	6	7	8	9
1		Improvement and Renovation of Deosila FIS under SOPD 2019-20.	1	6 months				6 months
2	Dudhnoi Goalpara East Division	Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for the year 2022-23.	7	3 months				3 months
3	Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	6	3 months				3 months

	Progress of pending wo	rks of previous years	pending as on the last Fi	inancial year		Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	11	12	13	14	15	16
100%						
85%						
85%						

A. For Schemes : Funds received Annexure- A

SI N o	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.		ce with SNA/Oth	Opening Ba with the District/Cou ers –as appl Central Share	ıncil/oth	Current You Allocation District*		Fund recin the cu Year Centra I Share		Total funds available for Scheme	Funds util now Amo in bracket Central Share	unt & (%	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for a are pending a of Previous Year		Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	Rs.2,96, 200.00	NIL	Rs.2,9 6,200. 00	NIL	Rs.2,96,20 0.00	NIL	NIL	NIL	NIL	NIL	Rs.2,96,20 0.00	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs.17,63 ,000.00	NIL	Rs. 17,63, 000.0	NIL	Rs. 13,06,000. 00	Rs. 4,57,00 0.00 (26%)	NIL	NIL	NIL	NIL	Rs. 17,63,000. 00	
4	District Agricult ure	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	Office, Goalpar a	National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	Rs.22,56 ,800.00	NIL	Rs.22, 56,80 0.00	NIL	Rs.22,56,8 00.00	NIL	NIL	NIL	NIL	NIL	Rs.22,56,8 00.00	
6		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	Rs.7,20, 000.00	NIL	Rs.7,2 0,000. 00	NIL	Rs.7,20,00 0.00	NIL	NIL	NIL	NIL	Rs.7,20,000 .00	NIL	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

8	National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,05 2.00	NIL	NIL	NIL	Rs. 3,17,70 0.00	NIL	Rs. 3,17,7 00.00	NIL	Rs. 3,17,700.0 0	NIL	NIL	Rs. 8,80,600.0 0	Rs.8,80,58 9.00	NIL	Rs. 3,17,700.0 0	
9	Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10	PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11 Distr	ult Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12 Offic Goal	e, Horticulture	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13	Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs. 7,31 1.00	NIL	NIL	NIL	Rs.1,59,00 00	O. NI L	Rs.1,5 9,000. 00	NIL	Rs.1,66,31 1.00	Rs.1,59, 000.00 (95 %)	NIL	NIL	NIL	NIL	Rs.1,66,31 1.00	

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

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SI No	Admin	Name of	Number of	Progr	ess of Curr	ent Year wo	orks/Servic	es-Categorise	number of works	
	Dept.	Scheme	Works		b	ased on the	e stage of p	physical progr	ess	
			sanctioned in	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
			the current							
			year							
1	District		N.A							
	Agriculture									
	Office,									
	Goalpara									

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	as o	n the l	ast date c e works b	of last Fina	ompletion – Incial Year- ne delay in	pend	ling as on	the last orks base		st finan	us years cial year — physical
			Financial Year	Less than 1 yr	Less >=1 >=3 to >=5 Total than to <5yrs					75-99 %	50- 74%	25- 49%	1- 25%	Not started
1	District Agriculture Office, Goalpara		N.A	yii yii yii yii ya										

SERICULTURE

A. For Schemes: Fund received.

	S. No	Admin. Dept.	Name of Scheme	PFMS Code & SLS	Category CS/CSS/State /EAP etc.	Opening wit CAN/SN/	th		Balance the	Current Allocat Distr	ion to	Fund recei		Total funds available	Fund utilize amount & brack	k (% in	Amount for which UCs are	Utilization Certificate submitted	are pend	r which UCs ding as on ate	Remarks
	•		(Implementation Agency)	Code	72711 010.	- as app Central	licable State	ers-as a Central	oplicable State	Central	State	Central	State	for scheme	Central	State	pending at the end of previous	against total available	Of	Of current	_
						Share	Share	Share	Share	Share	Share	Share	Share		Share	Share	year	funds for the current year	previous year	year	
Ī	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	22460175.00	ΝΞΙΝ	22460175.00	Nil	22460175.00	Nii	22460175.00	Nil	1,81,28,645.10	43,31,429.90 (19.28%)	Nii	1,80,000.00	43,31,429.90	1,80,000.00	1,81,28,645.10	Beneficiary 10% Share is excluded

Annexure-B

B. Schemes for which no funds are received by the District/ Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of Sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

Physical Progress of works under different Schemes / Projects across departments of current year

S. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the	•	rrent Year wo			Remarks		
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1 no	-	-	-	-	19.28%	-	200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and plantation of 200 nos beneficairies already completed.
2	Sericulture, Goalpara	Establishment of Sericulture Model Village under SOPD- G for the year 2021-22 to 2023- 24		-	-	-	-	-	Not started	173 nos beneficiaries approved for 2 years. 1st year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by Arhan Enterprise , Japorigog, Guwahati- 05 , a service Provider of the scheme.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as		Years delaye Financial Ye the dela		rise work				-Categorise			on the last date age of physical	Remarks
			on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil	-	-	-	-	-	-	98%	-	-	-	-	The scheme was completed in due time.

EDUCATION

Monthly status of Fund receipt and utilisation for the Month of JAN.'2023

A. For Schemes: Fund received

	T		DE140	2 (_		_				· - ·			- ·						Domorko
	Admi	Name of	PFMS	Category	Ope	ning	Ope	ning	Currer	nt Year	Fund r	eceived	Total	Funds	Utilised	Amount	Utilisatio	Amount 1	for which	Remarks
	n.	Scheme	Code &	CS/CSS/S	Bala	nce	Bala	nce	Alloca	ition to	in the	current	funds	till ı	now	for which	n	Ucs are	pending	
	Dept.		SLS Code	tate/FAP	wi	th	with	the	Dist	trict*	1	ear	availabl	Amo	unt &	Ucs are	Certificat			
	- 0 01.	(+Inpleme		etc.	CAN/S								e for	l	racket)		е	5.5 5.1		
		, .		GIC.											racket)		•			
		ntation			thers		uncil/0						Scheme			at the end	submitte			
		Agency)			applic	able.	S a	as								of	d			
SI.							applic	cable								previous	against			
No.					O = 1= 1=	C1-1-	 	C1-1-	O t I	01-1-	Caratral	01-1-	-	C t 1	01-1-	year	total	Ot	Ot	
									Central	l .	1	State		Central		, , , , , ,		Of	Of	
					al	Shar	al	Shar	Share	Share	Share	Share		Share	Share		available	Previous	Current	
					Share	е	Shar	е									lulius ioi	Year	Year	
							е										the			
																	current			
																	year			
																	,			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			4000000							45057.0		0504.5			05.00					
1	Edu.	SSA	ASGP000	CSS	0	0			0	15257.9	0	2501.5	2501.56		65.00	No	Yes	No	875.86	
'	Lau.	00/1	00003	000		0				1	"	6	2001.00		%	110	103	140	070.00	

^{*=} will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS:State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit httpps//indiabudget.gov.in/index.php and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

PROGRESS OF CIVIL WORKS, SSA, GOALPARA –JAN.'2024

SI No	Admin Department	Name of scheme	Nos of works senction in	_	ess of curr of works	•	•		- categories progress	Remarks
	Department		current years	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	33	4	1			23	5	
2		ACR(Secondary)	98	0	1	1	4	49	43	
3	SSA	Boys Toilet (Elementary)	34	17	15	1	1	0	0	
4	SSA	Girls Toilet (Elementary)	10	4	5	0	0	0	1	1 No. provided by P&RD
5	SSA	Boundary wall (Elementary)	49	0	3	21	10	11	4	2 Nos. Provided by P&RD
6	SSA	Boundary Wall	2	0	0	0	2	0	0	2nd. Inst. Yet to be received
7	SSA	Science Laboratory	7	1	1	0	5	0	0	5 Nos. 2nd inst. Yet to be received
8	SSA	Art /Craft Room	3	1	2	0	0	0	0	
9	SSA	Library	2	1	1	0	0	0	0	
10	SSA	Repair of Girls Toilet	28	27	0	0	0	0	1	Proposed alternate School
11	SSA	Repair of Boys Toilet	35	34	0	0	0	0	1	Proposed alternate School
12	SSA	KGBV- Type-II	1	0	0	1	0	0	0	
13	SSA	Children & Adolescent Library	86	0	0	0	86	0	0	

PROGRESS OF CIVIL WORKS, SSA, GOALPARA –JAN.'2024

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

SI	Admin Departm	Name of	Total number of works pending as on last	for codate	ber of omplet of last gories wellay of last gories wellay of the second contract of the sec	ion -a: financ works	s on l ial ye base	ast ar- on	fin	ress or as on ancial/ ased or	the last categothers	st date ories v	e of las wise w	st ⁄orks	Remarks
No	ent	scheme	date of	lacc	>=1 to	>-3	>=5y		100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not Start ed	
1	SSA	Additional Classroom	10	6	4	0	0	0	4	6	0	0	0	0	
2	SSA	Science Laborator y	6	6	0	0	0	0	0	1	0	5	0	0	5 Nos. 2nd installment yet to be received .
3	SSA	Art /Craft Room	2	1	1	0	0	0	0	2	0	0	0	0	
4	SSA	KGBV- Type-II	1	0	1	0	0	0	0	0	1	0	0	0	

2712

4113

269

027

Monthly status of Fund receipt and utilisation for the Month of January- 2024

A. For Schemes:

Funds received.

S.No		Name of			OPENI	NG		ening	Curren			eceived	Total				Utilisato			
		Scheme		etc.	Balanc			nce with	Allocat			current	1	till now		1	1	1	h UC s	
		(+Implementa tion Agency)		EAP e	with C	AN /		District/ uncil/	Distr	ict *	Ye	ear	availabl e for	&(% In	bracket)	1	Certifica te		ending n date	
		tion Agency)			SNA /			ersas					scheme			are	submitt	as or	ruate	ks
			Code Code	State/	Others			licable.					Serienie			pendi	ed			
			SCC	css/ s	Centr		Cent	State	Central	State	Central	State	-	Central	State	_	against	Of	Of	
			PFMS (1	e	ral	Share	Share	Share	Share	Share		Share	Share	the end	total availabl	Previo	Curre	
			- ~	y CS/	Share	1	Ch									of	e funds	us	nt	
				Category		e	Shar e									ľ	for the	Year	Year	
				Cate												us	current			
																year	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW PIPE	01.01																	
			/																	
1	PHE	SUPPLY	01.02	CS	0	0					25976.			24,930. 01	·	1 C	27687. 3033	1 (0	
	D	SCHEME	(JJM Cover						193	298	19	298	2226	01	. 5		3033			
		IUNDER HM - I	age)																	
									442.06	49.119	442.06	49.119	491.18	366.91	40.674	1	407.58			
2	2	JJM- Support	01.03	SS	0	0	0		871	07	87					1 (517	1 () ()
	,	JJM- Support	01.04	cc		0	0	_	18.898 82	2 1021	18.898	2.1021	21.000	9.3444	1.0382	2	10.382			
		WQMS	01.04	သ		U			82	2.1021	82	2.1021	92	7	9		76			'
												Total	29364. 4113	25306.			28105.) (0

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

Annexure

- B

B. Schemes for which no funds ae received by the District/ Council : For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.N	Administrative			
ο.	Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Annexure -C
Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments - of Current Year

S. No.	Admin Dept.	Name of Scheme	Numb er of Works sancti oned in the Curren t Year	Serv k	ices- Coased	Catego on th p 50-	orise r e stag rogre 25-	numbe se of p	works / er of works hysical Not Started	
		NEW PIPE WATER SUPPLY SCHEME UNDER								
1	PHED	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure D
Physical Progress of Works under different Schemes/ Programmes/ Projects
across Departments - of Previous Years

S.	Admin	Name of	Total Number of works pending as on	for collast Yea	omple date o ir- Cat sed o	of year etion of last tegori n the apletic	- as or : Finar se wo delay	n the ncial orks		eviou the incial s bas	s Yea last o Yea sed o	ars po date o r- Cat	endir of La tegor e stag	ng as st rise	Remarks
No.	Dept.	Scheme	the last date of previou s Financia I Year	Less than 1 Yr	to <	>=3 to < 5 Yrs	>=5	Total	100%	75- 99%		25- 49%		Not Star ted	Remarks
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	735	735				735		363	143	133	93	3	

Soil Conservation

Monthly status of Fund receipt and utilisation for the Month of December, Year 2023-24

Annexure -A

A. For Schemes: Funds received

SI N	Admin.	Name of Scheme	PFMS Code &	Category CS/CSS/	Oper Balanc CAN/SN rs-as app	e with IA/Othe	Baland th District /othe	ening ce with ne /Council rs –as cable	Curren Allocat Distr	tion to	Fund re in the Ye		Total funds availa ble	Funds utill now A	Amount	Amount for which UCs are pending at	Utilisatio n Certificat e submitted against	Amoun which U pending dat	Cs are as on	Remarks
0	Dept	(+Implementing Agency)	SLS Code	State/EA P etc.	Central Share	State Share	Centra 1 Share	State Share	Central Share	State Share	Centr al Share	State Share	for Sche me	Central Share	State Share	the end of previous year	total available funds for the current year	Of Previous Year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV		CSS							32.58 629		98.003	32.586 29			Yes			Works ongoing
2	Conservati on Departmen t, Assam, Ghy-05	Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village under RIDF-XXVII		CSS							64.87 912		97.56 259	64.879 12			Yes			Works complete d

Annexure-A

A. For Schemes: Funds received.

S.N o	Admi n. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Categor y CS/CS S/ State/ EAP etc.	Opening Balance With CN /SNA/Ot applicabl	A hers- as	Opening Balance the District/O / Others applicabl	with Council as	Current Y Allocation District*	on to	Fund rec		Total funds available for Scheme	Funds uti till now A & (% in b	mount	Amount for which UCs are pending at the end of	Utilisati on Certifica te submitte d against total	Amount for which UC pending as date.	s are	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	available funds for the current year	Of Previous Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Construction of RCC Check dams at Buspara nalla with Earthen bund	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	6.2023 05	0.689 145	6.2023 05	0.6891 45	6.89145	6.20230 5 (100%)	0.689 145 (100 %)	-	Yes	-	-	
2	rtment	Horticulture (Betal Nut) at Nokdan pahar	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100 %)	-	Yes	-	-	
3	ation Depa	Constrcution of RCC Check dams at Abda nalla	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	7.9805 52	0.886 728	7.9805 52	0.8867 28	8.86728	7.98055 2 (100%)	0.886 728 (100 %)	-	Yes	-	-	
4	Soil Conservation Department	Construction of RCC Check Dam at Khardang Asioka Dam of Khardang PtI village.	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	8.2793 7	0.919 93	8.2793 7	0.9199	9.1993	5.193 (100%)	0.577 (100 %)	-	Yes	-	-	
5		Excavation of Farm Pond at Khutabari of Bamune	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	7.2531	0.805 9	7.2531	0.8059	8.059	7.2531 (100%)	0.805 9 (100 %)	-	Yes	-	-	

Panikhowa						
village.						

6	Horticulture Plantation (Betal Nut) at Khardang Pt-I village.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes		
7	Construction of RCC Check Dam at Belpara PtII village (near Sosan).	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	12.196 17	1.355 13	12.19 617	1.35513	13.551	12.196 17 (100%)	1.35513 (100%)	-	Yes		
8	RCC Check Dam at Bamune Panikhowa Village	ASKR107534 SLS Code – AS 83	CS/SS	0	0	-	-	5.8644 09	0.651 601	5.864 409	0.651601	6.5160	5.8644 09 (100%)	0.651601 (100%)	-	Yes		
9	Excavation of Farm Pond at Khardang Pt-I	ASKR11098 SLS Code – AS 83	CS/SS	0	0	-	-	4.6872	0.520 8	4.687	0.5208	5.208	4.6872 (100%)	0.5208 (100%)	-	Yes		
10	Horticulture	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes		
11	Plantation (Banana) at Belpara Pt-II village Construction of RCC Check dam at Soto Dara with Guide bund Construction of Farm ponds at	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	5.4265 32	0.602 948	5.426 532	0.602948	6.0294 8	5.4265 32 (100%)	0.602948 (100%)	-	Yes		
12	Construction of Farm ponds at Senimari Pt-II	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes		
13	Excavation of Farm Pond at Khamari village.	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	3.6202 95	0.402 255	3.620 295	0.402255	4.0225 5	3.6202 95 (100%)	0.402255 (100%)	-	Yes		
14	Excavation of Farm Pond at Pub Jira village.	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	9.7055 82	1.078 398	9.705 582	1.078398	10.783 98	9.7055 82 (100%)	1.078398 (100%)	-	Yes		
15	Excavation of Farm Pond at Manjuli Hills.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes		
16	Horticulture Plantation at Senimari Pt-II village.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	1.9063	0.211	1.906	0.2117	2.117	0.9693 (50%)	0.2117 (100%)	-	No	-	
17	Excavation of Farm Pond at Senimari Pt-III	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	4.1374 8	0.459 72	4.137 48	0.45972	4.5972	4.1374 8 (100%)	0.45972 (100%)	-	Yes	-	

18		RCC Check Dam at Senimari Pt-II Village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	10.480 995	1.164 555	10.48 0995	1.164555	11.645 55	10.480 995 (100%)	1.164555 (100%)		Yes	-	
19		Earthen Guide Bund at Senimari Pt-III Village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	6.2062	0.689 58	6.206 22	0.68958	6.8958	6.2062	0.68958	-	Yes	-	
20		Earthen Drainage Channel at Tararthop	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	1.0388 25	0.115 425	1.038 825	0.115425	1.1542 5	1.0388 25	0.115425	-	Yes	-	
21		Excavation of Farm pond at Senimari pt-I	AS KR107534 SLS Code – AS 83	CS/SS	0	0	-	-	3.717	0.413	3.717	0.413	4.13	3.717	0.413	-	Yes	-	
22		Excavation of Farm pond at Tarathop	ASKR11098 SLS Code – AS 83	CS/SS	0	0	-	-	5.3323	0.592 48	5.332	0.59248	5.9248	5.3323	0.59248	-	Yes	-	
23	Department	Const. of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II	ASKR11098	CS/SS	0	0	-	-	8.1209 34	0.902 326	8.120 934	0.902326	9.0232	8.1209 34	0.902326		Yes		
24	Soil Conservation Department	Const. of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	9.8707 95	1.096 755	9.870 795	1.096755	10.967 55	9.8707 95	1.096755	-	Yes		
25	Soii	Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	ASKR11098	CS/SS	0	0	-	-	9.00	1.00	9.00	1.00	10	9.00	1.00	-	Yes		
26		Farm Pond at Hatimura Pt-I Village	SLS Code – AS 83	CS/SS	0	0	-	-	8.7422 13	0.971 357	8.742 213	0.971357	9.7135 7	8.7422 13	0.971357	-	Yes		
27		Horticulture Plantation (Betel Nut) at Khardang Pt-II village	SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70	0.30	-	Yes		
28		Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70	0.30	-	Yes		

29		RCC Check Dam at Khardang Pt-II village	SLS Code – AS 83	CS/SS	0	0	-	-	8.3980 8	0.933 12	8.398 08	0.93312	9.3312	2.5668	0.93312	-	No	
30		Earthen Drainage Channel at Bamune Panikhowa	SLS Code – AS 83	CS/SS	0	0	-	-	8.1586 62	0.906 518	8.158 662	0.906518	9.0651 8	6.8234	0.906518	-	No	
31		Renovation of Earthen Drainage Channel at Bamune Panikhowa	SLS Code – AS 83	CS/SS	0	0	-	-	2.9766 51	0.330 739	2.976 651	0.330739	3.3073	2.0292 61	0.330739	-	No	
32		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	SLS Code – AS 83	CS/SS	0	0	-	-	1.5309	0.170	1.530	0.1701	1.701	1.5309	0.1701	-	Yes	
33	Soil Conser	RCC Check Dam at Khamari	SLS Code – AS 83	CS/SS	0	0	-	-	7.6747 14	0.852 746	7.674 714	0.852746	8.5274 6	7.1972 5	0.852746	-	No	
34	vation Depart ment	Earthen Drainage Channel at Chenimari Pt-II	SLS Code – AS 83	CS/SS	0	0	-	-	6.9273 18	0.769 970	6.927 318	0.769970	7.6970	5.0950	0.769970	-	No	
35		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	SLS Code – AS 83	CS/SS	0	0	-	-	10.8	1.2	10.8	1.2	12.00	10.8	1.2	-	Yes	
36		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	SLS Code – AS 83	CS/SS	0	0	-	-	5.4	0.6	5.4	0.6	6.00	5.4	0.6	-	Yes	
37		Rubber Plantation at Pachim Jira village	SLS Code – AS 83	CS/SS	0	0	-	-	5.4	0.6	5.4	0.6	6.00	5.4	0.6	-	Yes	
38		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	SLS Code – AS 83	CS/SS	0	0	-	-	3.42	0.38	3.42	0.38	3.8	1.98	0.38	-	No	

39		Excavation of	SLS Code –	CS/SS	0	0	 7.0923	0.788	7.092	0.788038	7.8803	1.5719	0.788038	-	No	
		Farm pond at	AS 83				42	038	342		8	62				
		Beldongpara														
	Soil	near Kali														
	Conser	Mandir														
40	vation	Excavation of	SLS Code –	CS/SS	0	0	 3.3786	0.375	3.378	0.375409	3.7540	1.6895	0.375409	-	No	
	Depart	Farm pond at	AS 83				81	409	681		9	91				
	ment	Hatimura Pt-II														
41		RCC check dam	SLS Code –	CS/SS	0	0	 5.2088	0.578	5.208	0.57876	5.7876	4.5512	0.57876	-	No	
		at Hatimura Pt-I	AS 83				4	76	84			4				

^{* =} will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council:

Annexure -B

S1 No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village	FOC & FS proposal is not submitted due to low progress	-
2.	Soil Conservation Department ,	Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	FOC Proposal submitted but, fund not released	-
3.	Assam, Ghy-05	RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-
4.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-

 \P

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin.	Name of Scheme	Number of Works sanctioned in the current	-			ks / Service stage of ph	_	orise number ogress	
5.110	Dept.		Year	100%	75- 99%	50- 74%	25-49%	0-25%	Not started	
1		RCC Check Dam at Khardang Pt-II village	1	-	95%	-	-	-		
2		Earthen Drainage Channel at Bamune Panikhowa	1	-	85%	-	-	-		
3		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1	-	75%	-	-	-		
4		RCC Check Dam at Khamari	1	-	95%	-	-	-		
5	Soil	Earthen Drainage Channel at Chenimari Pt-II	1	-	80%	-	-	-		
6	Conservation Department	Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1	-	-	65%	-	-		
7		Excavation of Farm pond at Beldongpara near Kali Mandir	1	-	-		40%	-		
8		Excavation of Farm pond at Hatimura Pt-II	1	-	-	60%		-		
9		RCC check dam at Hatimura Pt-I	1	-	-		45%	-		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

S1 No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	comp last	letion t Fina: orks b	of Year – as on ncial Ye ased on comple	the las ar-Cate the de	at date of egorise	years financ	s pendi ial year		n the la gorise v	ist date works b	e of last pased on
NO.	-		date of previous Financial Year	Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75- 99 %	50- 74%	25- 49%	1- 25%	Not started
1.		Naginghat Water Harvesting cum Distribution Project under RIDF-XXV									60 %			
2.		Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village				-					72%			
3.	Soil Conservation	Water Harvesting cum Water Distribution Project at Deo Dhuturi village						-	-	-		35 %		
4.	Department, Assam, Ghy- 05	Integrated Approach of Water Conservation Project at Damdalma- Situkjhora (A)							100%					
5.		RCC Water Harvesting Project at Pakhrital							100%					
6.		RCC Water Harvesting Project at Hatidubi							100%					

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending	Number complete Financia on the de	ion - as al Year-C elay in c	on the Categor complet	last date ise work ion.	s based	on the la	ss of Pendin ast date of la n the stage o	st Financ f physica	cial Year-C	Categoris	e works	
			as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	0- 25%	Not started	
1		Construction of RCC Check dams at Buspara nalla with Earthen bund	-	-	-	-	-	-	100%	-	-	-	-	-	
2		Horticulture (Betal Nut) at Nokdan pahar	-	-	-	-	-	-	100%	-	-	-	-	-	
3		Constrcution of RCC Check dams at Abda nalla	-	-	-	-	-	-	100%	-	-	-	-	-	
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang PtI village.	-	-	-	-	-	-	100%	-	-	-	-	-	
5	Soil Conservation	Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	-	-	-	-	-	-	100%	-	-	-	-	-	
6	Department	Horticulture Plantation (Betal Nut) at Khardang Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	
7		Construction of RCC Check Dam at Belpara Pt II village (near Sosan).	-	-	-	-	-	-	100%	-	-	-	-	-	
8		RCC Check Dam at Bamune Panikhowa Village	-	-	-	-	-	-	100%	-	-	-	-	-	
9		Excavation of Farm Pond at Khardang Pt-I	-	-	-	-	-	-	100%	-	-	-	-	-	
10		Horticulture Plantation (Banana) at Belpara Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	

11		Construction of RCC Check dam at Soto Dara	-	-	_	-	-	-	100%	-	-	-	-	-	
		with Guide bund													
12		Construction of Farm ponds at Senimari Pt-II	-	-	-	-	-	-	100%	-	-	-	-	-	
13		Excavation of Farm Pond at Khamari village.	-	-	-	-	-	-	100%	-	-	-	-	-	
14		Excavation of Farm Pond at Pub Jira village.	-	-	-	-	-	-	100%	-	-	-	-	-	
15		Excavation of Farm Pond at Manjuli Hills.	-	-	-	-	-	-	100%	-	-	-	-	-	
16		Horticulture Plantation at Senimari Pt-II village.	-	-	-	-	-	-	100%	-	-	-	-	-	
17		Excavation of Farm Pond at Senimari Pt-III	-	-	-	-	-	-	100%	-	-	-	-	-	
18		RCC Check Dam at Senimari Pt-II Village	-	-	-		-	-	100%	-	-	-	-	-	
19		Earthen Guide Bund at Senimari Pt-III Village	-	-	-		-	-	100%	-	-	-	-	-	
20		Earthen Drainage Channel at Tararthop	-	-	-	-	-	-	100%	-	-	-	-	-	
21	Soil	Excavation of Farm pond at Senimari pt-I	-	-	-	-	-	-	100%	-	-	-	-	-	
22	Conservation Department	Excavation of Farm pond at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-	
23	1	Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	-
24		Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
26		Farm Pond at Hatimura Pt-I Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
27		RCC Check Dam at Khardang Pt-II village	1 Year	Less than 1 Year	-	-	-	-	-	95%		-	-	-	-
28		Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	85%	-				

29		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-
30		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	1 Year	Less than 1 Year	-	-	-	-	100%	-	-	-	-	-	-
31		RCC Check Dam at Khamari	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
32		Earthen Drainage Channel at Chenimari Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	80%	-	-	-	-	-
33		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
34	Soil	Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	-	-	-	-	-	-	100%	-	-	-	-	-	-
35	Conservation Department	Rubber Plantation at Pachim Jira village	-	-	-	-	-	-	100%	-	-	-	-	-	-
36	Department	Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1 Year	Less than 1 Year	-	-	-	-	-	-	65%	-	-	-	-
37		Excavation of Farm pond at Beldongpara near Kali Mandir	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
38		Excavation of Farm pond at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	-	60%	-	-	-	-
39		RCC check dam at Hatimura Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	-	-	45%	-	-	-
40		Horticulture Plantation (Betel Nut) at Khardang Pt- II village	-	-	-	-	-	-	100%	-	-	-	-	-	-
41		Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	-	-	-	-	-	-	100%	-	-	-	-	-	-

Water Resources

A. For Schemes: Funds recieved

Annexure-A

Sl. No.	Admin. Dept.	Name of scheme	PFMS Code & SLS Code	Category CS/CSS/S tat e/EAP	Opening E with CNA/SNA as appli	Other-	Openin Balance District/Co Others - as applic	with ouncil/ s	Current Allocation to District*		Fund rec the c Year	current	Total funds available for	utilis now A & (ands sed till Amount % in cket)	Amount for which Ucs are pending at end of	Utilisation Certificat e submitted against total	Amou which pending da	Ucs are g as on	
		(+Imple mentati on Agency		etc.	Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share	Scheme	Central Share	State share	previous year	available funds for the current year	Of Previo us Year	Of Curr ent Year	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

B. Schemes for which no funds are recieved by the District/ Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Physical Progress of Works under different Schemes/Projects across Departments - of Current Year

SI. No.	Admin Dept.		Number of Works sanctioned in the current	Progress Categor works b	ise num	ber of				
			Year	100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Water Resources Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

S.No.	Admin Dept.	I Name of Scheme	Total Number of Works pending as on the last date	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
			of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	11			4		100%					
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.				4		100%					
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.				4		100%					
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21				4		100%					

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of	as on the las Year- Ca	of Years at date of lategorise value in comple	ast Financ vorks base	cial	Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
			previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
5		Immediate measures for restoration of B/dyke from Kharmuza to Nichinpur at Poitary area from flood damages of river Brahmaputra under SDRF for the year 2021-22.			3			100%					
6		Protection of Durga Mandir from the erosion of river Gara at Lakhipur Town under SOPD- FDR for the year 2021-22			3			100%					
7		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			3			100%					
8 -		Immediate measures for restoration of Balbala marginal bund at different reaches in between ch. 400 m and ch. 1500 m along L/B of river Jinari under SDRF for the year			3			100%					

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75- 99%	50-74%	25- 49%	1-25%	Not started
9		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)		1				100%					
10		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1						70%			
11		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra		1									NIT, Invited awaited for work order