

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH
OF JANUARY, 2024**

Subject	Minutes of the meeting of District Development Committee
Date & Time	09 th January, 2024 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

The decisions of the meeting are as follows:

At the outset, The District Commissioner, Goalpara, instructed the departments that all inter-departmental issues related to coordination among the departments were to be placed during the meeting as priority. Also he directed the departments to adopt a Mission Mode approach while undertaking works related to Aspirational District/Blocks Programme (ADP/ABP). Departments may come up with their own innovative proposals to achieve saturation in the KPIs of ADP/ABP. Thereafter, department wise discussions followed as under-

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA), ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. Strategies for improvement in the The Joint Director of Health Services, Goalpara, gave a brief explanation regarding all the actions taken to improve the KPIs. KPI of 4ANC was discussed and measures for improving the 4ANC percentage to 100%. Some hurdles regarding the saturation of 4ANC KPI were pre terminal cases and abortion. Actions were taken by the department regarding reporting of teenage pregnancy cases like availability of pregnancy kits. Special emphasis to be given for institutional delivery of babies. Discussion regarding distribution of menstruation card and home delivery pockets for institutional delivery were held. The District Commissioner directed to submit plan and proposals for construction of sub-centres in short notice. Funds from ADP may be utilized for the same. Gaps found in health institutions after internal	The Joint Director of Health Services, Goalpara.


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				assessment were Infrastructure, Manpower and Equipment. The Joint Director is to write proposals and may ask for other interventions related to infrastructure to the DC, Goalpara. Civil Works under NHM could not be discussed due to the absence of the concerned Engineer during the discussion.	
2	Infrastruc-ture	PHE	<p>i. SBM</p> <p>ii. JJM</p> <p>iii. CSC/CMSC</p> <p>iv. SLWM</p> <p>v. GOBARDHAN</p> <p>vi. ODF plus</p>	<p>Status of various works under SBM, JJM, CMSC, and SLWM was discussed.</p> <p>The DC, Goalpara, instructed that completion of retrofitting and other projects discussed during DISHA meeting should be expedited. GOBARDHAN project is to be completed by February, 2024. Status of FTK testing, Micro biological testing, Har Ghar Jal certification and Geo tagging is to be included in the next DDC Meeting. The DC, Goalpara, instructed that E/E PWD Roads should write a letter to SE, PWD, with the coordination of PHE, Goalpara, regarding issues related to expansion/shifting of pipelines. Progress of FHTC connections was discussed and appropriated measures to be taken by the department for their completion. If necessary, the contractor must be issued stern warning for timely completion. Issues related to unauthorized use of electricity from JJM schemes for purposes other than what is meant to be were discussed. CEO, Zila Parishad, Goalpara, is instructed to hold Jal Mitras accountable for those incidents and take appropriate actions/penalty against Jal Mitras. AGM, APDCL, was instructed to impose fine on AWCs for unauthorized use of electricity from JJM schemes. CEO, Zila Parishad, is instructed to discuss status and progress of ODF plus villages. Completion of Mini MCFs is to be expedited.</p>	<p>i. The Executive Engineer, PHE, Goalpara.</p> <p>ii. The Executive Engineer, PWRD, Goalpara</p> <p>iii. CEO, Zila Parishad, Goalpara</p> <p>iv. AGM, APDCL, Goalpara</p>
3	Social Sector	Education	SAMAGRA SIKSHA	Progress of different activities, civil works, etc. was discussed. DC. Goalpara, instructed that ACRs should be completed by April, 2024.	The Inspector of Schools, Goalpara.
4	Infrastruc-ture	PWD (Building)	Assam Critical Care Project-2020	i. Construction of Bishnu Rabha Auditorium at Dudhnoi. The progress of works is slow. Several	The Executive Engineer,


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			<p>Untied Fund (State Specific Scheme) 2016-17, RMSA</p>	<p>notices were issued to the contractor to expedite the work.</p> <p>ii. Construction of Model Residential School at Goalpara (Kushdhowa) MRS-13. Civil work completed. Installation of furniture work yet to be done.</p> <p>iii. Construction of District Science Centre. Work stopped by the contractor since 15th Oct/ 2023 despite repeated reminder. Manpower at site is almost none. Notice served to the contractor to expedite the progress.</p> <p>iv. Construction of New Model Women College. Work stopped by the contractor since 15th Oct/ 2023 despite repeated reminder. Manpower at site is almost none. Notice served to the contractor to expedite the progress. Moreover, the matter was also perused to the Spl. Chief Engineer, P.W.D Building, (Health & Education) Chandmari, Guwahati-3. As the loan was availed from NIDA, timely completion of the scheme must be ensured to avoid high interest payments for longer duration.</p> <p>The DC, Goalpara instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in the stipulated time.</p>	<p>PWD (Buildings), Goalpara.</p>
5	Infra-structure	PWD Roads (Jaleswar-Goalpara East)	<p>i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA (Mukhya Mantrir Pakipath Nirman Aachani, Mukhya Mantrir Path Nabikaran Achani, Mukhya Mantrir Unnoto Paki Path Nirman Achani, Mukhya Mantrir Mothauri</p>	<p>Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in the stipulated time without compromising in the quality of work. He also asked to fix a date for physical inspection of the schemes after Magh Bihu.</p>	<p>The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn.</p>


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			Pokikaran Achani)		
6	Infra-structure	PWD Roads (Dudhnoi-Goalpara West)	<p>i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA (Mukhya Mantrir Pakipath Nirman Aachani, Mukhya Mantrir Path Nabikaran Achani, Mukhya Mantrir Unnoto Paki Path Nirman Achani, Mukhya Mantrir Mothauri Pokikaran Achani)</p>	<p>Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.</p> <p>The DC, Goalpara instructed The Executive Engineer, PWRD, Jaleswar & Goalpara West TR Divn., to ensure completion of works in the stipulated time without compromising in the quality of work.</p>	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.
7	Economic Development	Panchayat and Rural Development	PMAY, MGNREGA, Amrit Sarovar	<p>Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.</p> <p>CEO, Zila Parishad, Goalpara, is to write letter to all GP Scretaries/Presidents informing the Jal Mitras that electricity from JJM scheme should not be utilized for purposes other than what it is meant for. Jal Mitras to give a certificate that electricity is being used only for the purposes of JJM. The DC, Goalpara instructed that there should be any lapse from officials in the completion of the schemes.</p>	The CEO, Zila Parishad, Goalpara.
8	Social Sector	Social Welfare	<p>i. Pradhan Mantri Matru Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukh Bharat Abhiyaan iv. Supplementa-ry Nutrition Programme (SNP) v. Betl Bachao Beti Padhao</p>	<p>Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed.</p>	The District Social Welfare Officer, Goalpara.
9	Economic	Agriculture	i. PM-KISAN	Status of varlous works under PM-	The District


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	Develop-ment		ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed. Discussion of issues regarding paddy procurement was held. DC, Goalpara, instructed that Comparison statement of procurement from earlier years and status of VNO should be displayed in the reports.	Agricultural Officer, Goalpara.
10	Economic Develop-ment	Agriculture (Engineering)	RIDF, APART	Progress of STW (Diesel, Solar PV, Electrical) under RIDF Phase-II, Civil works under RIDF and Civil constructions under APART were discussed.	Asstt. Executive Engineer, Africulture (Engineering), Goalpara
11	Infrastruc-ture	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. The scheme- A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII, is completed upto 70%. The DC, Goalpara enquired the department if there is any pending works from the administrative side and instructed to complete works in the stipulated time.	The Executive Engineer, Water Resources Division, Goalpara.
12	Infrastruct-ure	Irrigation (Dudhnoi-Goalpara East)	PMKSY, SOPD-G, RIDF, SOPD-FGR	Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed by February, 2024.	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)
13	Infrastruct-ure	Irrigation (Jaleswar-Goalpara West)	PMKSY, SOPD-G, RIDF	Progress of works under SOPD-G, RIDF, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed by February, 2024.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)
14	Economic Develop-ment	Fishery	PMMSY	Progress of works under PMMSY was discussed. PMMSY Fund Utilisation status was submitted from 2020-21 to 2023-24 where the total Fund Received (Rs in Lakh) was 670.592 and Fund Spent (Rs in Lakh) is 598.50697.	DFDO, Goalpara.
15	Economic Developm-ent	ASRLM	i. Deen Dayal Antyodaya Yojana, National	Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan	The DPM, ASRLM, Goalpara.

			Rural Livelihood Mission ii. Deen Dayal Upadhay Grameen Kaushlya Yojana iii. PMFME(Pradhan Mantrir Formalisation of Micro Food Processing Enterprise) iv. PM-JAY	Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, Financial Inclusion, was discussed. Distribution of PMJAY cards to be expedited by frontline workers and to be completed by 26 th January, 2024.	
16	Economic Development	Transport		The DTO, Goalpara, informed that out of the revenue target of Rs. 27 crores, Rs. 21,50,37,310/- of revenue collection has been achieved. To control the occurrence of accidents, measures like enforcement drives and display of banners need to be taken. The DTO, Golapara, was instructed to consult with the OC of police stations in accident prone areas, take remedial measures and report to the DC, Goalpara.	The DTO, Goalpara.
17	Economic Development	Excise		Out of the Target for the year 2022-23 of Rs. 0.94 crores, Rs. 41,83,208/- has been achieved. Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed.	The Superintendent of Excise, Goalpara.
18	Economic Development	DICC	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS	Progress of the schemes PMEGP, PMFME, UDYAM and NEIDS was discussed. CEO, Zila Parishad, Goalpara, to instruct GP Secretaries regarding registration of PM-VISHWAKARMA scheme.	1. The GM, DICC, Goalpara. 2. CEO, Zila Parishad, Goalpara.
19	Economic Development	Animal Husbandry and Veterinary	i. National Livestock Mission (NLM) ii. Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed. The Dist. A.H & Veterinary. Officer, Goalpara, was instructed by The DC, Goalpara, to work in liaison with The LDM, Goalpara, regarding KCC loans. Moreover, the land issue in Baguan where construction of sub-centre is going on was discussed.	1. The Dist. A.H & Veterinary. Officer, Goalpara. 2. The LDM, Goalpara.
20	Economic	Handloom &	i. SWANIRBHAR	The Govt. of Assam implemented	Asstt.

	Development	Textiles	NAARI ii. WEAVER'S MUDRA scheme	the 2 nd phase SWANIRBHARNAARI Scheme to empower and provide financial support to the weavers by procuring traditional Hand woven fabrics directly from the weavers. Under the scheme 8181 nos of bench marked Items procured an amounting to Rs. 2496775 ended on 30.12.2023. Further 4 (four) nos of bench marked Items will be procured w.e.f. 20.01.2024 for one month. Under WEAVER'S MUDRA scheme 92 (Ninety Two) Nos of Loan Proposal has been send to the various bank branch of the District. 32 Nos of loan proposal has been sanctioned and disbursed by the banks, 54 nos proposal are remain pending with banks and 6 nos rejected.	Director, Handloom & Textiles, Goalpara.
21	Economic Development	Sericulture	i. Sericulture Activities in Aspirational District under NERTPS, 2019-20. ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.	Progress related to the schemes Sericulture Activities in Aspirational District under NERTPS, 2019-20 and Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24 was discussed. The DC, Goalpara, instructed Asstt. Director of Sericulture, Goalpara, to submit list of ongoing schemes for physical inspection by officers. He was also instructed to write a letter to the OC of local police station and if necessary report an FIR regarding anti-social activities inside the campus of sericulture office.	Asstt. Director of Sericulture, Goalpara.
22	Social Sector	Cooperative Societies	i. Pradhan Mantri Kisan Samridhi Kendra (PMKSK) ii. Pradhan Mantri Bharatiya Jan Aushadhi Kendra (PMBJK)	Various ongoing works of the department were discussed- Audit of 21 out of 22 GPSS has been completed, 4 societies have been selected for the training programme at KVK, Dhubri, 8 nos. of societies have applied out of 22 nos. regarding setting up of World's Largest Grain Storage Program (Godown), 4 GPSS, 2 Women Cooperative, and 4 other societies have applied regarding Financial assistance to Cooperatives, 4 societies have been selected from Goalpara district for Cooperative Mela as directed by the RCS, Assam.	Dist. Deputy Registrar of Cooperative Societies, Goalpara.
23	Economic Development	Soil Conservation	i. WDC-PMKSY 2.0 ii. RIDF iii. SOPD	Status of all ongoing schemes was discussed. The DC, Goalpara, instructed The Divisional Officer, South Bank SC Division, Guwahati-05, to submit list	The Divisional Officer, South Bank SC Division, Guwahati-


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			of ongoing schemes for physical inspection by officers.	05.
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24	Social Sector	Sports and Youth Welfare	i. Chief Ministers' Samagra ii. Unnayan Yojana, Khelo India	Different activities going on under the department were discussed.	District Sports Officer, Goalpara.
25	Social Sector	Goalpara Municipal Board	i. 14 th -15 th Finance Commission ii. SBM-U iii. PMAY iv. ASULM v. Self Employment Programme vi. PMFME vii. PMSVANidhi	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed.	The Executive Officer, Goalpara Municipal Board.
26	Social Sector	Lakhipur Municipal Board	i. 14 th -15 th Finance Commission ii. SBM-U iii. PMAY iv. ASULM v. Self Employment Programme vi. PMFME vii. PMSVANidhi	Various schemes under 14 th -15 th FC were discussed. SWM Treatment plant, D2D Collection and Pit Composting, Toilet 2.0 Campaign, Swachhta Mashaal March and progress related to completion of PMAY were discussed.	The Executive Officer, Lakhipur Municipal Board.
27	Economic Development	Dairy Development	i. Seed Money Phase I ii. Seed Money Phase II iii. APART Milk Actors Training iv. Formation of DCS under APART	Progress of various schemes like APART Milk actors Training, Seed Money Phase I and Seed Money Phase II were discussed.	District Dairy Development Officer, Goalpara.

Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. The DC, Goalpara, instructed that E/E PWD Roads should write a letter to SE, PWD, with the coordination of PHE, Goalpara, regarding issues related to expansion/shifting of pipelines.
2	Coordination across Deptt.	b. CEO, Zila Parishad, Goalpara, is instructed to hold Jal Mitras accountable for unauthorized use of electricity from JJM schemes and take appropriate actions/penalty against Jal Mitras. AGM, APDCL, was instructed to impose fine on AWCs for unauthorized use of electricity from JJM schemes.


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c. CEO, Zila Parishad, Goalpara, to instruct GP Secretaries regarding registration of PM-VISHWAKARMA scheme.

d. The Dist. A.H & Veterinary. Officer, Goalpara, was instructed by The DC, Goalpara, to work in liaison with The LDM, Goalpara, regarding KCC loans.



District Commissioner
Goalpara

Dated- 11 / 01 / 2024

Memo No. GDCP.346/2023/117-125

Copy to:

1. Addl. Chief Secretary to the Govt. of Assam for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati- 01 for kind information.
4. The Director, Monitoring and Evaluation Division, T&D Department, for information.
5. All Head of Departments, Goalpara, for information and necessary action.



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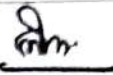

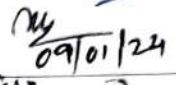
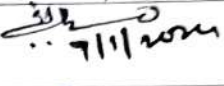
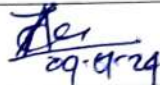
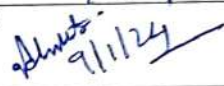
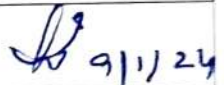

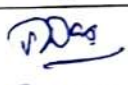


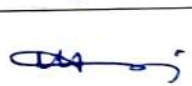
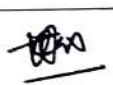
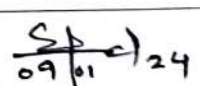
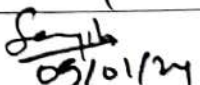
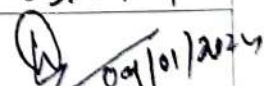
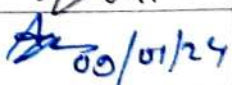
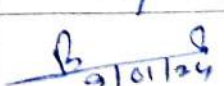

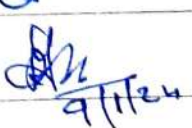
DDC MEETING FOR THE MONTH OF JANUARY, 2024

OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

09/01/2024

ATTENDANCE

SL NO.	NAME	DESIGNATION	SIGNATURE
1.	SHRI KHANINDRA CHOUDHURY, IAS	DC, GOALPARA	
2			
3			
4	Trishna Saena		
5	Shadulla Khan	IS, Goalpara	
6	Abdus Salam	SPB, SSA.	
7	Ranjit Jyoti Das	AGM, Goalpara	
8	Nirupam Dutta -	Labour Officer	
9	Dipak Kr. Fathark	ADA, Goalpara	
10	Nibaran Das.	AME Goalpara	
11.	Golam Mostafizul Chowdhury	EE Duthon Goalpara (V/D)	
12	Abdul Halim	DHO, HST, alp	
13	Modus. Selim Ahmed	Project officer char area dev. Project - Panambra Goalpara	
14	Manir Ahmad .	DJO GIP	
15.	Alhina Bhuyan .	DSE, Excise GIP	
16.	Dr. Anupam Sharma	DDO, Goalpara	
17.	Profulla Choudhury	E.O. DEE, GIP.	
18.	Abhishek Kumar	LDM, Goalpara	

SL NO.	NAME	DESIGNATION	SIGNATURE
19	Dr. Chand Mahammad	DVO, GLP	
20.	Enam Uddin Ahmed	AEE(PHE)	
21	Prakash Haws	AEE (PHE) Goalpara Div	
22	Manoranjan Nath	AEB, PWRO Agric	 09/01/24
23.	Zinnat Ali Ahmed	Ex. Engineer, PWOD Lakhipur Division	 09/01/24
24	Zameer Ali	AEE(T/C), PWRO	 09/01/24
25.	Ashim W. Chakraborty	E.E PWDCR, Goalpara East & Jalum TRD.	 09/01/24
26	Suleman Ali Ahmed	EE, W.R Division	 09/01/24
27	Dr. Sanabi Dm SDM & HO	Off J.DHS GLP	
28	Dr. J.K. Das	Jt. DHS	
29	Ashim Das	DDM, NHM	
24	Dr. Ansarul Haque	EO, Sericeulture	
25.	Monser AG	Service Culture Demonstration	
26	P. Das	Deputy Director IBCP.	
27.	Shaykhur Ali Ahmed.	General Manager, DICC, Goalpara	 09/01/24
28	SANJIB GOSWAMI	DFE, ASRLM Goalpara.	 09/01/24
29.	A.N.A. Hukhin	DSWO Goalpara	 09/01/24
30	Arnulys Nath	DIPRO Staff	 09/01/24
31	Bimal K. Borch.	E.E. (Irrigation) Goalpara.	 09/01/24
32	Aminul Haque Ahmed	DPM-ASDM, GLP	
33.	Rajib K. Talukder.	EE, Goalpara South Salween Nam. Dist Teritorial Bldg. Des.	 09/01/24

PWRD (Dudhnoi-Goalpara West)

Monthly status of Fund receipt and utilization for the Month of Dec for the Year 2023-24.																		Annexure – A (Page – 1)		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme (in Lakhs)	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share (in Lakhs)	State Share (in Lakhs)	Central Share (in Lakhs)	State Share (in Lakhs)		Central Share (in Lakhs)	State Share (in Lakhs)			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
PMGSY - I																				
1		Construction of road from Baida Kurung Road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-352		CS	-	-	-	-	75.10749	Nil	75.10749	Nil	Nil	100%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed
2		Construction of Roads from Salpara to Dariarpar via Chatabari Model High School including CD Works and Routine Maintenance for 5 years under PMGSY for the year 2017-18, Batch-III, Pk AS-07-339		CS	-	-	-	-	122.27	Nil	122.27	Nil	Nil	88.17%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation
RIDF																				
3		"Construction of RCC Bridge No. 2/2 on Kumri Dumerghat Road under MLCSNA under RIDF-XXIV of NABARD for 2018-19. Package No. MLCSNA/Goalpara/03.		CSS	-	-	-	-	457.11	Nil	457.11	Nil	Nil	78.82%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation

4	"Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02	CSS	-	-	-	-	230.00	Nil	230.00	Nil	230.00	68.05 %	0.00 %	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 30.01.24. Demand proposal submit but Ceiling not yet received
5	Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC'	CSS	-	-	-	-	163.89	Nil	163.89	Nil	Nil	78.32 %	0.00 %	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.01.24
6	Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20	CSS	-	-	-	-	63.77	Nil	63.77	Nil	Nil	15.00 %	0.00 %	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.03.2024
7	Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22 in PWD Dudhnoi & Goalpara East TR Division, Goalpara,36 Dudhnoi ST LAC, PKG No. RIDF-XXVII/Goalpara/03	CSS	-	-	-	-	104.25	Nil	70.24	Nil	104.25	11.76 %	0.00 %	-	UCs are submitted	UCs are submitted	UCs are submitted	Stipulated date of Completion : 08.06.2024. Demand proposal submit but Ceiling not yet received

Monthly status of Fund receipt and utilization for the Month of Dec for the Year 2023-24.

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme (in Lakhs)	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share (in Lakhs)	State Share (in Lakhs)	Central Share (in Lakhs)	State Share (in Lakhs)		Central Share (in Lakhs)	State Share (in Lakhs)			Central Share (in Lakhs)	State Share (in Lakhs)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
RIDF (Embankment)																				
8		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 (PK.No. RE_RIDF-XXVII_Jaleswar_01)		CSS	-	-	-	-	291.60	Nil	243.45	Nil	48.14	85.00%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation .
9		Construction road cum Embankment of Brahmanhputra Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Achani for the years.		CSS	-	-	-	-	299.94	Nil	Nil	Nil	299.94	0.00%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Stipulated date of Completion :23.02.2024. Demand proposal submit but Ceiling not yet received
MMPPNA																				
10		Construction of road from (9) KT ROAD 16TH KM TO DHUMBANDHA TO KT ROAD (BASHBARI DHUMBANDHA TO CHAKLA) FROM CH. 0.00 KM TO 1.790 KM. (10) BAPURVITA BAKSHUPARA TO VAWAIRAPARA (MAJZID TO CHANDMARI) FROM CH. 0.00 KM TO 0.815 KM. (11) BAPURVITA MONDAL BAZAR TO NOLONGAPARA (MONDAL BAZAR TO NOLONGAPAR) FROM CH. 0+775. (12) NIDANPUR VILLAGE ROAD TO NIDANPUR DHAMAR BAZAR FROM CH. 0.00 KM TO 0.481 KM. (16) DHUMBANDHA TO BOWALMARI FROM CH. 0.00 KM TO 0.863 KM . (13) MAGHO PMGSY ROAD TO KHATRIYAPARA FROM CH. 0.00 KM TO 1.25 KM including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23.		State	-	-	-	-	Nil	132.40	Nil	132.40	Nil	0.00%	45.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Stipulated date of Completion : 11.06.2024.
SOPD - Signature																				
11		Maladhara to Kalimandir to Bamundanga via bamundanga L.P.S.		State	-	-	-	-	Nil	601.73	Nil	417.45	184.27	0.00%	81.45%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill has submitted. Demand proposal submit but Ceiling not yet received

12		Construction of Chakeybhasa to Thorko Garopara Road		State	-	-	-	-	Nil	545.34	Nil	306.78	238.55	0.00%	67.16%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill has submitted. Demand proposal submitted but Ceiling not yet received
		SOPD (G)																		
13		Construction of Road from, (i) Golak Ch. Nath to Dulan Ch. Nath's residence (ii) Chteswar Nath to Baguan HS School (iii) Gautam sarma's Residence to Bhusan Nath (iv) Malijhar MV School to Siben Nath Residence (v) Biswanath Residence to Baruapara (vi) Debnath, Muralijhar to Tipapara (vii) baguan Rajyik Chikitsalay (viii) Residence of Suroj Nath to Haren Ch. Nath (ix) Suraj Nath peskarpara Vill To Boro Lakhmi (x) Kalyanpur Baguan Keuli Hatisara Road (xi) Narengabari vill to Dinanath Nath (xii) Titapara Tinali to Chitrapara (xiii) Titapara village to Sib Nath (xiv) Kusumbar Nath House (xv) SH-12 (Agia medhipara Lakhipur road) (xvi) Shekhar Nath to Beguan Police station under SOPD for the year 2020-21.		State	-	-	-	-	Nil	489.07	Nil	204.96	284.12	0.00%	86.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill has submitted. Demand proposal submitted but Ceiling not yet received
14		Construction of Road Rongjuli Bakhrapara to Building Sonali Para Road ,Rangjuli Dakuwakata to Sericulture fram Jolapara Road, Maju Borgum village Road, Dudhnoi Hospital Road for the year 2020-21,		State	-	-	-	-	Nil	80.23	Nil	80.23	Nil	0.00%	86.67%	-	UCs are submitted	UCs are submitted	UCs are submitted	Targeted date of Completion : 30.11.2023

Annexure - B

B. Schemes for which no funds are received by the District/Council:

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWRD Chandmari, Assam, Ghy- 03	NA	NA	NA
2		NA	NA	NA

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

**Annexure
- C**

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		APART (Warehouse)	1	-	-	-	1	-	-
2		APART(Roads)	1	-	-	-	-	1	-
3		MMMPA	1	-	-	1	-	-	-

* **PMGSY Pradhan Mantrir Gram Sarak Yojana.**

* **MMPPN Mukhya Mantrir Paki Path Nirman A Achani.**

* **MMUPN Mukhya Mantrir Unnoto Pakipath A Nirman Achani.**

* **MMMPA Mukhya Mantrir Mathuari Pakikaran Achani.**

* **MMPNA Mukhya Mantrir Nabikaran Achani.**

* **RIDF Rural Infrustructure Development Fund**

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years														Annexure -D		
Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks	
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	PMGSY - I	0	0	0	0	0	0	0	0	0	0	0	0	Work Completed	
2		PMGSY-III	1	0	0	0	0	0	0	0	0	0	1	0	0	Pkg No : AS - 07 - 425
3		MMPNA for the year 22-23.	27	0	0	0	0	0	0	0	0	16	10	1	0	
4		MMUPNA for the year 22-23.	2	0	0	0	0	0	0	0	0	0	0	2	0	
5		MMMNA for the year 22-23.	1	0	0	0	0	0	0	0	0	1	0	0	0	
6		MMPNA for the year 22-23.	11	8	0	0	0	0	8	3	0	0	3	5	0	
8		SOPD (G) for 2020-21.	1	0	1	0	0	0	1	0	1	0	0	0	0	Work in progress
9		RIDF-XXIV - 2018-19.	2	0	1	0	0	0	1	1	1	0	0	0	0	1 No Work Completed
10		RIDF-XXV - 2019-20.	1	1	0	0	0	0	1	0	0	0	1	0	0	
11		RIDF-XXVI - 2020-21.	1	1	0	0	0	0	1	0	1	0	0	0	0	
12		RIDF-XXVII - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	0	
14		Signature Project - 2020-21	2	0	0	0	0	0	0	2	0	0	0	0	0	Work Completed
15		Conversion of 1000 SPT BR. In to RCC Bridge.	1	0	0	0	0	0	0	1	0	0	0	0	0	Work Completed
16		Warehouse Project under APART	1	0	0	0	0	0	0	0	0	0	1	0	0	
17		Road Project under APART.	4	3	0	0	0	0	3	0	1	2	0	1	0	

		Mukhya Mantrir Pakipath Nirman Aachani																			
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office																Submitted	Nil	Nil	
2		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m																	Submitted	Nil	Nil
3		Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPPC Ch 0.00m to 1550.00m.																	Submitted	Nil	Nil
4		Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre																	Submitted	Nil	Nil
5		Construction of Nayapara bahati PWD Road to																	Submitted	Nil	Nil
6		Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m																	Submitted	Nil	Nil
7		Construction of road from Thepkai Korichala Tiniali (L.P. School to Korichala) from Ch.0.00 m to 770.00 m.ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																	Submitted	Nil	Nil
8		Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to Sonahara)from Ch.0.00 m to 538.00 m ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																	Submitted	Nil	Nil
9		Construction of road from Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP School) from Ch.0.00 m to 1.389 m including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23 .																	Submitted	Nil	Nil
10		Construction of road from AT Road Global to Bolaikhamar (Nathpara) from Ch.0.00 m to 762.00 m.	0								0								Submitted	Nil	Nil
11	Ghugudoba Hashdoba including Cross Drainage works.																	Submitted	Nil	Nil	
12	Keshrapara Kabarstan to Ghugudoba.																	Submitted	Nil	Nil	
13	Tarangapur to Superivita																	Submitted	Nil	Nil	
14	Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km).																	Submitted	Nil	Nil	
15	SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM.																	Submitted	Nil	Nil	
16	LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM																	Submitted	Nil	Nil	
17	Chataimari village to Gumajhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)																	Submitted	Nil	Nil	
18	Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)																	Submitted	Nil	Nil	
19	Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)																	Submitted	Nil	Nil	
20	Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km (L=0.581 km)																	Submitted	Nil	Nil	

Annexure- B

B. Scheme for which no funds are received by the District / Council

S No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

Annexure -D

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

REPORTING DATE: 02.01.2024

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work is in Progress
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work is in Progress
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work is in Progress

Irrigation (Jaleswar-Goalpara West)

Annexure – A

A. For Schemes : Funds received

Sl No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

Fund received in the current year		Total fund available for scheme	Fund utilized till now (Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current years	Amount for which UCs are pending as on date		Remarks
Central share	State share		Central share	State share			Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
---	---	---	---	---	Nil	---	---	---	---

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF NOVEMBER/2023**B. Schemes for which no funds are received by the District / Council:-**

SI No	Administrative department	Scheme name	Reasons	Remarks , if any
1	2	3	4	5
1	Irrigation Department	Repairing of AEE office building at Lakhipur under M & R for the year 2021-22.	Fund is received and the process of payment is now going on.	
2	Do	Repairing and Renovation of Jaleswar Rest House proposed for AEE's office, Jaleswar sub-division, Irrigation, Jaleswar under M & R for the year 2021-22.	Demand of fund has been sent to the concern authority but the fund is not yet released.	
3	Do	Repairing of L.H.S & R.H.S main canal, pump houses, pumps & transformer etc. of Silkhapara L.I.S under M & R for the year 2021-22.	Do	
4	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Goalpara West LAC (6 Nos. of points) under SOPD-G for the year 2022-23.	Do	
5	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Jaleswar LAC (6 Nos. of points) under SOPD-G for the year 2022-23	Do	

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department, Assam	Nil	Nil	--	--	--	---	--	--	No work is sanctioned in the current financial year under this division

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Goalpara West LAC (6 Points) under SOPD-G for the year 2022-23.	1	6 Months	--	--	--	6 Months
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Jaleswar LAC (6 Points) under SOPD-G for the year 2022-23.	1	6 Months	--	--	--	6 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
--	95%	--	--	--	--	All the points are at present operated by Solar power. The installation of Electrical connection is now going on
--	85%	--	--	--	--	3 points are at present operated by Solar power. The installation of Electrical connection is now going on.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
3	Irrigation Department	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	1	4 Months	--	--	--	4 Months
4	Do	Construction of Solar Powered MDTW scheme at village Maladhara Part-I under RIDF-XXVIII (NABARD) for the year 2022-23	1	4 Months	--	--	--	4 Months
5	Do	Construction of Solar Powered MDTW scheme at village Rangsapara under RIDF-XXVIII (NABARD) for the year 2022-23	1	4 Months	--	--	--	4 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
--	95%	--	--	--	--	The work is going on.
--	80%	--	--	--	--	The work is going on.
--	60%	--	--	--	--	The work is going on.

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF JAN/2024**B. Schemes for which no funds are received by the District / Council:-**

Sl No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
1	Dudhnoi Goalpara East Division Irrigation	Installation of Tube well scheme under PMKSY-HKKP-GW-Ph1 Access to Ground water under Dudhnoi LAC during the year 2019-20	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 14.09590 L
2		Improvement and Renovation of Deosila FIS under SOPD 2019-20	Submitted to Govt. of Assam for Revalidation of AA.	Present Liability is Rs 130.58L approx
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 23.47747 L
4		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 12.48535 L
5		Jinari FIS	Pending at CE's office, Chandmari, Ghy.	Remaining balance under CA is Rs 5.96375L
6		Shihiri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 47.54517 L
7		Habri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 30.52104 L

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Village Uportola PT-III & Kathalmuri (Patpara Pt-I) under RIDF XXIX for the year 2023-24	1	--	--	--	30	--	--	Work in Progress
2	Dudhnoi Goalpara East Division Irrigation	Repairing & Renovation of Ranipathar FIS under SOPD-G for the year 2022-23.	1	--	--	--	--	15	--	Work in Progress

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

Sl No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	2	3	4	5	6	7	8	9
1	Dudhnoi Goalpara East Division Irrigation	Improvement and Renovation of Deosila FIS under SOPD 2019-20.	1	6 months	--	--	--	6 months
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for the year 2022-23.	7	3 months	--	--	--	3 months
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	6	3 months	--	--	--	3 months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	11	12	13	14	15	16
100%	--	--	--	--	--	--
85%	--	--	--	--	--	--
85%	--	--	--	--	--	--

8		National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,052.00	NIL	NIL	NIL	Rs. 3,17,700.00	NIL	Rs. 3,17,700.00	NIL	Rs. 3,17,700.00	NIL	NIL	Rs. 8,80,600.00	Rs.8,80,589.00	NIL	Rs. 3,17,700.00		
9	District Agriculture Office, Goalpara	Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
11		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs. 7,311.00	NIL	NIL	NIL	Rs.1,59,000.00	NIL	Rs.1,59,000.00	NIL	Rs.1,66,311.00	Rs.1,59,000.00 (95 %)	NIL	NIL	NIL	NIL	NIL	Rs.1,66,311.00	

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

SERICULTURE

Annexure-A

A. For Schemes: Fund received.

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	1,81,28,645.10	43,31,429.90 (19.28%)	Nil	1,80,000.00	43,31,429.90	1,80,000.00	1,81,28,645.10	Beneficiary 10% Share is excluded

Annexure-B

B. Schemes for which no funds are received by the District/ Council

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of Sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

Physical Progress of works under different Schemes / Programmes /Projects across departments of current year

S. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1 no	-	-	-	-	19.28%	-	200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and plantation of 200 nos beneficiaries already completed.
2		Establishment of Sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24	1 no	-	-	-	-	-	Not started	173 nos beneficiaries approved for 2 years. 1 st year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by Arhan Enterprise , Japorigog, Guwahati- 05 , a service Provider of the scheme.

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil	-	-	-	-	-	-	98%	-	-	-	-	The scheme was completed in due time.

EDUCATION

Monthly status of Fund receipt and utilisation for the Month of JAN.'2023

A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP00000003	CSS	0	0			0	15257.91	0	2501.56	2501.56		65.00%	No	Yes	No	875.86	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS:State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

PROGRESS OF CIVIL WORKS, SSA, GOALPARA –JAN.'2024

SI No	Admin Department	Name of scheme	Nos of works senction in current years	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	33	4	1			23	5	
2		ACR(Secondary)	98	0	1	1	4	49	43	
3	SSA	Boys Toilet (Elementary)	34	17	15	1	1	0	0	
4	SSA	Girls Toilet (Elementary)	10	4	5	0	0	0	1	1 No. provided by P&RD
5	SSA	Boundary wall (Elementary)	49	0	3	21	10	11	4	2 Nos. Provided by P&RD
6	SSA	Boundary Wall	2	0	0	0	2	0	0	2nd. Inst. Yet to be received
7	SSA	Science Laboratory	7	1	1	0	5	0	0	5 Nos. 2nd inst. Yet to be received
8	SSA	Art /Craft Room	3	1	2	0	0	0	0	
9	SSA	Library	2	1	1	0	0	0	0	
10	SSA	Repair of Girls Toilet	28	27	0	0	0	0	1	Proposed alternate School
11	SSA	Repair of Boys Toilet	35	34	0	0	0	0	1	Proposed alternate School
12	SSA	KGBV- Type-II	1	0	0	1	0	0	0	
13	SSA	Children & Adolescent Library	86	0	0	0	86	0	0	

PROGRESS OF CIVIL WORKS, SSA, GOALPARA –JAN.'2024

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year

Annexure -D

Sl No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to <5yrs	>=5yrs	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Additional Classroom	10	6	4	0	0	0	4	6	0	0	0	0	
2	SSA	Science Laboratory	6	6	0	0	0	0	0	1	0	5	0	0	5 Nos. 2nd installment yet to be received .
3	SSA	Art /Craft Room	2	1	1	0	0	0	0	2	0	0	0	0	
4	SSA	KGBV-Type-II	1	0	1	0	0	0	0	0	1	0	0	0	

PHE

Annexure -
A

Monthly status of Fund receipt and utilisation for the Month of January- 2024

**A. For Schemes:
Funds received.**

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE D	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0			25976.193	2876.0298	25976.19	2876.0298	28852.2226	24,930.01	2,757.29	0	27687.3033	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	442.06871	49.11907	442.0687	49.11907	491.18778	366.91093	40.67424	0	407.58517	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	18.89882	2.1021	18.89882	2.1021	21.00092	9.34447	1.03829	0	10.38276	0	0	
Total													29364.4113	25306.269	2799.0027	0	28105.2712	0	0	0

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ;
SLS : State Linked Scheme - State Code .

**Annexure -
D**

**Physical Progress of Works under different Schemes/ Programmes/ Projects
across Departments - of Previous Years**

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress					Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	735	735				735	363	143	133	93	3	

Soil Conservation

Monthly status of Fund receipt and utilisation for the Month of December, Year 2023-24

Annexure -A

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council /others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department, Assam, Ghy-05	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV	---	CSS	---	---	--	---	--	--	32.58629	--	98.0039	32.58629	--	---	Yes	--	---	Works ongoing
2	Soil Conservation Department, Assam, Ghy-05	Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village under RIDF-XXVII	---	CSS	---	---	--	---	---	---	64.87912	--	97.56259	64.87912	--	--	Yes	--	--	Works completed

Annexure-A

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council / Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	Construction of RCC Check dams at Buspara nalla with Earthen bund	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	6.202305	0.689145	6.202305	0.689145	6.89145	6.202305 (100%)	0.689145 (100%)	-	Yes	-	-	
2		Horticulture (Betal Nut) at Nokdan pahar	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-	
3		Construction of RCC Check dams at Abda nalla	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	7.980552	0.886728	7.980552	0.886728	8.86728	7.980552 (100%)	0.886728 (100%)	-	Yes	-	-	
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt.-I village.	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	8.27937	0.91993	8.27937	0.91993	9.1993	5.193 (100%)	0.577 (100%)	-	Yes	-	-	
5		Excavation of Farm Pond at Khutabari of Bamune	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	7.2531	0.8059	7.2531	0.8059	8.059	7.2531 (100%)	0.8059 (100%)	-	Yes	-	-	

6	Soil Conservation Department	Horticulture Plantation (Betal Nut) at Khardang Pt-I village.	ASKR107532	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-	
7		Construction of RCC Check Dam at Belpara Pt.-II village (near Sosan).	ASKR107533	CS/SS	0	0	-	-	12.19617	1.35513	12.19617	1.35513	13.5513	12.19617 (100%)	1.35513 (100%)	-	Yes	-	-	
8		RCC Check Dam at Bamune Panikhowa Village	ASKR107534	CS/SS	0	0	-	-	5.864409	0.651601	5.864409	0.651601	6.51601	5.864409 (100%)	0.651601 (100%)	-	Yes	-	-	
9		Excavation of Farm Pond at Khardang Pt-I	ASKR11098	CS/SS	0	0	-	-	4.6872	0.5208	4.6872	0.5208	5.208	4.6872 (100%)	0.5208 (100%)	-	Yes	-	-	
10		Horticulture Plantation (Banana) at Belpara Pt-II village	ASKR107533	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-	
11		Construction of RCC Check dam at Soto Dara with Guide bund	ASKR107533	CS/SS	0	0	-	-	5.426532	0.602948	5.426532	0.602948	6.02948	5.426532 (100%)	0.602948 (100%)	-	Yes	-	-	
12		Construction of Farm ponds at Senimari Pt-II	ASKR107533	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes	-	-	
13		Excavation of Farm Pond at Khamari village.	ASKR107531	CS/SS	0	0	-	-	3.620295	0.402255	3.620295	0.402255	4.02255	3.620295 (100%)	0.402255 (100%)	-	Yes	-	-	
14		Excavation of Farm Pond at Pub Jira village.	ASKR107531	CS/SS	0	0	-	-	9.705582	1.078398	9.705582	1.078398	10.78398	9.705582 (100%)	1.078398 (100%)	-	Yes	-	-	
15		Excavation of Farm Pond at Manjuli Hills.	ASKR107532	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes	-	-	
16		Horticulture Plantation at Senimari Pt-II village.	ASKR107532	CS/SS	0	0	-	-	1.9063	0.2117	1.9063	0.2117	2.117	0.9693 (50%)	0.2117 (100%)	-	No	-	-	
17		Excavation of Farm Pond at Senimari Pt-III	ASKR107532	CS/SS	0	0	-	-	4.13748	0.45972	4.13748	0.45972	4.5972	4.13748 (100%)	0.45972 (100%)	-	Yes	-	-	

18	Soil Conservation Department	RCC Check Dam at Senimari Pt-II Village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	10.480995	1.164555	10.480995	1.164555	11.64555	10.480995	1.164555 (100%)	-	Yes	-		
19		Earthen Guide Bund at Senimari Pt-III Village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	6.20622	0.68958	6.20622	0.68958	6.8958	6.20622	0.68958	-	Yes	-		
20		Earthen Drainage Channel at Tararthop	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	1.038825	0.115425	1.038825	0.115425	1.15425	1.038825	0.115425	-	Yes	-		
21		Excavation of Farm pond at Senimari pt-I	ASKR107534 SLS Code – AS 83	CS/SS	0	0	-	-	3.717	0.413	3.717	0.413	4.13	3.717	0.413	-	Yes	-		
22		Excavation of Farm pond at Tarathop	ASKR11098 SLS Code – AS 83	CS/SS	0	0	-	-	5.33232	0.59248	5.33232	0.59248	5.9248	5.33232	0.59248	-	Yes	-		
23		Const. of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II	ASKR11098	CS/SS	0	0	-	-	8.120934	0.902326	8.120934	0.902326	9.02326	8.120934	0.902326	-	Yes			
24		Const. of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	9.870795	1.096755	9.870795	1.096755	10.96755	9.870795	1.096755	-	Yes			
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	ASKR11098	CS/SS	0	0	-	-	9.00	1.00	9.00	1.00	10	9.00	1.00	-	Yes			
26		Farm Pond at Hatimura Pt-I Village	SLS Code – AS 83	CS/SS	0	0	-	-	8.742213	0.971357	8.742213	0.971357	9.71357	8.742213	0.971357	-	Yes			
27		Horticulture Plantation (Betel Nut) at Khardang Pt-II village	SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70	0.30	-	Yes			
28	Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70	0.30	-	Yes				

29	Soil Conser vation Depart ment	RCC Check Dam at Khardang Pt-II village	SLS Code – AS 83	CS/SS	0	0	-	-	8.3980 8	0.933 12	8.398 08	0.93312	9.3312 0	2.5668 8	0.93312	-	No			
30		Earthen Drainage Channel at Bamune Panikhowa	SLS Code – AS 83	CS/SS	0	0	-	-	8.1586 62	0.906 518	8.158 662	0.906518	9.0651 8	6.8234 8	0.906518	-	No			
31		Renovation of Earthen Drainage Channel at Bamune Panikhowa	SLS Code – AS 83	CS/SS	0	0	-	-	2.9766 51	0.330 739	2.976 651	0.330739	3.3073 9	2.0292 61	0.330739	-	No			
32		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	SLS Code – AS 83	CS/SS	0	0	-	-	1.5309	0.170 1	1.530 9	0.1701	1.701	1.5309	0.1701	-	Yes			
33		RCC Check Dam at Khamari	SLS Code – AS 83	CS/SS	0	0	-	-	7.6747 14	0.852 746	7.674 714	0.852746	8.5274 6	7.1972 5	0.852746	-	No			
34		Earthen Drainage Channel at Chenimari Pt-II	SLS Code – AS 83	CS/SS	0	0	-	-	6.9273 18	0.769 970	6.927 318	0.769970	7.6970 2	5.0950 3	0.769970	-	No			
35		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	SLS Code – AS 83	CS/SS	0	0	-	-	10.8	1.2	10.8	1.2	12.00	10.8	1.2	-	Yes			
36		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	SLS Code – AS 83	CS/SS	0	0	-	-	5.4	0.6	5.4	0.6	6.00	5.4	0.6	-	Yes			
37		Rubber Plantation at Pachim Jira village	SLS Code – AS 83	CS/SS	0	0	-	-	5.4	0.6	5.4	0.6	6.00	5.4	0.6	-	Yes			
38	Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	SLS Code – AS 83	CS/SS	0	0	-	-	3.42	0.38	3.42	0.38	3.8	1.98	0.38	-	No				

39	Soil Conser vation Depart ment	Excavation of Farm pond at Beldongpara near Kali Mandir	SLS Code – AS 83	CS/SS	0	0	-	-	7.0923 42	0.788 038	7.092 342	0.788038	7.8803 8	1.5719 62	0.788038	-	No			
40		Excavation of Farm pond at Hatimura Pt-II	SLS Code – AS 83	CS/SS	0	0	-	-	3.3786 81	0.375 409	3.378 681	0.375409	3.7540 9	1.6895 91	0.375409	-	No			
41		RCC check dam at Hatimura Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	5.2088 4	0.578 76	5.208 84	0.57876	5.7876	4.5512 4	0.57876	-	No			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/Council:**Annexure -B**

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.	Soil Conservation Department , Assam, Ghy-05	Water Harvesting cum Water Distribution Project at Deo Dhuturi village	FOC & FS proposal is not submitted due to low progress	-
2.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	FOC Proposal submitted but, fund not released	-
3.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-
4.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	RCC Check Dam at Khardang Pt-II village	1	-	95%	-	-	-	
2		Earthen Drainage Channel at Bamune Panikhowa	1	-	85%	-	-	-	
3		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1	-	75%	-	-	-	
4		RCC Check Dam at Khamari	1	-	95%	-	-	-	
5		Earthen Drainage Channel at Chenimari Pt-II	1	-	80%	-	-	-	
6		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1	-	-	65%	-	-	
7		Excavation of Farm pond at Beldongpara near Kali Mandir	1	-	-	-	40%	-	
8		Excavation of Farm pond at Hatimura Pt-II	1	-	-	60%	-	-	
9		RCC check dam at Hatimura Pt-I	1	-	-	-	45%	-	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1.	Soil Conservation Department, Assam, Ghy-05	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV	--	--	--	---	---	--	--	--	60 %	--	--	--
2.		Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village	---	--	--	-	--	---	--	--	72%	--	--	--
3.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village		--	--	--	--	-	-	-	--	35 %		
4.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)							100%					
5.		RCC Water Harvesting Project at Pakhrital							100%					
6.		RCC Water Harvesting Project at Hatidubi							100%					

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Soil Conservation Department	Construction of RCC Check dams at Buspara nalla with Earthen bund	-	-	-	-	-	-	100%	-	-	-	-	-	
2		Horticulture (Betel Nut) at Nokdan pahar	-	-	-	-	-	-	100%	-	-	-	-	-	
3		Construction of RCC Check dams at Abda nalla	-	-	-	-	-	-	100%	-	-	-	-	-	
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt.-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	
5		Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	-	-	-	-	-	-	100%	-	-	-	-	-	
6		Horticulture Plantation (Betel Nut) at Khardang Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	
7		Construction of RCC Check Dam at Belpara Pt.- II village (near Sosan).	-	-	-	-	-	-	100%	-	-	-	-	-	
8		RCC Check Dam at Bamune Panikhowa Village	-	-	-	-	-	-	100%	-	-	-	-	-	
9		Excavation of Farm Pond at Khardang Pt-I	-	-	-	-	-	-	100%	-	-	-	-	-	
10		Horticulture Plantation (Banana) at Belpara Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	

11	Soil Conservation Department	Construction of RCC Check dam at Soto Dara with Guide bund	-	-	-	-	-	-	100%	-	-	-	-	-	-
12		Construction of Farm ponds at Senimari Pt-II	-	-	-	-	-	-	100%	-	-	-	-	-	-
13		Excavation of Farm Pond at Khamari village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
14		Excavation of Farm Pond at Pub Jira village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
15		Excavation of Farm Pond at Manjuli Hills.	-	-	-	-	-	-	100%	-	-	-	-	-	-
16		Horticulture Plantation at Senimari Pt-II village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
17		Excavation of Farm Pond at Senimari Pt-III	-	-	-	-	-	-	100%	-	-	-	-	-	-
18		RCC Check Dam at Senimari Pt-II Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
19		Earthen Guide Bund at Senimari Pt-III Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
20		Earthen Drainage Channel at Tararthop	-	-	-	-	-	-	100%	-	-	-	-	-	-
21		Excavation of Farm pond at Senimari pt-I	-	-	-	-	-	-	100%	-	-	-	-	-	-
22		Excavation of Farm pond at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-	-
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	-
24		Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
26		Farm Pond at Hatimura Pt-I Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
27		RCC Check Dam at Khardang Pt-II village	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
28		Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	85%	-	-	-	-	-

29	Soil Conservation Department	Renovation of Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-
30		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	1 Year	Less than 1 Year	-	-	-	-	100%	-	-	-	-	-	-
31		RCC Check Dam at Khamari	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
32		Earthen Drainage Channel at Chenimari Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	80%	-	-	-	-	-
33		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
34		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	-	-	-	-	-	-	100%	-	-	-	-	-	-
35		Rubber Plantation at Pachim Jira village	-	-	-	-	-	-	100%	-	-	-	-	-	-
36		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1 Year	Less than 1 Year	-	-	-	-	-	-	65%	-	-	-	-
37		Excavation of Farm pond at Beldongpara near Kali Mandir	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
38		Excavation of Farm pond at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	-	60%	-	-	-	-
39		RCC check dam at Hatimura Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	-	-	45%	-	-	-
40		Horticulture Plantation (Betel Nut) at Khardang Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	-
41		Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	-	-	-	-	-	-	100%	-	-	-	-	-	-

B. Schemes for which no funds are recieved by the District/ Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	11			4		100%							
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.				4		100%							
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.					4		100%						
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21					4		100%						

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress								
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started			
5		Immediate measures for restoration of B/dyke from Kharmuza to Nichinpur at Poitary area from flood damages of river Brahmaputra under SDRF for the year 2021-22.			3			100%								
6		Protection of Durga Mandir from the erosion of river Gara at Lakhipur Town under SOPD-FDR for the year 2021-22				3			100%							
7		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.					3			100%						
8		Immediate measures for restoration of Balbala marginal bund at different reaches in between ch. 400 m and ch. 1500 m along L/B of river Jinari under SDRF for the year					3			100%						

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
9		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)		1				100%						
10		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1						70%				
11		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra		1										NIT, Invited awaited for work order