

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH
OF SEPTEMBER, 2025**

Subject	Minutes of the meeting of District Development Committee
Date & Time	11 th November, 2025 at 11:00 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Shri Ranjit Konwar, ACS, District Development Commissioner, Goalpara. The department wise discussions are as follows-

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA) ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission v. Rashtriya Bal Swasthya Karyakram	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. Discussions were held on the issue of non-availability of health professionals in some health institutions. Sub-Centres may place signboards displaying availability of doctors, nurses, etc. The District TB Officer, Goalpara, is to write to every Head of Departments appealing for adoption of patients under Nikshay Mitra initiative.	i. The Joint Director of Health Services, Goalpara. ii. District TB Officer, Goalpara.
2	Infra-structure	Public Health Engineering	i. SBM (G) ii. JJM iii. CSC/CMSC iv. SLWM v. GOBARDHAN vi. ODF plus	The DC, Goalpara, discussed the various schemes and works implemented by the department and their progress. Discussions were held regarding organizing 'Jal Baithak's every month. The Executive Engineer, PHE, Goalpara, was instructed to take up the issue of JJM schemes present in forest land with the DFO (Territorial), Goalpara.	i. The Executive Engineer, PHE, Goalpara. ii. DFO (Territorial), Goalpara.


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3	Social Sector	Education- School Education: Elementary & Secondary	SAMAGRA SIKSHA	<p>Progress of different activities, civil works, etc. was discussed. DC, Goalpara, instructed that all works should be completed within the stipulated time.</p> <p>Proposals may be given to higher authorities regarding requirement of teachers in the district.</p> <p>The Inspector of Schools, Goalpara, was instructed to write to the school Headmasters, instructing them to take appropriate measures regarding low attendance.</p>	The Inspector of Schools, Goalpara.
4	Economic Development	Panchayat and Rural Development	<p>i. PMAY</p> <p>ii. MGNREGA</p> <p>iii. Amrit Sarovar</p>	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.	The CEO, Zila Parishad, Goalpara.
5	Social Sector	Women & Child Development	<p>i. Pradhan Mantri Matru Vandana Yojna (PMMVY)</p> <p>ii. POSHAN Abhiyaan</p> <p>iii. Nasha Mukh Bharat Abhiyaan</p> <p>iv. Supplementary Nutrition Programme (SNP)</p> <p>v. Beti Bachao Beti Padhao</p>	<p>Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed.</p> <p>Calibration of instruments and machines is to be carried out at institutions like AWCs, in coordination with Legal Metrology department.</p>	<p>i. The District Social Welfare Officer, Goalpara.</p> <p>ii. Inspector of Legal Metrology, Goalpara.</p>
6	Infrastructure	PWD (Building)		<p>Progress of various works under the department was discussed.</p> <p>Discussions were held regarding the issue of reluctance of some parties during handover of schemes. Such cases may be reported at the Chief Engineer level.</p>	The Executive Engineer, PWD (Buildings), Goalpara.
7	Infrastructure	PWD Roads (Dudhnoi-Goalpara West)	<p>i. PMGSY</p> <p>ii. CIDF</p> <p>iii. SIGNATURE</p> <p>iv. APART</p> <p>v. SOPD</p> <p>vi. RIDF</p> <p>vii. CMRDP (MMPPNA, MMUPNA, MMMNA, MMPNA)</p>	Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Division. Circle.

		PWD Roads (Jaleswar-Goalpara East)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.	The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn.
8	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed.	The Executive Engineer, Water Resources Division, Goalpara.
9	Economic Development	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed.	The District Agricultural Officer, Goalpara.
10	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	PMKSY, SOPD-G, RIDF, SOPD-FGR	Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed. DC, Goalpara, instructed that works should be completed in stipulated time.	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)
		Irrigation (Jaleswar-Goalpara West)	PMKSY, SOPD-G, RIDF	Progress of works under SOPD-G, RIDF, PMKSY, was discussed. DC, Goalpara, instructed that works should be completed in stipulated time.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)
11	Infrastructure	Transport	One Time Settlement Scheme for One Time Waiver of Pending Liabilities on Vehicles Scrapped at Registered	The DTO, Goalpara, was instructed to fix monthly targets to achieve the target revenue.	The DTO, Goalpara.


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			Vehicles Scrappage Facility (RVSF)		
12	Economic Development	Industries and Commerce & Public Enterprises (DICC)	<p>I. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM-VISHWAKARMA vi. Chief Minister Atmanirbhar Abhijan (CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni</p>	<p>Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed.</p> <p>A convergence meeting is to be organized with DICC, ASRLM, department of Cooperation and LDM, Goalpara, to discuss the issue of individual loans.</p>	<p>i. The GM, DICC, Goalpara. ii. LDM, Goalpara. iii. DPM, ASRLM, Goalpara. iv. Dist. Deputy Registrar of Cooperative Societies, Goalpara.</p>
13	Economic Development	Handloom & Textiles	<p>i. SWANIRBHAR NAARI ii. WEAVER'S MUDRA scheme</p>	Discussions were held regarding the detailed project report is to be prepared on establishment of a self sustaining textile industry by both Handloom & Textiles and Sericulture department (it has been submitted to the DC, Goalpara, to be submitted as a project proposal under Aspirational District Programme).	Asstt. Director, Handloom & Textiles, Goalpara.
		Sericulture	<p>i. Sericulture Activities in Aspirational District under NERTPS, 2019-20. ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.</p>	Discussions were held regarding the detailed project report is to be prepared on establishment of a self sustaining textile industry by both Handloom & Textiles and Sericulture department (it has been submitted to the DC, Goalpara, to be submitted as a project proposal under Aspirational District Programme).	Asstt. Director of Sericulture, Goalpara.
14	Reforms, Governance Facilitation & regulation	Excise		<p>Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2025-26, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed.</p> <p>Raids in illicit liquor dens are to be regularly undertaken.</p>	The Superintendent of Excise, Goalpara.
15	Social Sector	Cooperation	I. Pradhan Mantri Kisan	Various ongoing works of the department like PMKSK, PMBJK, etc.	Dist. Deputy Registrar of

			Samridhhi Kendra (PMKSK) ii. Pradhan Mantri Bharatiya Jan Aushadhi Kendra (PMBJK)	were discussed.	Cooperative Societies, Goalpara.
16	Social Sector	Sports and Youth Welfare	i. Chief Ministers' Samagra Unnayan Yojana ii. Khel Maharan	Progress of Chief Ministers' Samagra Unnayan Yojana and other activities going on under the department were discussed.	District Sports Officer, Goalpara.
17	Infrastructure	Power (APDCL)		Discussions were held on organizing a joint survey in coordination with Revenue, PWD Roads department and Town Planning authorities regarding erection of electric pole near Kalpana Cinema Hall in Goalpara town.	AGM, APDCL, Goalpara.
18	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	Works are being implemented and regularly monitored.	President/ Member Secretary of these Construction Committees.
19	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
20	Reforms, Governance Facilitation & regulation	Environment and Forest		No schemes were discussed in the meeting.	DFO (T), Goalpara.
21	Economic Development	Tax department		Provisional Revenue Returns and collection under all the taxation Acts were discussed.	The Superintendent of Tax, Goalpara.
22	Finance / Planning	Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK vii. Aspirational Blocks/District Programme	Performance of indicators in various sectors like Health & Nutrition, Education, Agriculture and Allied Services, Basic Infrastructure and Social Development under ADP/ABP was discussed.	i. De-Centralized Planning / Development branch. ii. Aspirational Block Fellow.
23		Cultural Affairs		No schemes were discussed in the meeting.	Cultural Development Officer, Goalpara

24	Social Sector	Education-Higher	No running schemes in this district.
25		Hill Areas	Not pertaining to this district.
26		Labour Welfare	No schemes were discussed in the meeting.
27		Medical Education and Research	Not pertaining to this district.
28		Social Justice and Empowerment	No running schemes in this district.

Category- B: Theme specific

Sl No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	i. Discussions were held on organizing a joint survey in coordination with Revenue, PWD Roads department and Town Planning authorities regarding erection of electric pole near Kalpana Cinema Hall in Goalpara town.
2	Coordination across Deptt.	ii. The Executive Engineer, PHE, Goalpara, was instructed to take up the issue of JJM schemes present in forest land with the DFO (Territorial), Goalpara. iii. Calibration of instruments and machines is to be carried out at institutions like AWCs, in coordination with Legal Metrology department. iv. A convergence meeting is to be organized with DICC, ASRLM, department of Cooperation and LDM, Goalpara, to discuss the issue of individual loans.

District Commissioner

Goalpara

Dated- 05 / 12 / 2025

Memo No. GDCP.47/DDC Meeting/2025/99-104

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Addl. Secretary to the Govt. of Assam, T&D Department, for kind information.
5. The DIO, Goalpara. He is to upload the DDC minutes in the district website.
6. All Head of Departments, Goalpara, for information and necessary action.

District Commissioner

Goalpara

Annexure- 1.1

DDC Meeting for the month of November, 2025

VENUE: OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

11/11/2025

ATTENDANCE

SL NO.	NAME	DESIGNATION	CONTACT NUMBER	SIGNATURE
1	SHRI PRODIP TIMUNG, ACS	DISTRICT COMMISSIONER, GOALPARA		
2	SHRI RANJIT KONWAR, ACS	DISTRICT DEVELOPMENT COMMISSIONER, GOALPARA		
6	Dr. Joydip Bhattacharya	DIO, GLP	9435324346	[Signature]
7	Raphael Basumatary	BPM, A&LM (P&RD)	7636818377	[Signature]
8	Bhaben Ch. Ratha	EE LMA Parshad	9577228889	[Signature]
9	Dipak Kr. Patra	DAO, Goalpara	8622104030	[Signature]
10	Samir Uddin Ahmed	AEE (Agri)	96001250670	[Signature]
11	Sandip Dey	Asst Director H&T.	8638653730	[Signature]
12	Uttam K. Nair	Asst. Director seoi.	7002063184	[Signature]
13	Durga Gogoi	MMI	9435058631	[Signature]
14	Razzak Uddin Sheikh	AGM (Project) Goalpara - 13M dist APDC	9127016221	[Signature]
15	Mrinal Das	EE (Im) Goalpara - West Intensity Div	9864053607	[Signature]
16	Golaon Abidul Islam Choudhury	EE, Durdhau Goalpara East Div (D) Durdhau	9435329952	[Signature]

SL NO.	NAME	DESIGNATION	CONTACT NUMBER	SIGNATURE
17	A.M.A. Hussain	DE WO Goalpara	9983432374	
18	Arup K. Das	Asst DEEO, GIP	for Tel 82638967463	
19	Amal Ram Das	Inspector of Taxes, GIP	7002193223	
20	T.U. Mohanta,	AE, PWRD (GW & TRD)	7002787711	
21.	Ashim W. Chakravarty.	E.E. PWRD, Goalpara East & Jalpaiguri TRD	98640-40259	
22.	Nirmal Konwar	EE, PWRD, Goalpara West & Dushkuni TRD	98599-26296	
23	Gitantha Das	ARCS, Goalpara	8638886209	
24	Prakash Das.	JE. SS Goalpara	9401805557	
25.	Rajib K. Choudhury.	EE, PWD (Bldg.) Goalpara and SSDB. Div.	7002441559	
26	SHANTI BHUSHAN	LDM	9147404500	Shanti Bhushan
27	Prakash Haloi	EE(PHE) Goalpara Division	8635581352	
28	Suleman Ali Ahmed	EE W.R Division Goalpara	8638112322	
29.	Shajahan Ali Ahmed	GM. DICC. Goalpara	7002884452	
30	K. Gharin	BDM, NABARD	8724005610	
31	Dr. Abbas Salam	DTO & DACO	700276294	
32	Dr. Chittaranjan Jyotika	Supr. MNAR CH Goalpara	9101366879	
33	Dr. Janaki Das	SOM & HO	9954654364	Janaki
34.	Dr. Prasanta Borz	Jt DHS GIP	9435083222	21/11/2025

Annexure- A, B, C & D

Public Health Engineering

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of Aug - 2025 (Upto 07-08-2025)

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisato n Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Centr al Share	Stat e Share	Cent ral Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0	0	0	48.63592	5.40388	48.63592	5.40388	54.0398	6.75	0.75	0	7.50	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	25.53984	2.83776	25.53984	2.83776	28.3776	15.39	1.70988	0	17.09877	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	6.11176	0.6802	6.11176	0.6802	6.79196	5.64	0.63	0	6.26396	0	0	
Total													89.20936	27.776457	3.086273	0	30.86273	0	0	0

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

Agriculture

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable	Opening Balance with the District/Council/ot hers –as applicable	Current Year Allocation to District*	Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	District Agriculture Office, Goalpara	National e Governance Plan-Agriculture (NeGPA) (General)	AS206	CSS	NIL	NIL	31.099729	31.099729	31.099729	0.06500 (0.20%)	Nil	Nil	31.93229		
		National e Governance Plan-Agriculture (NeGPA) (SCPSC)	AS206	CSS	NIL	NIL	2.84561	2.84561	2.84561	Nil	Nil	Nil	2.84561		
		National e Governance Plan-Agriculture (NeGPA) (TSP)	AS206	CSS	NIL	NIL	4.95462	4.95462	4.95462	Nil	Nil	Nil	4.95482		
2		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL									
3		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	2.8	2.8	2.8	0.10500 (3.75%)	NIL	NIL	2.69500		
4		Rainfed Area Development (RAD) (General)	AS46	CSS	NIL	NIL	17.80000	17.80000	17.80000	12.00000 (67.41%)	NIL	NIL	NIL		
		Rainfed Area Development (RAD)(SCPSC)	AS46	CSS	NIL	NIL	2.90000	2.90000	2.90000	Nil	Nil	Nil	Nil		
		Rainfed Area Development (RAD)(TSP)	AS46	CSS	NIL	NIL	9.70000	9.70000	9.70000	4.20000 (43.30%)					
5		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	1.63750	1.63750	1.63750	0.69844 (42.65%)	NIL	NIL	0.93906		
6		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	3.0	3.0	3.0	2.9 (96.66%)	NIL	NIL	0.10		

7	National Project on Soil Health and Fertility	AS53	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8	PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
9	CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	57.40863	57.40863	57.40863	34.67945 (60.40%)	NIL	NIL	NIL	22.72918	
10	Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (General)	AS214	CSS	NIL	NIL	0.95000	0.95000	0.95000	NIL	NIL	NIL	NIL	NIL	
	Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (SCPSC)	AS214	CSS	NIL	NIL	0.24000	0.24000	0.24000	NIL	NIL	NIL	NIL	NIL	
	Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (TSP)	AS214	CSS	NIL	NIL	0.24000	0.24000	0.24000	NIL	NIL	NIL	NIL	NIL	
12	Mission Organic Value Chain Development- North Eastern Region	AS320	CSS	Nil	Nil	3.12	3.12	3.12	0.67 (21.47%)	Nil	Nil	Nil	2.45000	
13	National Mission on Natural Farming (PFMS)	AS343		NIL	NIL	7.69600	7.69600	7.69600	7.536 (97.92%)	NIL	NIL	NIL	0.16000	

Education

A. For Schemes: Fund received

Sl. No.	Admi n. Dept.	Name of Scheme (+Inplemen tation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CAN/SNA/Ot hers-as applicable.		Opening Balance with the District/Cou ncil/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remark
					Centra l Share	State Share	Centr al Share	State Shar e	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP0000 0003	CSS	0	0			0	15675.5 1	0	2980.04	2980.04		84%	NA			55.83	

PWD Roads (Dudhnoi-Goalpara West Division)

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.88	Nil	312.09	Nil	82.79	79%						Work completed
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil		Nil	184.08	85%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Works in progress
		RIDF - XXVI 2020-21																		
1		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	787.35	87.42		Nil	87.42	90%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.

Annexure - A

Sl No.	Adm. Dept.	Name of Scheme (Implementation Agency)	P.F. Category	MCS/SC Stat/Code & etc.	Opening Balance With		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Can/SNA/Others --as applicable	District/Council/Others --as applicable	Cent. Share	State Share	Cent. Share	State Share	Cent. Share	State Share		Cent. Share	State Share					
					6	7	8	9	10	11	12	13		14	15			16		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF - XXVI 2021-22																		
1		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22.PKG No. RIDF-XXVII/Goalpara/03.		CSS					597.17		Nil			75%			UC are submitted			Road Length completed. Road Furniture & Side Berm left.
		RIDF (Embankment)																		
2		Construction road cum Embankment of Brahmanhputra Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150.00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Nirman Achani for the years		CSS	-	-	-	-	349.944	Nil	349.944	Nil	34.50	57%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month October for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others as applicable		Opening Balance With the District/Council/Others as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
3		Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	1261.43	Nil	Nil	Nil	Nil	88%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 22-23																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23 .		State	-	-	-	-	Nil	386.05	Nil	46.26	46.26		100%		Submitted	Submitted	Submitted	Work Completed.

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA																		
2		Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School ,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPPNA for the year 2022-23 .		State	-	-	-	-	Nil	419.95		147.41	147.41	-	100%		UC Submitted	Submitted	Submitted	Work Completed.

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tinali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-	-	-	Nil	399.28	Nil	72.54	220.94	-	50%	UC Submitted	Submitted	Submitted		Works in progress

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.

Annexure - A

Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against the available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					15	16	17	18	19	20										
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
5		1) Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road,2) Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road		State	-	-	-	-	Nil	194.26	Nil	52.43	141.83	-	100%		UC Submitted			Work Completed
6		1) Construction of road from Dakhin Amjonga DouI Mandir to Salpara via Kalimandir,2) Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara),3) Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)		State	-	-	-	-	Nil	365.99	Nil	75.00	181.62	-	90%		UC Submitted	Submitt ed	Submitt ed	Work Completed

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.																		Annexure - A		
Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Categor y CS/CS/SS/State/EP etc.	Opening Balance With CAN/SNA as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilizat ion certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share	Centra l Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
7		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	-	-	Nil	128.92	Nil	22.00	106.91	-	100%					Work Completed.
8		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	-	-	Nil	62.95	Nil	48.19	14.76	-	100%					Work Completed
9		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli (Dhopbazar to Garosingsa)		State	-	-	-	-	Nil	201.55	Nil	34.26	35.00	-	100%		UC Submitted		Sub mitte d	Work Completed

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EA P etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Othe rs --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisati on certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	248.1880	-	200.00	49.00	-	80%	-	UC Submitted	Submitted	Submitted	Work Completed
2		Construction of road from (i) Besemari to Deulguri road ,(ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bighra ch 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	272.00	-	-	264.03	-	35%	-	UC Submitted	Submitted		Work in Progress
3		Construction of road from (i) Tegasot to Hindu Samaj Hajongpara village & (ii) Dhabanipara Chariali to Bongaon Sarakpara Road including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	192.33	Nil	55.00	43.96	-	100%	-	UC Submitted	Submitted	Submitted	Work Completed

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Other s --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
4		Construction of road from (i) Siluk to Sawraghat Road ,(ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	213.81		Nil	141.40		34%		UC Submitted	Submitted		Work in progress
5		Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa) ,(ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road , (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	271.52		Nil	260.00		67%		UC Submitted	Submitted		Work in progress
6		Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road , (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District		State	-	-	-	-	Nil	274.44		28.03	246.41		10%		UC Submitted	Submitted	Submitted	Work in progress

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.																			Annexure - A	
Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
7		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road (from Ch 0.00m to Ch 1.250m) ,(ii) Ghopagaon Kachalatpara road & (iii)Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-	-	Nil	239.15	-	51.79	189.23	-	43%	-	UC Submitted	Submitted		Work in progress
8		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	State	Nil		Nil	113.98		45.14	82.04	-	66.5%	-	UC Submitted	Submitted		Work in Progress

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Other Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
					19	20														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPPNA 2022-23																		
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Goalpara West LAC		State	-	-	-	-	Nil	1136.514	Nil	200.00	652.12	-	80%		UC Submitted	Submitted	Submitted	Works in progress
2		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1143.16	265.57		472.42	-	74%		UC Submitted	Submitted	Submitted	Works in progress

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.

Annexure - A

Sl. No.	Adm. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPPNA 2023-24																		
1		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Daranggiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24							1122.91	124.75	999.15184		123.75	89%			UC Submitted	Submitted	Submitted	Work Completed
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNAunder RIDF-XXIX of NABARD for the year 2023-24		State	-	-	-	-	511.99	56.89	52.00		426.85	28%	Nil	-	UC Submitted	Submitted	Submitted	Work in progress
3		Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress 21

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.																			Annexure - A	
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/State/EAP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2024-25																		
1		Construction of RCC Br. No. 28/2 including approaches and protection works with improvement by providing Bituminous Concrete from Ch. 31394.00 m to Ch. 32594.00 m on Agia Medhipara Lakhipur Road under MMUPPNA (RIDF-XXX) for the year 2024-25 ,Package No. STBR/RIDF-XXX/Goalpara West/01							303.75	33.75	92.66		244.83	31%			UC Submitted	Submitted	Submitted	Work in progress
2		"Upgradation of Mahajanpara to Simlitola Road from Ch.6000.00m to Ch.14140.00m (8140.00m) UnderMukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25"; Package No. MMUPPNA RIDF XXX 24_25_42								999.90			999.99	50%			UC Submitted	Submitted	Submitted	Work in progress
3		Upgradation of Matia Garopara to Telipara Road via Bordamol Market (Length=5.00 km) under MMUPPNA under RIDF- XXX of NABARD for the year 2024-25 of Goalpara district, Package No. STBR/RIDF-XXX/Goalpara West/02.																		Work in progress 22

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA -2022-23																		
1		Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	120.825	Nil	48.16	72.66	-	40%		UC Submitted	Submitted	Submitted	Works in progress

Monthly status of Fund receipt and utilization for the Month of October for the Year 2025.																		Annexure - A		
Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisa tion certi ficate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Prev ious Year	Of Curr ent Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMNPPA -2023-24																		
1		Construction of (1) Lakhipur Basic L.P.School Road with both side cover drain.(2) Khakilamari Colony No.1 Road from Mithu Das House to Mizu House .(3) Khakilamari Mallapara Road with one side cover drain(North Side).(4) Lakhipur Idgah Road. (5) Cover drain at Fesartary Kodamtola Road(one side).(6) drain at Haluapara road one side from Modina Masjid to Smoshan PWD Road.(7) Drain at wooden market road on both side from Natun Bazar Road to Haluapara PWD Road.(8) Drain at Shivbari to Bakultola Road(East Side).(9) Drain at Ambari PWD Road on one side from Gas Agency to Manashpara Masjid.							180.90		100.00	100.00		38%		UC Submitted	Submitt ed	Submitt ed	Work in progress	

Monthly status of Fund receipt and utilization for the Month of August for the Year 2025.																		Annexure - A		
Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Cate gory CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Othe rs --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisa tion certi ficate submi tted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Centr al Share	Sta te Share	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Centr al Share	State Share			Centr al Share	State Share		Of Prev ious Year	Of Curr ent Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ARRBP 24-25																		
1		Construction of Bridges in Goalpara district: i) Br. No. 1/1 on Dighali to Jogipara Road and ii) Br. No.1/1 on Dhupdhara Khutabari Road ", Pkg No.CE/EAP/ARRBP/OCB/Bridges - 2/Goalpara/06																		
2		Construction of Bridges in Goalpara district i) Br. No. 12/1 on Makri Bamundanga Road, ii) Br. No. 15/1 on Makri Bamundanga Road, iii) Br. No. 1/1 on Khakilamari to Bashbari Road via Dhamar Road", Package No. CE/EAP/ARRBP/OCB/Bridges- 3/Goalpara/01							540.00		125.19		415.00	125.10	24%		UC Submitted	Submitt ed	Submitt ed	Work in progress

Monthly status of Fund receipt and utilization for the Month of August for the Year 2025.																		Annexure - A		
Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Othe rs --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisa tion certi ficate submi tted against total availa ble funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Centr al Share	Sta te Share	Centr al Share	Sta te Share	Centr al Share	Sta te Share	Centr al Share	Sta te Share		Centr al Share	Sta te Share			Centr al Share	Sta te Share		Of Prev ious Year	Of Curr ent Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ARRBP 24-25																		
3		Construction of Bridges In Goalpara district i) Br. No. 12/2 on Makri Bamundanga Road & II) Br. No. 1/1 on Rongsai to Saman Bazar Road via Bapurbhita Road", Pkg No. CE/EAP/ARRBP/OCB/Bridges-2/Goalpara/02							377.41		88.71		377.41	88.71		24.5	UC Submitted	Sub mitted	Sub mitted	Work in progress
4		Construction of Bridge in Goalpara district i)Br. No. 1/1 on Chandmari to kokira Garopara ME school for Package No.CE/EAP/ARRBP/OCB/Bridge-1/Goalpara/09																		
5		"Construction of RCC Bridges in Goalpara District i) Br. No. 1/1 on Latapara (Darakh) to SaraparaRoad & ii) Br. No. 1/1 on Bolbola Bodahpur Hatigaon Road Kokira to Kalinidoba road via borvita underARRBP funded by World Bank (Package No. CE/EAP/ARRBP/OCB/Bridges-2/Goalpara/03)"																		

Monthly status of Fund receipt and utilization for the Month of August for the Year 2025.

Annexure - A

Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Cate gory CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Othe rs --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amo unt for which UCs are pending at the end of previous year	Utilisa tion certi ficate submi tted against total availa ble funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Centr al Share	Sta te Share	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Centr al Share	State Share			Centr al Share	State Share		Of Prev ious Year	Of Curr ent Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY Periodic Renewal 23-24																		
1		“Periodic renewal of (i) NH 37 to Udaypur Road (Constructed under PMGSY Package NoAS0725) , (i) GD Road to Upartola. Road (Constructed under PMGSY Package No AS075T), (iüi) AgiaKalimandir to Agia part II Road (Constructed under PMGSY Package No AS0760) , (iv) Barodekeri toChurch Field Road Road (Constructed under PMGSY Package No AS07123) and (v) AT Road - GobleRoad (Constructed under PMGSY Package No AS0746) for the year 2024-25 in Goalpara District, PackageNo- PR/2024-25/26																		

PWD Roads (Jaleswar-Goalpara East Division)

Annexure-A

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable to opening				Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share	State Share			Of previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS							-	-		Rs. 571.12563 (L) (36%)	-		Submitted	Nil	Nil	
2		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_Goalpara East_ 01).		CSS							-			Rs. 56.77595 (L) (13%)	-					
3		Construction of road on the Brahmaputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_Goalpara West_ 01).		CSS							-			Rs. 49.81000 (L) (14%)	-					
4		Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).		CSS							-			Rs. 198.00000 (L) (38%)	-					
		MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI									-									
1		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achan) for the year 2022-23 under 38-Goalpara West LAC		CSS								-			Rs. 81.23751 (L) (12%)					
2	Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)		CSS								-			-						

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable				Others Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now			Amount pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending of previous Year	Remarks
					Central Share	State Share	Central Share	State Share				Central Share	State Share	Amount pending at the end of previous year				
		Mukhya Mantrir Pakipath Nirman Aachani																
11	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Ghugudoba Hashdoba including Cross Drainage works.																
12		Keshrapara Kabarstan to Ghugudoba.																
13		Tarangapur to Superivita																
14		Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km).																
15		SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM).																
16		LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM																
17		Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)																
18		Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)																
19		Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)																
20		Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km (L=0.581 km)																
								0							Submitted	Nil	Nil	

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Balance with the District / Council /		Others Current Year allocation to District	Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	Amount for which UC's are pending as on date	Remarks		
					Central Share	State Share	Central Share	State Share		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)						Central Share	State Share
		APART																			
1	Chief Engineer, EAP	Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.												Rs. 157.4 3105 (L) 95%		Submitted	Nil	Nil			
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.												Rs. 137.3 9946 (L) 90%							
3		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.												Rs. 118.8 8342 (L) 52%							
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.												Rs. 132.3 7134 (L) 81%							
5		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District(Length-1.5 Km) under APART(Package No: APART/NOCP/ROADS/GLP-07)												Rs. 32.85 608 (L) 55%							
6		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)												Rs. 163.1 6 (L) 90%							

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/ CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks
					Central Share	State Share					Central Share	State Share					Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)
		PMGSY														
1	EO ASRB	T06 Rongsai to Hatisila Package No. AS-07-353										Rs. 196.77 (L)		Submitted	Nil	
2		MRL13-Ghugudoba to Gauranagar Chataimari (Tikrikilla Road) AS-07-428							0	0		Rs. 196.77 (L)				
		CIDF														
1	District Commissioner	Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20										Rs. 272.22 (34%)				

PWD Building

Annexure- A

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other-- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.				Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			-	24.6005768 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				273.07366 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
4]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara Package No DIS-CON-19/10 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor
5]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				8.8564761 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.
6]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.

7]	D.C office Goalpara.	Construction of New ITI at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.	232.93667 Lakh	Nil	U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15- 16/BLD/1228, Dt. 02-08-2023.
8]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI- Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		161.46592 Lakh	Nil	U.C Submitted for Rs. 161.46592 Lakh	Nil	Nil	Work is in progress.
9]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-A) (Package No. ITI- Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		400.00 Lakh	Nil	U.C Submitted for Rs. 400.00 Lakh	Nil	Nil	Work is in progress.
10]	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		120.01671 Lakh	Nil	U.C Submitted for Rs. 120.01671 Lakh	Nil	Nil	Work is in progress.
11]	Health & Family Welfare	Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Work is in progress.

Sericulture

For Schemes: Fund received.

Annexure-A

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAPetc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/ Others -as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount &(%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Assistant Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	2,24,60,175.00	Nil	2,24,60,175.00	Nil	2,24,60,175.00	Nil	2,24,60,175.00	Nil	Nil	2,24,60,175.00 (100%)	Nil	Nil	2,24,60,175.00	Does not arise	Nil	Beneficiary 10% Share is excluded
2		Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2024-25.			1,12,26,474.00	Nil	1,12,26,474.00	Nil	1,12,26,474.00	Nil	1,12,26,474.00	Nil	Nil	1,12,26,474.00 (100%)	Nil	Nil	1,12,26,474.00	Does not arise	Nil	Beneficiary 10% Share is excluded
3		Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2024-25.			56,13,237.00	Nil	56,13,237.00	Nil	56,13,237.00	Nil	56,13,237.00	Nil	56,13,237.00	Nil	Nil	Does not arise	Does not arise	Does not arise	Does not arise	Does not arise	Beneficiary 10% share is excluded

Irrigation (Jaleswar- Goalpara East Division)**A. For Schemes : Funds received**

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

Fishery

Annexure- A: For Schemes

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Fishery Dev. Officer, Goalpara	PMMSY	DIS/PMS/011	CSS	Nil	Nil	Nil	Nil	153.90180	18.10020	76.9509	9.0501	Nil	100%	100%	Nil	Nil	Nil	Nil	

Power	Deendayal Upadhya ya Gram Jyoti Yojana	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Integrated Power Development Scheme		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	ADB (Asian Development Bank) Funded Projects	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Indigenous Tribal Faith & Culture	Grants-in-aid		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
Cultural Affairs			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

Transport				0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	
Skill, Employment and Entrepreneurship	Skills Acquisition and Knowledge Awareness for Livelihoods Promotion (SANKALP)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not Applicable
	North East Skill Centre (NESC)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	National Urban Livelihood Mission (DAYNULM)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Pradhan Mantri Kaushal Vikas Yojana 3.0			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Placement Skill Development Training Program			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Excise				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Welfare of Minorities and Development	MSPD - Pradhan Mantri Jan Vikas Karyakram (PMJVK)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
	Minority Scholarship (School Education & Higher Education)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Minority Certificate (District Administration)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Agriculture

•Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Agriculture

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

Public Health Engineering

Annexure- B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Public Health Engineering

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	358		358			358		194	112	41	10	1	

Handloom and Textiles

Annexure- B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL

Education

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Education

Physical progress of civil works under different Scheme/Programmes/Projects across department of previous years, Annexure C (Elementary)										
SI No	Admin Department	Name of scheme	Nos of works sanction in previous years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Elementary)-1 st Phase (fresh)	35	35	0	0	35	0	0	
2	Samagra Shiksha	ACR (Elementary)-2nd Phase (Fresh)	12	12	0	0	12	0	0	
3	Samagra Shiksha	ACR (Elementary)-3rd Phase (Fresh)	8	8	0	0	8	0	0	2 nd installment yet to receive,
4	Samagra Shiksha	ACR (Alternate approved activities under 2024-25)	15	15	0	0	15	0	0	
5	Samagra Shiksha	Up graded LP to UP	1	1	0	0	1	0	0	
6	Samagra Shiksha	Boys Toilet (Ele)	37	37	0	0	37	0	0	
7	Samagra Shiksha	Girls Toilet(Ele.)	5	5	0	0	5	0	0	
8	Samagra Shiksha	Major Repair	7	7	0	0	7	0	0	
9	Samagra Shiksha	Ramp	6	6	0	0	6	0	0	

Education

Physical progress of civil works under different Scheme/Programmes/Projects across department of previous years, Annexure C (Secondary)										
SI No	Admin Department	Name of scheme	Nos of works sanction in previous years (2024-25)	Progress of current years works/ nos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Spill)	13	13	0	0	13	0	0	Executed by the SMDC, final inst. yet to receive
2	Samagra Shiksha	ACR (Contractors)	106	68	38	0	78	28	0	The tender process is completed on 14/10/2025 for incomplete works of 28 nos ACR.
3	PM-Shri	ACR	6	6	0	0	6	0	0	Executed by the SMDC, final inst yet to receive
5	Samagra Shiksha	Boys Toilet (fresh)	5	5	0	0	5	0	0	
6	Samagra Shiksha	Girls Toilet (fresh)	6	6	0	0	6	0	0	
7	Samagra Shiksha	Science Laboratory (fresh)	13	0	0	0	13	0	0	2nd inst yet to receive

Education

Physical progress of civil works under different Scheme/Programmes/Projects across the department of current years, Annexure C (Elementary & Secondary)										
SI No	Admin Department	Name of scheme	Nos of works sanction in current years (2025-26)	Progress of current years worksnos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Elementary)-1 st Phase (fresh)	17	9	8	0	16	1	0	Fund as 1 st installment received @ 80% of sanctioned fund on 31-07-2025
2	Samagra Shiksha	Repair of Dysfunctional Girls Toilet	61	57	4	0	61	0	0	1 st /final installment received on 6-08-2025
3	Samagra Shiksha	ACR –RCC Type (Secondary)	4	0	4	0	0	4	0	
4	Samagra Shiksha	Repair of Dysfunctional Girls Toilet (Secondary)	4	3	1	0	4	0	0	
5	Samagra Shiksha	Library-1 & Science Lab-1 (Under PM Shri)	2	0	0	2	0	2	0	
6	Samagra Shiksha	Major Repair works (Under PM Shri)	1	0	40%	0	0	55%	0	Work executing by the contractor at PM Shri Dhupdhara High School.
			1	0	10%	0	0	45%	0	Work executing by the concern SMC of the PM Shri Garuchatka MVS
7	PM POSHAN	MDM Kitchen cum Store Room	96	14	82	0	56	40	0	

Education

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

Sl No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to<5yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR (Elementary)	35	35	0	0	0	35	35	0	0	0	0	0	
2	SSA	ACR (Elementary)	12	12	0	0	0	12	11	1	0	0	0	0	
3	SSA	ACR (Elementary)	8	8	0	0	0	8	0	0	8	0	0	0	1st installment released on February, 2025
4	SSA	Up graded LP to UP	1	1	0	0	0	1	1	0	0	0	0	0	
	SSA	ACR(Secondary)_Spill over	13	13	0	0	0	13	6	7	0	0	0	0	Executed by SMDC
5	SSA	ACR(Secondary)	106	106	0	0	0	106	40	13	25	0	28	0	Executed by Contractors
6	PM-Shri	ACR	6	6	0	0	0	6	6	0	0	0	0	0	
7	SSA	Boys Toilet(Ele.)	34	34	0	0	0	34	34	0	0	0	0	0	
8	SSA	Girls Toilet(Ele.)	4	4	0	0	0	4	4	0	3	0	0	0	
9	SSA	Boys Toilet(Sec.)	5	5	1	0	0	5	5	0	0	0	0	0	
10	SSA	Girls Toilet(Sec.)	6	6	0	0	0	6	6	0	0	0	0	0	
11	SSA	Boundary wall (Elementary)	4	4	0	0	0	4	4	0	0	0	0	0	
12	SSA	Science Laboratory	13	13	0	0	0	13	9	4	0	0	0	0	2nd inst. Yet to receive
13	SSA	Science Laboratory	5	0	0	5	0	5	0	0	5	0	0	0	2nd inst. Yet to receive
14	SSA	Major Repair	7	7	0	0	0	7	7	0	0	0	0	0	
15	SSA	Ramp	4	4	0	0	0	4	4	0	0	0	0	0	
16	SSA	KGBV- Type-II	1	1	0	0	0	1	0	1	0	0	0	0	98% Completed

PWD Roads (Dudhnoi-Goalpara West)

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA	NA	NA
2		NA	NA	NA

PWD Roads (Dudhnoi-Goalpara West)

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2025.									Annexure - C
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	MMUPPNA 2024-25	1						1
2		ARRBP 24-25	3					3	
3		PMGSY Periodic Renewal 23-24	1				1		

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMPNA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years															Annexure-D
Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	Road Project under APART - 2021-22	3	0	0	0	0	0	3	0	0	0	0	0	Incomplete Final Bill submitted
2		Road Project under APART - 2023-24	1	1	0	0	0	0	0	1	0	0	0	0	Incomplete Final Bill submitted
3		MMPPNA - 2022-23	28	5	0	0	0	5	23	5	0	0	0	0	23 nos Road completed & 5 nos Roads work in progress.
4		MMUPNA - 2022-23	2	2	0	0	0	2	0	0	2	0	0	0	Work in progress.
5		MMPNA - 2022-23	11	0	1	0	0	2	10	1	0	0	0	0	10 nos Road completed & 1 no Roads work in progress.
6		RIDF-XXV - 2019-20.	1	0	1	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Chief Engineer,	MMPPNA - 2023-24	20	0	0	0	0	0	0	0	0	20	0	0	Work in progress.
8	PWD(R),	MMUPNA - 2023-24	5	0	0	0	0	0	0	0	0	5	0	0	Work in progress.
9	Chandmari, Ghy-03.	MMPNA - 2023-24	15	10	0	0	0	0	5	10	0	0	0	0	Work in progress.
10		MMNPPA - 2023-24	10	0	0	0	0	0	1	0	0	9	0	0	Work in progress.

Women & Child Development

Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Social Welfare Department	Supplementary Nutrition Programme(SNP)	no funds received yet from the Directorate	
2		Nari Adalat	no funds received yet from the Directorate	
3		Shakti Sadan(Earlier Ujjwala Home)	Still run by Integrated Development Association(NGO)	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

Women & Child Development

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Social Welfare Deptt	Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1			1	48,43,198	24,21,600	24,21,598
3		Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4		Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukh Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000

Women & Child Development

Annexure- D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started				
1	Women & Child Development Department	Construction of Model AWC under NIDA	26	26						5,70,11,604	5,65,83,342	4,28,262	
2		Construction of Model AWC under SC & BC	2	2						48,43,198	48,43,198	Nil	
3		Construction of Model AWC under RIDF-1	3	3						72,75,000	69,91,370	2,83,630	
4		Construction of Model AWC under RIDF-2	27	27						6,46,38,000	6,32,46,270	13,91,730	
5		Construction of Model AWC under NIDA	99						99	7,42,50,000	Nil	7,42,50,000	

PWD Roads (Jaleswar-Goalpara East)

Annexure-B

B. Scheme for which no funds are received by the District / Council

SI No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

PWD Roads (Jaleswar-Goalpara East)

Annexure-C

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

PWD Roads (Jaleswar-Goalpara East)

Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work completed
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	RIDF-XXX- 2024-25	7	0	0	0	0	0	0	0	0	4	1	2	Work is in Progress
8	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work completed
9	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
10	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work completed
11	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work completed
12	Public Works Road Department	MMPPNA for the year 2022-23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
13	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
14	Public Works Road Department	MMMPPA for the year 2022-23.	2 (2 Packages)	0	0	0	0	0	1	1	0	0	0	0	Work is in Progress
15	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	11	8	0	0	0	0	Work is in Progress

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
16	Public Works Road Department	MMPPNA for the year 2023-24.	23 (7 Packages)	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
17	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	0	Work is in Progress
18	Public Works Road Department	MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	1	Work is in Progress
19	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Work is in Progress

- **PMGSY** Pradhan Mantrir Gram Sadak Yojana
- **MMPPNA** Mukhya Mantrir Paki Path Nirman Aachani
- **MMUPNA** Mukhya Mantrir Unnoto Pakipath Nirman Aachani
- **MMMNA** Mukhya Mantrir Mathauri Nirman Aachani
- **MMPNA** Mukhya Mantrir Nabikaran Aachani
- **APART** Assam Agribusiness and Rural Transformation Project

Water Resources

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Water Resources

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	9		1			100%							
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.			1			100%							
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.			1			100%							
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21			1			100%							

Water Resources

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.		1				100%						
6		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)			2			100%						
7		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1				100%						
8		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.		1					75%					
9		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D)		1									6.85%	

Cooperation

Annexure B: Schemes for which no funds are received by the District/Council:

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1		NIL		

Cooperation

Annexure C: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1				NIL					

Cooperation

Annexure D: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1				NIL										

Fishery

Annexure- C

Annexure: C : Physical Progress of Works under different Scheme of Fishery Department of current year

Sl no	Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year Works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Fishery Department	Fin Fish Hatchery	1 No	1					
2		New Rearing pond	5.00 ha	3 ha	0.50 ha	1 ha	0.25 ha		0.25 ha
3		New pond construction under NEH	18.00 ha	10.5	3.50 ha	2.0 ha	1 ha		1 ha
4		Inputs for fish farming	18.00 ha	...	...	...	...	...	...
5		Three wheeler with ice box	3 nos	3 nos	...	...	...	...	...
6		Boats & Nets for Fishers (No)	1 no	...	...	...	...	...	1
7		Livelihood support to traditional Fishers	300 nos	74	...	...	...	...	226

Sericulture

Annexure- B

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of Sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

Sericulture

Annexure-C

Physical Progress of works under different Schemes / Programmes /Projects across departments of current year

S.No.	Admin . Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services Categorize number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Asstt. Director of Sericulture, Goalpara	Up liftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1no	100%						
2		ADDITIONAL Up liftment of Sericulture Activities in Aspirational District under NERTPS for the year 2024-25 sponsored by Central Silk Board.	1 no	100%						
3		ADDITIONAL Up liftment of Sericulture Activities in Aspirational District under NERTPS for the year 2024-25 sponsored by Central Silk Board.	1 no						Not started	

Sericulture

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil	-	-	-	-	-	-	98%	-	-	-	-	The scheme was completed in due time.

DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

Dudhnoi Goalpara East Division Irrigation

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress in Last Month	Progress during this Month	Cumulative Progress	Remarks
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at villages Tiplai Area (2 points) under SOPD-G for the year 2024-25	1	5%	20%	25%	Work is in progress
2	Dudhnoi Goalpara East Division Irrigation	Installation of 7Pts Solar Powered MDTW Scheme under Dudhnoi LAC for the year 2024-25.	1	9%	0%	9%	Work is in progress

Dudhnoi Goalpara East Division Irrigation

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress in Last Month	Progress during this Month	Cumulative Progress	Remarks
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at villages Tiplai Area (2 points) under SOPD-G for the year 2024-25	1	25%	0%	25%	Work is in progress
2	Dudhnoi Goalpara East Division Irrigation	Installation of 7Pts Solar Powered MDTW Scheme under Dudhnoi LAC for the year 2024-25.	1	9%	0%	9%	Work is in progress

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress in Last Month	Progress during this Month	Cumulative Progress	Remarks
3	Dudhnoi Goalpara East Division Irrigation	Remodelling of Hatigaon FIS under SOPD-TSP for the year 2024-25	1	5%	0%	5%	Work order under process
4	Dudhnoi Goalpara East Division Irrigation	Renovation Work of Marki Flow Irrigation Scheme under SOPD-TSP for the year 2024-25	1	0%	0%	0%	Work order under process

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress in Last Month	Progress during this Month	Cumulative Progress	Remarks
5	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Villages Dumonipara , Bamunigaon and Khekapara under RIDF-XXX(NABARD) for the year 2024-25.	1	60%	0%	60%	Work is in progress
6	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at villages Notunbasti , Gabindapur and Bherberi under RIDF-XXX(NABARD) for the year 2024-25.	1	40%	0%	40%	Work is in progress

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress in Last Month	Progress during this Month	Cumulative Progress	Remarks
7	Dudhnoi Goalpara East Division Irrigation	Solar Powered Mobile Lift Irrigation Scheme(4 Nos.) at Upstream of Jinari FIS under Goalpara East LAC under SOPD-G (Innovative/ Consultation & Pilot Project) during the FY 2025-26	1	0%	0%	0%	Tender floated
8	Dudhnoi Goalpara East Division Irrigation	Solar Powered Cart Mounted Multifunctional Irrigation Scheme including 2 nos. of Manual Boring under Goalpara East LAC under SOPD(G) (Innovative/ Consultation & Pilot Project) during the FY 2025-26	1	0%	0%	0%	Tender floated

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress in Last Month	Progress during this Month	Cumulative Progress	Remarks
9	Dudhnoi Goalpara East Division Irrigation	Installation of one point STW scheme in Dohela Village , one point in Majpara village and one point in Tiplai Village under 15 Dudhnoi (ST) LAC for the year 2025-26	1	0%	0%	0%	Tender floated