# MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF JANUARY, 2025

Subject	Minutes of the meeting of District Development Committee
Date & Time	10 <sup>th</sup> January, 2025 at 12:00 PM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

## Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA) ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission v. Rashtriya Bal Swasthya Karyakram	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works.  The Joint Director of Health Services, Goalpara, gave a brief talk regarding action taken in areas of ANC, TB reporting, Swasthya Seva Utsav 2.0, Building less subcentres and MCH wing at Civil Hospital.  More emphasis is to be given for TB prevention in the district. The review meeting of 100 days TB elimination campaign is to be held shortly.  The JDHS requested for engaging 2 nos. of doctors, 2 nos. of pharmacists and 2 nos. of nurses on a permanent basis at the Transit Camp in Matia, Goalpara. As there are no sanctioned posts of health workers in the Transit Camp, currently one doctor, one pharmacist and one nurse have been engaged in the camp at the cost of service in their original place of posting.	
2	Infrastru- cture	Public Health Engineering	i. SBM (G)	Status of various works under SBM JJM, CMSC, and SLWM wa discussed.	Company of the Compan
			iii. CSC/CMSC	The DC, Goalpara, instructed the Executive Engineer, PHE, Goalpara to achieve the monthly targets of	e Goalpara a,
			v. GOBARDHAN	JJM.	



				oroject is to be made through a professional videographer.  The department is to mobilize the local stakeholders to self contribute for perennial functioning of JJM schemes. Also, the beneficiaries should be asked to complete the construction of SBM (G) toilets.  Discussions were held regarding payment clearance by contractors in JJM scheme in coordination with APDCL.	
	Social Sector	Education- School Education: Elementary & Secondary	SAMAGRA		i. The Inspector of Schools, Goalpara.  ii. ADC (Education), Goalpara.
4	Economic Developmen t	Panchayat and Rural Development	i. PMAY ii. MGNREGA iii. Amrit Sarovar	ADC (Educaion), Goalpara.  Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.  DC, Goalpara, instructed that strict action should be taken against the contractors who fail to complete works related to Amrit Sarovar before 31 <sup>st</sup> January, 2025.	
5	Social Sector	Women & Child Development	i. Pradhan Mantri Matru Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukt Bharat Abhiyaan iv. Supplementa - ry Nutrition Programme (SNP)	Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukt Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Bet Padhao, was discussed.  The District Social Welfare Officer	Social Welfare Officer, Goalpara.

			Dear Baren	Matia, Krishnal-Balijana and Kuchdhowa.	
5	Infrastru- cture	PWD (Building)	I I	Auditorium at Dudhnol. The progress of works – 86%.  III. Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17. The progress of works - 100%.  III. Construction of District Science Centre. Work stopped by the contractor since 15 <sup>th</sup> Oct/ 2023 despite repeated reminder. Progress- 26%.  IV. Construction of 09 (Nine) nos of New Model Women College. The progress of works - 36%.  V. Construction of New ITI at Lakhipur. Progress- 63.10%.  VI. Construction of 100 Bedded New	The Executive Engineer, PWD (Buildings), Goalpara.
				District Hospital in Dudhnoi, Assam in EPC Mode. Progress- 7.00 %.	
				The DC, Goalpara instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in the stipulated time.	
7	Infrastru- cture Infrastru- cture	PWD Roads (Dudhnoi- Goalpara West)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMUPNA, MMMNA, MMPNA)	Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn. to complete works in stipulated time without compromising on the quality of work.	Engineer, PWRD, Dudhnoi & Goalpara West T Divn.
		PWD Roads (Jaleswar- Goalpara East)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGS' (MMPPNA, MMUPNA, MMUPNA, MMMNA, MMPNA)	Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.  It was discussed that contractors are	Executive Engineer, PWRD, Jaleswar Goalpara East Divn.



				work.	rL .
E-C D	, ci detaile	Resources	SOPD-G, NABARD, SOPD- FDR, DONER and	Status of various works under SOPD- G, NABARD, SOPD-FDR, DoNER and SDRF was discussed.  Anti-erosion measures to protect Baladmari Part-III near Goalpara	The Distric Agricultural Officer, Goalpara.
10 ir	nfrastructure	Irrigation (Dudhnoi- Goalpara East)	under SOPD PMKSY, SOPD G, RIDF, SOPD FGR		Engineer, Irrigation (Dudhnoi- Goalpara East Divn.)
		Irrigation (Jaleswar- Goalpara West	PMKSY, SOPE G, RIDF	Progress of works under SOPD-G RIDF, PMKSY, was discussed. DC Goalpara, instructed that pending works should be completed in stipulated time.  DC, Goalpara, instructed that surve of works is to be carried out b officials to check their functionality.	, The Executive Engineer, Irrigation (Jaleswar- Goalpara West Divr
11	Economic Develop- ment	Fishery	PMMSY	Progress of works under PMMS was discussed.	Y DFDO, Goalpara



		Sericulture	i. Sericulture Activities in Aspirational District under NERTPS, 2019- 20. ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to	Sericulture Activities in Aspirational District under NERTPS, 2019-20 and	Asstt. Director of Sericulture, Goalpara.
15	Reforms, Governance Facilitation & regulation	Excise	2023-24.	growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed.  Revenue achieved- Rs. 4,23,94,373/-	The Superinten- dent of Excise, Goalpara.
16	Social Sector	Cooperation	i. Pradhan Mantri Kisan Samriddhi Kendra (PMKSK) ii. Pradhan Mantri Bharatiya Jan Aushadhi	out of the target Rs. 2.14 crore.  Various ongoing works of the department were discussed.	Dist. Deputy Registrar of Cooperative Societies, Goalpara.
17	Social Sector	Sports and Youth Welfare	i. Chief Ministers' Samagra Unnayan Yojana	Progress of Chief Ministers' Samagra Unnayan Yojana and other activities going on under the department were discussed.	District Sports Officer, Goalpara.
18	Infrastructure	Power (APDCL)	ii. Khel Maharan	Discussions were held regarding payment clearance by contractors in JJM scheme in coordination with PHE department	AGM, APDCL, Goalpara.
19	Social Sector	Indigenous and Tribal Faith and Culture	Grants-In-aid programme	Works are being implemented and monitored.	President/ Member Secretary of these Construction Committees
20	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Director of Food, Public Distribution and Consumer Affairs
21	Reforms, Governance Facilitation	Environment and Forest		No schemes were discussed in the meeting.	DFO (T Goalpara.

	& regulation				
22	Economic Developmen	Tax department	PMJVK	Discussions were held regarding revenue collection under all Taxation Acts.	Superinten- dent of Tax, Goalpara.
23		Cultural Affairs		No schemes were discussed in the meeting.	Cultural Developmen t Officer, Goalpara
24		Education- Higher		No running schemes in this district.	
25	-	Hill Areas		Not pertaining to this district.	
26	Social Sector	Labour Welfare		No schemes were discussed in the meeting.	
27	30Clai Sector	Medical Education and Research		Not pertaining to this district.	
28		Social Justice and Empowerment		No running schemes in this district.	

### Category- B: Theme specific

S. No	Theme	Louis descriptions regarding payment clearance
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. Discussions were held with APDCL and PHE department regarding payment clearance by contractors in JJM scheme.      b. Education department to coordinate with PHE department regarding set up and
2	Coordination across Deptt.	functionality of movable toilets.

District Commissioner Goalpara

Dated- 01 / 02 / 2025

#### Memo No. GDCP.346/2023/240-246

#### Copy to:

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
- 2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
- 3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
- 4. The Director, Evaluation and Monitoring Division, T&D Department, for information.
- 5. DIO, Goalpara. He is to upload the DDC minutes in the district website.
- 6. All Head of Departments, Goalpara, for information and necessary action.

District Commissioner
Goalpara

# DDC meeting- January, 2025

## VENUE: OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

# 10/01/2024

## **ATTENDANCE**

SL NO.	NAME	DESIGNATION	CONTACT NUMBER	SIGNATURE
1	SHRI KHANINDRA CHOUDHURY, IAS	DC, GOALPARA		
2	SHRI RANJIT KONWAR, ACS	DDC, GOALPARA		
7	Dr-Jourabir Don	It. DHS	9954654364	naule.
6	Lanchonsmon	DOM, WAKE	ls 874400561	o Bolia
7	Ranjan Tyoti Dan	AGM, APOCL	8721907271	10 - Langt 10:1-25
8	Rahul Das	DCO, Poshan Abbiyann SW	9854054951	A
9.	Sandip Days	Assit Director	8638653730	CX olly
b.	Solya Natr Dan	District Sports	8011757102	10/01/25
11	Pranjal Das .	Inspector of Legal Metrology	8134024739	Rid On
12	Uthan Xhaklery	AEE PURD, Dughowi Subdin	7002749388	-it
13.	Wirwal Konwar	EE, PWRD BWGDTROS. DN.	98595-26296	chife
14	MaroRanjan Nach	AEE, PWRD, Agria	6026993718	my
15	Rajib. In Talwedon.	Godpona nd SSOT	14 Din.	At-
16	Ashim W. Chalustonty.	E.E PWD ( ) Son para Emt & Jaliana TRD	98640-40259	Almes.
17	101 10	prize doll		
18	Swemon Al Almed	EE WIRDIV	. 8638112322	10/01/25

SL NO.	NAME	DESIGNATION	CONTACT NUMBER	SIGNATURE
19	Dr Chittaraning Hamily	Sup Gen.	9101361019	1 topy
20	Bhaben Ch. Rosher	E.E. Ponisho	9577225889	Blu.
21	Shajahan Ati Ahmed.	G.M. DICC, Goalpara	7002884452	10/01/2025
22.	Uttam Kumar Nath	Assiff. D'Hector Generalture	7002063184	24/1-11/25
23.	Pranjal Str. Mau-	AEE ([HED)	86382 C3 294	10/01/27
27	Dunga Yagai	mi (DIO Godm)	94450 5863,	- Gic 1/427
25	Troilokya Solor	DFDO	7002704368	0
26 .	Aledal Batier Chrodley	DAO GIA.	9957564334	ddg 10 1 /25
27	Dur	ADA, GIP.	8636104030	1001/2025
78	Golaso Moidal Islam Choredhy	Dudhon Goldan	9435327950	Japa S
29	Samir Vederir Ahmid	20 20 200720 81	60012506 20	that o
30	Himadol Sailer	Supell of Tones	9435283003	10.01.25
31	Annpama Chekrabaty	DRCS, Godpore	9435108944	10/1/2
32	Khasib Ahned	1! Dudhnoi	8486559282	10/1/25
33	Meghra Haloi	LO, hodpara	8134857447	Hale: 10/1/23

Annexure- A, B, C & D

# **Public Health Engineering**

Annexure -

# Monthly status of Fund receipt and utilisation for the Month of DEC - 2024 (Upto 08-12-2024)

#### A. For Schemes:

#### Funds received.

S.No	Adm	Name of			OPEN	ING	Oı	pening	Curren	t Year	Fund r	eceived	Total	Funds (	utilised-	Amou	Utilisat	Amou	unt for	
	in	Scheme		etc.	Balan	ce	Bala	nce with	Allocat	ion to	in the	current	funds	till now	Amount	nt for	on	whic	h UC s	
	Dept	(+Implement		EAP	with 0	CAN	the	District/	Distri	ict *	Υe	ear	availabl	&(% in l	bracket)	which	Certific	are pe	ending	Remar
		ation Agency)		/ E	/ SNA	-		ouncil/					e for			UC s	ate	as or	n date	ke
			<u>e</u> e	State/	Other		1	nersas					scheme				submitt			K3
			Code Code	St	applic	able	app	olicable.								pendi				
			AS ( LS (	CSS/				1		1		1			1	7	against		1	
			PFMS & SLS	s/ c	Centr	Stat		State	Central	State	Central			Central		the	total	Of	Of	
			<u> </u>	$\cup$	-	e		Share	Share	Share	Share	Share		Share	Share	1	availabl	1	Curre	
				o.	Share	Shar										of .	e funds		nt	
				Category		e	Shar									ľ	for the	Year	Year	
				ပ္ပ			е									ous	current			
																year	year			
1	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			01.0																	
			1/																	
	PHE		01.0						13096.6	1467	13096	1467.8	14564	9.508	1.071		10579.			
1	D	SUPPLY		CS	0	0	0	0	6894	1	l			1		(	7109	1 (	) C	
		SCHEME	( JJM						0051	0,00	0,	, , ,	3337				, 103			
		UNDER JJM	Cove																	
			rage)																	
		IIM Support	01.0	SS	0		0	0	217.36	24.15	217.36	24.151	241.51	197.30	21.922	2	219.22	ر ا		
	-	JJM- Support	3	သ					217.30	135	217.30	35	135	4543	73	, L	727	'		
		JJM- Support	01.0		_	_	_	_	16.473	1.831	16.473	1.8314	18.304	7.4224	0.8247	,	8.2472		_	
3	3	' ' '	4	SS	0	0	0	0	35				84			(	2	C		)

Total 14824. 9713.1 1094.0 0 10807. 0 0 0

<sup>\*=</sup> will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

## **Agriculture**

S I N O	Admi n. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Openi Balan with CAN/S h er applic	SNA/Ot rs-as	Opening Balance w the District/Cou h ers –as applicable  Centr al Share		Current Year Allocation to District*  Centr al Share	Stat e Shar e	Fund received the curr Year  Centra I Shar e		Tot al fun ds availabl e for Schem e	Funds util now Amo (% in bracket	unt &	Amount for which UCs are pending at the end of previo us year	Utilisatio n Certificat e submitte d against total availabl e funds for the current	Amounts for UCs are pe on date Of Previous Year		Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	year 18	19	20	21
1	-	Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	Rs.2,96, 200.00	NIL	Rs.2,9 6,200. 00	NIL	Rs.2,96,20 0.00	NIL	NIL	NIL	NIL	NIL	Rs.2,96,20 0.00	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs. 179700 0.00	NIL	Rs. 17970 00.00	NIL	Rs. 8,32,000	Rs. 9,15,00 0.00	NIL	NIL	NIL	NIL	Rs. 1797000.0 0	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	District Agricult ure Office,	National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	css	NIL	NIL	NIL	NIL	Rs.22,56 ,800.00	NIL	Rs.22, 56,80 0.00	NIL	Rs.22,56,8 00.00	NIL	NIL	NIL	NIL	NIL	Rs.22,56,8 00.00	
6	Goalpar a	National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	Rs.12,82 ,000.00	NIL	Rs.12, 82,00 0.00	NIL	Rs.12,82,0 00.00	Rs.12,82 ,000.00	NIL	NIL	NIL	NIL	Rs.12,82,0 00.00	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,05 2.00	NIL	NIL	NIL	Rs. 8,17,70 0.00	NIL	Rs. 8,17,7 00.00	NIL	Rs. 8,17,700.0 0	500000. 00	NIL	Rs. 8,80,600.0 0	Rs.8,80,58 9.00	NIL	Rs. 3,17,700.0 0	

#### **Agriculture**

#### Annexure -A

9		Paramparagat	AS76-	CSS	NIL	NIL	NIL	NIL	NIL	NI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
			AS																	
		Krishi Vikas								L										
		Yojana																		
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		CSS-ATMA –	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Distri	Submission on								L										
	ct	Agric																		
	Agric	ulture																		
	ult	Exten																		
	ure	sion																		
12	Offic	Horticulture	AS51	CSS	NIL	NIL	NIL	NIL	NIL	N	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	e,	Mission for								1										
	Goal par	North								L										
	a	East and																		
		Himalayan																		
		States																		
		(HMNEH)																		
13		Pradhan	AS214	CSS	Rs.	NIL	NIL	NIL	Rs.1,59,00	NI	Rs.1,5	NIL	Rs.1,66,3	Rs.1,59,	NIL	NIL	NIL	NIL	Rs.1,66,3	
		Mantri							0.				1						1	
		Krishi			7,31				00	L	9,000.		1.00	000.00					1.00	
		Sinchayee																		
		Yojana –Per			1.00						00			(95 %)						
		Drop																		
		more Crop																		

# Education

#### A. For Schemes: Fund received

SI.	n. Dept.	Name of Scheme (+Inpleme ntation Agency)	SLS Code	Category CS/CSS/S tate/EAP etc.		nce th SNA/ rs-as	Ope Bala with Distri uncil/0 s a applio	the the ct/Co Other	Alloca	nt Year tion to trict*	in the	eceived current ear	Total funds availabl e for Scheme	till i Amo (%in b	Utilised now unt & racket)	for which Ucs are pending	n Certifica te submitte d against total availabl	Ucs are	pending	1 1
NO.					Centr al Share	Shar e	al Shar				Central Share	State Share		Centra I Share	State Share		e funds for the current year	Of Previou s Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP000 00003	CSS	0	0			0	15675.5 1	0	2980.04	2980.04		84%	NA			55.83	

## **Water Resources**

SI. No.	Admin. Dept.	Name of schem	PFMS Code & SLS	Category CS/CSS/ Stat	Openi Balance CNA/SN er- a applica	with A/Oth as	Openin Balance District/C il/Othe - as appli	with Counc ers	Current Allocation t District*		Fund re in th curr Yea	ne ent	Total funds availabl e for	utilis no Amo (%	nds sed till ow unt & o in cket)	Amount for which Ucs are pending	Utilisatio n Certifica te submitte d against	Amou which are pe as on	ucs nding	
		e (+Impl ementa tion Agenc y)	Code	e/EAP etc.	Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share	Scheme	Central Share	State share	at end of previous year	total availabl e funds for the current year	Of Previ ous Year	Of Curr ent Yea r	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Water Resources Departme nt	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL -	NIL	NIL	NIL

# Women & Child Development

										Annexu	re A									
SI No.	Admin. Dept	(+Impleme	Code	CS/CSS/Sta te/EAP	Opening with CAN/SNA applicabl Central Share	v/Others-as e	Opening B with the District/Cors –as appl	ouncil/othe			Fund receithe current Central	t Year	Total funds available for Scheme	now Am in bracke		tor which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts f	nding as on	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SNP		State		Nil				2,20,82,00 0/-		2,20,82, 000/-	22082000/ -		Nil	Nil				Utilizati on of fund Rs. 2208200 0/- is under process.
2	Women & Child Development Department	Nasha Mukt Bharat Abhiyan		CS					2,50,000		2,50,000/		2,50,000/-	Nil		Nil	Nil	Nil	Nil	Action Plan prepared
3	ild Developn	Poshan Abhiyan		CSS			0		6341175/ -	704575/-	6341175/-	704575/ -		69,18,25 0/- (98.19% )	Nil	Nil	Nil	Nil	Nil	
4	Women & Ch	Beti Bachao Beti Padhao		CSS			0		50,000		50,000		50,000	Nil	Nil	Nil	Nil	Nil	Nil	
5		District Hub for Empower ment of Women							3,72,500		3,72,500		3,72,500							
6		One Stop Centre											3,67,200	Nil	Nil	Nil	Nil	Nil	Nil	

| 7  | ııt                            | Scheme<br>for<br>Adolescen<br>t Girls                  | CSS            | Nil |
|----|--------------------------------|--|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 8  | & Child Development Department | Pradhan<br>Mantri<br>Matru<br>Bandana<br>Yojana        | CS             | Nil |
| 9  | evelop                         | Nari<br>Adalat   | CSS            | Nil |
| 10 | Women & Child D                | Anganwad<br>i cum<br>Creche<br>(PALNA)                 | CSS            | Nil |
| 11 | Wor                            | Sakhi<br>Niwas   | CSS            | Nil |
| 12 |                                | Shakti<br>Sadan  | CSS            | Nil |
| 13 |                                | Scholarshi<br>p to<br>Differently<br>Abled<br>Students | State<br>Govt. | Nil |
| 14 |                                | Women<br>Helpline<br>181                               |                | Nil |
| 15 |                                | Old Age<br>Home for<br>Women                           |                | Nil |
| 16 |                                | Half Way<br>Home for<br>Mentally<br>ill Persons        |                | Nil |
| 17 |                                | Integrated<br>Rehabilitat<br>ion Centre<br>for Addicts |                | Nil |
| 18 |                                | Swadhar<br>Greh  |                | Nil |
| 19 |                                | Assam<br>Victim<br>Compensati<br>on Scheme             |                | Nil |
| 20 |                                | National<br>Legal<br>Services<br>Authority<br>Scheme   |                | Nil |

# PWD Roads (Dudhnoi-Goalpara West Division)

		Monthly statu	ıs of F	und 1	receipt a	ınd ut	tilizat	ion fo	r the M	onth o	f Janu	ary for	the Ye	ar 2025.				An	nexur	e - A
Sl	Ad min . De pt.		PFM S Code & SLS	CS/C SS/S tate/	Open Balar Wit CAN/SN thers applica	nce h NA/O as able	Bala With Distrounce hers appli	ance h the rict/C cil/Ot sas cable	Alloca Dis		recei the c	urrent ear		Funds U till no Amount (in brac	ow t & %	nt for which UCs are pendin g at	Utilisatio n certificat e submitte d against total available	which are per at the of pre yea	n Ucs nding e end vious	s
	pt.		Code	etc.	Central Share	Stat e Shar e	ral	State Share	Centra l Share	State Share		State Share		Central Share	State Share	end of previo us year	funds for the current year	Previo us	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
_	1	PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.8 8	Nil	312. 09	Nil	82.79	79%						Work complet ed
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019- 20	l	CSS	-	-	-	1	411.0	Nil	63.7 7	Nil	Nil	15%	1	-	UCs are submitte d	UCs are submi tted	UCs are sub mitte d	Works in progres s
		RIDF - XXVI 2020-21																		
1		Upgradation of Lakhipur Chunari Road under RIDF- XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	1	787.3 5	Nil	705. 24	Nil	82.11	90%	1	-	UCs are submitte d	are	UCs are sub mitte d	Work comple ted

		Monthly status of Fur	nd 1	recei	pt and	l utili	zatio	n for t	he M	onth o	f Janua	ry fo	r the `	Year 20	025.			A	nnex	ure - A
Sl	Ad	Name of Scheme	P	Cate	Oper	ning	Оре	ening	Cui	rrent	Fur	nd	Tota	Fun	ıds	Amoun	Utilisation	Amo	ount	Remarks
No	mi	(Implementation Agency)	F	gory	Bala	nce	Bal	ance	Y	ear	receiv	ed in	1	Utilise	ed till	t for	certificate	for w	hich	
.	n		M	CS/	Wi	th	Wit	h the	Allo	cation	the cu	rrent	fund	no	W	which	submitted	Ucs	are	
	De		S	CSS/	CAN/	'SNA	Dist	rict/C	to D	istrict	Yea	ar	s	Amou	ınt &	UCs are	against	pend	ding	
	pt.		C	Stat	/Othe	ers	ounc	il/0th					avail	% (	[in	pendin	total	at the	e end	
			О	e/E	a	S	ers	as					able	brac	ket)	g at the	available	o	of	
			de	AP	appli	cable	appl	icable					for			end of	funds for	prev	rious	
			&	etc.						_			Sche		_	previou	the	ye	ar	
			SL		Centr	Stat	Cent	State	Cent	State	Centr	State	me	Centr	State	s year	current	Of	Of	
			S		al	e	ral	Share	ral	Share	al	Shar		al	Shar		year	Prev	Curr	
			C		Shar	Shar	Shar		Shar		Share	e		Share	e			ious	ent	
			0		e	e	e		e									Year	Year	
			de																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF - XXVI 2021-22																		
		Upgradation and Improvement																		Road
		of Road from NH-17 to NH-217																		Length
		via Dudhnoi RHAC Secretariat																		complete
		& KVK Goalpara, Dudhnoi from							597.		216.		380.							d . Road
1		Ch.0.00m to Ch.2645.00m,	1 1	CSS					17		72		45	36%						Furniture
		L=2.645Km) under RIDF-XXVII																		& Side
		of NABARD for the year 2021-																		Berm left.
		22.PKG No. RIDF-	1																	
-		XXVII/Goalpara/03.																		
_		RIDF ( Embankment)	Н																	
		Construction road cum	1 1																	
		Embankment of Brahmanhputra																UCs	UCs	
		Dyke ( Left bank ) on Kharmuja to							349.		349.9		34.5				UCs are	are	are	Work
2		Nichinpur ( From Ch. 28150 .00		CSS	-	-	-	-	944	Nil	44	Nil	0	57%	-	-	submitted	sub	sub	completed
		M to 30150.00 M under Mukhya							744		177		"				Subiliticu	mitt	mitt	compicted
		Mantrir Mathauri Pakikaran																ed	ed	
		Nirman Achani for the years.																		

1 February 2025

Γ		Monthly status of Fu	nd re	ceipt	and	utiliz	zatior	n for th	ne Mon	th of	Janua	ry for	the Y	ear 20	)25.				Anne	xure - A
5 11 0	Dер	Ivalile of Scheme	PFM S Cod e & SLS Cod e	CS/ CSS /Sta te/E AP	CAN A/Ot a appli cent ral	ith //SN chers as icabl Stat	Bala Witt Distriction ound hers appl	cil/Ot sas icable State Share	Centra	tion trict Stat	Ye Centr al	red in arrent ar State Share	s avail able for Sche me	Utilis no Amou % brac	ed till ow unt & (in ket) State Share	nt for whic h UCs are pendi ng at the end of	certifica te submitt ed against total	for w Ucs pend at the of previ yea Of Previ ous	hich are ing end f ous ar Of Cur rent	Remarks
	. 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No.  MLCNA/GOALPARA/02		CSS	-	-	-	-	1209. 20	Nil	1062. 475	Nil	146. 725	88%	-	-	UCs are submitt ed	l are	UCs are sub mitt ed	Work completed

		Monthly status of Fund	d rece	ipt ar	ıd ut	iliza	tion	for t	he Mo	onth of	Janua	ary for	the `	Year	2025				Ann	exure - A
Sl No.	Ad min Dep t.	Agency)	Code &	Cate gory CS/C SS/S tate/ EAP	W CAN A/O s - appl l Cen tral	ance ith //SN ther -as licab e	Bala With Dist Coun Oth -a appl l Cen tral	icab e Stat e	Cur Ye Alloo to Di	State	recei the c Ye Cent ral	ind ved in urrent ear State Share	al fun ds avai labl e	Uti till Am & % bra	now ount % (in cket)	unt for whic h UCs are pend ing at the end of previ	submi tted agains t total availa ble funds for the curre	for whe Ucs pen at end pred s y	or ich are ding the d of viou ear	Remarks
														re		ous year		Yea r	r	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		APART Roads Project Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II.		EAP	-	-	-	-	158. 86	Nil	65.1 2	Nil	93. 74	41 %	-					Work completed.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District ( Length=1.032 Km) under APART.		EAP	-	-	-	-	111. 41	Nil	40.3 6	Nil	71. 05	36 %	-					Incomplete final bill has already been submitted.

		Monthly status of Fund	recei	pt and	l utili	zatio	n for	the	Mor	ith of	Janua	ry fo	r the	Yea	r 202	25.			Annex	kure - A
SI	Ad min Dep t.	Name of Scheme (Implementation Agency)	Cod e & SLS Cod	SS/St ate/E AP	Bala Wi CAN A/Ot	nce th /SN hers as icabl	Oper Bala With Distr /Cou l/Ot s appl	nce th e rict inci her as	Ye Alloc	rent ear cation strict		ved he ent ar	fund s avail	Util till i Amo & % brac	ised now ount	UCs are pending at the end of previou	on certific ate submitt ed against	whi are p at t of p	ch Ucs ending he end	
			e	etc.	ral	•	Shar	+0	ral Shar	Ctata	Centr	Stat e Sha re		ral	Stat e Shar e		for the current year	1 01	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of road from Khaimuddin House to Ajagar River.		EAP	1	-	1	1	170. 27	Nil	72.34	Nil	97. 93	-	42%					Incomplete final bill has already been submitted
		MMPPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23.		State		-	-		Nil	386. 05	Nil	215 .92	170. 13	56%	-					Work Completed.

		Monthly status of Fund	recei	pt an	d util	izatio	on for	the N	Month	of Jan	uary	y for t	he Ye	ear 20	025.			A	nnex	ure - A
S	Ad min Dep t.	l .	Codo	Cate gory CS/C SS/S tate/	Bala Wi CAN, /Oth a appl Cent	/SNA ers s icabl State Shar	Bala With Distr ounc hers appl	ince ithe ict/C il/Otas icabl State Shar	Centr	ar ation strict State	rec in cur Y	eived the rrent ear	fund s avail able for Sche me	Uti till Amo bra	lised now ount & (in cket) State Share	unt for whic h UCs are pend ing	Utilisatio n certificat e submitte d against total available funds for the current year	for w Ucs pendi the en prev	hich are ng at nd of ious ar Of Curr ent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA Construction of road from																		
2		(1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPPNA for the year 2022-23.		State	-	-	-	-	Nil	378. 15	24 0.4 5	Nil	137. 70	-	64%					Work Complete d.

		Monthly status	of Fun	d rece	eipt aı	nd uti	lizati	on for	the Mo	nth of J	anuary	for the	Year 2	025.					Anne	exure - A
Sl	Adm in	Name of Scheme	PFM S Code	ory	Bala W CAN, Oth a appli	ers ıs	Bala With Distr uncil rs				Fur receiv the cu Ye	red in rrent	Total funds availab	(in br	now nt & %	unt for whic h UCs are pendi	certifi cate submi tted agains t total	for w Ucs pend at the o prev ye	which are ding e end of rious	Remarks
No.	Dept.	(Implementation Agency)	& SLS Code	ate/E AP etc.		е	Shar e	Share	l Share	State Share	l Share	Share		Central Share	State Share	the end of previ ous year	the curre nt year	Of Previous Year	ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	ı	ı	1	Nil	399.28	Nil	139.5 6	259.72	-	35%					Works in progress
5		1) Construction of Road from NH-17 to Badakhuwa,2) Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m,3) Construction of Road from kaisthapara PWD road to Rangjuli Garopara from ch.0.00m to 2500.00m		State	-	-	-	-	Nil	473.63	Nil	160.5 9	313.04	-	34%					Work Completed 15

		Monthly status of F	und	receip	ot and	d util	izatio	on for	the M	onth o	f Janua	ry for	the Yea	ar 2025	5.				Ann	exure - A
S	Adn	Name of Scheme	PFM	Cate			_						Total			Amo	Utilis	Amo	ount	Remarks
No	o. in	(Implementation Agency)	S	gory		ning							funds			unt	ation	fc	r	
	Dep		Cod	CS/C		ance		ance			_		availa	Fui	nds	for	certif	wh	ich	
	t.		e &	SS/S	W			n the	Currei	nt Year tion to	Fu		ble for	Utilis	ed till	whic	icate	Ucs	are	
			SLS	tate/	CAN	I/SN	Distr	ict/C	Alloca	tion to	receiv		Schem	now A	mount	h	subm	pend	ding	
			Cod	EAP	A/U	lileis	ounc	π/ Οι	Dis	tion to	the cu	rrent	e	& %			itted			
			e	LETC							Ye	ar		brac	-	are	  again	enc	d of	
					1			icabl							,	pend	_	prev	ious	
					•	9	(	е								ing	total	ye	ar	
					Cent	Stat	Cent	State	Centr	State	Centr	State		Centra	State		availa	Of	Of	
					ral	e		Shar	al	Share		Share		l Share	Share	the	ble	Prev	Cur	
						Shar			Share		Share					end	funds			
					e	e	e	Č	onar c		ondi c					of	for	Year	Yea	
																previ	the		r	
																ous	curre			
																year	nt			
																	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		1) Construction of Road																		
		from Athiabari PWD Road																		
		to Mariampur ECO Tourism		a					27.1	194.2	37.1	E0 40	141.8		050/					Work
6		Road,2) Construction of		State	-	-	-	-	Nil	6	Nil	52.43	3	-	27%					Completed
		Road from Gathiapara																		1
		Tiniali to Bakhrapara																		
$\vdash$	+	Chariali Road  1) Construction of road																		
		from Dakhin Amjonga Doul																		
		Mandir to Salpara via																		
		Kalimandir,2) Construction																		
		of Road from Darakh to																		
		Sarapara Road ( Darakh								365.9		1236	322.1							Works in
7		Nabogram to Sarapara),3)		State	-	-	-	-	Nil	9	Nil	7	7	-	12%					progress
		Construction of DN Road,										′	′							
		Kushdhuwa Chariali to																		
		Amjonga Railway Station(																		
		Kuchdhuwa to Amjonga																		
	1	Railway Station)																		16

		Monthly status of	Fund	recei	pt an	d uti	lizati	on fo	r the M	Ionth c	of Janua	ary for	the Ye	ar 202	5.			A	Annex	kure - A
Sl	Adn	Name of Scheme	PFM	Cate	Ope	ning	Ope	ning	Currei	nt Year	Fu	nd	Total	Fui	nds	Amo	Utiliza	Amo	ount	Remarks
No	. in	(Implementation Agency)	S	gory	Bala	ance	Bala	ance	Alloca	tion to	receiv	ed in	funds	Utiliz	ed till	unt	tion	for w	hich	
	Dep		1	CS/C				h the		trict			availa				certific	Ucs	are	
	t.			SS/S		•		•			Ye		ble for		o (in	whic	1	pend		
				tate/				•					Schem	brac	ket)		submit			
						as		sas					e			UCs		О	_	
			e	etc.	1		1	icabl									agains			
						9		e		Γ_	_	I_		_	-	J*	t total			
									Centr		Centr			Centra	1	ing	availa ble	Of		
					ral	e		Shar	al	Share		Share		l Share	Share	at the	1	Prev		
						Shar		e	Share		Share						funds for the	ious	ent	
					e	e	е										curren		rear	
																_	t year			
																ous	]			
																year				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	-	-	Nil	128.9 2	Nil	22.0 0	106.9 1	-	17%					Work Completed
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	_	-	1	1	Nil	62.95	Nil	48.19	14.76	1	77%					Work Completed
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli ( Dhopbazar to Garosingsa)		State	-	-	1	1	Nil	201.5 5	Nil	132.7 9	68.76	1	65%					Work Completed

		Monthly status of Fu	ceipt	and ut	ilizatio	on for t	he Mo	nth of Ja	nuary f	or th	ie Year :	2025.						Annex	ure - A	
Sl No.	Admi n Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS	CSS /Sta	thers appli	ince ith SNA/O sas cable	With Distric ncil/C  appli	nce the t/Cou thers as cable	Curren Allocat Dist	cion to rict	rece the G	eived in current Year		Fund Utilise now And & % brack	d till 10unt (in	for which UCs are pending at the end of previou	submitte d against total available funds for	which are per at the e previ	uucs nding end of ious	Remarks
	2 op u		Code	te/E AP	Centr al Share	State Share	Centr al Share	State Share	Central Share	Share	Cen tral Sha re	State Share		Central Share			the current year	Of Previo us Year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
2		Construction of road from (i) Besemari to Deulguri road, (ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) & (iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bigraha ch 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
3		Construction of road from (i) Tengasot to Hindu Samaj Hajongpara village & (ii) Dhabanipara Chariali to Bongaon Sarakpara Road including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	-	•	Nil	181.45	Nil	43.67	137.7 8	-	24%	-	-	-	-	Work in Progress

		Monthly status of Fund	rec	eipt a	nd uti	lizatio	n for	the M	onth of	Januai	ry fo	r the Y	ear 2	025.				A	Annex	ure - A
S	ر ا م	Name of Scheme (Implementation Agency)	MS Cod e &	Categ ory CS/C SS/St ate/E	appli	nnce ith SNA/ sas cable	Bala With Distri uncil, rs - appli Centr	nte nthe ct/Co /Othe -as cable	Curren Allocat Dist Centra I Share	ion to rict State Share	rec in cu Y	eived the rrent ear State Share	S	Utiliz n Amo % bra	(in cket)	unt for whic h UCs are	total available funds for the current year	which	on Ucs nding e end vious ar Of Curr ent	Remarks
		3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24  Construction of road from (i) Siluk to Sawraghat Road, (ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.  Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa), (ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road, (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State				-	Nil	202. 02		72.41	129. 61		35.8%					Work in progress  Work in progress
	5	Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road, (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District		State	1	-	-	-	Nil											Work in progress

		Monthly status of Fun	ıd rec	eipt a	nd uti	lizatio	on for	the M	onth o	f Janua	ry fo	or the `	Year 2	2025.				A	Annex	ure - A
Sl No.	Adm in Dept	Name of Scheme (Implementation Agency)	Q,	Categ ory CS/C SS/St ate/E	Bala W CAN/ Other appli	sas cable	appli Centr	nthe ct/Co Othe -as cable	Curren Alloca Dist Centra I Share	rict State Share	rec in cu Y	eived the rrent ear State Share	s avail able for Sche me	Utiliz n Amo % bra	nds zed till ow ount & (in cket) State Share	unt for	total available funds for the current	which	n Ucs re ng at nd of ious ar Of Curr ent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA																		
7		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road (from Ch 0.00m to Ch 1.250m), (ii) Ghopagaon Kachalatpara road & (iii) Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-		Nil	223.4 3	-	49.92	-	-	22.3%	-	-	-	-	Work in progress
8		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023,724 in Goalpara District		State	Nil	Stat e	Nil		Nil	113.9 8		20.00	93.9 8	-	17%	-	-	-	-	Work in Progress

		Monthl	y sta	tus of I	Fund re	eceipt	and u	tiliza	tion for	the Mont	h of Ja	nuary fo	or the Y	ear 20	25.			Anı	nexur	e - A
Sl	Ad mi n	Name of Scheme (Implementation	S Code	Categ ory CS/CS S/Stat	Bala W CAN/S thers appli	ning ance ith SNA/O sas cable	Bala With Distr ounc hers appl	il/Ot as	Alloca	nt Year ition to trict	recei the c	und ved in urrent ear	Total funds availab le for	Utilis no Amo %	nds ed till ow unt & (in cket)	Amount for which UCs are pending	submit ted	for w Ucs pendi the en	hich are ng at nd of ious	
	pt.	G , y	SLS Code	e/EA P etc.	Centr al Share	Snare	e	e		Snare	Centr al Share	State Share	Schem e	Centr al Share	Share	year	availab le funds for the current year	Of Previ ous Year	ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	_	MMUPNA 2022-23																		
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Goalpara West LAC		State	-	-	-	ı	Nil	1022.89	Nil	362.16	660.73	· ·	35%					Works in progre ss
2		Improvement of Balijana to Borjhora Road( Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1028.93	Nil	335.32	693.61	-	32%					Works in progre ss

		Monthly status of Fund r	ecei	pt an	d util	izatio	n for	the M	onth o	f Janua	ary for	the Ye	ear 2025						Anne	exure - A
- 1	A d mi	Name of Scheme (Implementation Agency)	MS Cod	Cate gory CS/C	Bala W CAN, /Oth	IS	Bala With Distr ounc hers	n the rict/C ril/Ot as	Ye Alloca Dist	tion to	Fur receiv the cu Yea	ed in rrent	Total funds availabl	Utili Am % bra	unds ised till now ount & 6 (in ncket)	Amo unt for whic h UCs are pendi	certifi cate submi tted agains t total	for w Ucs pend at the o prev ye	hich are ding e end f ious	Remarks
	D ep t.	Name of Scheme (Implementation Agency)		tate/ EAP etc.	Cent ral Shar e	State Shar e	Cent ral Shar e	Shar	Centr al Share	State Share	Centra l Share		e for Scheme		State Share	ng at the end of previ ous year	_		ent	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
L		MMUPNA 2023-24																		
-		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Daranggiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNAunder RIDF-XXIX of NABARD for the year 2023-24		State	1	-	-	-	Nil	632.0 9	-	90.1 0	541.99	-	14.25%	-	-	-	-	Work in progress
		Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress

		Monthly status of Fund recei	pt an	d utili:	zation	for	the M	onth o	f Jan	uary f	for the	Year 2	2025.						Ann	exure - A
S		dm n Name of Scheme (Implementation (	S Code	Categ ory CS/CS	as applio e	nce th SNA rs	Bal Wit Distr uncil rs	ening ance h the rict/Co /Othe as icable	Ye Alloo n	rent ear catio to trict	receiv	nd ved in urrent ear	Tota l fund s avail	Util till Am t & ( bra	ised now oun 2 % in cket	pena	Utilis ation certifi cate subm itted again st total	fo wh Ucs pend at t	or ich are ding the d of ious	Remarks
	o. Dej		SLS Code	S/Stat e/EA P etc.	Centr al Share	te Sha re	Shar e	Share	Shar e	Snar e	Share	Share		Cen tral Sha re	e Sha re	end of previ ous year	the curre nt year	Of Prev ious Year	rent Yea r	
	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA -2022-23  Periodic Renewal of (1) Agia Rampur Road, (2) Simlabari Markula Road, (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	1	-	Nil	120. 825	Nil	Nil	-	-	Nil					Works in progress
2		Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	161. 07	Nil	161	0	-	54 %					Work completed and Bill under process.
3		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	Nil	110. 55	Nil	110.5 3	0	_	86 %					Work completed and Bill under process.

# **PWD Roads (Jaleswar-Goalpara East Division)**

SI.No	Name of Scheme (Implementation agency)	& SLS Code	Category CS/CSS & State EAP.	Balance with CAN	/SNA/ Other as	व्यव्यक्षितमानुष्ट Balance with the	District / Council / Others	Current	allocation to District	Fund received in	the current Year	ewailable for eme	Fund utilized till now	amount (% in Bracket)	which UC are t the end of us year	Utilization certificate ubmitted against total available fund for the current year	Amount for which UC's	are pending as on date	Remarks
'IS	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/C EAP	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share		Amount for which UC a pending at the end of previous vear	Utilization certificate submitted against tota available fund for the current year	Of previous Year	of Current Year	
1	2 3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approches & protection works under Mahabir Lachit - Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS							-	•		Rs. 571.12563 (L) (36%)	-					
2	Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_01).		CSS							-		-	Rs. 56.77595 (L) (13%)	-					
3	Construction of road on the Brahmahputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_Goalpara West _ 01).		CSS							-			Rs. 49.81000 (L) (14%)	-		pa			
4	Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).		CSS					-	-	-			Rs. 198.00000 (L) (38%)	-		Submitted	Nil	Nil	
	MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI									-									
1	Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achani) for the year 2022-23 under 38-Goalpara West LAC		CSS							-			Rs. 81.23751 (L) (12%)						
2	Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from( Ch 0.00km to Ch 2.00 Km)		CSS							-			-						

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance	/ Council / Others	Current Year	allocation to District		the current Year	Total Fund available for Scheme	Fund utilized till	in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current vear	Amount for which UC's are		Remarks
	۷		PFMS (	Categor	Central Share	State Share	Central Share	State Share	Share (Rs. in	Share (Rs. in	Share (Rs. in	State Share (Rs. in Lakh)	Total Fu	Central Share	State Share	Amount pendir pr	Utiliza submit availak	Of previous Year	of Current Year	
		SOPD-G																		
1		Construction of SPT Bridge No. 1/1 on Rakhaludubi Anchalik Bazar to Rakhaldubi Char including Approach under SOPD for 2018-19													0%					
2	-03	Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)										28.23000			Rs. 48.23					
3	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of walking track along the periphery of Urpad Beel in Goalpara District under SOPD-G for the year 2020- 21										1241.223 19			Rs. 1810.97 038 (L) (91.35% )					
4	, Assam Chano	Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21							0.00	2405		41.07665			Rs. 257.79 (L) 80%		Submitted	Ξ	Nil	
5	gineer, PWRD	Upgradation and Improvement of Darangiri Nandeshar Road under Signature Project of SOPD(G) for the Year 2020-21.										816.9180 0			Rs. 950.00 (L) 96%		8			
6		Construction of road from (i) Kanaklata Path, Bapujinagar, (ii) Bihufield Namghar Road, Geetanagar, (iii) Geetanagar to SH-12(A) and (iV) Parking area cum approach road of Office of the PWD Dudhnoi & Goalpara East Territorial Road Division under SOPD-G for the year 2020-21, Goalpara Municipal Board,										43.27427			Rs. 43.2742 7 (L) 100%					
7		Re-Construction of Nayapara Bahati Road Under SOPD-G for the year 2020-21Goalpara East LAC. Package No. SOPD(G)_WAC_77										0.53982			Rs. 9.32710 (L) 100%					
		MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHANI																		
1	ssam Chandmari, .03	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road( From Ch 0.00m to 6500.00m)									-				228.789 68(L) 20%					
2	ssam -03	Improvement of Krishnai Mendipathar Road													0		þ			
3		Improvement of road from Lakhipur to Khalishabhita under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Jaleswar LAC							0	0					0		Submitte	Nil	ΙΊ	
4		Improvement of road from Tarangajhar Steel bridge to Airkata (ch 1.8km to 6.8km)under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Jaleswar LAC													0					

SI.No	ו Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN	Other as	Balance with the		Others Current Year	ᄝ	Fund	the current Year	Total Fund available for Scheme	Fund utilized till	amount (%	r which UC gat the end	n certificate against total fund for the	t year Amount for which UC's	_,,,	
l'IS	Admin Dept		PFMS Code	Category State	Central Share	State Share	Central Share	State Share	Share (Rs. in	Sta <b>teißij</b> are (Rs. in Central	Share (Rs. in	Sta <b>te</b> KNpare (Rs. in Lakh)	Total Fund a Sche	Central Share	State Share	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against tota available fund for the	Of previous Amou	of Current	
		Mukhya Mantrir Pakipath Nirman Aachani																		
1		Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office																		
2		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m																		
3		Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.																		
4	uwahati-03	Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre																		
5	andmari, Gı	Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m																		
6	, Assam Ch	Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m							0	0							Submitted	Ē	Ē	
7	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from Thepkai Korichala Tiniali (L.P. School to Korichala ) from Ch.0.00 m to 770.00 m.ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																		
8	Chief En	Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to Sonahara)from Ch.0.00 m to 538.00 m ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																		
9		Construction of road from Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP School) from Ch.0.00 m to 1.389 m including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23.																		
10		Construction of road from AT Road Global to Bolaikhamar (Nathpara) from Ch.0.00 m to 762.00 m.																		

9	Dept	Name of Scheme (Implementation agency)	& SLS Code	CS/CSS & EAP.	Opening Balance with CAN	Other as	Balance with the	Council /	Others Current Year	allocation to District	Fund	the current Year	vailable for	Fund utilized till	amount (%	which UC at the end	certificate gainst total ind for the	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept	, ,	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Share (Rs. in	Stateich)are (Rs. in Central	Share (Rs. in	Sta <b>te</b> KN)are (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the	Of previous Year	Ħ	
		Mukhya Mantrir Pakipath Nirman Aachani																		
11		Ghugudoba Hashdoba including Cross Drainage works.																		
12		Keshrapara Kabarstan to Ghugudoba.																		
13		Tarangapur to Superivita																		
14	hati-C	Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km).																		
15	Chandmaı	SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM.							0	0							ted			
16	WRD, Assam	LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM															Submitted	Z	Z	
17	Engineer, P\	Chataimari village to Gumaijhar Road ( Ch 0.10km to Ch 1.477 km (L=1.377 km)																		
18		Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)																		
19		Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)																		
20		Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km (L=0.581 km)																		

	<b>Dept</b>		SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council /	Current Year allocation to		Fund received in	the current Year	ailable for ne	Fund utilized	amount (% in Bracket)	nich UC are Id of previous	ertificate ainst total r the current		are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFIVIS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous	Utilization certificate submitted against total available fund for the current	Of previous Year	of Current Year	
		MUKHYA MANTRIR PATH NABIKAN AACHANI																		
1		Periodic Renewal of Bhelterghat Manikganj Road										56. 041 94			56.0419 4 (L) (41%)					
2	-03	Periodic Renewal of Simlitola to Kankata Road																		
3	iuwahati	Periodic Renewal of Dhupdhara to Santipur east bye lane																		
4	dmari, G	Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)								9(										
5	ਨੁ	Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)							0	126.65506							Submitted	Nil	ij	
6	/RD, Ass	Periodic Renewal to Road from Dolgoma to Basantapur															Subi			
7	neer, PW	Periodic Renewal to Road from Paikan to Hadigaon																		
8	ief Engir	Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)																		
9	ర్	Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road																		
10		Periodic Renewal to Road from Balijana to Derek																		

\_

0	Dept	Name of Scheme (Implementation agency)	SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council /	Current Year	District	Fund	the current Year	available for neme	Fund utilized till now	amount (% in Bracket)	hich UC are nd of previous	ertificate ainst total or the current	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund availa Scheme	Central Share	State Share	Amount for which UC are pending at the end of previou:	Utilization certificate submitted against total available fund for the current	Of previous Year	of Current Year	
		MUKHYA MANTRIR PATH NABIKAN AACHANI																		
11		Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road																		
12		Periodic Renewal to Road from Dolgoma College to Sidhabari Road																		
13	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Lakhipur to Khalisavita ( From Ch. 13.336 Km to Ch. 16.500 Km)								9										
14	m Chand	Dhumerghat to Tarangapur Part - II . ( Ch. 3400 m to 4900 m )							0	126.65506							itted	   	 	
15	RD, Assa	Morichbari Bausatarry ( From Ch. 0.00 Km to Ch.1.233 Km)								13							Submitted	Ē	ΞZ	
16	ineer, PW	Katarihara to Gaurnagar ( Ch. 1400 m to Ch.3200 m),																		
17	hief Eng	Kesrapara Kabarthan to Superivita																		
18		Rajmita Tarangapur																		
19		Gaurnagar Chataimari ( Tikrikilla Road)																		

					· -		ح ء		١.		ı			T 75		· v		Ι.	<u>,, 1</u>	
0	<b>Dept</b>		SLS Code	& State EAP	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District ,	Council /	Current Year allocation to	District	Fund	the current Year	ailable for ne	Fund utilized	amount (% i Bracket)	nich UC are id of previou	ertificate ainst total or the current	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previou vear	Utilization certificate submitted against total available fund for the current	Of previous Year	of Current Year	
		APART																		
1		Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.													Rs. 157.4 3105 (L) 95%					
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.													Rs. 137.3 9946 (L) 90%					
3	er, E	Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.													Rs. 118.8 8342 (L) 52%		Submitted	ΙΞ	Nil	
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.													Rs. 132.3 7134 (L) 81%		Suk			
5		Construction of road from Harimura Forest Gate ( Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District (Length- 1.5 Km) under APART (Package No: APART/NOCP/ROADS/GLP-07)													Rs. 32.85 608 (L) 55%					
6		Market Modernisation and Improvement Programme( MMIP) of Sidhabari Weekly Market in Goalpara District under APART( Package No: APART/NOCP/MARKETS/GLP-08)													Rs. 163.1 6 (L) 90%					

	)ept		SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council /	Current Year allocation to	District	Fund received	in the current Year	ile for Scheme	Fund utilized	amount (% in Bracket)	or which UC are pending end of previous year	ate submitted ble fund for the year	Amount for which UC's are	pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC at the end of previ	Utilization certificate against total available current yea	Of previous Year	of Current Year	
		PMGSY																		
1		T06 Rongsai to Hatisila Package No. AS-07-353									0	0			Rs. 196.77 (L)					
2	(7)	MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428									0	0			Rs. 196.77 (L)		Submitted	Ξ	Nil	
		CIDF															<b>.</b>			
1		Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20													Rs. 272.22 (34%)					

# **Housing and Urban Affairs**

### Annexure-A

SL No	Admin Dept		PFMS Code & SLS Code	Catagomil	Opei Balanc CAN/SN/ s- as api	e with A/Other	with E Council/	g Balance District / 'Others as icable	Curren Allocat Dist		1		Total funds availa ble for schem e	Funds ut now amou Bla	unt& (% in nk)	which Ucs are pending at the end of	te submitt ed against total availabl	Amont f Ucs are p on c	ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	DOHUA	SBM 1.0	AS55	css	0	-	-	-	0	-	0	-	0	0	-	-	-	-	0	
2	DOHUA	SBM2.0 (IEC)	AS248	css	0	-	-	-	4644	-	4644	-	4644	0	-	-	No	-	0	

# Animal Husbandry and Veterinary

#### Annexure -A

SI.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Catagory CS/CSS/ State/EAP etc.	CNA/	Balance ith 'SNA/ ers- llicable	Opening Wi The Distric Othe as appl	th t/Council/ rs		nt Year to District	ir	Recieved In the Pent Year	Total funds Available for Scheme		Jtilised amount bracket)	Amount for which UCs are pending at the end of	Utilisation Certificate Submitted against total availabale	wh UC: pen	int for ich s are ding date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current Year	Of Previou s Year	Of Curren t Year	
1		Fodder Production from Indivisual Farmers Land under NLM.	AS40	CS	90	10	720000	80000	720000	80000	720000	80000	800000	720000	80000	NIL	YES	NIL	NIL	100 %
2		Rural Backyard Goat/ Sheep Development Scheme (Phase-II) under NLM	AS40	CS	90	10	564300	62700	564300	62700	564300	62700	627000	564300	62700	NIL	YES	NIL	NIL	100 %
3		Distribution of 50 Nos. Hand Driven Chaff Cutter under NLM	AS40	CS	90	5+5	262568.5	14587.1+ 14587.1	262567.8	14587.1+ 14587.1	262567. 8	14587.1+ 14587.1	291742.85	262567.8	14587.1+ 14587.1	NIL	YES	NIL	NIL	100 %
4	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	AS40	CS	90	10	5055750	561750	5055750	561750	5055750	561750	5617500							Vendor bill payment under process
5		Livestock Census			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Integrated Sample Survey			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		National Livestock Mission (NLM)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		National Programme on Bovine Breeding (NPBB)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		Lifestock Health and Disease Control (LH&DC) Programme			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		Control (LH&DC)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL

# PWD Building

## Annexure- A

SI No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/Stat	Baland CAN othe	ening ce with /SNA/ rs-as cable	Baland the Di Council	ening ce with strict / / Other- plicable	Current year allocation to District	Fund rea	ceived in ent year	Total Funds available for	now amo	utilised till unt & (% in cket)	pending at the end	Utilisation certificate submitted against total available funds	Amount fo UCs are p as on	pending date	1
			etc.	Central Share	State Share	Central Share	State Share	Central State Share Share	Central Share	State Share	scheme	Central Share	State Share	of previous year	for the current year	of previous year	of current year	i
1]	D.C.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17.  Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.			Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		-	24.60057 68 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			273.0736 6 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
4]	Health &	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor
5]		Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			8.856476 1 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.
6]	Science & Technolog y	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			105.123 lakh	Nil	U.C Submitted for <b>Rs. 105.123</b> <b>lakh</b>	Nil	Nil	Work is in progress.

7]	D.C office Goalpara.	Construction of New ITI at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.	232.9366 7 Lakh		U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15-16/BLD/1228, Dt. 02-08-2023.
8]	Education	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic)  Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		161.4659 2 Lakh	Nil	U.C Submitted for Rs. 161.46592 Lakh	Nil	Nil	Work is in progress.
9]	Education	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-A) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic)  Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		400.00 Lakh	Nil	U.C Submitted for Rs. 400.00 Lakh	Nil	Nil	Work is in progress.
10]	Education	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		120.0167 1 Lakh	Nil	U.C Submitted for Rs. 120.01671 Lakh	Nil	Nil	Work is in progress.
11]		Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Work is in progress.

# <u>Sericulture</u>

S. No	Ad min De pt.	Name of Scheme (Implementa tion Agency	PFMS Code & SLS Code	CS/CSS/St	Oper Balanc CAN/S he - as app	e with NA/Ot rs olicable	Ope Baland th District/ /Oth e applie	ce with e Council ers-as cable	Curro Yea Alloc on t Distri	ar cati to ict*	Fund rec in th curr yea	ent -	Total funds availa ble for sche me	Fund utili now amo (% in bra	ount & acket)	Amount for which UCs are pending at the	Utilizati on Certific ate submitt ed against	UCs are	for which pending date	Remark s
					Cent ral Sha re	Sta te Sha re	Cent ral Sha re	Sta te Sh are	Cent ral Sha re	Sta te Sha re	Cent ral Sha re	St ate Sh are		Cen tral Sh are	Sta te Sha re	end of previou s year	total availabl e funds for the current year	Of previ ous year	Of curr ent yea r	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>~</b>	Asstt. Director of Neulture, Goalpara	Upliftment of Sericulture Activities in Aspirational	District under	S <b>yeasæætt</b> 520. Central Silk Board.	2,24,60,175. 00	Nii	2,24,60,175. 00	Nil	2,24,60,175. 00	Nii	2,24,60,175. 00	Ī	46,00,000.00	1,78,60,175.00 (79.51%)	Nii	1,80,000.00	1,78,60,175.00	1,80,000.00		Beneficiary 10% Share is excluded
2	Asstt. Director of ADDITIGNAL Ulture, Goalpara	Sericulture Activities in Aspirational District under	year 2024-25.	Sponsored by Central Silk Board.	1,12,26,474.00	Ϊ́Ν	1,12,26,474.00	Nil	1,12,26,474.00		1,12,26,474.00	ij	90,000,000	22,26,474.00 (19.83%)	Ī	Ī	ΪŻ	Does not arise	22,26,474.00	Beneficiary 10% Share is excluded

Anexure - A For Schemes - Funds received

Si No	Fishery Department, Goalpara	Name of Scheme	PFMS Code & SLS Code	Category	Opening I with CAN other applie	USNA/ s as	Charles and the Charles	District/ others-	Current Allocat Distr	ion to	Fund recei curren		Total funds available for the scheme	Amount	sed till now & ( % in cket)	Amount for which UC are pending at the end of previous year	Utilisation Certificate submitted against total avialable funds for the current year	Amount I Ucs are per da	nding as on	Remark
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	5	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		PMMSY		CSS	Nil	Nil			153.902	18.1	38.47545	4.52505	43.0005	66.35335	6.81525		Nil	65.35335	5.81525	

### Irrigation (Dudhnoi- Goalpara East Division)

A. For Schemes : Funds received Rupees in Lakh

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Oper balanco CNA / Other applio	e with SNA / rs-as	Opening ba with Distr Council / Otl applicat	ict / hers-as	Currer allocat dist	_
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department					<del></del>				

### **Irrigation (Jaleswar- Goalpara East Division)**

A. For Schemes: Funds received

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opei balanc CNA / Othe applic	e with SNA / rs-as	Opening ba with Distr Council / Ot applical	ict / hers-as	Currer allocat dist	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara			Nil					

## Industries and Commerce & Public Enterprises (DICC)

Current Year

Fund received in Total

Amount for

Funds utilised till

Utilisation

Remarks

Amounts for

#### Annexure- A

Admin. Name of Scheme

PFMS

Opening

Opening

Categor

No	Dept	t (+Implementin Agency)	SLS Code	CS/CSS/ State/E AP etc.	rs-as a	ce with SNA/Othe applicable	Balance w the District/C others –a applicable	ouncil/ s	Distric		the curren		funds availab le for Schem e	in brac		which UCs are pending at the end of previous year	Certificate submitted against total available funds for	which are per as on o	nding date	
					Cent ral Shar	State Share	Central Share	State Share	ral Shar	State Share	Central Share	State Share		Centr al Share	State Share		the current year	Of Previ ous	Of Curre nt	
1		Pradhan Mant Formalisation Micro Food Processing Enterprises (PMFME) Sche Transport &	me	Nil	e Nil	Nil	Nil	Nil	e Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Year Nil	Year Nil	Nil
3		Freight Subsid Scheme North East Industrial Development,	,																	
4		Scheme, 2017 Assam Bambo and Cane Police	I																	
5	DIC	2019 Assam Logistic and Warehous	;																	
6		Assam Ethano Production Promotion Pol 2021																		
7		Assam Procurement Preference Po 2021																		
8		PRIME MINIST EMPLOYMENT GENERATION (PMEGP)																		
9		CHIEF MINISTE ATMAONIRBH ASOM ABHIJA (CMAAA)	AR N																	
10		Handicraft Pol of Assam, 202																		

Admin. Dept	Name of scheme	PFMS Code & SLS Code	Categor y CS/CSS/ State/E AP etc.	Opening Balance with CAN/SNA/ Others-as applicable	Opening Balance with the District/Council/o thers –as applicable		Fund received in the current Year	Total funds available for Scheme	Amount & (% in bracket)	which UCs	Utilisation Certificate submitted against total available funds for the current year		Remarks
	National Health Mission	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	SU-Swasthyare Samriddhi												
	PMABHIM Wage Compensation for PW Scheme												
	National Ayush Mission												
	Compensation of Wages to Pregnant Women Workers of Tea Gardens												
	Ayushman Bharat Digital												
	Mission Arogya												
	Nidhi												
	Family Planning Indemnity Scheme												
	Pradhan												ı İ
	Mantri Jana												ı l
	Arogya Yojana												ı İ
	(PMJAY)												ı İ
	Rastriya												
	Kishore												ı l
	Swasthya												ı l
	Karyakram												l
Health &	PM												
Family	Surakshit												ı l
Welfare	Matritya												ı İ
	Abhiyan												
	Rastriya												ı İ
	Bal Swasthya												ı İ
	Karyakram												ı l
	Janani												
	Suraksha												ı İ
	Yojana												<u> </u>
	Janani												
	Sishu												ı l
	Suraksha												ı l
	Yojana												
	CM's Free Diagnostic												ı l
	Services												
	Programme												
	Scheme for ASHA Welfare												
	National Tele Mental Health Programme												
	Pradhan Mantri National Dialysis Programme												
		<u> </u>			<u> </u>				<u> </u>		L		

	MGNREGA	-	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	PMAY-GRAMIN	-	CSS														
	AFSC	-	STATE														
	Amar Gaon Amar Gaurav		State														
	Amrit Sarovar		Other s														
	CFC	-	CS														
	NSAP	-	CSS							NIL							
Panchayat & Rural	Rashtriya Gram Swaraj Abhiyan (RGSA)		CSS														
Developm ent	Swahid Kushal Kunwar Sarbajanin Bridhya Pension Achani		State														
	Kanaklata Mahila Sabalikaran Yojana		State														
	Shyama Prasad Mukherji Rurban Mission (SPMRM)		CSS														
	National Rural Livelihood Mission (NRLM)		CSS														
	Atal Atma Sansthapan Yojana																
	Construction of Blocks of Community toilets																

Transport				0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	
Excise				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
Handloo m & Textiles	Swanirbha r Naari	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Weavers' MUDRA scheme	-	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Social Justice &	National Action Plan for Senior Citizens	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
Empowe rment	Scheme of Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Scheme for Preventation of Alcoholism and Substance (Drugs) Abuse	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Pre-Matric Scholarship to OBC Students	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Post-Matric Scholarship to OBC Students	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Pre-Matric Scholarship of students reading in Class IX & X	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Post-Matric Scholarship to SC Students	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Scheme for Development of Scheduled Caste	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

	Deenday		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Power	al	-																
	Upadhya																	
	ya Gram																	
	Jyoti																	
	Yojana																	
	Integrate		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	d Power																	
	Developm ent																	
	Scheme																	
	ADB	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	(Asian																	
	Developm																	
	ent Bank) Funded																	
	Projects																	
Lindigeno	Grants-in- aid		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Tribal Faith & Culture	aid																	
Culture																		
Cultural Affairs			NIL	NIL	INIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Transport		0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	
Employmen t and Entreprene	and	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not Applica ble
	North East Skill Centre (NESC)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	National Urban Livelihood Mission (DAYNULM)	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Pradhan Mantri Kaushal Vikas Yojana 3.0	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
I	Placement Skill Developmen t Training Program	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Excise		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

(Plains	Umbrella Scheme for Education of ST Students	1	CSS								
)	Pradhan Mantri Aadi Adarsh Gram Yojana (erstwhile Special Central Assistance to Tribal Sub Schemes)		CSS								
	VKY- Minimum Support Price for Minor Forest Produce (MSP for MFP)	,	CSS				NIL				
	Support to Tribal Research Institutes (TRIs)		CSS								
	Grants under Proviso to Article 275(1) of the Constitution of India	(	CSS								
Welfare of Bodoland	Special Package for BTC		CS								Not applicable
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (BTC)	1	CSS				NIL				
	Accelerated Irrigation Benefit Programme (AIBP) (Sukla)		CSS								

Welfar e of Minorit ies and Develo pment	MSDP - Pradhan Mantri Jan Vikas Karyakram (PMJVK)	CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Minority Scholarship (School Education & Higher Education)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Minority Certificate (District Administrati on)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

	Mission Basundhara	-	Stat e	L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Revenue and Disaster Management	Minimum Need Programme House Site			NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Digital India Land Records Modernizatio n Programme			NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Science, Technology & Climate Change											NIL							Not Applica ble
Act East Policy Affairs										NIL								Not applicable

Finance	Orunodoi	Stat e	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Apun Ghar	Stat e	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Apun Bahan	Stat e	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	MUDRA Yojana	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Atal Pension Yojana (APY)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Pradhan Mantri Jan Dhan Yojana (PMJDY)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Pradhan Mantri Suraksha Bima Yojana (PMSBY)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
	Pradhan Mantri Jeevan Jyoti Bima Yojana (PMJJBY)	CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Sports & Youth Welfare	CMSGUY	-	STA TE				NIL				
	Khel Ma har an		STA TE								
	Khelo India Scheme	-	CS								
Tea Tribes & Adivasi Welfare							NIL				No Scheme Available

## Agriculture

•Annexure -B

SI	Administrative Department	Scheme Name	Reasons	Remarks, if any
No				
1	District Agriculture Office,	NA	NA	NA
	Goalpara			

## **Agriculture**

#### Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of	Current Year v	vorks/Services	s-Categorise numb	per of works based on the s	tage of physical progress
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

# Agriculture

#### Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion						last financial year – categorise works based on the stage of physical progress						
				Less >=1 to <3 >=3 to >=5 Total than 1 yrs <5yrs					100%	75-99 %	50-74%	25-49%	1-25%	Not started		
1	District Agriculture Office, Goalpara		N.A													

## **Public Health Engineering**

#### **Annexure**

- B

**B. Schemes for which no funds ae received by the District/ Council :** For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.N	Administrative			
0.	Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

## Public Health Engineering

Annexure -C
Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments - of Current Year

S.	Admin		Numb er of Works sancti	Serv	ices- (	Catego	orise r	umbe	works / er of works cal progress	
No.	Dept.	Name of Scheme	oned	TOO 10	75- 99%	50- 74%	25- 49%	1- 25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

## Public Health Engineering

Annexure -D
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of
Previous Years

S No.	Admin Dept.	Name of	nending as	last Financial Year- Categorise works based on the delay in completion.						gress us Year Last F based	Domonico				
S. No.				Less		>=3 to < 5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not Start ed	Remarks
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	555		555			555		373	114	54	12	2	

## **Handloom and Textiles**

### Annexure- B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL

# Handloom and Textiles

#### Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	the							
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

# Handloom and Textiles

#### Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number			<b>ion</b> — as on the last d ed on the delay in cor	Progress o				g as on the last date age of physical prog		
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

## **Education**

#### Annexure-B

**B. Schemes for which no funds are received by the District/Council: For** (Please visit httpps//indiabudget.gov.in/index.php and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

# **Education**

Physical progress of works under different Scheme/Programmes/Projects across department of current years

**Annexure C** 

SI No	Admin Department	Name of scheme	Nos of works senction in current years	nos	ess of curr of works	-			categories progress	Remarks
	Берагиненс		(2023-24)	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	25	12	13	0	0	0	0	
2	SSA	ACR(Secondary)	105	0	6	31	30	34	4	4 Nos. fund received on 15/06/2024. Due to flood work not start.
3	PM-Shri	ACR	6	0	3	3	0	0	0	
4	SSA	Boundary wall (Elementary)	45	43	2	0	0	0	0	
5	SSA	Boundary Wall (Secondary)	2	0	2	0	0	0	0	3rd. Inst. Yet to be received
6	SSA	Science Laboratory	5	0	0	0	5	0	0	5 Nos. 2nd inst. Yet to be received
7	SSA	KGBV- Type-II	1	0	1	0	0	0	0	90% Completed
8	SSA	Children & Adolescent Library	86	85	1	0	0	0	0	
9	SSA	Major Repair	20	20	0	0	0	0	0	

# **Education**

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

SI No	Admin Departm	Name of scheme	Total number of works pending as on last date	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion						ess of pr date of I orks bas	ast fina	s wise	Remarks		
140	ent	Serieme		less than 1 vear	>=1 to <3 yrs	>=3 to<5yr	>=5yr s	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementa ry)	25	25	0	0	0	25	12	13	0	0	0	0	
2	SSA	ACR(Secondar y)	105	105				105	0	6	31	30	34	4	4 Nos. fund received on 15/06/2024. Due to flood work not start.
3	PM-Shri	ACR	6	6	0	0	0	6	0	3	3	0	0	0	
4	SSA	Boundary wall (Elementary)	45	45	0	0	0	45	43	2	0	0	0	0	
5	SSA	Boundary Wall (Secondary)	2	2	0	0	0	2	0	2	0	0	0	0	3rd. Inst. Yet to be received
6	SSA	Science Laboratory	5	5	0	0	0	5	0	0	0	5	0	0	5 Nos. 2nd installment yet to be received .
7	SSA	KGBV- Type-II	1	0	1	0	0	5	0	1	0	0	0	0	
8	SSA	Children & Adolescent Library	86	86	0	0	0	86	85	1	0	0	0	0	
9	SSA	Major Repair	20	20	0	0	0	20	20	0	0	0	0	0	

## PWD Roads (Dudhnoi-Goalpara West)

		Annexure - B										
	B. Schemes for which no funds are received by the District/Council:											
Sl No.	Sl No. Administrative Department Scheme Name Reasons Remarks if any											
1		NA	NA	NA								
2		NA	NA	NA								

### PWD Roads (Dudhnoi-Goalpara West)

PHYSIC	AL PRO	GRESS OF WORKS UNDEPA	NDER DIFFE ARTMENTS -		•	GRAMMES/	PROJECTS A	ACROSS	Annexure - C			
			Number of works	11051033	of Current Y works base							
Sl. No.	Admin. Dept.	Name of Scheme	sanctioned in the current year	1-25%	Not started							
1	2	3	4	5	6	7	8	9	10			
1		MMPPNA	20	-	-	-	-	20	-			
2		MMUPNA	2	-	-	-	1	2	-			
3	3 MMPNA 12 12											
4	4 MMNPPA 5 5 -											

\* PMGSY Pradhan Mantrir Gram Sarak

Yojana.

\* MMPPN Mukhya Mantrir Paki Path

A Nirman Achani.

\* MMUP Mukhya Mantrir Unnoto Pakipath Nirman Achani.

\* MMMP Mukhya Mantrir Mathuari Pakikaran Nirman Achani.

\* MMPN Mukhya Mantrir Nabikaran Achani.

\* RIDF Rural Infrustructure Development Fund

\* APART Assam Agribusiness and Rural Transformation Project.

## PWD Roads (Dudhnoi-Goalpara West)

	Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years  Total Number of years delayed for Progress of Pending works of previous												s Annexure-D		
Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last	com date Catego	pletion of Las	n - as t Fina orks	on the ncial Y based	last 'ear- on the	years Financ	pendir cial Yea	ng as o	n the la	ks of preast date e works al progre	of last based	
	•		date of Previous Financial year.		>=1 to <3 years	>=3 to <5 yrs	>=5 yrs		100%	99%	50- 74%	25- 49%	1-25%	d	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		PMGSY -III for 2022-23	1	0	0	0	0	0	1	0	0	0	0	0	Work Completed.
2		SOPD (G) for 2020-21.	1	0	0	0	0	0	1	0	0	0	0	0	Work Completed.
3		RIDF-XXIV - 2018-19.	2	0	0	0	0	0	2	0	0	0	0	0	Work Completed.
4		RIDF-XXV - 2019-20.	1	1	0	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .
5		RIDF-XXVI - 2020-21.	1	0	0	0	0	1	1	0	0	0	0	0	Work Completed.
6		RIDF-XXVII - 2021-22.	1	1	0	0	0	1	0	0	1	0	0	0	Work in progress.
7		Road Project under APART.	4	1	1	0	0	2	1	2	1	0	0	0	1 no pkg completed and 2 nos pkg in progress.
8		MMPPNA – 2022-23	28	5	0	0	0	5	23	0	5	0	0	0	23 nos Road completed & 05 nos Roads work in progress.
9		MMUPNA - 2022-23	2	2	0	0	0	2	0	0	0	2	0	0	Work in progress.
10		MMPNA – 2022-23	11	2	0	0	0	2	9	0	2	0	0	0	9 nos Road completed & 2 nos Roads work in progress.

## Women & Child Development

## Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	tment	Supplementary Nuitrition Programme(SNP)	no funds received yet from the Directorate	
2	Social Welfare Department	Nari Adalat	no funds received yet from the Directorate	
3	Social We	Shakti Sadan(Earlier Ujjwala Home)	Integrated Development	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

## Women & Child Development

### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the			Year works/ d on the sta				Received Fund	Expenditure	Balance
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1		Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3	Social Welfare Deptt	Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4	Social W	Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukt Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000

## Women & Child Development

Annexure- D

Physica	l Progre	ss of Works	under dif	ferent	: Sche	mes/P	rogran	nmes/Pi	rojects a	icross Do	epartmo	ents- of	Previou	us Years
SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	of las	<b>letior</b> t Fina rks ba		n the la ear-Cat the de	ast date egorise	pendi	_	the las	t date c s based	of last fir on the	-
				Less than 1 yr		>=3 to <5yrs	>=5	Total	100%	75-99 %	50- 74%	25- 49%	1-25%	Not started
1	Social Welfar e Deptt	Not Applicable												

## PWD Roads (Jaleswar-Goalpara East)

### **Annexure-B**

### B. Scheme for which no funds are received by the District /

Council SI No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

## PWD Roads (Jaleswar-Goalpara East)

### **Annexure-C**

		Name of	Number of works	Progress of (	Current Year w t		s - Categorise ı ıysical progres		rks based on.
SI. No.	Admin. Dept.	Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

## PWD Roads (Jaleswar-Goalpara East)

SI.					years delay of Last Fina ased on the	ncial Year-	Categor			of last F	inancial		egorise wo	ending as on orks based on	
No.	Admin Dept.	Name of Scheme	Previous Financial year.	Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work is in Progress
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020- 21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018- 19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021- 22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work is in Progress
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART( Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work is in Progress
10	Public Works Road Department	APART( Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work is in Progress
11	Public Works Road Department	MMPPNA for the year 2022-23.	20 ( 8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

SI.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of	l ba	years delay of Last Finar ased on the	ncial Year-	Categor	ise works		of last F	inancial	•	egorise wo	ending as on orks based on	Remarks
No.	Admin Dept.	Name of scheme	Previous Financial year.		>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Public Works Road Department	MMPPNA for the year 2023-24.	23 ( 7 Packages)	0	0	0	0	0	0	0	0	1	0	23	Work is in Progress
16	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	2	Work is in Progress
17		MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	14	Work is in Progress
18	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Not started due to MCC and monsoon

PMGSY Pradhan Mantrir Gram Sadak Yojana

> MMPPNA Mukhya Mantrir Paki Path Nirman Aachani

> MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Aachani

> MMMNA Mukhya Mantrir Mathauri Nirman Aachani

MMPNA Mukhya Mantrir Nabikaran Aachani

> APART Assam Agribusiness and Rural Transformation Project

Sl No.	<b>Administrative Department</b>	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

SI. No.	Admin Dept. Name of Scheme		Works	Progress Categor works b						
			Year	100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Water Resources Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion  Less >=1 to than 1 Yr <3 Yrs >=5 Total				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress  100% 75-99% 50-74% 25-49% 1-25% Not started						
1		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km ( Ch. 5th km to 6.50th km ) under NABARD RIDF XXV For 2020-21.	9		1			100%						
2	Water	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km ( Ch. 12th km to 13.4th km ) under NABARD RIDF XXV For 2020-21.			1			100%						
3	Resources Department	Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.			1			100%						
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21			1			100%						

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	on the last	date of las	t Financial		the last da	Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
			date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
5		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.		1				100%							
6		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)			2			100%							
7		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1				100%							
8		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.		1					75%						
9		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D)		1								6.85%			

# Cooperation

# Annexure B: Schemes for which no funds are received by the District/Council:

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1		JUL		

# Cooperation

Annexure C: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress								
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1					<b>JIL</b>							

# Cooperation

# Annexure D: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					orise works based last date of last financial year – categorise works based on the							
			previous Financial Year													
				Less than	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started		
				1 yr	(5 yis	3,13				76						
1					VI	L										

## Fishery

### Annexure- C

Annexure: C : Physical Progress of Works under different Scheme of Fishery Department of current year

SI no	Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year Works based on the stage of physical progress								
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1		Fin Fish Hatchery	1 No	1								
2		New Rearing pond	5.00 ha	3 ha	0.50 ha	1 ha	0.25 ha		0.25 ha			
3		New pond construction under NEH	18.00 ha	10.5	3.50 ha	2.0 ha	1 ha		1 ha			
4	Fishery Department	Inputs for fish farming	18.00 ha	***	5995			444	***			
5		Three wheeler with ice box	3 nos	3 nos		-75	746	941	ala			
6	1	Boats & Nets for Fishers (No)	1 no	140	-	-	***	See	1			
7		Livelihood support to traditional Fishers	300 nos	74		-	m	-	226			

1

# Sericulture

#### Annexure- B

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24		Location of the scheme: Village- Pachim Dairong, Krishnai

# Sericulture

### Physical Progress of works under different Schemes / Projects across departments of current year

-					_
Λ.	-	ex		•	$\boldsymbol{\Gamma}$
А	111	ıнх	ш	H-	ι.

S. N	o. Admin. Dept	Name of Scheme	Number of works	Progress of Cur	rent Year wo	orks / Service:	s- Categorise	number of		Remarks
			sanctioned in the	works	based on the	e stage of phy	sical progress	S		
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1 no	-	-	-		19.28%	-	200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and plantation of 200 nos beneficairies already completed.
2	Sericulture, Goalpara	Establishment of Sericulture Model Village under SOPD- G for the year 2021-22 to 2023- 24		-	-	-	-	-	Not started	173 nos beneficiaries approved for 2 years. 14 year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by <b>Arhan Enterprise</b> , <b>Japorigog, Guwahati- 05</b> , a service Provider of the scheme.

# Sericulture

Annexure-D

Physical Progress of Works under different Schemes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works		lumber of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on										Remarks
	'		pending as		the dela	y in complet	tion.					ogress			
			on the last	Less than	>=1 to <3	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
			date of	1 Yr	1 Yr Yrs <5 Yrs										
			previous												
			Financial												
			Year												
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil	-	-					98%					The scheme was completed in due time.

# Animal Husbandry and Veterinary

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

### Annexure- C

# Animal Husbandry and Veterinary

Sl. No	Admin Department	Name of Scheme	sanctioned in the	anctioned in the of works based on the stage of physical progress						
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				40 %			Broiler Shed & First Batch of Broiler Chicks are distributed.

# Animal Husbandry and Veterinary

Sl.No	Admin Department	Name of Scheme		last Financial Year-Categories works based on the delay in completetion						Progress of pending worksof Previous Year pending the last date of lastr Financial Year- Categorise works based on the stage of physical progress					Remarks
				Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A.H & VETY. DEPTT	NIL	NIL												

Schemes for which no funds are received by the District/Council:

Annexure-B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any			
1	Nil	Nil	Nil	Nil			

### DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress								
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			

### DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI N o.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year						Progress of Pending works of previous years pending as on the last date of last financial year - categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to	,	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil