#### MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF MARCH, 2025

Subject	Minutes of the meeting of District Development Committee
Date & Time	13" March, 2025 at 11:00 PM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure A (Received) & B (Not received)
Physical Progress	Annexure C (for Current Year) and Annexure D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

At the outset, the District Commissioner, Goalpara, informed everyone about the upcoming Rabha Hasong Autonomous Council Election, 2025, and appealed all to carry on their respective duties with dedication and gave necessary instructions regarding it.

#### **Category-A: Department specific**

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA) ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission v. Rashtriya Bal Swasthya Karyakram	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. The Joint Director of Health Services, Goalpara, informed that the first district level J3C committee meeting was held on 12 <sup>th</sup> March, 2025, and discussed the actions taken under it. The DC, Goalpara, instructed to complete the entry of immunization related data in U-WIN portal by 1 <sup>st</sup> June, 2025. The DC, Goalpara, invited the HoDs who have not yet adopted, to adopt TB patients under Nikshay Mitra. A letter is to be written to every Nursing Home to adopt at least 10 patients. Similarly, the industries present in the district like Kohinoor Paper Mill, NHIDCL, etc. may also be requested to do the same. The DC, Goalpara, to closely monitor the civil works.	The Joint Director of Health Services, Goalpara.
2	infrastru- cture	Public Health Engineering	і. SBM (G) іі. JJM	Status of various works under SBM, JIM, CMSC, and SLWM was discussed. The DC, Goalpara, instructed the	i. The Executive Engineer, PHE, Goalpara.

			III. CSC/CMSC IV. SLWM V. GOBARDHAN VI. ODF plus	Executive Engineer, PHE, Goalpara, to achieve the monthly targets of JJM. To prevent water wastage in JJM schemes, the DC, Goalpara, instructed to adopt techniques like autostop mechanism. The field level officials, Jal Mitra, with the involvement of Water User Committees and locals may randomly check those schemes to ensure no wastage of water. Report of such corrective steps being taken must be presented in the next DDC meeting. A comparative study of progress regarding IHHL (Ph-II) application disposals from previous DDC meeting to the current month to be presented in DDC report/ppt. Steps to be taken to increase tariff collection by Water User Committees. A report on SWM functionality and corrective steps taken to make them fully functional in coordination with P&RD department may also be presented in next DDC meeting report/ppt. Progress of KPIs related to Aspirational District/Blocks Programme is to be present in the DDC meeting report/ppt.	li. The CEO, Zila Parishad, Goalpara.
3	Social Sector	Education- School Education: Elementary & Secondary	SAMAGRA SIKSHA	Progress of different activities, civil works, etc. was discussed. DC, Goalpara, instructed that all works should be completed within the stipulated time. The month-wise comparative progress of the following should be included in the DDC meeting report/ppt- a) Mid-day meal coverage b) Teachers' training status c) Average attendance of teachers d) Average attendance of students Responsibility of ensuring proper implementation of construction works may be entrusted to Headmasters and other	The Inspector of Schools, Goalpara.

				stakeholders of the schools.	
				Progress of KPIs related to Aspirational District / Blocks Programme is to be present in the DDC meeting report/ppt.	
4	Economic Developmen t	Panchayat and Rural Development	I. PMAY II. MGNREGA III. Amrit Sərovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed. DC, Goalpara, asked about the misuse of fund issue by GPC in Kalyanpur GP. The Executive Engineer, Zilla Parishad, Goalpara, replied that appropriate action has been taken and enquiry of the case is going on. DC, Goalpara, instructed to immediately sanction the PMAY(G) houses yet to be sanctioned. Steps to be taken to release the remuneration of SHG members regarding MCF collection (SBM).	I. The CEO, Zila Parishad, Goalpara. II. Executive Engineer, Zilla Parishad, Goalpara. III. DFDO, Goalpara.
				A meeting with the DFDO, Goalpara, and the BDOs may be held to discuss the possibility of introducing composite farming in the Amrit Sarovars with involvement of the management committee. Short term lease of the Amrit Sarovars may be considered. Progress of KPIs related to Aspirational District/Blocks Programme is to be present in the	
5	Social Sector	Women & Child Development	i. Pradhan Mantri Matru Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukt Bharat Abhiyaan iv. Supplementa - ry Nutrition Programme (SNP) v. Beti Bachao Beti Padhao	Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukt Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed. DC, Goalpara, instructed to expedite the progress of PMMVY in Dudhnoi Block. Steps to be taken to improve the performance of THR and HCM (SNP). Progress of KPIs related to	The District Social Welfare Officer, Goalpara.

6	Infrastru- cture	PWD (Building)		Aspirational District/Blocks Programme is to be present in the DDC meeting report/ppt. The DC, Goalpara, instructed to prepare an estimate for septic tank to be constructed in 200 Bedded Civil Hospita, Goalpara. The DC, Goalpara instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in the stipulated time. The DC, Goalpara, instructed to coordinate with i. Asstt. Director, Handloom & Textiles, Goalpara, to fix the building rate regarding Rangjuli Handloom unit.	i. The Executive Engineer, PWD (Buildings), Goalpara. ii. Asstt. Director, Handloom & Textiles, Goalpara.
7	Infrastru- cture Infrastru- cture	PWD Roads (Dudhnoi- Goalpara West)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.
		PWD Roads (Jaleswar- Goalpara East)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed. Preparations are to be made for arrangement of vehicles from BOC to Office of the District Commissioner, Goalpara, as a part of Transport Cell w.r.t Rabha Hasong Autonomous Council Election, 2025. Proper road safety signals are to be installed and repair/maintenance of roads are to be given priority at the required places to avoid road accidents.	The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn.

		Irrigation (Jaleswar- Goalpara West)	PMKSY, SOPD- G, RIDF	Progress of works under SOPD-G, RIDF, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed in stipulated time.	The Executive Engineer, Irrigation (Jaleswar- Goalpara West Divn.)
10	Infrastructure	Irrigation (Dudhnoi- Goalpara East)	PMKSY, SOPD- G, RIDF, SOPD- FGR	Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed in stipulated time.	The Executive Engineer, Irrigation (Dudhnoi- Goalpara East Divn.)
9	Economic Develop- ment	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM- KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed. The DAO, Goalpara, was instructed to expedite the progress of Farmers' Registry in the district. Progress of KPIs related to Aspirational District/Blocks Programme is to be present in the DDC meeting report/ppt.	The District Agricultural Officer, Goalpara.
8	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD- FDR, DoNER and SDRF	work. Status of various works under SOPD- G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. The Executive Engineer, Water Resources Division, Goalpara, was instructed to complete works in stipulated time without compromising on the quality of work. Progress of KPIs related to Aspirational District/Blocks Programme is to be present in the DDC meeting report/ppt.	The Executive Engineer, Water Resources Division, Goalpara.
				Repairment of road in Silarbhita embankment area is to be given importance to. The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in stipulated time without compromising on the quality of work.	

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11	Economic Develop- ment	Fishery	PMMSY	Progress of works under PMMSY was discussed. A meeting with Zilla Parishad involving the BDOs may be held to	DFDO, Goalpara.
				discuss the possibility of introducing composite farming in the Amrit Sarovars with Involvement of the management committee. Short term lease of the Amrit Sarovars may be considered.	
12	Infrastructure	Transport		The DTO, Goalpara, was instructed to fix monthly targets to achieve the target revenue.	The DTO Goalpara.
				DTO, Goalpara, is to look upon the issue of overloading by certain vehicles and take strict measures regarding drink and drive cases.	
				DC, Goalpara, also instructed all the HoDs to dispose government vehicles which transcend the age limit set by scrapping policy of the Govt.	
13	Economic Develop- ment	Industries and Commerce & Public Enterprises (DICC)	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM- VISHWAKARMA vi. Chief Minister Atmanirbhar Abhijan	Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed. Regarding PMEGP programme, The GM, DICC, Goalpara, was instructed to coordinate with the LDM, Goalpara, for disbursement of loans and the LDM, Goalpara, was instructed to look into the issue of	i. The GM, DICC, Goalpara. ii. LDM, Goalpara.
			(CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni	portal entry.	
14	Economic Develop- ment	Handloom & Textiles	i. SWANIRBHAR NAARI ii. WEAVER'S MUDRA scheme	DC, Goalpara, instructed the Asstt. Director, Handloom & Textiles, Goalpara, to continue drive against machine made 'Gamusa's. The DC, Goalpara, instructed to coordinate with The Executive Engineer, PWD (Buildings),	i. Asstt. Director, Handloom & Textiles, Goalpara. II. The Executive
				Goalpara, to fix the building rate regarding Rangjuli Handloom unit.	Executive Engineer, PWD (Buildings), Goalpara.



		Sericulture	i. Sericulture Activities in Aspirational District under NERTPS, 2019- 20. ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.	Sericulture Activities in Aspirational District under NERTP5, 2019-20 and Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24 was discussed.	Director of Sericulture, Goalpara.
15	Reforms, Governance Facilitation & regulation	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed. Revenue achieved- Rs. 5,48,63,441/- out of the target Rs. 2.14 crore.	The Superinten- dent of Excise, Goalpara.
16	Social Sector	Cooperation	i. Pradhan Mantri Kisan Samriddhi Kendra (PMKSK) ii. Pradhan Mantri Bharatiya Jan Aushadhi	Various ongoing works of the department were discussed.	Dist. Deputy Registrar of Cooperative Societies, Goalpara.
17	Social Sector	Sports and Youth Welfare	Kendra (PMBJK) i. Chief Ministers' Samagra Unnayan Yojana ii. Khel Maharan	Progress of Chief Ministers' Samagra Unnayan Yojana and other activities going on under the department were discussed.	District Sports Officer, Goalpara.
18	infrastructure	Power (APDCL)		The AGM, APDCL, Goalpara, appealed to all the HoDs to discontinue electricity connections in buildings which were non- functional.	AGM, APDCL, Goalpara.
19	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	Works are being implemented and monitored.	President/ Member Secretary of these Construction Committees.
20	Social Sector	Food, Public Distribution and Consumer	i. PM Garib Kalyan Anna Yojana	Progress related to progress of indicators related to National Food Security Act - Anna Sewa Din (DC	Deputy Director of Food, Public

A District Commissioner Goalpars

		Affairs	il. PM Ujjwala Yojana	Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Distribution and Consumer Affairs
21	Reforms, Governance Facilitation & regulation	Environment and Forest		No schemes were discussed in the meeting.	DFO (T), Goalpara.
22	Economic Developmen t	Tax department		The Superintendent of Tax, Goalpara, appealed to the concerned departments, especially the Works departments, to ensure that the GST numbers of the contractors are active and functional before allotment of work to them.	The Superinten- dent of Tax, Goalpara.
23	Finance / Planning	Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK vii. Aspirational Blocks/District Programme	Performance of indicators in various sectors like Health & Nutrition, Education, Agriculture and Allied Services, Basic Infrastructure and Social Development under ADP/ABP was discussed.	i. De- Centralized Planning / Developmen t branch. ii. Aspira- tional Block Fellow.
24		Cultural Affairs		No schemes were discussed in the meeting.	Cultural Developmen t Officer, Goalpara
25		Education- Higher		No running schemes in this district.	
26	-	Hill Areas	122	Not pertaining to this district.	
27	Social Sector	Labour Welfare		No schemes were discussed in the meeting.	
28		Medical Education and Research		Not pertaining to this district.	
29		Social Justice and Empowerment		No running schemes in this district.	

#### General instructions/remarks-

i. The District Commissioner, Goapara, instructed the concerned departments to include progress of KPIs related to Aspirational District/Blocks Programme in the DDC meeting report/ppt.

ii. Concerned departments, especially the Works department are to ensure that the GST numbers of the contractors was active and functional before allotment of work to them.

iii. Also, departments are to ensure that electricity connections are discontinued in department buildings which are non-functional.

**District** Commissioner Goalpara

#### **Category- B: Theme specific**

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. A report on SWM functionality and corrective steps taken to make them fully functional in coordination with P&RD department may also be presented in next DDC meeting report/ppt.
2	Coordination across Deptt.	b. A meeting among the DFDO, Goalpara, and the Zilla Parishad department involving the BDOs may be held to discuss the possibility of introducing composite farming in the Amrit Sarovars with involvement of the management committee. Short term lease of the Amrit Sarovars may be considered.
		c. Regarding PMEGP programme, The GM, DICC, Goalpara, was instructed to coordinate with the LDM, Goalpara, for disbursement of loans and the LDM, Goalpara, was instructed to look into the issue of portal entry.
		d. The DC, Goalpara, instructed with The Executive Engineer, PWD (Buildings), Goalpara, and the Asstt. Director, Handloom & Textiles, Goalpara, to coordinate and fix the building rate regarding Rangjuli Handloom unit.

District Commissioner Goalpara Dated-24/03/2025

Memo No. GDCP.346/2023/249-257 Copy to:

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
- 2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
- 3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
- 4. The Addl. Secretary to the Govt. of Assam, T&D Department, for kind information.
- 5. The DIO, Goalpara. He is to upload the DDC minutes in the district website.
- 6. All Head of Departments, Goalpara, for information and necessary action.

District Commissioner

# Annexures- A, B, C & D

### Public Health Engineering

#### Annexure -A

#### A. For Schemes: Funds

#### received.

	n Dept.	Name of Scheme (+Implementat ion Agency)	Code Code	s/ State/ EAP etc.	OPENI Balanc with C SNA / Others applica	ce AN / 5- as	Bala the C Otl	pening ance with District/ ouncil/ hersas plicable.	Curren Allocat Distri	ion to		ceived in ent Year	Total funds available for scheme	now Am		ont for which UC s are	Certifica te submitte d against	which are pe as or	unt for h UC s ending n date	Remar ks
			PFMS &	Category CS/ CSS/	Centr al Share	e		State Share		State Share	Central Share			Central Share		the	available funds for	us	Of Curre nt Year	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE	NEW PIPE WATER SUPPLY SCHEME UNDER UM	01.01 / 01.02 ( JJM Cover age)	CS	0	C	C	0	13161.98 783	1475.1 286	13161. 99	1475.12 86	14637.1 165	10,443. 97	1,160.4 4	L C	11,604 41		) (	)
2		JJM- Support	01.03	SS	0	0	O	0	247.467	27.49	247.46 7	27.49	274.957	197.304 543		, 3 C	219.227	, 0	) (	)
3		JJM- Support WQMS	01.04	SS	0	C	C	0	19.68	2.188	19.68	2.188	21.868	7.42249 8	0.82472	<u>,</u> (	8.24722		) (	)
												Total	14933.9 415	10648.6 97		3 5 C	11831.8	0	) (	)

\*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

### Agriculture

#### Annexure-A

SI No	Dept	Name of Scheme (+Implementin g Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.		-	Opening E with the District/Co thers –as applicable Central Share	ouncil/o	Current Allocatic District* Central Share		in the o Year	eceived current State Share	Total funds available for Scheme	now Am		Amount for which UCs are pending at the end of previous year	Utilisatio n Certificat e submitte d against total available funds for the current year	Amounts fo UCs are pe on date Of Previous Year		Remark s
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	Rs.2,96 ,200.00		Rs.2,9 6,200. 00		Rs.2,96,2 00.00		NIL	NIL	NIL	NIL	Rs.2,96,2 00.00	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs. 179700 0.00	NIL	Rs. 17970 00.00	NIL	Rs. 8,32,000	Rs. 9,15,00 0.00	NIL	NIL	NIL	NIL	Rs. 1797000 .00	
4	District	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	Goalpa	National Mission on Oil Seed and Oil Palm (NMOOP)	AS77- AS	CSS	NIL	NIL	NIL	NIL	Rs.22,5 6,800.0 0		Rs.22, 56,80 0.00		800.00	NIL	NIL	NIL	NIL	NIL	Rs.22,56, 800.00	
6		Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	Rs.12,8 2,000.0 0	NIL	Rs.12, 82,00 0.00	NIL	Rs.12,82, 000.00	Rs.12,8 2,000.0 0		NIL	NIL	NIL	Rs.12,82, 000.00	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,052. 00	NIL	NIL	NIL	Rs. 8,17,70 0.00	NIL	Rs. 8,17,7 00.00	NIL	Rs. 8,17,700 .00	500000 .00	NIL	Rs. 8,80,600. 00	Rs.8,80,5 89.00	NIL	Rs. 3,17,700 .00	

### Agriculture

#### Annexure-A

9		Parampara gat Krishi Vikas Yojana	AS76- AS	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	Distri ct	CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12	Agric ulture Office , Goalp ara	Horticultur e Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	4	CSS	Rs. 7,31 1.00	NIL	NIL	NIL	Rs.1,59,000 .00	NI L	Rs.1, 59,0 00.0 0	NIL	0	Rs.1,5 9,000 .00 (95 %)	NIL	NIL	NIL	NIL	Rs.1,66 ,311.0 0	

# Education

A. For Schemes: Fund received

	Admi	Name of	PFMS	Category	Ope	ning	Oper	ning	Currer	nt Year	Fund re	eceived	Total	Funds	Utilised	Amount	Utilisatio	Amount f	or which	Remar
	n.	Scheme	Code &	CS/CSS/S	Bala	nce	Bala	nce	Alloca	ition to	in the	current	funds	till ı	างพ	for which	n	Ucs are	pending	ks
	Dept.		SLS Code	tate/EAP	wi	th	with	the	Dist	rict*	Ye	ear	availabl	Amoun	t & (%in	Ucs are	Certificat	as on	date.	
		(+Inpleme		etc.	CAN/S								e for		cket)	pending	е			
		ntation			thers		uncil/(	Other					Scheme			at the end	submitte			
		Agency)			applic	able.	S a	as								of	d			
SI.							applic	able								previous	-			
NO.									<b>•</b> • •			<b>a</b>				year	total			
												State		Central			available		Of	
						Shar			Share	Share	Share	Share		Share	Share		funds for			
					Share	e	Shar	е									the	Year	Year	
							e										current			
																	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			ASGP000							15675.5										
1	Edu.	SSA	00003	CSS	0	0			0	15075.5	0	2980.04	2980.04		84%	NA			55.83	
			00003																	

### A. For Schemes: Funds recieved

### Water Resources

Sl. No.	Admin. Dept.	Name of schem e (+Impl	PFMS Code & SLS Code	Category CS/CSS/ Stat e/EAP etc.	Openi Balance CNA/SN er- a applica	with A/Oth as able	Openir Balance District/C il/Othe - as applic	with ounc ors cable	Current Allocation t District*	0	Fund red in th curr Yea	ie ent r	Total funds availabl e for Scheme	utilis no Amo (% brao	nds ed till ow unt & o in cket)	Amount for which Ucs are pending at end of	Utilisatio n Certifica te submitte d against total	Amou which are pe as on	u Ucs nding date	
		ementa tion Agenc y)			Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share	previous year	availabl e funds for the current year	Of Previ ous Year	Of Curr ent Yea r	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Water Resources Departme nt	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL -	NIL	NIL	NIL

## Women & Child Development

										Annexu	ire A									
	Admin. Dept	(+Impleme		Category CS/CSS/Sta te/EAP	Opening with CAN/SNA	A/Others-as	Opening B with the s District/Cc rs —as appi	ouncil/othe	Current Ye Allocation District*		Fund receiv	nt Year			tilised till	for which UCs are pending at the end of previous year	Certificate submitted	Amounts f	ending as on	n Remarks
					Central Share		Central Share	State Share				State Share		Central Share	State Share		current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	te	SNP		State		Nil				2,20,82,00 0/-	)	2,20,82, 000/-	, 22082000/ -	1	Nil	Nil				Utilizati on of fund Rs. 2208200 0/- is under process.
2	Women & Child Development Department	Nasha Mukt Bharat Abhiyan		CS					2,50,000 /-		2,50,000/ -		2,50,000/-	- Nil		Nil	Nil	Nil	Nil	Action Plan prepared
3	ild Developm	Poshan Abhiyan		CSS			0		6341175/ -	704575/-	- 6341175/-	704575/ -	7045750/-	69,18,25 0/- (98.19% )		Nil	Nil	Nil	Nil	
4	Women & Ch	Beti Bachao Beti Padhao		CSS			0		50,000		50,000		50,000	Nil	Nil	Nil	Nil	Nil	Nil	
5		District Hub for Empower ment of Women							3,72,500		3,72,500		3,72,500							
6		One Stop Centre											3,67,200	Nil	Nil	Nil	Nil	Nil	Nil	

| 7  |                                      | Scheme<br>for<br>Adolescen                                 | CSS            | Nil |
|----|--------------------------------------|--|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 8  | Women & Child Development Department | t Girls<br>Pradhan<br>Mantri<br>Matru<br>Bandana<br>Yojana | CS             | Nil |
| 9  | evelopi                              | Nari<br>Adalat   | CSS            | Nil |
| 10 | nen & Child D                        | Anganwad<br>i cum<br>Creche<br>(PALNA)                     | CSS            | Nil |
| 11 | Wor                                  | Sakhi<br>Niwas   | CSS            | Nil |
| 12 |                                      | Shakti<br>Sadan  | CSS            | Nil |
| 13 |                                      | Scholarshi<br>p to<br>Differently<br>Abled<br>Students     | State<br>Govt. | Nil |
| 14 |                                      | Women<br>Helpline<br>181                                   |                | Nil |
| 15 |                                      | Old Age<br>Home for<br>Women                               |                | Nil |
| 16 |                                      | Half Way<br>Home for<br>Mentally<br>ill Persons            |                | Nil |
| 17 |                                      | Integrated<br>Rehabilitat<br>ion Centre<br>for Addicts     |                | Nil |
| 18 |                                      | Swadhar<br>Greh  |                | Nil |
| 19 |                                      | Assam<br>Victim<br>Compensati<br>on Scheme                 |                | Nil |
| 20 |                                      | National<br>Legal<br>Services<br>Authority<br>Scheme       |                | Nil |

## PWD Roads (Dudhnoi-Goalpara West Division)

		Monthly state	us of l	Fund 1	receipt a	nd ut	ilizati	on for	the Mo	onth of I	Februa	ary for	the Yea	r 2025.				An	nexur	e - A
SI No.	Ad min Dep t.	(Implementation Agency)	X.	Categ ory CS/C SS/St ate/E AP		With With With- as able	Bala Witl Distr uncil rs appli	ning ance h the ict/Co /Othe as icable	Alloca Dis	trict	recei the c Y	urrent ear		till now <i>I</i> & % (in b	Amount oracket)	t for	total available funds for	which are per at the e previ yea	n Ucs nding end of ious ar	S
				etc.	Central Share		Centr al Shar e		Central Share	State Share	Centr al Share	State Share		Central Share	State Share			Of Previo us Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.88	Nil	312. 09	Nil	82.79	79%						Work complet ed
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil	63.7 7	Nil	Nil	15%	-	-	UCs are submitte d	UCs are submit ted	UCs are subm itted	Works in progres s
		RIDF - XXVI 2020-21																		
1		Upgradation of Lakhipur Chunari Road under RIDF- XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	787.35	Nil	705. 24	Nil	82.11	90%	-	-	UCs are submitte d	UCs are submit ted	UCs are subm itted	Work complet ed

		Monthly status of Fun	d r	eceir	ot and	utili	zatio	n for t!	ne Mc	onth of	Febru	arv fc	or the	Year 2	2025.			A	nnex	ure - A
Sl	Ad			·	Open			ening	-	rrent	Fun	-	Tota	-		Amoun	Utilisation			Remarks
	mi				Bala	-	-	lance			receiv			Utilise			certificate			
.	n			CS/			Wi	th the	Allo	cation	the cu	rrent	fund	1			submitted			
	De		S	CSS/	CAN/	/SNA	Dist	trict/C	to D	istrict	Yea	ar	s	Amou	ınt &	UCs are	against	pen	ding	
	pt.	'	C	Stat	/Othr	ers	ound	cil/Óth	1	I	1		avail	%(	(in	pendin	total	at the	e end	
	-	'	0	e/E	as	S	er	sas	1	I	1		able	brac	ket)	g at the	available	c d	of	
	'	'	de	AP	applic	cable	app	licable	1	I	1		for			end of	funds for	prev	vious	
	'	1		etc.	1	I		I	1	I	1		Sche			previou	the	ye	ear	
	'	1	SL		⊢	<b></b>	$\vdash$	- <b></b>	<b></b>	<b></b>	<b></b>		me			s year	current			
	'	1	S	, Y							Centr			Centr			year	Of	Of	
	'	'	C	, I	al	e		Share		Share		Shar			Shar				Curr	
	'	'	0	, I	Shar			•	Shar		Share	e		Share	e			ious		
	'		de	, I	e	e	e		е		/							Year	Year	
	'	'		, I	1	1 '					1 1									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF - XXVI 2021-22																		
1		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021- 22.PKG No. RIDF- XXVII/Goalpara/03.	r t 1	CSS					597. 17		216.7 2		380. 45	36%						Road Length complete d . Road Furniture & Side Berm left.
	<u> </u>	RIDF ( Embankment)	$\square$	<u>ا</u>	<u>ا</u>	<b> </b> '		<u> </u>	$\square$	<b></b> '	ļ!									
2		Construction road cum Embankment of Brahmanhputra Dyke ( Left bank ) on Kharmuja to Nichinpur ( From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Nirman Achani for the years. 10 March 2025	a ) )	CSS	-	-	-	-	349. 944	Nil	349.9 44	Nil	34.5 0	57%	-	-	UCs are submitted	UCs are sub mitt ed	UCs are sub mitt ed	Work completed

		Monthly status of Fun	d rec	eipt	and u	ıtiliza	ation	for th	e Mont	h of l	Februa	ary for	the `	Year 2	025.				Anne	xure - A
Sl N o.	Adm in Dept	Name of Scheme	S Cod e & SLS Cod	gory CS/ CSS /Sta to/F	Bala Wi CAN A/Ot a appli e Cent	ince th /SN hers as icabl Stat	Bala Wit Distr ound hers appli	rict/C cil/Ot sas icable State	Centra	tion trict	the cu Ye Centr	ved in urrent ar State	s avail able for Sche me	Utilis no Amo % brac	ed till ow unt & (in cket) State	nt for whic h UCs are pendi ng at the end	certifica te submitt ed against total availabl	for w Ucs pend at the or previ yea	hich are ling end f ious ar	Remarks
			e	etc.	ral Shar e	e Shar e	ral Shar e	Share	l Share	e Shar e		Share		al Share	Share	previ	e funds for the current year	ous	rent	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3	Chie f Engi neer , PW RD Cha ndm ari, Assa m, Ghy- 03	approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No 1/1 on		CSS	-	_	_	-	1261. 43	Nil	1062. 475		198. 955		-	-	UCs are submitt ed	ucs are subm	UCs are sub mitt ed	Work completed

	-	Monthly status of Fund	recei	ipt an	d uti	lizat	ion f	or th	e Mo	nth of	Febru	ary for	the	Year	· 2025	5.			Ann	exure - A
Sl No.	Ad min Dep t.	I IIMNIAMANTATION	Code	Cate gory CS/C SS/S tate/	W CAN A/O s appl	ance ith /SN ther -as icab	Bala With Dist Cour Oth -a app	ning ance n the rict/ ncil/ ers - as licab e	Cur Ye Alloo to Di	rrent ear cation istrict	recei the c	ınd ved in urrent ear		Uti till Am & %	now ount % (in	for whic h UCs are	Utilisa tion certifi cate submi tted agains t total availa ble	fo wh Ucs pen at eno	or ich are ding the d of viou	Remarks
			Code	etc.	tral Sha re	e Sha re	tral Sha re	e Sha re	Shar e	State Share	Shar e	State Share	for Sch eme	Sha re	е	the end of previ ous year	funds for the curre nt year	Of Pre vio us Yea r	Of Cur rent Yea r	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		APART Roads Project Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II .		EAP	-	-	-	-	158. 86	Nil	65.1 2	Nil	93. 74	41 %	-					Work completed.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District ( Length=1.032 Km) under APART.		EAP	-	-	-	-	111. 41	Nil	40.3 6	Nil	71. 05	36 %	-					Incomplete final bill has already been submitted. 12

		Monthly status of Fund r	receij	pt and	utiliz	zatio	n for	the	Mon	th of F	ebrua	ry fo	or the	e Yea	r 202	25.			Annex	xure - A
SI No.	Adm in Dep t.		S Cod e & SLS Cod	Categ ory CS/C SS/St ate/E AP	Bala W CAN A/Ot appl	ance ith /SN chers as icabl	Oper Bala Wi Dist /Cou l/Ot s appl bl	nce th rict inci her as lica	Yo Alloo to Di	rent ear cation istrict	I	ved he ent ar		Util till Am & % brac	ised now ount	UCs are pending at the end of previou	on certific ate submitt ed against	whi are r at t of p y	ich Ucs pending he end	Remarks
			e	etc.	ral	e	Cent ral Shar e	te	ral Shar	State	Centr	Stat e Sha re		ral	Stat e Shar e		for the current year	Of Prev ious Year	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of road from Khaimuddin House to Ajagar River.		EAP	-	-	-	-	170. 27	Nil	72.34	Nil	97. 93	-	42%					Incomplete final bill has already been submitted
		MMPPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23.		State	_	_	-	_	Nil	386. 05	Nil	381 .99	0.00	100 %	-					Work Completed.

		Monthly status of Fund 1	receip	ot and	l utili	zatio	n for	the M	onth o	of Febi	ruar	y for	the Y	ear 2	025.			A	nnex	ure - A
SI No	Ad min Dep t.	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	gory CS/C SS/S tate/	Bala W CAN, /Oth appl Cent	ith /SNA ers s icabl e State Shar	Bala With Distr ounc hers appl Cent	ince ithe ict/C il/Ot as icabl State Shar	Ye Alloc to Dis	ation strict State Share	rec in cui Y Ce	eived the rrent 'ear State Share	fund s avail able for Sche me	Util till Amo bra Cent	nds lised now unt & (in cket) State Share	unt for whic h UCs are pend ing	certificat e submitte d against total available funds for the current year	for w Ucs pendi the er previ yea	hich are ng at nd of ious ar Of Curr ent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2		MMPPNA Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km ),(3) Rampur to Rakhapara L.P School ,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPPNA for the year 2022-23.		State	_	_	_	_	Nil	419.9 5		260.5 2373	179. 50	_	42%					Work Complete d.

		Monthly status o	f Func	l recei	ipt an	d util	izatio	n for t	he Mor	nth of Fe	ebruary	for th	e Year 2	025.			_		Ann	exure - A
Sl No.	Adm in	Name of Scheme (Implementation Agency)	S Code	33/31	Bala W CAN /Oth appli	ers Is	Bal Wit Distr uncil rs	ening ance h the ict/Co /Othe as icable			Fu: receiv the cu Ye	ved in rrent	Total funds availab le for	Funds t till 1 Amour (in bra	now nt & %	Amo unt for whic h UCs are pendi	certifi cate submi	for w Ucs pend at the o prev ye	vhich are ding e end of vious	Remarks
	Dept.	(	SLS Code	ate/E AP etc.		State Shar e	Shar e	State		State Share	l Share	Share	Schem e	Central Share		the end of previ ous year	ble funds	Of Previ ous Year	ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-	_	-	Nil	399.28	Nil	139.5 6	259.72	-	35%					Works in progress
5		1) Construction of Road from NH-17 to Badakhuwa ,2) Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m ,3) Construction of Road from kaisthapara PWD road to Rangjuli Garopara from dh0.00m to 2500.00m		State	-	-	-	-	Nil	473.63	Nil	160.5 9	313.04	-	34%					Work Completed 15

		Monthly status of Fi	und r	eceip	t and	l utili	zatio	n for	the Mo	onth of	Februa	ary foi	r the Ye	ear 202	5.				Anne	exure - A
Sl	Adm	Name of Scheme		Cate									Total			Amo	Utilis	Amo	ount	Remarks
No.		(Implementation Agency)	S	gory	Ope	ning	Ope	ning					funds			unt	ation	fc	or	
	Dep		Cod	CS/C	Bala	ance	Bal	ance					availa	Fui	nds	for	certif	wh	ich	
	t.			SS/S				h the	Curroy	nt Year	Fu		ble for				icate	Ucs	are	
				tate/				rict/U	1110.00	tion to		ved in	Schem	now A	mount	h	subm	pene	ding	
			Cod	EAP	A/0	thers	ound	cil/Ot		trict	the cu	rrent	e		) (in		itted	att	the	
			e	etc.		as	hers	sas	DIS		Ye	ar		brac	ket)	are	again	enc	lof	
					appl	icabl	appl	licabl								pend	st	prev	ious	
						е		e								ing	total	ye	ar	
														Centra	State	at	availa	Of	Of	
					Cent	Stat				State				l Share	Share	the	ble	Prev	Cur	
					ral	e		Shar		Share		Share				end	funds	ious	rent	
					Shar	Shar	Shar	е	Share		Share					of	for	Year	Yea	
					e	e	e									previ	the		r	
																ous	curre			
																year	nt			
																	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		1) Construction of Road																		
		from Athiabari PWD Road																		
		to Mariampur ECO Tourism								194.2			141.8		a=0/					Work
6		Road,2) Construction of		State	-	-	-	-	Nil	6	Nil	52.43	3	-	27%					Completed
		Road from Gathiapara																		Ĩ
		Tiniali to Bakhrapara																		
<u> </u>		Chariali Road																		
		1) Construction of road																		
		from Dakhin Amjonga Doul																		
		Mandir to Salpara via																		
		Kalimandir,2) Construction of Road from Darakh to																		
										2650		122 (	322.1							Works in
7		Sarapara Road (Darakh		State	-	-	-	-	Nil	365.9 9	Nil	123.0 7	322.1	-	12%					progress
		Nabogram to Sarapara),3) Construction of DN Road,								7										
		Kushdhuwa Chariali to																		
		Amjonga Railway Station(																		
		Kuchdhuwa to Amjonga Railway Station)																		16

		Monthly status of F	otano	l utili	izatio	on for	the M	onth of	Febru	ary fo	r the Y	ear 202	25.			A	Annex	ure - A		
SI No.	Adm in Dep t.	(Implementation Agency)	S Cod e & SLS	gory CS/C SS/S tate/ EAP	Bala W CAN A/Ot appl G Cent ral	ance ith I/SN thers as icabl	Bala Witl Distr ounc hers appl Cent ral	ance h the rict/C cil/Ot sas licabl e State Shar	Alloca Dis	State Share	receiv the cu Ye Centr	ved in irrent ar State Share	availa ble for Schem e	Utiliz now A & % brac Centra	ed till mount (in ket)	unt for whic h UCs are pend ing at the	certific ate submit ted agains t total availa ble funds	for w Ucs pend at the prev ye Of Prev	vhich are ding e end of rious ar Of Curr	Remarks
1	2	3	4	5	е 6	e 7	e 8	9	10	11	12	13	14	15	16	of	for the curren t year 18	Voor		21
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State		-	-	-	Nil	128.9 2	Nil		106.9 1	-	17%					Work Completed
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	-	-	Nil	62.95	Nil	48.19	14.76	-	77%					Work Completed
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli ( Dhopbazar to Garosingsa)		State	-	-	-	-	Nil	201.5 5	Nil	132.7 9	68.76	-	65%					Work Completed

		Monthly status of Fund	receij	pt ar	nd utili	izatio	n for t	he Mo	nth of I	Februa	ry fo	or the Y	lear 2	025.				A	Annexu	ıre - A
Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFM S Code &	ry CS/ CSS /St ate /EA	Centr	ince th SNA/ sas cable State Share	Bala With Distri uncil, rs appli	ance n the act/Co /Othe as cable State Share	Curren Allocat Dist Centra I Share	ion to rict State Share	rec in cu Y	the rrent 'ear State	s avail able for Sche me	Utilise nov	d till w nt & in cet) Stat	t for which UCs are pendin g at the end of previou s year	submitte d against total	which are pe at the of pre yea	n Ucs nding e end vious ar	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
2		Construction of road from (i) Besemari to Deulguri road ,(ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bigraha ch 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	_	-	-	Nil	-	_	-	-	-	-	-	-	-	-	Work in Progress
3		Construction of road from (i) Tengasot to Hindu Samaj Hajongpara village & (ii) Dhabanipara Chariali to Bongaon Sarakpara Road including Routine maintenance for Four Years Under MMPBNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	-	-	Nil	181.4 5	Nil	43.67	137. 78	-	24%	-	-	-	-	Work in Progress

		Monthly status of Fund	rece	ipt an	d utili	izatio	n for t	he Mo	onth of l	Februa	ry fo	or the `	Year 2	2025.				A	Annex	ure - A
S		Name of Scheme (Implementation	MS Cod e &	Categ ory CS/C SS/St ate/E AP etc.	Other appli Centr	ince ith SNA/ sas cable	Bala With Distri uncil/ rs - appli Centr	ince i the ct/Co (Othe -as cable State	Curren Allocat Dist Centra l Share	ion to rict State Share	rec in cui Y	eived the rrent ear State	s avail able for Sche me	Utiliz n Amo % bra Cent	ow unt & (in cket)	unt for whic h UCs are pendi ng at the	total available funds for the current	which	n Ucs nding e end vious ar Of Curr ent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
4		Construction of road from (i) Siluk to Sawraghat Road ,(ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	-	-	-	_	Nil	202. 02		72.41	129. 61		35.8%					Work in progress
5		Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa) ,(ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road , (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	_	Nil											Work in progress
6		Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road , (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District		State	-	_	-	_	Nil										1	Work in progress

		Monthly status of Fund	d rece	ipt an	d util	izatio	n for t	he Mo	onth of	Februa	ary f	or the	Year	2025				A	Annex	ure - A
SI No	Adm in Dept	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	ory CS/C SS/St ate/E	Bala W CAN/ Othen appli Centr	rsas cable	Bala With Distri uncil, rs - appli Centr	ance n the ct/Co /Othe as cable State		tion to rict State Share	rec in cu Y Cen	eived the rrent 'ear State	s avail able for Sche me	Utiliz n Amc % bra	nds zed till ow ount & (in cket) State Share	unt for	total available funds for the current year	which	n Ucs re ng at nd of ious ar Of Curr ent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA																		
7		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road ( from Ch 0.00m to Ch 1.250m) ,( ii) Ghopagaon Kachalatpara road & (iii)Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-	-	Nil	223.4 3	_	49.92	-	-	22.3%	-	-	-	-	Work in progress
8		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	Stat e	Nil		Nil	113.9 8		20.00	93.9 8	-	17%	-	-	-	-	Work in Progress 20

		Monthly	7 stati	us of F	und ro	cointa	nd ut	ilizat	ion for t	he Montl	h of Fo	hruary f	for the V	ar 20	25			Δn	nexur	·ο - Δ
SI No.	Ad mi n	Name of Scheme (Implementation	PFM S Code	Categ ory CS/CS S/Stat	Ope Bala W CAN/S thers appli	ning ance ith	Ope Bala With Distr ounc hers appl	ning ince i the ict/C il/Ot	Curre Alloca	nt Year ition to trict	Fu recei the c	und ived in urrent ear	Total funds availab le for	Fui Utilis nc Amo %	nds ed till ow unt & (in cket)	Amount for which UCs are pending	ate submit ted	Amo for w Ucs pendi the er	ount hich are ng at nd of ious	
	De pt.		SLS Code	e/EA P etc.	Centr al Share	Snare	e e	e	Central Share	Snare	Centr al Share	State Share	Schem e	Centr al Share	State Share	year	availab le funds for the current year	Of Previ ous Year	ent Year	
1	2	3 MMUPNA 2022-23	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Goalpara West LAC		State	-	-	-	-	Nil	1136.51 4	Nil	484.39	770.11 4	-	32%					Works in progre ss
2		Improvement of Balijana to Borjhora Road( Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1143.16	493.0 3		449.55	-	43.13 %				21	Works in progre ss

Γ		Monthly status of Fund re	eceip	ot and	utiliz	zatior	n for t	he Mo	onth of	Febru	ary for	the Y	ear 202	5.					Ann	exure - A
SI	A d mi	Name of Scheme (Implementation Agency)	MS Cod	gory CS/C	Bala W CAN, /Oth a	/SNA ers s	Bala With Distr ounc hers	n the ict/C il/Ot as	Ye Alloca Dist	tion to	Fur receiv the cu Ye	ed in rrent	Total funds availabl	Utili r Am % bra	unds ised till now ount & 6 (in acket)	h UCs are pendi	agains t total	for w Ucs pend at the o prev ye	hich are ling e end f ious	Remarks
	D ep t.		SLS	tate/ EAP etc.		State Shar e		Shar	Centr al Share	State	Centra l Share	State Shar	e for Scheme	Cent ral	State Share	ng at the end of previ ous year	the	Of Previ ous	ent	Nellia K3
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2023-24																		
1		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Daranggiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNAunder RIDF-XXIX of NABARD for the year 2023-24		State	-	-	-	-	Nil	632.0 9	-	90.1 0	541.99	-	14.25%	) -	-	-	-	Work in progress
3		Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress 22

Γ		Monthly status of Fund recei	ptano	d utiliz	ation f	or t	ne Mo	onth of	Febr	uary	for the	e Year	2025						Ann	exure - A
S	Adm in Dept	Name of Scheme (Implementation	S Code	Categ ory CS/CS S/Stat	applio e	nce h SNA rs	Bal Wit Distr uncil rs	ening ance h the ict/Co /Othe as icable	Ye Allo n	catio	receiv the cu	ar	l'I'nta	Util till Am t & ( bra	ised now oun 2 % in	whic h UCs are pend	certifi cate subm itted again	fc wh Ucs pend at t enc prev	or ich are ding the l of ious	Remarks
			SLS	e/EA P etc.	Centr al Share	te Sha re	Shar e	Share	Shar e	e e	Share	Share		Cen tral Sha re	e Sha re	of previ ous year	the curre nt year	Of Prev ious Year	Of Cur rent Yea r	
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		MMPNA -2022-23 Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	120. 825	Nil	Nil	-	-	Nil					Works in progress
2		Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	_	_	_	Nil	161. 07	Nil	161	0	-	54 %					Work completed and Bill under process.
3		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	_	-	Nil	110. 55	Nil	110.5 3	0	-	86 %					Work completed and Bill Junder process.

### Annexure-A

### PWD Roads (Jaleswar-Goalpara East Division)

SLND	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Balance with CAN		a <b>up</b> erange Balance with the	Pistrict / Council /	Current Year	e allocation to District	Fund received in		Fotal Fund available for Scheme	Fund utilized till now	e amount (% in Bracket)	Amount for which UC are pending at the end of previous vear	Utilization certificate ubmitted against total available fund for the current vear			Remarks
	Adm		PFMS Cod	Category Stat	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in	State Share (Rs. in Lakh)	Total Fund Sch	Central Share	State Share	Amount f are pendir of prev	Utilizatio submitted available curre	Of previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS							-	-		Rs. 571.12563 (L) (36%)	-					
2	uwahati-03	Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_Goalpara East_01).		CSS							-		-	Rs. 56.77595 (L) (13%)	-					
3	Chand	Construction of road on the Brahmahputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00km to Ch. 21.00Km ) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara West _ 01).		CSS							-			Rs. 49.81000 (L) (14%)	-		Submitted	Nil	Nil	
4	PWRD, A	Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).		CSS						-	-			Rs. 198.00000 (L) (38%)	-		Subr	NII	NII	
	Chief Engin	(Package No.RIDF-XXVII/Goalpara/01). MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI									-									
1		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achani) for the year 2022-23 under 38-Goalpara West LAC		CSS							-			Rs. 81.23751 (L) (12%)						
2		Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from( Ch 0.00km to Ch 2.00 Km)		CSS							-			-						

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District	/ Council / Others	Current Year	<ul> <li>allocation to</li> <li>District</li> </ul>	Eund received in	the current Year	Total Fund available for Scheme	Fund utilized till now amount (%	in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current vear	-	date	Remarks
	Ac		PFMS C	Categon	Central Share	State Share	Central Share		Share (Rs. in	Share Share (Rs. in	Centered Share (Rs. in	Sfäfë Share (Rs. in Lakh)	Total Fu	Central Share	State Share	Amount pendin pre	Utilizat submitt availab cu	Of previous Year	of Current Year	
		SOPD-G																		
1		Construction of SPT Bridge No. 1/1 on Rakhaludubi Anchalik Bazar to Rakhaldubi Char including Approach under SOPD for 2018-19													0%					
2	i-03	Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)										28.23000			Rs. 48.23					
3	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of walking track along the periphery of Urpad Beel in Goalpara District under SOPD-G for the year 2020- 21										1241.2231 9			Rs. 1810.97 038 (L) (91.35% )					
4	, Assam Chan	Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21							0.00	2405		41.07665			Rs. 257.79 (L) 80%		Submitted	Nil	Nil	
5	gineer, PWRD	Upgradation and Improvement of Darangiri Nandeshar Road under Signature Project of SOPD(G) for the Year 2020- 21.										816.91800			Rs. 950.00 (L) 96%		5			
6	Chief En	Construction of road from (i) Kanaklata Path, Bapujinagar, (ii) Bihufield Namghar Road, Geetanagar, (iii) Geetanagar to SH-12(A) and (iV) Parking area cum approach road of Office of the PWD Dudhnoi & Goalpara East Territorial Road Division under SOPD-G for the year 2020-21, Goalpara Municipal Board,										43.27427			Rs. 43.2742 7 (L) 100%					
7		Re-Construction of Nayapara Bahati Road Under SOPD-G for the year 2020-21Goalpara East LAC. Package No. SOPD(G)_WAC_77										0.53982			Rs. 9.32710 (L) 100%					
	, i	MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHANI																		
1	Assam Chandmari, ti-03	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road( From Ch 0.00m to 6500.00m)									-				228.789 68(L) 20%					
2	ssam -03	Improvement of Krishnai Mendipathar Road													0		g			
3	er, PWRD, Assa Guwahati-03	Improvement of road from Lakhipur to Khalishabhita under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Jaleswar LAC							0	0					0		Submitted	Nil	Nil	
4	Chief Engineer, PWRD, Guwaha	Improvement of road from Tarangajhar Steel bridge to Airkata (ch 1.8km to 6.8km)under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Jaleswar LAC													0					

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN	/JIVA/ Otheras a@ntamate	Balance with the		Others Current Year	allocation to District	Fund	the current Year	Total Fund available for Scheme	Fund utilized till	amount (% in Bracket)	Amount for which UC are pending at the end of previous year	zation certificate itted against total able fund for the	Amount for which UC's		Remarks
SI.	Admir		PFMS Code	Category State	Central Share	State Share	Central Share	State Share	Share (Rs. in	Sta <b>teiöh</b> )are (Rs. in Central	Share (Rs. in	Sta <b>tekhi</b> )are (Rs. in Lakh)	Total Fund a Sche	Central Share	State Share	Amount for which UC are pending at the en of previous year	Utilization certificate submitted against tota available fund for the	Of previous Year	of Current Year	
		Mukhya Mantrir Pakipath Nirman Aachani																		
1		Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office																		
2		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m																		
3		Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.																		
4	uwahati-03	Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre																		
5	andmari, G	Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m																		
6	, Assam Ch	Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m							0	0							Submitted	Nil	Nil	
7	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from Thepkai Korichala Tiniali (L.P. School to Korichala ) from Ch.0.00 m to 770.00 m.ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																		
8	Chief Eng	Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to Sonahara)from Ch.0.00 m to 538.00 m ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																		
9		Construction of road from Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP School) from Ch.0.00 m to 1.389 m including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23.																		
10		Construction of road from AT Road Global to Bolaikhamar (Nathpara) from Ch.0.00 m to 762.00 m.																		

Q	Dept	Name of Scheme (Implementation agency)	& SLS Code	/CSS & State P.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council / Others	Current Year allocation to	District	Fund received in	the current Year	wailable for me	Fund utilized till now	amount (% in Bracket)	vhich UC are the end of is year	certificate gainst total ind for the t year	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept		PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	of Current Year	
		Mukhya Mantrir Pakipath Nirman Aachani																		
11		Ghugudoba Hashdoba including Cross Drainage works.																		
12		Keshrapara Kabarstan to Ghugudoba.																		
13		Tarangapur to Superivita																		
14	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km).																		
15	Chandmari,	SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM.							0	0							ted			
16	WRD, Assam	LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM							а А								Submitted	Nil	Nil	
17	ef Engineer, F	Chataimari village to Gumaijhar Road ( Ch 0.10km to Ch 1.477 km (L=1.377 km)																		
18	Chie	Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)																		
19		Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)																		
20		Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km (L=0.581 km)																		

	Jept		SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council / Others	Current Year allocation to	District	Fund received in	the current Year	ailable for 1e	Fund utilized till now	amount (% in Bracket)	nich UC are Id of previous	ertificate ainst total r the current		are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous vear	Utilization certificate submitted against total available fund for the current vear	Of previous Year	of Current Year	
		MUKHYA MANTRIR PATH NABIKAN AACHANI																		
1		Periodic Renewal of Bhelterghat Manikganj Road										56. 041 94			56.0419 4 (L) (41%)					
2	-03	Periodic Renewal of Simlitola to Kankata Road																		
3	10	Periodic Renewal of Dhupdhara to Santipur east bye lane																		
4	dmari, G	Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)								96										
5	am Chan	Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)							0	126.65506							Submitted	Nil	Nil	
6	/RD, Assi	Periodic Renewal to Road from Dolgoma to Basantapur															Subr	~	2	
7	neer, PW	Periodic Renewal to Road from Paikan to Hadigaon																		
8	ief Engir	Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)																		
9	c	Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road																		
10		Periodic Renewal to Road from Balijana to Derek																		

	Jept		SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council / Others	Current Year allocation to	District	Fund received in	the current Year	ailable for ne	Fund utilized till now	amount (% in Bracket)	nich UC are Id of previous	ertificate ainst total r the current	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previou vear	Utilization certificate submitted against total available fund for the current vear	Of previous Year	of Current Year	
		MUKHYA MANTRIR PATH NABIKAN AACHANI																		
11		Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road																		
12		Periodic Renewal to Road from Dolgoma College to Sidhabari Road																		
13	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Lakhipur to Khalisavita ( From Ch. 13.336 Km to Ch. 16.500 Km)								10										
14	m Chand	Dhumerghat to Tarangapur Part - II . ( Ch. 3400 m to 4900 m )							0	126.65506							itted	=		
15	RD, Assal	Morichbari Bausatarry ( From Ch. 0.00 Km to Ch.1.233 Km)								12							Submitted	Nil	Nil	
16	ineer, PWI	Katarihara to Gaurnagar ( Ch. 1400 m to Ch.3200 m),																		
17	hief Eng	Kesrapara Kabarthan to Superivita																		
18		Rajmita Tarangapur																		
19		Gaurnagar Chataimari ( Tikrikilla Road)																		

	Dept		SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council / Others	Current Year allocation to	District	Fund received in	the current Year	ailable for ne	Fund utilized	amount (% in Bracket)	nich UC are id of previous	ertificate ainst total r the current	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous vear	Utilization certificate submitted against total available fund for the current vear	Of previous Year	of Current Year	
		APART																		
1		Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.													Rs. 157.4 3105 (L) 95%					
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.													Rs. 137.3 9946 (L) 90%					
3	er, E	Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.													Rs. 118.8 8342 (L) 52%		Submitted	Nil	Nil	
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.													Rs. 132.3 7134 (L) 81%		Sul			
5		Construction of road from Harimura Forest Gate ( Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District( Length- 1.5 Km) under APART( Package No: APART/NOCP/ROADS/GLP-07)													Rs. 32.85 608 (L) 55%					
6		Market Modernisation and Improvement Programme( MMIP) of Sidhabari Weekly Market in Goalpara District under APART( Package No: APART/NOCP/MARKETS/GLP-08)													Rs. 163.1 6 (L) 90%					

	Jept		SLS Code	CS/CSS & State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council / Others	Current Year allocation to	District	Fund received	in the current Year	le for Scheme	Fund utilized till now	amount (% in Bracket)	hich UC are pending of previous year	ate submitted ble fund for the year	Amount for which UC's are	pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code&	Category CS/CSS	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which l at the end of pr	Utilization certificate submitted against total available fund for th current year	Of previous Year	of Current Year	
		PMGSY														-				
1		T06 Rongsai to Hatisila Package No. AS-07-353									0	0			Rs. 196.77 (L)					
2		MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428									0	0			Rs. 196.77 (L)		Submitted	Nil	Nil	
		CIDF																		
	District	Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20													Rs. 272.22 (34%)					

## PWD Building

#### Annexure- A

SI No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/Stat e/ EAP	Balan CAN othe	ening ce with /SNA/ ers-as icable	Balan the Di Council	ening ce with istrict / / Other- plicable	Current year allocation to District	Fund rec		Total	now amo	itilised till unt & (% in cket)	pending at the end	submitted	Amount fo UCs are p as on o	bending date	
			etc.		State Share	Central Share	State Share	Central State Share Share	Central Share	State Share	scheme	Central Share	State Share	of previous year	for the current	of previous year	of current year	
1]	D.C.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.			Fund will be provided from D.C office Goalpara.	-	40.58450 L		U.C Submitted for <b>Rs.</b> 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			24.60057 68 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.
3]		Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			273.0736 6 Lakh	Nil	U.C Submitted for <b>Rs.</b> 273.07366 Lakh	Nil	Nil	Work is in progress.
4]	Health & Family	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project- 2020 at Goalpara" Package No DIS-CON-19/10 Implementation Agency: PWD (B)		Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			291.52 Lakh	Nil	U.C Submitted for <b>Rs. 291.52</b> Lakh	Nil	Nil	Work stopped by the contractor
5]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			8.856476 1 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.
6]	Science & Technolog y	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.

		Construction of New ITI at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.	232.9366 7 Lakh	Nil	U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15- 16/BLD/1228, Dt. 02-08-2023.
		Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		161.4659 2 Lakh	Nil	U.C Submitted for Rs. 161.46592 Lakh	Nil	Nil	Work is in progress.
		Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-A) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		400.00 Lakh	Nil	U.C Submitted for <b>Rs. 400.00</b> Lakh	Nil	Nil	Work is in progress.
1	Education	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		120.0167 1 Lakh	Nil	U.C Submitted for Rs. 120.01671 Lakh	Nil	Nil	Work is in progress.
11]		Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Work is in progress.

## <u>Sericulture</u>

S. No	Ad min De pt.	Name of Scheme (Implementa tion Agency )	PFMS Code & SLS Code	CS/CSS/St	Oper Balanc CAN/S he - as app	e with NA/Ot rs blicable	Ope Balanc th District/ /Oth e applie	ce with le Council ers-as cable	Curro Yea Alloc on t Distri	ar cati to ict*	Fund rec in th curr yea	ent	Total funds availa ble for sche me	Fund utili now amo (% in bra	ount & acket)	Amount for which UCs are pending at the	Utilizati on Certific ate submitt ed against	UCs are	for which pending date	Remark s
					Cent ral Sha re	Sta te Sha re	Cent ral Sha re	Sta te Sh are	Cent ral Sha re	Sta te Sha re	Cent ral Sha re	St ate Sh are		Cen tral Sh are	Sta te Sha re	end of previou s year	total availabl e funds for the current year	Of previ ous year	Of curr ent yea r	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
-	Asstt. Director of Hulture,Goalpara	Upliftment of Sericulture Activities in Aspirational	District under	Sigeas det by 0. Central Silk Board.	2,24,60,175. 00	Nil	2,24,60,175. 00	Nil	2,24,60,175. 00	Nil	2,24,60,175. 00	Nil	46,00,000.00	1,78,60,175.00 (79.51%)	Nil	1,80,000.00	1,78,60,175.00	1,80,000.00	Ni	Beneficiary 10% Share is excluded
2	Asstt. Director of ADDITIGNACulture,Goalpara	Sericulture Activities in Aspirational District under	VERTPS for the year 2024-25.	Sponsored by Central Silk Board.	1,12,26,474.00	Nil	1,12,26,474.00	Nil	1,12,26,474.00		1,12,26,474.00	Nil	90,00,000.00	22,26,474.00 (19.83%)	Nil	Nil	Nil	Does not arise	22,26,474.00	Beneficiary 10% Share is excluded

A. For Schemes : Funds received

Rupees in Lakh

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Oper balance CNA / Othe applic	e with SNA / rs-as	Opening ba with Distr Council / Ot applical	rict / hers-as		nt year tion to crict
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department									

#### Irrigation (Jaleswar- Goalpara East Division)

A. For Schemes : Funds received

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Oper balance CNA / Othe applie	e with SNA / rs-as	Opening ba with Distr Council / Ot applical	rict / hers-as	Currer allocat dist	-
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara			Nil					

## Fishery

#### Annexure- A: For Schemes: Funds received for the year 2023-24.

SI	Admin.	Name of	PFMS	Category	Open	ing	Opening	g	Curre	nt	Fund		Tota	Funds	utilised	Amoun	Utilisat	Amount	s for	Rema
No	Dept			CS/CSS/S			Balance	with	Year		receiv	ed in	1	till nov	v	t for	ion	which U	Cs are	rks
		(+Implem	& SLS	tate/EAP	CAN/	'SNA/Ot	the		Alloca	tion	the cu	irrent	fund	Amou	nt & (%	which	Certific	pending	as on	
		enting	Code	etc.	hers-	as	District/	/Coun	to Dis	trict*	Year		s	in brac	:ket)	UCs are	ate	date		
		Agency)			appli	cable	cil/othe	rs –					avail			pendin	submit			
							as appli	cable					able			g at the	ted			
													for			end of	against			
													Sche			previou	total			
													me			s year	availab			
																	le			
					Cen	State	Centra			State		State		Centr			funds	Of	Of	
					tral	Share	l Share		ral	Shar	ral	Share		al	Share		for the	Previou		
					Shar			Shar	Shar	е	Shar			Share			curren	s Year	t Year	
					e			е	е		e						t year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
Ľ	2																			21
1		PMMSY	DIS/P	CSS	Nil	Nil	Nil	Nil	153.	18.1		9.050	Nil	100%	100%	Nil	Nil	Nil	Nil	
	District		MS/0						9018	0020	509	1								
	Fishery		11						0											
	Dev.																			
	Officer																			
	, Coolno																			
	Goalpa																			
	ra																			

## Industries and Commerce & Public Enterprises (DICC)

#### Annexure- A

SI	Admin.	Name of Scheme	PFMS	Categor	Openi	ng	Opening				Fund rece	ved in	Total	Funds	utilised till	Amount for	Utilisation	Amour	nts for	Remarks
No	Dept	(+Implementing	Code &		1 ·	ce with	Balance w	/ith	Alloca	tion to	the curren	t Year	funds	now A	mount & (%	which UCs	Certificate	which	UCs	
		Agency)	SLS	CS/CSS/	CAN/S	SNA/Othe	the		Distric	:t*			availab	in brac	:ket)	are	submitted	are pe	nding	
			Code	State/E	rs-as a	applicable	District/C	ouncil/					le for			pending at	against	as on c	late	
				AP etc.			others –a	s					Schem			the end of	total			
							applicable	2					e			previous	available			
																year	funds for			
					Cent	State	Central	State	Cent	State	Central	State	1	Centr	State Share		the current	Of	Of	
					ral	Share	Share	Share	ral	Share	Share	Share		al			year	Previ	Curre	
					Shar				Shar					Share				ous	nt	
					e				e									Year	Year	
1		Pradhan Mantri	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
		Formalisation of																		
		Micro Food																		
		Processing																		
		Enterprises																		
		(PMFME) Scheme																		
2		Transport & Freight Subsidy																		
		Scheme																		
3		North East																		
J		Industrial																		
		Development,																		
		Scheme,																		
		2017																		
4		Assam Bamboo																		
		and Cane Policy,																		
		2019																		
5		Assam Logistics																		
		and Warehousing																		
	DICC	Policy																		
6		2022 Assam Ethanol																		
0		Production																		
		Promotion Policy,																		
		2021																		
7		Assam																		
		Procurement																		
		Preference Policy,																		
		2021																		
8		PRIME MINISTER																		
		EMPLOYMENT																		
		GENERATION																		
		(PMEGP)		L					L											
9		CHIEF MINISTER																		
		ASOM ABHIJAN (CMAAA)																		
10		Handicraft Policy																		
1.0		of Assam, 2022																		
		5. A33011, 2022																		

Healton Health Mission         Nil.         Nil	min. Dept	Name of scheme	PFMS Code & SLS Code	Categor Y CS/CSS/ State/E AP etc.	Opening Balance with CAN/SNA/ Others-as applicable	Opening Balance with the District/Council/o thers –as applicable	Allocation to	Fund received in the current Year		Funds utilised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount s for which UCs are pending as on date	Remarks
Health &         Image: Compensation for PW Scheme         Image: Compensation for PW Scheme         Image: Compensation for PW Scheme         Image: Compensation of Wages to Program         Image: Compense to Program         Image: Compensation of Wages to P		National Health Mission	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Wage Compensation for PW Scheme		SU-Swasthyare Samriddhi												
National Augush Mussion         Image: Compension of Mages to Preprint         Images to Prepreprint         Images to Preprepreprint <td>L L</td> <td></td>	L L													
Health &         PM         Startya         Image: solution of Wages to Pregnant women Workers of Tea Gardens         Image: solution of Wages to Pregnant women Workers of Tea Gardens         Image: solution of Wages to Pregnant women Workers of Tea Gardens         Image: solution of Wages to Pregnant women Workers of Tea Gardens         Image: solution of Wages to Pregnant women Workers of Tea Gardens         Image: solution of Wages to Pregnant women Workers of Tea Gardens         Image: solution of Wages to Pregnant women Workers of Tea Gardens         Image: solution of Wages to Pregnant women Workers of Tea Gardens         Image: solution of Wages to Pregnant women Workers of Tea Gardens         Image: solution of Wages to Pregnant women Workers of Tea Gardens         Image: solution of Wages to Pregnant women Workers of Tea Gardens         Image: solution of Wages to Pregnant women Workers of Tea Gardens         Image: solution women Work														
Momen Workers of Tea Gardens         Image: Control of Tea Gardens         Ima														
Barat Digital         Image: massion of the second sec		Women Workers of Tea Gardens												
Image         Image <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>														
Arogya         Arogya         Image: Construct on the second secon														
Image: second														
Family Planning Indemnity Scheme       Image: Constraint of the second sec														
Pradhan Martri Jana       Arogya       Image: Second Secon	N											 		
Mantri Jana       Arogya       Yojana       Image: Second Secon	-													
Arogya       Yojana       Arogya       Image: Second Sec														
Yojana       Image: Construction of the second														
Image: second														
Rastriya       Rastriya       Image: Substript of the stript of t														
Health & Family Welfare       PM Surakshit Matritya Abiyan       Image: Space of the space o														
Health & Family Welfare       PM Surakshit Matritya Abhiyan       Image: Construct on the second seco														
Karyakram														
Health &       PM       Image: Constraint of the second se														
Family       Surakshit       Matritya         Welfare       Matritya       Matritya         Abhiyan       Normation       Normation         Rastriya       Normation       Normation         Bal       Swasthya       Normation         Swasthya       Normation       Normation         Janani       Suraksha       Normation         Yojana       Normation       Normation         Juraksha       Normation       Normation         Yojana       Normation       Normation         CM's Free Diagnostic       Normation       Normation	oolth & L													
Welfare       Matritya       Image: Second s														
Abhiyan       Image: Construct of the second s														
Rastriya       Bal       Swasthya       Image: Swasthya	Welfare													
Bal       Swasthya       Image: stress of the stres														
Swasthya       Maryakram														
KaryakramKaryakramImage: Strate														
Janani       Suraksha       Marking and the second														
Suraksha       Manani														
Janani     Sishu     Sishu     Suraksha														
Sishu     Suraksha       Yojana       CM's Free Diagnostic	Y	Yojana												
Suraksha     Maximum	J	Janani		7										_ ]
Yojana     Model     Model     Model       CM's Free Diagnostic     Model     Model     Model	s	Sishu												
CM's Free Diagnostic	s	Suraksha												
Services	C	CM's Free Diagnostic												
Programme     Scheme for ASHA Welfare														
				╞──┤							+	<u> </u>		
National Tele Mental Health Programme														
Pradhan Mantri National Dialysis Programme														

	MGNREGA	-	CSS	NIL													
	PMAY-GRAMIN	-	CSS														
	AFSC	-	STATE														
	Amar Gaon Amar Gaurav		State														
	Amrit Sarovar		Other s														
	CFC	-	CS														
	NSAP	-	CSS							NIL							
Panchayat & Rural	Rashtriya Gram Swaraj Abhiyan (RGSA)		CSS														
Developm ent	Swahid Kushal Kunwar Sarbajanin Bridhya Pension Achani		State														
	Kanaklata Mahila Sabalikaran Yojana		State														
	Shyama Prasad Mukherji Rurban Mission (SPMRM)		CSS														
	National Rural Livelihood Mission (NRLM)		CSS														
	Atal Atma Sansthapan Yojana																
	Construction of Blocks of Community toilets																

Transport				0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	
Fusies																		
Excise				Nil														
Handloo	Swanirbha	_	CS	Nil														
m & Textiles	r Naari		00															
	Weavers' MUDRA	-	CS	Nil														
	scheme																	

Social Justice & Empowe	National Action Plan for Senior Citizens	CSS	Nil													
rment	Scheme of Implementation of the Rights of Persons with Disabilities Act, 2016 (SIPDA)	CSS	Nil													
	Scheme for Preventation of Alcoholism and Substance (Drugs) Abuse	CSS	Nil													
	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY)	CSS	Nil													
	Pre-Matric Scholarship to OBC Students	CSS	Nil													
	Post-Matric Scholarship to OBC Students	CSS	Nil													
	Pre-Matric Scholarship of students reading in Class IX & X	CSS	Nil													
	Post-Matric Scholarship to SC Students	CSS	Nil													
	Scheme for Development of Scheduled Caste	CSS	Nil													
	Pre-Matric Scholarship to SC Student which parents are engaged in Unclean Occupation	CSS	Nil													
	Pradhan Mantri Adarsh Gram Yojana (PMAGY)	CSS	Nil													

| Power                                    | Deenday<br>al<br>Upadhya<br>ya Gram<br>Jyoti<br>Yojana       | - | NIL |  |
|--|--|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
|  | Integrate<br>d Power<br>Developm<br>ent<br>Scheme            |   | NIL |  |
|  | ADB<br>(Asian<br>Developm<br>ent Bank)<br>Funded<br>Projects |   | NIL |  |
| Indigeno<br>Tribal<br>Faith &<br>Culture | Grants-in-<br>aid  |   | NIL |  |
| Cultural<br>Affairs                      |  |   | NIL |  |

Transport		0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	
Employmen t and Entreprene urship	and	NIL	Not Applica ble													
	North East Skill Centre (NESC)	NIL														
	National Urban Livelihood Mission (DAYNULM)	NIL														
	Pradhan Mantri Kaushal Vikas Yojana 3.0	NIL														
	Placement Skill Developmen t Training Program	NIL														
Excise		Nil														

(Plains	Umbrella Scheme for Education of ST Students	CSS								
)	Pradhan Mantri Aadi Adarsh Gram Yojana (erstwhile Special Central Assistance to Tribal Sub Schemes)	CSS								
	VKY- Minimum Support Price for Minor Forest Produce (MSP for MFP)	CSS				NIL				
	Support to Tribal Research Institutes (TRIs)	CSS								
	Grants under Proviso to Article 275(1) of the Constitution of India	CSS								
Welfare of Bodoland	Special Package for BTC	CS								Not applicable
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (BTC)	CSS				NIL				
	Accelerated Irrigation Benefit Programme (AIBP) (Sukla)	CSS								

| Welfar<br>e of<br>Minorit<br>ies and<br>Develo<br>pment | MSDP - Pradhan<br>Mantri Jan<br>Vikas<br>Karyakram<br>(PMJVK)    | CSS | Nil |  |
|---|--|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|--|
|   | Minority Scholarship<br>(School Education &<br>Higher Education) | CS  | Nil |  |
|   | Minority<br>Certificate<br>(District<br>Administrati<br>on)      | CS  | Nil |  |

	Mission Basundhara	-	Stat e	-	NIL													
Revenue and Disaster Management	Minimum Need Programme House Site			NI L	NIL													
	Digital India Land Records Modernizatio n Programme			NI L	NIL													
Science, Technology & Climate Change											NIL							Not Applica ble
Act East Policy Affairs										NIL								Not applicable

| Finance | Orunodoi   | Stat<br>e | Nil |
|---------|--|-----------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
|         | Apun Ghar  | Stat<br>e | Nil |
|         | Apun Bahan   | Stat<br>e | Nil |
|         | MUDRA<br>Yojana  | CS        | Nil |
|         | Atal Pension<br>Yojana (APY)                                 | CS        | Nil |
|         | Pradhan<br>Mantri Jan<br>Dhan<br>Yojana<br>(PMJDY)           | CS        | Nil |
|         | Pradhan<br>Mantri<br>Suraksha<br>Bima Yojana<br>(PMSBY)      | CS        | Nil |
|         | Pradhan<br>Mantri<br>Jeevan Jyoti<br>Bima Yojana<br>(PMJJBY) | CS        | Nil |

Sports & Youth Welfare	CMSGUY	-	STA TE				NIL				
	Khel Ma har an		STA TE								
	Khelo India Scheme	-	CS								
Tea Tribes & Adivasi Welfare							NIL				No Scheme Available

## Agriculture

•Annexure -B

SI	Administrative Department	Scheme Name	Reasons	Remarks, if any
No				
1	District Agriculture Office,	NA	NA	NA
	Goalpara			

## Agriculture

#### Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of	Current Year v	vorks/Services	-Categorise numb	per of works based on the s	tage of physical progress
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

# Agriculture

#### Annexure -D

SI No.	Admin Dept.	Name of Scheme       Total Number of Works pending as on the last date of previous Financial Year       Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion       Progress of Pending works of previous years pending as on the last of last financial year – categorise works based on the stage of physical p last financial Year         Less       >=1 to <3       >=5       Total       100%       75-99 %       50-74%       25-49%       1-25%       Not s												
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	District Agriculture Office, Goalpara		N.A											

#### Public Health Engineering

#### Annexure

#### B. Schemes for which no funds ae received by the District/ Council : For (Please visit https://

www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.N	Administrative			
о.	Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

#### Public Health Engineering

Annexure -C

#### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year

S.	Admin		sancti	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
No.	Dept.		oned in the Curren t Year	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

#### Public Health Engineering

Annexure -D

#### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin	Name of	pending as	last Fin based	Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress					Remarks					
	Dept.		on the last date of previous Financial Year	Less than 1 Yr		>=3 to < 5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not Start ed	Remains
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	555		555			555		373	114	54	12	2	

#### Handloom and Textiles

#### Annexure- B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL

# Handloom and Textiles

Annexure –C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progres							
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

# Handloom and Textiles

#### Annexure –D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number			t <b>ion</b> – as on the last d ed on the delay in con		Progress o				ig as on the last dat age of physical prog	
				$\begin{array}{ c c c c c c c c c c c c c c c c c c c$					100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

# Education

Annexure-B

**B.** Schemes for which no funds are received by the District/Council: For (Please visit httpps//indiabudget.gov.in/index.php and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

## **Education**

#### Physical progress of civil works under different Scheme/Programmes/Projects across department of current years, Annexure C

SI No	Admin Department	Name of scheme		· •		s works/ ser	•	ories nos o	f works base or	
			current years (2024-25)	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary), 2024-25 (fresh)	35	35	0	0	0	0	0	
2	SSA	ACR(Elementary), 2024-25 (fresh)	12	11	1	0	0	0	0	
3	SSA	ACR(Elementary),2024-25 (fresh)	8	0	0	0	8	0	0	1st installment released on February, 2025
4	SSA	Up graded LP to UP, 2024-25 (fresh)	1	1	0	0	0	0	0	
5	SSA	ACR(Secondary)_Spill over	13	7	6	0	0	0	0	Executed by SMDC , final installment yet to receive
6	SSA	ACR(Secondary)_Spill over	106	46	13	19	0	28	0	Executed by Contractors
7	PM-Shri	ACR	6	6	0	0	0	0	0	
8	SSA	Boys Toilet(Ele.)_Spill over	34	34	0	0	0	0	0	
9	SSA	Girls Toilet(Ele.)_Spill over	5	5	0	0	0	0	0	
10	SSA	Boys Toilet(Sec.)_fresh	5	5	0	0	0	0	0	
11	SSA	Girls Toilet(Sec.)_fresh	6	6	0	0	0	0	0	
12	SSA	Boundary wall (Elementary)	4	4	0	0	0	0	0	
13	SSA	Science Laboratory, 2024-25 (fresh)	13	9	4	0	0	0	0	2nd inst. Yet to receive
14	SSA	Science Laboratory	5	0	0	5	0	0	0	2nd inst. Yet to receive
15	SSA	Major Repair	7	7	0	0	0	0	0	
16	SSA	Ramp	4	4	0	0	0	0	0	
17	SSA	KGBV- Type-II	1	0	1	0	0	0	0	98% Completed
		Physical progres	s of works und	er SWATCH	I BHARAT KO	CH TRUST (	SBKT) YEAR	2024-25		
SI No	Admin	Name of scheme	Nos of works	Progress o	f current year	s works/ ser	rvices- categ	ories nos o	f works base or	n Remarks
	Department		senction in			stage of ph	ysical progre		1	
			current years (2024-25)	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Boys Toilet	14	14	0	0	0	0	0	
2	SSA	Girls Toilet	3	3	0	0	0	0	0	
3	SSA	Repair of Boys Toilet	85	85	0	0	0	0	0	
4	SSA	Repair of Girls Toilet	31	31	0	0	0	0	0	
5	SSA	Running water facility in Toilet	46	46	0	0	0	0	0	

# **Education**

#### Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

SI No	Admin Department	Name of scheme	Total number of works pending as on last date of	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion       Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress											Remarks
			previous financial year	less than 1 year	>=1 to <3 yrs	>=3 to<5yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR (Elementary)	35	35	0	0	0	35	35	0	0	0	0	0	
2	SSA	ACR (Elementary)	12	12	0	0	0	12	11	1	0	0	0	0	
3	SSA	ACR (Elementary)	8	8	0	0	0	8	0	0	8	0	0	0	1st installment released on February, 2025
4	SSA	Up graded LP to UP	1	1	0	0	0	1	1	0	0	0	0	0	
	SSA	ACR(Secondary)_Spill over	13	13	0	0	0	13	6	7	0	0	0	0	Executed by SMDC
5	SSA	ACR(Secondary)	106	106	0	0	0	106	40	13	25	0	28	0	Executed by Contractors
6	PM-Shri	ACR	6	6	0	0	0	6	6	0	0	0	0	0	
7	SSA	Boys Toilet(Ele.)	34	34	0	0	0	34	34	0	0	0	0	0	
8	SSA	Girls Toilet(Ele.)	4	4	0	0	0	4	4	0	3	0	0	0	
9	SSA	Boys Toilet(Sec.)	5	5	1	0	0	5	5	0	0	0	0	0	
10	SSA	Girls Toilet(Sec.)	6	6	0	0	0	6	6	0	0	0	0	0	
11	SSA	Boundary wall (Elementary)	4	4	0	0	0	4	4	0	0	0	0	0	
12	SSA	Science Laboratory	13	13	0	0	(	13	9	4	0	0	0	0	2nd inst. Yet to receive
13	SSA	Science Laboratory	5	0	0	5	0	5	0	0	5	0	0	0	2nd inst. Yet to receive
14	SSA	Major Repair	7	7	0	0		7	7	0	0	0	0	0	
15	SSA	Ramp	4	4	0	0		4	4	0	0	0	0	0	
16	SSA	KGBV- Type-II	1	1	0	0		1	0	1	0	0	0	0	98% Completed

## PWD Roads (Dudhnoi-Goalpara West)

		Annexure - B										
	B. Schemes for which no funds are received by the District/Council:											
Sl No.	Sl No. Administrative Department Scheme Name Reasons Remarks if any											
1		NA	NA	NA								
2		NA	NA	NA								

## PWD Roads (Dudhnoi-Goalpara West)

PHYSIC	PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS Annexure - DEPARTMENTS - FOR THE YEAR 2024.												
			Number of works	works based on. the stage of physical progress									
Sl. No.	Admin. Dept.	Name of Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	2	3	4	5	6	7	8	9	10				
1		MMPPNA	20	-	-	-	-	20	-				
2		MMUPNA	2	-	-	-	-	2	-				
3		MMPNA	12	-	-	-	12	-	-				
4		MMNPPA	5	-	-	-	-	5	-				

*	PMGSY Pradhan Mantrir Gram Sarak Yojana.
*	MMPPN Mukhya Mantrir Paki Path A Nirman Achani.
*	MMUP NA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
*	MMMP NA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.
*	MMPN A Mukhya Mantrir Nabikaran Achani.
*	RIDF Rural Infrustructure Development Fund
*	APART Assam Agribusiness and Rural Transformation Project.

### PWD Roads (Dudhnoi-Goalpara West)

	Physica	l progress of works unde	r different s	cheme	es / Pro	gram	mes/	Project	s acro	ss Dep	artmei	nts - of	Previou	is Year	s Annexure-D
Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last	com date Catego	ber of y pletion of Las orise w lelay in	n - as t Fina orks com	on the ncial Y based	last 'ear- on the	years Financ	pendir cial Yea	ng as o ar - Cat	n the la egoris	ks of pre ast date e works al progre	of last based	
	-		date of Previous Financial year.	-	to <3 years	>=3 to <5 yrs	>=5 yrs		100%	99%	50- 74%		1-25%	d	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		PMGSY -III for 2022-23	1	0	0	0	0	0	1	0	0	0	0	0	Work Completed.
2		SOPD (G) for 2020-21.	1	0	0	0	0	0	1	0	0	0	0	0	Work Completed.
3		RIDF-XXIV - 2018-19.	2	0 0		0	0	0	2	0	0	0	0	0	Work Completed.
4		RIDF-XXV - 2019-20.	1	1	0	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .
5		RIDF-XXVI - 2020-21.	1	0	0	0	0	1	1	0	0	0	0	0	Work Completed.
6		RIDF-XXVII - 2021-22.	1	1	0	0	0	1	0	0	1	0	0	0	Work in progress.
7		Road Project under APART.	4	1	1	0	0	2	1	2	1	0	0	0	1 no pkg completed and 2 nos pkg in progress.
8		MMPPNA – 2022-23	28	5	0	0	0	5	23	0	5	0	0	0	23 nos Road completed & 05 nos Roads work in progress.
9		MMUPNA – 2022-23	2	2	0	0	0	2	0	0	0	2	0	0	Work in progress.
10		MMPNA – 2022-23	11	2	0	0	0	2	9	0	2	0	0	0	9 nos Road completed & 2 nos Roads work in progress.

	Annexure B. So	chemes for which no	o funds are receiv	ed by the District/Council:
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	tment	Supplementary Nuitrition Programme(SNP)	no funds received yet from the Directorate	
2	Social Welfare Department	Nari Adalat	no funds received yet from the Directorate	
3	Social We	Shakti Sadan(Earlier Ujjwala Home)	Still run by Integrated Development Association(NGO)	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

#### Women & Child Development

#### Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	-		Year works/ d on the sta		-		Received Fund	Expenditure	Balance	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started				
1		Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404	
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598	
3	Social Welfare Deptt	Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555	
4	Social M	Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030	
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil	
9		Nasha Mukt Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000	

### Women & Child Development

Annexure- D

Physica	l Progre	ss of Works	under dif	ferent	t Sche	emes/P	rogran	nmes/Pi	rojects a	cross De	epartmo	ents- of	Previou	us Years
SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	comp of las	<b>letior</b> t Fina rks ba	n – as o ncial Ye	ear-Cat the de	ast date egorise	pendi	-	the last	t date c s based	of last fir on the	- 1
				Less than 1 yr		>=3 to <5yrs	>=5	Total	100%	75-99 %	50- 74%	25- 49%	1-25%	Not started
1	Social Welfar e Deptt	Not Applicable												

#### **Annexure-B**

Council <sub>Sl No</sub>	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

#### B. Scheme for which no funds are received by the District /

### PWD Roads (Jaleswar-Goalpara East)

#### Annexure-C

		Name of	Number of works	•	Current Year w t	orks / Services he stage of ph	•		rks based on.
Sl. No.	Admin. Dept.	Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

#### Annexure-D

### PWD Roads (Jaleswar-Goalpara East)

SI.			Total number of Works pending as		years delay of Last Fina ased on the	ncial Year-	Categor	ise works		of last F	inancial		egorise wo	ending as on orks based on	Durada
No.	Admin Dept.	Name of Scheme	on the last date of Previous Financial year.	Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work is in Progress
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020- 21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018- 19.	4 Bridges ( 1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021- 22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work is in Progress
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART( Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work is in Progress
10	Public Works Road Department	APART( Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work is in Progress
11	Public Works Road Department	MMPPNA for the year 2022-23.	20 ( 8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

SI.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of	ba	<b>years delay</b> of Last Fina ased on the	ncial Year-	Categor	ise works		of last F	inancial '		egorise wo	ending as on orks based on	Remarks
No.	Admin Dept.	Name of Scheme	Previous Financial year.	Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Public Works Road Department	MMPPNA for the year 2023-24.	23 ( 7 Packages)	0	0	0	0	0	0	0	0	1	0	23	Work is in Progress
16	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	2	Work is in Progress
17	Public Works Road Department	MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	14	Work is in Progress
18	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Not started due to MCC and monsoon

- PMGSY Pradhan Mantrir Gram Sadak Yojana
- > MMPPNA Mukhya Mantrir Paki Path Nirman Aachani
- **>** MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Aachani
- > MMMNA Mukhya Mantrir Mathauri Nirman Aachani
- > MMPNA Mukhya Mantrir Nabikaran Aachani
- > APART Assam Agribusiness and Rural Transformation Project

Annexure-B

SI No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress Categor works b	ise num	ber of				
			Year	100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Water Resources Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

S.No.	Admin Dept.	Name of Scheme	Total Number of Works	Year- Categorise works based on the delay in completion			Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
			of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km ( Ch. 5th km to 6.50th km ) under NABARD RIDF XXV For 2020-21.	9		1			100%					
2	Water	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km ( Ch. 12th km to 13.4th km ) under NABARD RIDF XXV For 2020-21.			1			100%					
3	Resources Department	Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.			1			100%					
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21			1			100%					

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	Categorise works based on the delay in completion					<b>Progress of Pending works of previous Years</b> pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
			date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.		1				100%						
6		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)			2			100%						
7		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1				100%						
8		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.		1					75%					
9		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone- D)		1								6.85%		

# Cooperation

# Annexure B: Schemes for which no funds are received by the District/Council:

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1				

# Cooperation

Annexure C: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	physical progress										
				100%	75-99%	50-74%	25-49%	1-25%	Not Started					
1				ſ	JIL									

# Cooperation

# Annexure D: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

SI	Admin Dept.	Name of	Total Number of	Num	her of Vea	rs delaved	l for completio	n – as on the	Progres	s of Pendi	ng works	of previou	ıs years pendi	ng as on the
	Admin Dept.					-	-							
No.		Scheme	Works pending as	last da			ear-Categorise		last dat	e of last fi			orise works b	based on the
			on the last date of		on	the delay	in completion				stage of	physical p	rogress	
			previous Financial											
			Year											
				1	>=1 to	>=3 to	>=5	Tatal	100%	75-99	50-74%	25-49%	1-25%	
				Less			>=5	Total	100%		50-74%	25-49%	1-25%	Not started
				than	<3 yrs	<5yrs				%				
				1 yr										
1														
-														
														'

#### Fishery

#### Annexure- C

Annexure: C : Physical Progress of Works under different Scheme of Fishery Department of current year

SI no	Department	Name of Scheme	Number of Works sanctioned in the	Progress of Current Year Works based on the stage of physical progress							
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1		Fin Fish Hatchery	1 No	1				_			
2		New Rearing pond	5.00 ha	3 ha	0.50 ha	1 ha	0.25 ha		0.25 ha		
3		New pond construction under NEH	18.00 ha	10.5	3.50 ha	2.0 ha	1 ha		1 ha		
4	Fishery Department	Inputs for fish farming	18.00 ha		0.000	***		-			
5		Three wheeler with ice box	3 nos	3 nos	-				-		
6		Boats & Nets for Fishers (No)	1 no	10	1443	-	***	5442	1		
7	1	Livelihood support to traditional Fishers	300 nos	74	1000	-	m	1111	226		

# Sericulture

Annexure- B

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24		Location of the scheme: Village- Pachim Dairong, Krishnai

# Sericulture

Annexure-C

#### Physical Progress of works under different Schemes / Programmes /Projects across departments of current year

S. No.	Admin. Dept	Name of Scheme	Number of works	Progress of Cur	rent Year wo	rks / Services	s- Categorise	number of		Remarks
			sanctioned in the	works	based on th	e stage of phy	sical progres	S		
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1 no	-	-	-	-	19.28%	-	200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and plantation of 200 nos beneficairies already completed.
2	Sericulture, Goalpara	Establishment of Sericulture Model Village under SOPD- G for the year 2021-22 to 2023- 24		-	-	-	-	-	Not started	173 nos beneficiaries approved for 2 years. 1 <sup>st</sup> year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by Arhan Enterprise, Japorigog, Guwahati- 05, a service Provider of the scheme.

### Sericulture

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

Number of Years delayed for completion- as on the last S. No. Admin. Name of Scheme Total Number Progress of Pending works previous Years pending as on the last date Remarks of last Financial Year-Categorise works based on the stage of physical of Works date of last Financial Year- Categorise works based on Dept. pending as the delay in completion. progress on the last >=1 to <3 >=3 to >=5 Not started Less than Total 100% 75-99% 50-74% 25-49% 1-25% date of 1Yr Yrs <5 Yrs previous Financial Year Upliftment of 1 Asstt. Director of Sericulture, Goalpara Sericulture Activities in Aspirational The scheme was District under Nil 98% completed in due ------NERTPS for the year time. 2018-19 sponsored by Central Silk Board.

Annexure-D

### Animal Husbandry and Veterinary

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

### Animal Husbandry and Veterinary

Sl. No	Admin Department	sanctioned in the			ks/ Services- Car of physical prog	0	ber		Remarks	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				40 %			Broiler Shed & First Batch of Broiler Chicks are distributed.

### Animal Husbandry and Veterinary

Sl.No	Admin Department	Name of Scheme	Total number of works pending as on the last date of	last Financia	l Year-Categori	•			date of las		vorksof Prev Year- Categ ress				Remarks
			previous Financial Year	Less than 1 Year	>=1 to <3 Yrs	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1 1	A.H & VETY. DEPTT	NIL	NIL												

#### DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil
Ť.	INI	INII	i viii	NII

#### DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress physical		r works/Servic	es-Categorise ı progress		based on the stage of		
				100%         75-99%         50-74%         25-49%         1-25%         Not Started							
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		

#### DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years Annexure -D

SI	Admin Dept.	Name of	Total Number of Works	s Number of Years delayed for					Pro	gress of	Pending	works of	f previo	us years
N 0.		Scheme	pending as on the last	con	npletio	<b>on</b> - as on			pendin	g as on the	e last date	of last fina	ncial year	- categorise
0.			date of previous	the last date of last Financial Year-Categorise						works bas	ed on the	stage of ph	ysical pro	gress
			Financial Year	works based on the delay in completion										
				Less		>=3 to	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
				than	>=1 to	<5yrs								
				1 yr	<3 yrs									
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil