MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF APRIL, 2025

Subject	Minutes of the meeting of District Development Committee
Date & Time	08 th April, 2025 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)
111111111111111111111111111111111111111	The street of th

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

Category-A: Department specific

SI. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA) ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission v. Rashtriya Bal Swasthya Karyakram	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. The DC, Goalpara, instructed the District TB Officer, Goalpara, to increase the number of 'Nikshay Mitras' in the district through campaign mode.	i. The Joint Director of Health Services, Goalpara. ii. District TB Officer, Goalpara.
2	Infrastru- cture	Public Health Engineering	i.SBM ii. JJM iii. CSC/CMSC iv. SLWM v. GOBARDHAN vi. ODF plus	Status of various works under SBM, JJM, CMSC, and SLWM was discussed. The DC, Goalpara, instructed the Executive Engineer, PHE, Goalpara, to achieve the monthly targets of JJM. To prevent wastage of water, meeting with WUCs may be held for to create awareness among the public. Monthly targets may be fixed for fulfillment of water tariff collection. The DC, Goalpara, instructed that SOs may be directed to complete	ii. Dairy Developmen t Officer, Goalpara.



	Social Sector	Ludeation	1	works, etc. was discussed. DC. Goalpara, instructed that all works should be completed within the stipulated time. Result of Gunotsav for the district was discussed. The DC, Goalpara, instructed the Inspector of Schools, Goalpara, to identify the schools ranked C and D & take appropriate steps regarding their improvement. A meeting with the Headmasters of schools which have downgraded from A+ to A grade in Gunotsav is to be held. The reasons for the slide in the rankings are to be discussed and appropriate steps for their improvement are to be taken. The gap between PM POSHAN and Siksha Setu app is to be addressed. Also, steps may be taken at the district level to increase attendance in Siksha Setu app.	The CEO,
4	Economic Development t	Panchayat and Rural Development	i.PMAY ii. MGNREGA iii. Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed. The DC, Goalpara, instructed that a mechanism may be adopted to identify the proper functioning of the MCFs. A report may be provided to identifying the current status of	Zila Parishad, Goalpara.
5	Social Secto	Women & Child	i.Pradhan Mantri Matru	landless PMAY beneficiaries. Progress of works regarding various schemes like Pradhan Mantri Matri	The Distri



6	Infrastru- cture		(PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukt Bharat Abhiyaan iv. Supplementa - ry Nutrition	Andana Yojna (Pivivi I), I Sanat (The Executive Engineer, PWD (Buildings),
7	Infrastru- cture Infrastru- cture	PWD Roads (Dudhnoi- Goalpara West)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMMNA)	Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed. A letter to be written to PWD Mechanical section regarding repairing of the Bailey bridge in Medhipara-Agia area. Also a letter may be written to the District Commissioner, Goalpara, regarding prevention of movement of heavy loaded vehicles on that bridge. The link roads connecting to the National Highway are to be inspected regarding its proper height orientation to that of the Highway, and any necessary corrective actions to be taken. The DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhno & Goalpara West TR Divn., to complete works in stipulated time without compromising on the quality and quantity of the road.	Goalpara. The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Division.
		PWD Roads (Jaleswar- Goalpara East	i. PMGSY ii. CIDF) lii. SIGNATUREIV. APART v. SOPD vi. RIDF vii. CMGS (MMPPNA,	Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE APART, SOPD and RIDF was discussed. Necessary preparations are to be made for arrangement and smoot movement of vehicles from BOC to ITI, Goalpara, as a part of Transpo	Executive Engineer, PWRD, Jaleswar Goalpara th East Divn.

i In	nfrastructure		MMMNA, MMPNA)	STATUS OF VALIOUS WOLKS UNDER SOLUTION	The Executive Engineer, Water Resources Division, Goalpara.
9	Economic Develop- ment	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed. With regard to the upcoming flood season, plots are to be identified for community nursery.	The Distric Agricultural Officer, Goalpara.
10	Economic Develop- ment	Animal Husbandry and Veterinary	under SOPD i. National Livestock Mission (NLM) ii. Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed. Necessary preparations for the upcoming flood season were discussed. Revue collection for the FY 2024-25	The District A.H. & Veterinary. Officer, Goalpara.
11	Economic Develop- ment	Tax Department		under all Taxation Acts was discussed.	dent of Taxes, Goalpara.
12	Infrastructure	Transport		The DTO, Goalpara, informed that Rs. 32,21,59,755/- of revenue collection has been achieved in the FY 2024-25.	Goalpara.
13	Economic Development	ASRLM (Skill Employment and Entrepreneur- ship)	I, i. Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission II. Deen Dayal Upadhay		ASRLM, Goalpara. ii. LDM, Goalpara.



			Kaushiya Yojana ili. PMFME (Pradhan	defaulting SHGs to the DPM, ASRLM, Goalpara, which are likely to be NPAs. Also LDM, Goalpara, was instructed to disburse the pending individual loans in coordination with DPM, ASRLM. A letter may be written to the State Mission Director regarding the technical issues during disbursement of Revolving Fund in which is a KPI of Aspirational Blocks Programme. Discussions were held regarding Asomi Rural Mart which is to be the		
14	Infrastructur e	Housing and Urban Affairs (Goalpara Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PMSVANidhi vi. MMUAN	Progress of Solid Waste	The Executive Officer, Goalpara Municipal Board.	
		Housing and Urban Affairs (Lakhipur Municipal Board)	ii. PMAY-U iii. ASULM iv. PMFME v. PMSVANidhi vi. SEP vii. PM-	Various schemes under15 th FC, SBM (U), PMAY-U were discussed.	The Executive Officer, Lakhipur Municipal Board.	
15	Economic Develop- ment	Industries and Commerce & Public Enterprises (DICC)	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM- VISHWAKARMA vi. Chief Minister Atmanirbhar Abhijan (CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni	beneficiaries under PMEGP/PMFME as per targets for the year 2025-26.	Compare	



K	Reforms, Governance Facilitation & regulation	Excise		growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed. Revenue achieved- Rs. 6,97,14,445 /-out of the target Rs. 2.14 Crore for	The Superintend ent of Excise, Goalpara	
17	Economic Develop- ment	Soil Conservation	i. WDC-PMKSY 2.0 ii. RIDF iii. SOPD	RIDF, WDC-PMKSY 2.0, etc. was discussed.	The Divisional Officer, South Bank SC Division, Guwahati- 05.	
18	Infrastructure	Power (APDCL)	PM Surya Ghar	No instructions were given to the department.	AGM, APDCL, Goalpara.	
19	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	Works in all four ITFC Organizations and Places of Worship that received funds in the year 2023-24 have been completed.	President/ Member Secretary of these Construction Committees.	
20	Social Sector	Dairy Development	Input subsidiary for Dairy farmer	participation, milk sale by DCS, etc. was discussed.	i. Dairy Developmen t Officer, Goalpara. ii. The	
				The department is to coordinate with PHE department regarding setting up of GOBARDHAN projects in areas adjacent to Dairy farms in the district.	Executive Engineer, PHE, Goalpara	
2	1 Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Distribution and Consumer Affairs	
2	Social Sector	Welfare of Minorities Development	PMJVK	Payment of bill money as well as SD money to contractors is going on.		
,	23	Cultural Affairs		No schemes were discussed in the meeting.		
	Social Section	Social Justice and Empowerment		No running schemes in this district.		
1	25	Tea Tribes		No running schemes in this district.		



26	Finance / Planning	Finance	i. Orunodoi ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Developmen t branch
27		Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK vii. Aspirational Blocks/District Programme	Performance of indicators in various sectors like Health & Nutrition, Education, Agriculture and Allied Services, Basic Infrastructure and Social Development under ADP/ABP was discussed.	i. De- Centralized Planning branch. ii. Aspira- tional Block Fellow.
28	Management and Facilitation	Act East policy Affairs		Not pertaining to this district.	

Category- B: Theme specific

S.	Theme	
No		a. PHE department is to coordinate with Dairy Development department regarding
1	Sabka Saath Sabka Vikas	setting up of GOBARDHAN projects in areas adjacent to baily is the
	Sabka Vishwas Sabka Prayas	b. LDM, Goalpara, to provide list of defaulting SHGs to the DPM, ASRLM, Goalpara, which are likely to be NPAs. Also LDM, Goalpara, was instructed to disburse the pending
2	Coordination across Deptt	individual loans in coordination with DPM, ASRLM.

District Commissioner Goalpara Dated- 10 / 04 /2025

Memo No. GDCP.346/2023/258-264

Copy to:

- The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information. 1.
- The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
- 3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
- The Director, DCP, T&D Department, for Information.
- 5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
- DIO, Goalpara. He is to upload the DDC minutes in the district website.
- All Head of Departments, Goalpara, for information and necessary action.



DDC Meeting for the month of April, 2025

VENUE: OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

08/04/2025

ATTENDANCE

SL NO.	NAME	DESIGNATION	SIGNATURE
1	SHRI KHANINDRA CHOUDHURY, IAS	District Commissioner, Goalpara	
2	SHRI RANJIT KONWAR, ACS	District Development Commissioner, Goalpara	
, ,	6 Maria Al Ag 4	Ef. W. R Division	73.
45	5 Meman Al: Ahmed		18/4/25
5	Ashim isr. Chalirsbury	E-E PWD(P) Goalpan Earl & Jalyum TPD	Alma 14/2
6	Namal Konoar	Et, PARD, Goalforn Ourt & Dudhnis TRD	Cheguls
7	Dr. Ab Lug Salam.	DTO 4 DACO.	Q_
8.	Dr. Janabir Jan	Jt DHS CIP	rauble grant
٥.	Ranjan Indi des	AGM, APACL	Laugh 1.4.25
10.	Amitesh Bajkhowa	FO, GMB	A Raj
lt	Proxash Haw;	Gelphi Dinisión	Ras
12	Talukdan.	Charleman Blog. Dinn.	(A)
-		D.S. Wo Garlan	Q
14	A. H. A. Hullow'n Rhaben Ch. Raska	E.E. Eilaponts Goalpan	Blu
15	Ripal kumas lathous	DAO, Grayoun	an
16.	Samir reddin Ahme	AEE (Agru)	Inela
	A. K. Das. N. I. Buxtier.	PEED/Balijana.	Jan J
18.	N. 1. Buxter.	BEED / Rolyana.	She

SL NO.	NAME	DESIGNATION	SIGNATURE
19.	Maziful Islam	DPM, PM- Pacterill Gode para.	*
20.	Lokach on	J.E. S.S., Goulpm.	Dhi 8/4/25
	Ammul HoqueAhoned	DPM, ASDM, GLP	
	Dr. Chand Mahammad	DVO, Goalpasa.	- Ohal
	Meidel Bran Born.	A. E. (EI) D40.	Now!
24	M. Ahmed.	DIO OLP	So
25	Yemania s. las.	F. MO Cakripus MB.	Colan.
à Transition	Mostague Hithmed.	UTO, Lakhipur M.B.	Aldio
27	Himmodoi Smilkia	Supodi. 08 Fenals	08.0325
28	Deeparjali Brahma	DO, Soil Conservation, South Bank Division	12 hma 08/3/25
29.	Shajahau Ali Ahmer.	G.H. DICC, Goalpara	Sty 25
30.	Raphael Basumatary	DPM, ASALM	Rapparty 5/03/24
			``

Education

A. For Schemes: Fund received

	Admi n. Dept.	Name of Scheme (+Inpleme ntation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	Ope Bala wi CAN/S thers	ince th SNA/O s-as	Oper Bala with District uncil/0	nce the ct/Co Other	Alloca	nt Year tion to trict*	in the	eceived current ear	Total funds availabl e for Scheme	till i Amoun brad	cket)	for which	Certificat e	Ucs are	pending	1
S					1	Shar e		State Shar		State Share	Central Share	State Share		Central Share		previous year	against total available funds for the current year		Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP000 00003	CSS	0	0			0	15675.5 1	0	2980.04	2980.04		84%	NA			55.83	

Agriculture

Annexure-A

SI No	Admin. Dept	Name of Scheme (+Implementin g Agency)	PFMS Code & SLS Code	Category CS/CSS/Stat e/EAP etc.	s-as ap	e with NA/Other oplicable	Opening E with the District/C thers –as applicable	ouncil/o	Current Allocatio District*	on to	in the d Year	eceived current	Total funds available for Scheme	,	ount & acket)	Amount for which UCs are pending at the end of previous year	e submitte d against total available	Amounts for UCs are per on date	nding as	Remark s
					Centr al Share	State Share	Central Share	State Share	Central Share	State Share	Centr al Share	State Share		Central Share	State Share		funds for the current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	Rs.2,96 ,200.00	NIL	Rs.2,9 6,200. 00	NIL	Rs.2,96,2 00.00	NIL	NIL	NIL	NIL	NIL	Rs.2,96,2 00.00	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs. 179700 0.00	NIL	Rs. 17970 00.00	NIL	Rs. 8,32,000	Rs. 9,15,00 0.00	NIL	NIL	NIL	NIL	Rs. 1797000 .00	
4	District Agricul	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	Office,	National Mission on Oil Seed and Oil Palm (NMOOP)	AS77- AS	CSS	NIL	NIL	NIL	NIL	Rs.22,5 6,800.0 0	NIL	Rs.22, 56,80 0.00	NIL	Rs.22,56, 800.00	NIL	NIL	NIL	NIL	NIL	Rs.22,56, 800.00	
6		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	Rs.12,8 2,000.0 0	NIL	Rs.12, 82,00 0.00	NIL	Rs.12,82, 000.00	2,000.0		NIL	NIL	NIL	Rs.12,82, 000.00	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,052. 00	NIL	NIL	NIL	Rs. 8,17,70 0.00	NIL	Rs. 8,17,7 00.00	NIL	Rs. 8,17,700 .00	500000 .00	NIL	Rs. 8,80,600. 00	Rs.8,80,5 89.00	NIL	Rs. 3,17,700 .00	

9		Parampara gat Krishi Vikas Yojana	AS76- AS	css	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	Distri	CSS-ATMA - Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12	ultur e Offic e,	Horticultur e Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana – Per Drop more Crop	AS21 4	CSS	Rs. 7,31 1.00	NIL	NIL	NIL	Rs.1,59,00 0.00	NI L	Rs.1 ,59, 000. 00	NIL	Rs.1,6 6,311. 00		NIL	NIL	NIL	NIL	Rs.1,6 6,311. 00	

Public Health Engineering

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of APRIL - 2025 (Upto 31-03-2025)

A. For Schemes: Funds

received.

	·cu.																			
S.No	Admi	Name of			OPENI	NG	0	pening	Curren	t Year	Fund re	ceived in	Total	Funds ut	ilised- til	lAmou	Utilisato	Amou	ınt for	
	n	Scheme		etc.	Baland	ce	Bala	nce with	Allocat	ion to	the curr	ent Year	funds	now A	mount	nt for	n	whicl	h UC s	
	Dept.	(+Implementat		EAP	with C	AN/	the	District/	Distr	ict *			available	&(% in I	oracket)	which	Certifica	are pe	ending	Remar
		ion Agency)			SNA /		1	ouncil/					for			UC s	te	as or	date	ks
			<u>a</u> <u>a</u>	State/	Others			nersas					scheme			-	submitte	2		
			Code	St	applic			olicable.								- ' · · · · · · · · · · · · · · · · · ·	d			
			SLS (CSS/	Centr	Stat	1		Central	State	Central	State		Central	State	1	against	Of	Of	
			PFMS & SLS) C	al	e	ral	Share	Share	Share	Share	Share		Share	Share	1	total	Previo	Curre	
			- ~	,cs/	Share	Shar										1	available	us	nt	
				Category		e	Shar									ľ	funds	Year	Year	
				teg			е									us	for the			
				Ĉ												year	current			
																	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW PIPE	01.01																	
		L	/																	
1	PHE	SUPPLY	01.02	CS	0	0	0		16623.6	1858.5	16623.	1858 56	18482.2	10,703.	1,203.6	6	11,907		0	
_	D	SCHEME	(JIIVI						5	6	65	1000.00	1	60	9		29			1
		UNDER JJM	Cover																	
		ONDER 331VI	age)																	
		LINA Common and	04 02						200.64	24.20	200.64	24.20	242.03	271.919	30.0123	3	301.931			
4		JJM- Support	01.03	55	0	0	0		308.64	34.29	308.64	34.29	342.93	32	8	3	70			'
		JJM- Support												16.7389			18.5989			
3		WQMS	01.04	SS	0	0	0	C	24.69	2.74	24.68	2.74	27.42	10.7303	1.85995	S C	0.5503	0	0)
		VVQIVIS							24.68	2.74	1									
												Total	18852.5	10992.2	1235.5	,	12227.8	3 0	0) (
												Juli	6		E002	, '	160	, ,		,

57 5982

^{*=} will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

Water Resources

SI. No.	Admin. Dept.	Name of schem	PFMS Code & SLS	Category CS/CSS/ Stat	Openi Balance CNA/SN er- a applica	with A/Oth as	Openin Balance District/C il/Othe - as appli	with Counc	Current Allocation t District*		Fund re in th curr Yea	ne ent	Total funds availabl e for	utilis no Amo (%	nds sed till ow unt & o in cket)	Amount for which Ucs are pending	Utilisatio n Certifica te submitte d against	Amou which are pe as on	ucs nding	
		e (+Impl ementa tion Agenc y)	Code	e/EAP etc.	Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share	Scheme	Central Share	State share	at end of previous year	total availabl e funds for the current year	Of Previ ous Year	Of Curr ent Yea r	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Water Resources Departme nt	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL -	NIL	NIL	NIL

Women & Child Development

										Annexu	re A									
SI No.	Admin. Dept	(+Impleme	Code	CS/CSS/Sta te/EAP	Opening with CAN/SNA applicabl Central Share	v/Others-as e	Opening B with the District/Cors –as appl	ouncil/othe			Fund receithe current Central	t Year	Total funds available for Scheme	now Am in bracke		tor which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts f	nding as on	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		SNP		State		Nil				2,20,82,00 0/-		2,20,82, 000/-	22082000/ -		Nil	Nil				Utilizati on of fund Rs. 2208200 0/- is under process.
2	Women & Child Development Department	Nasha Mukt Bharat Abhiyan		CS					2,50,000		2,50,000/		2,50,000/-	Nil		Nil	Nil	Nil	Nil	Action Plan prepared
3	ild Developn	Poshan Abhiyan		CSS			0		6341175/ -	704575/-	6341175/-	704575/ -		69,18,25 0/- (98.19%)	Nil	Nil	Nil	Nil	Nil	
4	Women & Ch	Beti Bachao Beti Padhao		CSS			0		50,000		50,000		50,000	Nil	Nil	Nil	Nil	Nil	Nil	
5		District Hub for Empower ment of Women							3,72,500		3,72,500		3,72,500							
6		One Stop Centre											3,67,200	Nil	Nil	Nil	Nil	Nil	Nil	

| 7 | ııt | Scheme
for
Adolescen
t Girls | CSS | Nil |
|----|--------------------------------|--|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 8 | & Child Development Department | Pradhan
Mantri
Matru
Bandana
Yojana | CS | Nil |
| 9 | evelop | Nari
Adalat | CSS | Nil |
| 10 | Women & Child D | Anganwad
i cum
Creche
(PALNA) | CSS | Nil |
| 11 | Wor | Sakhi
Niwas | CSS | Nil |
| 12 | | Shakti
Sadan | CSS | Nil |
| 13 | | Scholarshi
p to
Differently
Abled
Students | State
Govt. | Nil |
| 14 | | Women
Helpline
181 | | Nil |
| 15 | | Old Age
Home for
Women | | Nil |
| 16 | | Half Way
Home for
Mentally
ill Persons | | Nil |
| 17 | | Integrated
Rehabilitat
ion Centre
for Addicts | | Nil |
| 18 | | Swadhar
Greh | | Nil |
| 19 | | Assam
Victim
Compensati
on Scheme | | Nil |
| 20 | | National
Legal
Services
Authority
Scheme | | Nil |

PWD Roads (Dudhnoi-Goalpara West Division)

$\overline{}$																		г.		
		Monthly status	s of Fu	und re													r		nexur	
Sl No.	Ad min De pt.	(Implementation Agency)	Code &	Cate gory CS/C SS/S tate/ EAP	applica	nce h NA/O as able	Bal Wit Distr ound hers appl	ance h the rict/C cil/Ot sas icable	Alloca Dis	nt Year tion to trict	recei the c Y	urrent ear	funds	till no Amount (in brac	ow t & % cket)	nt for which UCs are pendin g at the end of previo	d against total available funds for the	which are per at the of pre yea	n Ucs nding end vious ar	S
			dode	etc.	Central Share	e				State Share	Centr al Shar e	State Share		Central Share	State Share	us year	current year	Of Previo us Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Ш	PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.8 8	Nil	312. 09	Nil	82.79	79%						Work complet ed
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019- 20		CSS	-	-	1	1	411.0	Nil	63.7 7	Nil	Nil	15%	-	-	UCs are submitte d	UCs are submi tted	UCs are sub mitte d	Works in progres s
	\Box	RIDF - XXVI 2020-21																		
1		Upgradation of Lakhipur Chunari Road under RIDF- XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	787.3 5	Nil	705. 24	Nil	82.11	90%	-	-	UCs are submitte d	UCs are submi tted	UCs are sub mitte d	Work comple ted

		Monthly status of Fund	d r	eceip	t and	utiliz	zatio	n for th	ne Mo	onth of	Febru	ary fo	r the	Year 2	2025.			A	nnex	ure - A
Sl	Ad	Name of Scheme	P	Cate	Oper	ning	Оре	ening	Cui	rrent	Fur	nd	Tota	Fun	ıds	Amoun	Utilisation	Amo	ount	Remarks
No	mi	(Implementation Agency)		gory				ance		ear	receiv			Utilise	ed till	t for	certificate	for w	hich	
.	n			CS/	Wi						the cu	rrent	fund				submitted	Ucs	are	
	De									istrict	Yea		S			UCs are	_		ding	
	pt.				/Othe	ers		il/Oth					avail	l '		pendin		at the		
			o	e/E	a			sas					able	brac	ket)	\sim	available	_	of	
			de		appli	cable	appl	icable					for				funds for			
			&	etc.	_	_		-		T _		_	Sche			previou		ye		
			SL								Centr					s year	current	Of	Of	
			S		al	e				Share		Shar			Shar		year	Prev		
			C		Shar			'	Shar		Share	е		Share	e			ious		
			o de		e	e	е		е									rear	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF - XXVI 2021-22																		
		Upgradation and Improvement																		Road
		of Road from NH-17 to NH-217																		Length
		via Dudhnoi RHAC Secretariat																		complete
		& KVK Goalpara, Dudhnoi from							597.		216.7		380.							d . Road
1		Ch.0.00m to Ch.2645.00m,	1 1	CSS					17		2		45	36%						Furniture
		L=2.645Km) under RIDF-XXVII																		& Side
		of NABARD for the year 2021-																		Berm left.
		22.PKG No. RIDF-	1																	
		XXVII/Goalpara/03.	Н																	
		RIDF (Embankment)	Н																	
		Construction road cum																		
		Embankment of Brahmanhputra																	UCs	
		Dyke (Left bank) on Kharmuja to		ccc					349.	N7:1	349.9	NT-1	34.5	F70/			UCs are	are	are	Work
2		Nichinpur (From Ch. 28150 .00		CSS	-	-	-	-	944	Nil	44	Nil	0	57%	-	-	submitted		sub	icombiereai
		M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran																	mitt ed	
		Mantrir Mathauri Pakikaran Nirman Achani for the years.																ed	ea	
		Millian Acham for the years.																		

10 March 2025

		Monthly status of Fun	d rec	eipt	and ι	ıtiliz	ation	for th	e Mont	h of l	Februa	ary for	the `	Year 2	025.				Anne	xure - A
SNO	Adm in Dep	Name of Scheme	PFM S Cod e & SLS Cod e	CS/ CSS /Sta te/E AP	Bala Wi CAN A/Ot a appli Cent ral	ith /SN chers as icabl Stat e	Bal Wit Distround hers appl	cil/Ot sas icable State Share	Centra	tion trict Stat	Ye Centr al	red in irrent ar State Share	s avail able for Sche me	Utilis no Amor % brac	ed till ow unt & (in Eket) State Share	nt for whic h UCs are pendi ng at the end of previ	certifica te submitt ed against total availabl e funds for the	for w Ucs a pend at the of previ yea Of Previ ous	hich are ling end f ious ar Of Cur rent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
L		RIDF																		
3	Chie Eng neer PW RI Cha ndm ari Assa m Ghy	approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under		CSS					1261. 43	Nil	1062. 475	Nil	198. 955	88%	-		UCs are submitt ed	UCs are subm itted	UCs are sub mitt ed	Work completed

		Monthly status of Fund	recei							nth of 1	Febru	ary for	the	Year	2025	j.			Ann	exure - A
	Ad min Dep t.	Agency)	S Code &	Cate gory CS/C SS/S tate/ EAP	WE CAN A/O s appl	ith /SN ther -as icab	With Dist Coun Oth -a appl l	as licab e	Cur Ye Alloo to Di	rrent ear cation istrict	recei	ind ved in urrent ear	al fun ds avai labl e for	Uti till Am & % bra		for whic h UCs are pend ing at the	submi tted agains t total availa ble funds	for who Ucs pend at the end previously symmetric symmetr	or ich are ding the d of viou ear	Remarks
					tral	e	tral	e	ral	State Share	ral	State Share	Sch eme	Cen tral Sha re	State Shar e	end of previ ous year	for the curre nt year	Pre vio us Yea r	Cur rent	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
-		APART Roads Project																		
1		Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II .		EAP	-	1	1	-	158. 86	Nil	65.1 2	Nil	93. 74	41 %	-					Work completed.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART.		EAP	-	-	-	-	111. 41	Nil	40.3 6	Nil	71. 05	36 %	-					Incomplete final bill has already been submitted.

		Monthly status of Fund r	eceip	ot and	utiliz	zatio	n for	the	Mon	th of F	ebrua	ary f	or th	e Yea	ır 202	25.			Annex	kure - A
Sl No	Ad min Dep t.	Name of Scheme (Implementation Agency)	Cod e & SLS Cod		Bala Wi CAN A/Ot	ince ith /SN thers as icabl	Oper Bala: With Distr /Cou l/Oth s appl	nce th e rict inci her as ica	Ye Alloo to Di	rent ear cation strict		ved he ent	fund s avail	Util till i Amo & % brac	ised now ount	UCs are pending at the end of previou	on certific ate submitt ed against	whi are p at t of p	ich Ucs oending he end	
			е	etc.	ral	e		te	ral Shar	State	Centr	Stat e Sha re		ral	Stat e Shar e		for the current year	Of Prev ious Year	lt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of road from Khaimuddin House to Ajagar River.		EAP	1	-	-	-	170. 27	Nil	72.34	Nil	97. 93	-	42%					Incomplete final bill has already been submitted
		MMPPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23.		State	-	-	-	-	Nil	386. 05	Nil	381 .99	0.00	100 %	-					Work Completed.

Γ			Monthly status of Fund re	ceipt	and	utiliz	zatio	n for	the N	Month	of Fe	bru	ary fo	or the	e Yea	r 202	25.		Aı	nnex	ure - A
SN	Sl	Ad min Dep t.	Name of Scheme (Implementation Agency)	PFM S Cod e & SLS Cod e	gory CS/ CSS /Sta te/E AP	Bala Wi CAN A/O s appl Cent ral	ith /SN ther -as icable	Distriction Countries Other application Centries	ince in the rict/ ncil/ ers s icabl Stat	Ye Alloc to Dis	ar ation strict State Shar e	rece in cur Y	eived the rent ear State	fun ds avai labl e for Sch eme	Util till Am & % brad	ised now ount 6 (in cket) State Shar	unt for whi ch UCs are pen ding	certifica te submitt ed against total availabl e funds for the current year	for w Ucs pend at the or previous Of Previ	hich are ling end f ious ar Of Cur rent	Remarks
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	22		MMPPNA Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPPNA		Stat e	_				Nil	419. 95		260. 5237 3	179. 50		42%					Work Complete d.

		Monthly status o	ipt an	d util	izatio	n for t	he Mor	nth of Fe	ebruary	for th	e Year 2	025.					Ann	exure - A		
Sl No.	Adm in	Name of Scheme (Implementation Agency)	PFM S Code &	Categ ory CS/C SS/St	Bala W CAN, /Oth a appli	ers	Bala With Distr uncil				Fur receiv the cu Ye	ed in rrent	Total funds availab le for	Amour (in bra	now nt & % acket)	unt for whic h UCs are pendi	certifi cate submi	for w Ucs pend at the o prev ye	which are ding e end of rious	Remarks
	Dept.		SLS Code	etc.		State	Shar e	State	l Share	State Share	l Share	Share	Schem e	Central Share	State Share	the end of previ ous year	ble funds for the curre nt year	Of Previous Year	ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-	1	-	Nil	399.28	Nil	139.5 6	259.72	-	35%					Works in progress
5		1) Construction of Road from NH-17 to Badakhuwa,2) Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m,3) Construction of Road from kaisthapara PWD road to Rangjuli Garopara from dh00.00m to 2500.00m		State	-	-	-	-	Nil	473.63	Nil	160.5 9	313.04	-	34%					Work Completed

		Monthly status of F	t and	l utili	zatio	n for	the Mo	nth of	Februa	ary for	the Ye	ear 202	5.				Ann	exure - A		
Sl	Adm	Name of Scheme	PFM	Cate									Total			Amo	Utilis	Amo	ount	Remarks
No	in	(Implementation Agency)	S	gory	Ope	ning	Ope	ning					funds			unt	ation	fc	r	
	Dep		Cod	CS/C	Bala	ance	Bala	ance					availa	Fui	ıds	for	certif	wh	ich	
	t.						Wit	h the	C	- -	Fu	nd	ble for	Utilis	ed till	whic	icate	Ucs	are	
			SLS	tate/	CAN	I/SN	Distr	rict/C	Currei	nt Year tion to	receiv	ed in	Schem	now A	mount	h	subm	pend	ding	
			Cod	EAP	A/01	thers	ound	cil/Ot			the cu	rrent	l e	& %	(in		itted			
			e	etc.	·,	as	hers	sas	DIS	trict	Ye	ar		brac	-	are	 again	enc	d of	
					appl	icabl	appl	licabl							,	pend	_	prev	ious	
					(e		e								ing	total	ye	ar	
														Centra	State		availa	Of	Of	
					Cent	Stat	Cent	State	Centr	State	Centr	State		l Share	Share	the	ble	Prev	Cur	
					ral	e	ral	Shar	al	Share	al	Share				end	funds			
					Shar	Shar	Shar	e	Share		Share					of	for	Year	Yea	
					e	e	e									previ	the		r	
																ous	curre			
																year	nt			
																	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		1) Construction of Road																		
		from Athiabari PWD Road																		
1.		to Mariampur ECO Tourism		_						194.2			141.8							Work
6		Road,2) Construction of		State	-	-	-	-	Nil	6	Nil	52.43	141.8 3	-	27%					Completed
		Road from Gathiapara								Ü										domprocou
		Tiniali to Bakhrapara																		
	_	Chariali Road																		
		1) Construction of road																		
		from Dakhin Amjonga Doul																		
		Mandir to Salpara via																		
		Kalimandir,2) Construction																		
		of Road from Darakh to								2650		122.6	2224							Works in
7		Sarapara Road (Darakh		State	-	-	-	-	Nil	365.9	Nil		322.1	-	12%					progress
		Nabogram to Sarapara),3)								9		7	7							
		Construction of DN Road,																		
		Kushdhuwa Chariali to																		
		Amjonga Railway Station(
		Kuchdhuwa to Amjonga																		15
Ш		Railway Station)																		10

		Monthly status of F	und	receip	ot and	d util	izatio	on for	the M	onth of	f Febru	ary fo	r the Y	ear 202	25.			A	Annex	kure - A
Sl	Adn	Name of Scheme	PFM	Cate	Ope	ning	Ope	ning	Curre	nt Year	Fu	nd	Total	Fui	nds	Amo	Utiliza	Amo	ount	Remarks
No	. in	(Implementation Agency)	S	gory	Bala	ance	Bala	ance	Alloca	tion to	receiv	ed in	funds	Utiliz	ed till	unt	tion	for w	hich	
	Dep		1	CS/C				h the		trict			availa				certific	Ucs	are	
	t.			SS/S		•		•			Ye		ble for		o (in	whic	I	pend	_	
				tate/				•					Schem	brac	ket)		submit			
						as		sas					e			UCs		0	_	
			e	etc.	1			licabl									agains	1		
						9		e		1		I				J*	t total	ye		
						l			Centr		Centr		1	Centra	1	ing at	availa ble	Of		
					ral	e Class		Shar	al Share	Share	al Share	Share		i Snare	Share	the	funds	Prev	Curr	
					Snar e	Shar e	snar e	e	Snare		Snare						for the	Voor	Voor	
					6	6	Е										curren	1 eai	I Eai	
																	t year			
																ous	-			
																year				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	_	-	-	-	Nil	128.9 2	Nil	22.0 0	106.9 1	1	17%					Work Completed
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	_	-	1	1	Nil	62.95	Nil	48.19	14.76	1	77%					Work Completed
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli (Dhopbazar to Garosingsa)		State	-	-	1	1	Nil	201.5 5	Nil	132.7 9	68.76	1	65%					Work Completed

		Monthly status of Fund	recei	pt aı	nd util	izatio	n for t	he Mo	onth of	Februa	ry fo	or the Y	ear 2	025.				A	Annex	ure - A
Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFM S Code &	ry CS/	CAN/ Other appli	nce th SNA/ sas	Bala With Distri uncil	ance of the oct/Co octhe octs	Curren Alloca Dist	tion to	rec in cu	eived the	s	Utilise nov	ed till w nt & in ket)	t for which UCs are pendin g at the end of previou	submitte d against total	which are pe at the	n Ucs nding e end vious	Remarks
	Бер с.		SLS Code	/EA		Share		Share	Centra l Share	Share		Share		Centra l Share			availabl e funds for the current year	Of Previo us Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
2		Construction of road from (i) Besemari to Deulguri road, (ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bigraha ch 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	_	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
3		Construction of road from (i) Tengasot to Hindu Samaj Hajongpara village & (ii) Dhabanipara Chariali to Bongaon Sarakpara Road including Routine maintenance for Four Years Under MMPRNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	-	-	Nil	181.4 5	Nil	43.67	137. 78	-	24%	-	-	-	- 1	Work in Progress

		Monthly status of Fund	rece	ipt an	ıd util	izatio	n for t	he Mo	onth of	Februa	ry f	or the `	Year 2	2025.				A	Annex	ure - A
S	- I Y	Name of Scheme (Implementation Agency)	MS Cod e &	Categ ory CS/C SS/St ate/E	appli	ince ith SNA/ sas cable	Bala With Distri uncil, rs - appli	nte nthe ct/Co /Othe -as cable	Curren Allocat Dist Centra I Share	state Share	rec in cu Y	reived the rrent rear State Share	Total fund s avail able for Sche me	Utili: n Amo % bra	(in cket)	unt for whic h UCs are	total available funds for the current year	which	of Current	Remarks
	. 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	4	MMPPNA 2023-24																		
4	ŀ	Construction of road from (i) Siluk to Sawraghat Road, (ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	202. 02		72.41	129. 61		35.8%					Work in progress
ţ	5	Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa), (ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road, (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	ı	1	ı	-	Nil											Work in progress
•	5	Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road, (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under/MMPPNA/for the year 2023-24 in Goalpara District		State	-	-	-	-	Nil										1	Work in progress

		Monthly status of Fund	d rece	ipt an	d util	izatio	n for t	he Mo	onth of	Februa	ary f	or the	Year	2025	-			A	Annex	ure - A
Sl No.	Adm in Dept	Name of Scheme (Implementation Agency)	ρ,	Categ ory CS/C SS/St ate/E	Bala W CAN/ Other appli	rsas cable	Bala With Distri uncil, rs - appli	nte the ct/Co Othe -as cable	Curren Alloca Dist Centra I Share	rict State Share	rec in cu Y	the rrent ear State Share	s avail able for Sche me	Utiliz n Amo % bra	ow ount & (in cket)	unt for	total available funds for the current year		n Ucs re ng at nd of ious ar Of Curr ent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA																		
7		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road (from Ch 0.00m to Ch 1.250m), (ii) Ghopagaon Kachalatpara road & (iii) Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-	ı	Nil	223.4 3	-	49.92	-	-	22.3%	-	-	,	-	Work in progress
8		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	Stat e	Nil		Nil	113.9 8		20.00	93.9 8	-	17%	-	-	-	-	Work in Progress

		Monthly	y stat	us of F	und re	ceipt a	ınd ut	ilizat	ion for t	he Mont	h of Fe	bruary f	for the Y	ear 20	25.			An	nexur	re - A
Sl	Ad mi n	Name of Scheme (Implementation	S Code	Categ ory CS/CS S/Stat	Bala W CAN/S thers appli	ning ance ith SNA/O sas cable	Bala With Distr ounc hers appl	n the fict/C fil/Ot	Alloca	nt Year ation to trict	recei the c	ınd ved in urrent ear	Total funds availab le for	Utilis no Amo	nds ed till ow unt & (in cket)	Amount for which UCs are pending	submit ted	for w Ucs pendi the en	hich are ng at nd of ious	Remar ks
	De pt.	3 3 3	SLS Code	e/EA P etc.	Centr al Share	Snare	snar e	е	Central Share	Snare	Centr al Share	Share	Schem e	Centr al Share	State Share	year	availab le funds for the current year	Of Previ ous Year	ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		MMUPNA 2022-23 Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Goalpara		State	-	-	-	-	Nil	1136.51 4	Nil	484.39	770.11 4	-	32%					Works in progre ss
2		West LAC Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1143.16	493.0		449.55	-	43.13				20	Works in progre ss

		Monthly status of Fund re	eceip	ot and	utiliz	zation	for t	he Mo	onth of	Febru	ary for	the Y	ear 202!	5.					Ann	exure - A
	A d mi	Name of Scheme (Implementation Agency)	MS Cod	Cate gory CS/C	Bala W CAN, /Oth	ıs	Bala With Distr ounc hers	n the ict/C il/Ot as	Ye Alloca Dist	tion to	Fur receiv the cu Yea	ed in rrent	Total funds availabl	Utili Am % bra	unds ised till now ount & 6 (in ncket)	Amo unt for whic h UCs are	certifi cate submi	for w Ucs pend at the	hich are ding e end f ious	Remarks
	D ep t.	Name of Scheme (Implementation Agency)		tate/ EAP etc.	Cent ral Shar e	State Shar e	Cent ral Shar e	Shar	Centr al Share	State Share	Centra l Share		e for Scheme		State Share	ng at the end of previ ous year		Of Previ ous Year	ent	Remarks
	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
L		MMUPNA 2023-24																		
1		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Daranggiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNAunder RIDF-XXIX of NABARD for the year 2023-24		State	-	-	1	1	Nil	632.0 9	-	90.1 0	541.99	-	14.25%	-	-	-	-	Work in progress
3		Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress

		Monthly status of Fund recei	he Mo	onth of	Febi	ruary	for the	e Year	2025	j.					Ann	exure - A				
S	Adm	Name of Scheme (Implementation	S Code	Categ	as applio e	nce h SNA rs	Bal Wit Distr uncil rs	ening ance th the rict/Co l/Othe as icable	Ye Allo n	rent ear catio to trict	receiv	nd ved in urrent ear	Tota l	Util till Am t & (bra	ised now oun	Amo unt for whic h UCs are pend	Utilis ation certifi cate subm itted again st total	fo wh Ucs pend at t	or ich are ding the l of ious	Remarks
	Dept		SLS Code	e/EA P etc.	Centr al Share	te Sha re	Shar e	Share	Shar e	e e	Centr al Share	Share		Cen tral Sha re	e Sha re	of previ ous year	the curre nt year	Of Prev ious Year	Г	
	2	3 MMDNA 2022 22	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		MMPNA -2022-23 Periodic Renewal of (1) Agia Rampur Road,(2) Simlabari Markula Road, (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	120. 825	Nil	Nil	-	-	Nil					Works in progress
2		Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	161. 07	Nil	161	0	-	54 %					Work completed and Bill under process.
3		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	Nil	110. 55	Nil	110.5 3	0	-	86 %					Work completed and Bill under process.

PWD Roads (Jaleswar-Goalpara East Division)

Н				1											l av			b0	
SI.No	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Balance with CAN	/SNA/ Other as	abperminger Balance with the	District / Council / Others	Current Year	allocation to District	Fund received in	the current Year	Total Fund available for Scheme	Fund utilized till now	amount (% in Bracket)	mount for which UC are pending at the end of previous vear	Utilization certificate ubmitted against total available fund for the current year	Amount for which UC's	are pending as on date	Remarks
.IS	Admir	PFMS Code	Category CS, EA	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund a	Central Share		Amount for v pending at previou	Utilization certificate submitted against tota available fund for the current year	Of previous Year	of Current Year	
1	2 3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approches & protection works under Mahabir Lachit - Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS							-	-		Rs. 571.12563 (L) (36%)	-					
2	Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_01).		CSS							-		-	Rs. 56.77595 (L) (13%)	-					
3	Construction of road on the Brahmahputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara West _ 01).		CSS							-			Rs. 49.81000 (L) (14%)	-		p			
4	Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).		CSS					-	-	ı			Rs. 198.00000 (L) (38%)	,		Submitted	Nil	Nil	
	MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI									ı									
1	Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achani) for the year 2022-23 under 38-Goalpara West LAC		CSS							-			Rs. 81.23751 (L) (12%)						
2	Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)		CSS							-			-						

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District	/ Council / Others	Current Year	allocation to District	: : : :	the current Year	Total Fund available for Scheme	Fund utilized till	in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current vear		date	Remarks
	∢		PFMS (Categor	Central Share	State Share	Central Share	State Share	Share (Rs. in	Share (Rs. in	Share (Rs. in	State Share (Rs. in Lakh)	Total Fu	Central Share	State Share	Amount pendir pr	Utiliza submit availak	Of previous Year	of Current Year	
		SOPD-G																		
1		Construction of SPT Bridge No. 1/1 on Rakhaludubi Anchalik Bazar to Rakhaldubi Char including Approach under SOPD for 2018-19													0%					
2	-03	Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)										28.23000			Rs. 48.23					
3	gn)	Construction of walking track along the periphery of Urpad Beel in Goalpara District under SOPD-G for the year 2020- 21										1241.223 19			Rs. 1810.97 038 (L) (91.35%)					
4	Assam	Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21							0.00	2405		41.07665			Rs. 257.79 (L) 80%		Submitted	Nil	Nil	
5	ت. 9	Upgradation and Improvement of Darangiri Nandeshar Road under Signature Project of SOPD(G) for the Year 2020-21.										816.9180 0			Rs. 950.00 (L) 96%		05			
6	Chief	Construction of road from (i) Kanaklata Path, Bapujinagar, (ii) Bihufield Namghar Road, Geetanagar, (iii) Geetanagar to SH-12(A) and (iV) Parking area cum approach road of Office of the PWD Dudhnoi & Goalpara East Territorial Road Division under SOPD-G for the year 2020-21, Goalpara Municipal Board,										43.27427			Rs. 43.2742 7 (L) 100%					
7		Re-Construction of Nayapara Bahati Road Under SOPD-G for the year 2020-21Goalpara East LAC. Package No. SOPD(G)_WAC_77										0.53982			Rs. 9.32710 (L) 100%					
		MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHANI																		
1	Chandmari,	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)									-				228.789 68(L) 20%					
2	ssam 03	Improvement of Krishnai Mendipathar Road													0		ъ			
3	eer, PWRD Guwaha	Improvement of road from Lakhipur to Khalishabhita under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Jaleswar LAC							0	0					0		Submitted	Nil	ïZ	
4	Chief Engin	Improvement of road from Tarangajhar Steel bridge to Airkata (ch 1.8km to 6.8km)under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Jaleswar LAC													0					

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN	Other as	Balance with the		Others Current Year	allocation to District	Fund received in	the current Year	ind available for Scheme	Ę	amount (%	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the	<u> </u>	ğ	Remarks
SI.	Admii		PFMS Code	Category State	Central Share	State Share	Central Share	State Share	Share (Rs. in	Sta Leikh jare (Rs. in Central	Share (Rs. in	Sta te l&h)are (Rs. in Lakh)	ᇴᇶ	Share	State Share	Amount for which U are pending at the er of previous year	Utilization certificate submitted against tot available fund for the	Of previous Year	of Current Year	
		Mukhya Mantrir Pakipath Nirman Aachani																		
1		Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office																		
2		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m																		
3		Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.																		
4	wahati-03	Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre																		
5	ndmari, Gu	Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m																		
6	Assam Chai	Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m							0	0							Submitted	Ξ	Nil	
7	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from Thepkai Korichala Tiniali (L.P. School to Korichala) from Ch.0.00 m to 770.00 m.ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23															S			
8	Chief Engi	Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to Sonahara)from Ch.0.00 m to 538.00 m ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																		
9		Construction of road from Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP School) from Ch.0.00 m to 1.389 m including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23.																		
10		Construction of road from AT Road Global to Bolaikhamar (Nathpara) from Ch.0.00 m to 762.00 m.																		

No	Dept	Name of Scheme (Implementation agency)	& SLS Code	CS/CSS & EAP.	Opening Balance with CAN	/ SIVA/ Other as	Balance with the		Others Current Year	allocation to District	Fund	the current Year	vailable for me	Fund utilized till	amount (%	which UC at the end	certificate gainst total ind for the	evious which UC's	pending as	Remarks
SI.No	Admin Dept	,	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Share (Rs. in	Statenemjare (Rs. in Central	Share (Rs. in	Sta ta l8Mare (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the	Of previous Year	of Current Year	
		Mukhya Mantrir Pakipath Nirman Aachani																		
11		Ghugudoba Hashdoba including Cross Drainage works.																		
12		Keshrapara Kabarstan to Ghugudoba.																		
13		Tarangapur to Superivita																		
14	ahati-(Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km).								-										
15	Chandma	SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM.							0	0					ted					
16	WRD, Assam	LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM												Submitted	Ϊ́	Ϊ́				
17	Engineer, P	Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)																		
18		Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)																		
19		Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)																		
20		Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km (L=0.581 km)																		

C	Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District / Council /		Current Year allocation to		Fund received in	the current Year	ailable for ne	Fund utilized	amount (% in Bracket)	nich UC are nd of previous	ertificate ainst total r the current	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept				Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous	Utilization certificate submitted against total available fund for the current year	Of previous Year	of Current Year	
		MUKHYA MANTRIR PATH NABIKAN AACHANI																		
1		Periodic Renewal of Bhelterghat Manikganj Road										56. 041 94			56.0419 4 (L) (41%)					
2	-03	Periodic Renewal of Simlitola to Kankata Road																		
3	iuwahati	Periodic Renewal of Dhupdhara to Santipur east bye lane																		
4	dmari, G	Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)								9(
5	ਨੁ	Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)							0	126.65506							Submitted	N II	ij	
6	/RD, Ass	Periodic Renewal to Road from Dolgoma to Basantapur															Subi			
7	neer, PW	Periodic Renewal to Road from Paikan to Hadigaon																		
8	ief Engir	Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)																		
9	ర్	Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road																		
10		Periodic Renewal to Road from Balijana to Derek																		

_

0	Dept	Name of Scheme (Implementation agency)	SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council /	Current Year	District	Fund	the current Year	available for neme	Fund utilized till now	amount (% in Bracket)	hich UC are nd of previous	ertificate ainst total or the current	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund availa Scheme	Central Share	State Share	Amount for which UC are pending at the end of previou:	Utilization certificate submitted against total available fund for the current	Of previous Year	of Current Year	
		MUKHYA MANTRIR PATH NABIKAN AACHANI																		
11		Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road																		
12		Periodic Renewal to Road from Dolgoma College to Sidhabari Road																		
13	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Lakhipur to Khalisavita (From Ch. 13.336 Km to Ch. 16.500 Km)								9										
14	m Chand	Dhumerghat to Tarangapur Part - II . (Ch. 3400 m to 4900 m)							0	126.65506							itted	 	 	
15	RD, Assa	Morichbari Bausatarry (From Ch. 0.00 Km to Ch.1.233 Km)								13							Submitted	Ē	ΞZ	
16	ineer, PW	Katarihara to Gaurnagar (Ch. 1400 m to Ch.3200 m),																		
17	hief Eng	Kesrapara Kabarthan to Superivita																		
18		Rajmita Tarangapur																		
19		Gaurnagar Chataimari (Tikrikilla Road)																		

					· -		ح ء		١.		ı			T 75		· v		Ι.	<u>,, 1</u>	
0	Dept		SLS Code	& State EAP	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District ,	Council /	Current Year allocation to	District	Fund	the current Year	ailable for ne	Fund utilized	amount (% i Bracket)	nich UC are id of previou	ertificate ainst total or the current	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previou vear	Utilization certificate submitted against total available fund for the current	Of previous Year	of Current Year	
		APART																		
1		Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.													Rs. 157.4 3105 (L) 95%					
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.													Rs. 137.3 9946 (L) 90%					
3	er, E	Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.													Rs. 118.8 8342 (L) 52%		Submitted	ΙΞ	Nil	
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.													Rs. 132.3 7134 (L) 81%		Suk			
5		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District (Length- 1.5 Km) under APART (Package No: APART/NOCP/ROADS/GLP-07)													Rs. 32.85 608 (L) 55%					
6		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)													Rs. 163.1 6 (L) 90%					

)ept		SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council /	Current Year allocation to	District	Fund received	in the current Year	ile for Scheme	Fund utilized	amount (% in Bracket)	or which UC are pending end of previous year	ate submitted ble fund for the year	Amount for which UC's are	pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC at the end of previ	Utilization certificate against total available current yea	Of previous Year	of Current Year	
		PMGSY																		
1		T06 Rongsai to Hatisila Package No. AS-07-353									0	0			Rs. 196.77 (L)					
2	(7)	MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428									0	0			Rs. 196.77 (L)		Submitted	Ξ	Nil	
		CIDF															.			
1		Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20													Rs. 272.22 (34%)					

Housing and Urban Affairs

Annexure-A

SL No	Admin Dept		PFMS Code & SLS Code	Catagomil	Opei Balanc CAN/SN/ s- as api	e with A/Other	with E Council/	g Balance District / 'Others as icable	Curren Allocat Dist		l		Total funds availa ble for schem e	Funds ut now amou Bla	unt& (% in nk)	which Ucs are pending at the end of	te submitt ed against total availabl	Amont f Ucs are p on c	ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	DOHUA	SBM 1.0	AS55	css	0	-	-	-	0	-	0	-	0	0	-	-	-	-	0	
2	DOHUA	SBM2.0 (IEC)	AS248	css	0	-	-	-	4644	-	4644	-	4644	0	-	-	No	-	0	

Animal Husbandry and Veterinary

Annexure -A

SI.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Catagory CS/CSS/ State/EAP etc.	CNA/	Balance ith 'SNA/ ers- llicable	Opening Wi The Distric Othe as appl	th t/Council/ rs		nt Year to District	ir	Recieved In the Pent Year	Total funds Available for Scheme		Jtilised amount bracket)	Amount for which UCs are pending at the end of	Utilisation Certificate Submitted against total availabale	wh UC: pen	int for ich s are ding date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current Year	Of Previou s Year	Of Curren t Year	
1		Fodder Production from Indivisual Farmers Land under NLM.	AS40	CS	90	10	720000	80000	720000	80000	720000	80000	800000	720000	80000	NIL	YES	NIL	NIL	100 %
2		Rural Backyard Goat/ Sheep Development Scheme (Phase-II) under NLM	AS40	CS	90	10	564300	62700	564300	62700	564300	62700	627000	564300	62700	NIL	YES	NIL	NIL	100 %
3		Distribution of 50 Nos. Hand Driven Chaff Cutter under NLM	AS40	CS	90	5+5	262568.5	14587.1+ 14587.1	262567.8	14587.1+ 14587.1	262567. 8	14587.1+ 14587.1	291742.85	262567.8	14587.1+ 14587.1	NIL	YES	NIL	NIL	100 %
4	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	AS40	CS	90	10	5055750	561750	5055750	561750	5055750	561750	5617500							Vendor bill payment under process
5		Livestock Census			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Integrated Sample Survey			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		National Livestock Mission (NLM)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		National Programme on Bovine Breeding (NPBB)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		Lifestock Health and Disease Control (LH&DC) Programme			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		Control (LH&DC)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL

PWD Building

Annexure- A

SI No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/Stat	Baland CAN othe	ening ce with /SNA/ rs-as cable	Baland the Di Council	ening ce with strict / / Other- plicable	Current year allocation to District	Fund rea	ceived in ent year	Total Funds available for	now amo	utilised till unt & (% in cket)	pending at the end	Utilisation certificate submitted against total available funds	Amount fo UCs are p as on	pending date	1
			etc.	Central Share	State Share	Central Share	State Share	Central State Share Share	Central Share	State Share	scheme	Central Share	State Share	of previous year	for the current year	of previous year	of current year	i
1]	D.C.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.			Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		-	24.60057 68 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			273.0736 6 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
4]	Health &	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor
5]		Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			8.856476 1 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.
6]	Science & Technolog y	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.

7]	D.C office Goalpara.	Construction of New ITI at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.	232.9366 7 Lakh		U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15-16/BLD/1228, Dt. 02-08-2023.
8]	Education	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		161.4659 2 Lakh	Nil	U.C Submitted for Rs. 161.46592 Lakh	Nil	Nil	Work is in progress.
9]	Education	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-A) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		400.00 Lakh	Nil	U.C Submitted for Rs. 400.00 Lakh	Nil	Nil	Work is in progress.
10]	Education	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		120.0167 1 Lakh	Nil	U.C Submitted for Rs. 120.01671 Lakh	Nil	Nil	Work is in progress.
11]		Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Work is in progress.

Industries and Commerce & Public Enterprises (DICC)

Annexure- A

SI No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Categor Y CS/CSS/ State/E AP etc.	rs-as a	ce with SNA/Othe applicable	Opening Balance w the District/C others –a applicable	ouncil/ s	Alloca Distric		Fund recei	t Year	Total funds availab le for Schem e	now A		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for	Amour which are per as on o	UCs nding late	Remarks
					Cent ral Shar e	State Share	Central Share	State Share	Cent ral Shar e	State Share	Central Share	State Share		Centr al Share	State Share		the current year	Of Previ ous Year	Of Curre nt Year	
1		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Transport & Freight Subsidy Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
3		North East Industrial Development, Scheme, 2017	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
4		Assam Bamboo and Cane Policy, 2019	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
5	DICC	Assam Logistics and Warehousing Policy 2022	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
6		Assam Ethanol Production Promotion Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
7		Assam Procurement Preference Policy, 2021	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
8		PRIME MINISTER EMPLOYMENT GENERATION (PMEGP)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
9		CHIEF MINISTER ATMAONIRBHAR ASOM ABHIJAN (CMAAA)	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
10		Handicraft Policy of Assam, 2022	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

Cultural Affairs

Annexure- A: For Schemes: Funds received

S I N o	Admin. Dept	Name of Scheme (+Imple me nting Agency)	PFMS Cod e & SLS Code	Category CS/CSS/St ate/ EAP etc.	Bala with CAN Oth		Opening with the District/C /oth ers applicabl	Council s –as	Current Allocati on to District *	Year	Fund receiv in the currer Year		Total funds availa ble for Sche me	Funds u till now Ar & (% i bracket	nount n	Amount for which UCs are pendin g at the end of previous year	Utilisatio n Certific ate submit ted against total availab le funds for	Amounts f which UCs pending as date	are	Remark s
					Ce	Sta	Cen	Sta	Cen	Sta	Cent	St		Cent	Sta		the	Of	Of	
					nt	te	tral	te	tral	te	ra I	at		ral	te		current	Previou	Current	
					ral	Sh	Sha	Sh	Sha	Sh	Share			Shar	Sh		year	s Year	Year	
					Sh	are	re	are	re	ar		Sh		е	are					
					ar e					е		ar e								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DUD	The	NA	NA	N	NA	NA	NA	NA	NA	NA	NA	NIL	NA	NA	NA	NA	NA	NA	
	HNOI	Artist			Α															
	CULT	Welfare																		
	URAL	Fund of																		
	CENTRE	Assam																		

Soil Conservation

Annexure- A: For Schemes: Funds

received

	received																			
S	Admin.	Name of	PFMS	Category	Ope	ning	Opening	Balance	Current	Year	Fund		Total	Funds ι	ıtilised	Amount	Utilisatio	Amounts f	or	Remark
1	Dept	Scheme	Cod	CS/CSS/St	Bala	nce	with the		Allocati		receiv	ed	funds	till		for	n	which UCs	are	S
N		(+Impleme	e &	ate/ EAP	with		District/C	Council	on to		in the		availa	now Ar	nount	which	Certific	pending a	s on	
0		nting	SLS	etc.	CAN	/SNA/	/oth ers	as –as	District		currer	nt	ble	& (% i	n	UCs are	ate	date		
0		Agency)	Code		Oth	ers-	applicabl	e	*		Year		for	bracket		pendin	submit	uate		
					as		''						Sche		,	g at	ted			
					appl	icable							me			the	against			
																end	total			
																of	availab			
																previo	le			
																us	funds			
																year	for			
					Ce	Sta	Cen	Sta	Cen	Sta	Cent	St	İ	Cent	Sta		the	Of	Of	1
					nt	te	tral	te	tral	te	ra I	at		ral	te		current	Previou	Current	
					ral	Sh	Sha	Sh	Sha	Sh	Share	e		Shar	Sh		year	s Year	Year	
					Sh	are	re	are	re	ar		Sh		е	are					
					ar					e		ar								
					е							e								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Soil	State Owned	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	Cons	Priority																		
	ervat	Development																		
1	ion																			
		PMKSY(WDC)	NA	NA	N	NA	NA	NA	NA	NA	NA	NA	NIL	NA	NA	NA	NA	NA	NA	
	depa				Α															
	rtme	NEC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	nt																			
		RIDF	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
	-	BIO 04																		
		RKVY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
L																				

Admin. Dept	Name of scheme	PFMS Code & SLS Code	Categor y CS/CSS/ State/E AP etc.	Opening Balance with CAN/SNA/ Others-as applicable	Opening Balance with the District/Council/o thers –as applicable		Fund received in the current Year			which UCs	Utilisation Certificate submitted against total available funds for the current year		Remarks
	National Health Mission	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	SU-Swasthyare Samriddhi												
	PMABHIM									<u> </u>			
	Wage Compensation for PW Scheme National Ayush Mission												
	Compensation of Wages to Pregnant Women Workers of Tea Gardens												
	Ayushman Bharat Digital												
	Mission												
	Arogya												
	Nidhi												
	Family Planning Indemnity Scheme									<u> </u>			
	Pradhan												
	Mantri Jana												
	Arogya												
	Yojana (PMJAY)												
	Rastriya												
	Kishore												
	Swasthya												
	Karyakram												
Health & Family	PM Surakshit												
	Matritya												
Welfare	Abhiyan												
	Rastriya												
	Bal												
	Swasthya												
	Karyakram												
	Janani												
	Suraksha												
	Yojana									<u> </u>			
	Janani												
	Sishu Suraksha												
	Yojana												
	CM's Free Diagnostic									1			
	Services												
	Programme												
	Scheme for ASHA Welfare												
	National Tele Mental Health Programme												
	Pradhan Mantri National Dialysis												
	Programme												

	MGNREGA	-	CSS	NIL													
	PMAY-GRAMIN	-	CSS														
	AFSC	-	STATE														
	Amar Gaon Amar Gaurav		State														
	Amrit Sarovar		Other s														
	CFC	-	CS														
	NSAP	-	CSS							NIL							
Panchayat & Rural	Rashtriya Gram Swaraj Abhiyan (RGSA)		CSS														
Developm ent	Swahid Kushal Kunwar Sarbajanin Bridhya Pension Achani		State														
	Kanaklata Mahila Sabalikaran Yojana		State														
	Shyama Prasad Mukherji Rurban Mission (SPMRM)		CSS														
	National Rural Livelihood Mission (NRLM)		CSS														
	Atal Atma Sansthapan Yojana																
	Construction of Blocks of Community toilets																

	1																T	
Transport	:			0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	
Employment	Skills Acquisition and Knowledge Awareness for Livelihoods Promotion (SANKALP)			NIL	Not Applicable													
	North East Skill Centre (NESC)			NIL														
	National Urban Livelihood Mission (DAYNULM)			NIL														
	Pradhan Mantri Kaushal Vikas Yojana 3.0			NIL														
	Placement Skill Development Training Program			NIL														
Excise				Nil														
Soil Conservation	State Owned Priority Development	-	CS	Nil														
	PMKSY(WDC)	-	CS	Nil														
	NEC			Nil														
	RIDF			Nil														
	RKVY			Nil														
Dairy Development	Supporting Dairy Cooperatives and Farmer Producer Organizations			Nil	Not Applicable													
	Dairy Processing and Infrastructure Development Fund			Nil														
	National Programme for Dairy Development			Nil														

| Social
Justice & | National Action
Plan for Senior
Citizens | CSS | Nil |
|---------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Empowe
rment | Scheme of
Implementation of the
Rights of Persons with
Disabilities Act, 2016
(SIPDA) | CSS | Nil |
| | Scheme for Preventation of Alcoholism and Substance (Drugs) Abuse | CSS | Nil |
| | Babu Jagjivan Ram
Chhatrawas Yojana
(BJRCY) | CSS | Nil |
| | Pre-Matric
Scholarship to
OBC Students | CSS | Nil |
| | Post-Matric
Scholarship to OBC
Students | CSS | Nil |
| | Pre-Matric Scholarship
of students
reading in Class IX & X | CSS | Nil |
| | Post-Matric
Scholarship to SC
Students | CSS | Nil |
| | Scheme for
Development of
Scheduled Caste | CSS | Nil |
| | Pre-Matric
Scholarship to SC
Student which
parents are engaged
in Unclean Occupation | CSS | Nil |
| | Pradhan Mantri
Adarsh Gram Yojana
(PMAGY) | CSS | Nil |

D	Deendayal Upadhyaya Gram Jyoti Yojana	NIL -	NIL																	
Power	Tojana																			
	Integrated Power Development Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
	ADB (Asian Development Bank) Funded Projects	- NIL			PM Surya Ghar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Indigenous Tribal Faith & Culture	Grants-in-aid	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
Transform ation & Developmet	MPLADS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
Developmen	MLALADS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
	Assam Darshan	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
	Axom Adarxo Gram Yojana	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
	Untied Fund	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
	Aspirational District Programme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				
	Aspirational Blocks Programme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL				

Tribal Affairs	Umbrella Scheme for Education of ST Students	CSS															
(Plains	Pradhan Mantri Aadi Adarsh Gram Yojana (erstwhile Special Central Assistance to Tribal Sub Schemes)	CSS															
	VKY- Minimum Support Price for Minor Forest Produce (MSP for MFP)	CSS								NIL							
	Support to Tribal Research Institutes (TRIs)	CSS															
	Grants under Proviso to Article 275(1) of the Constitution of India	CSS															
Welfare of Bodoland	Special Package for BTC	CS															Not applicable
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (BTC)	CSS								NIL							
	Accelerated Irrigation Benefit Programme (AIBP) (Sukla)	CSS															
Welfar e of Minorit ies and	MSDP - Pradhan Mantri Jan Vikas Karyakram (PMJVK)	CSS	Nil														
Develo pment	Minority Scholarship (School Education & Higher Education)	CS	Nil														
	Minority Certificate (District Administrati on)	CS	Nil														

| | Mission Basundhara | - | State | NIL | |
|---|---|---|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------------|
| Revenue and
Disaster | Minimum Need
Programme House Site | | | NIL | |
| Management | Digital India Land Records
Modernization
Programme | | | NIL | |
| Science, Technology
& Climate Change | Chief Minister's Climate
Resilient Village
Fellowship | | | NIL | |
| Act
East
Policy
Affairs | | | | NIL | Not
applica
ble |
| | Grants to Cultural
Organisation and
Promotion of Cultural
Activities | | | NIL | |
| Tea Tribes
Welfare | Post-Metric Scholarship
for Tea and Tea Gardens | | | NIL | |
| | Grants to Patients
Suffering from Cancer and
Malignant Disease | | | NIL | |

	Orunodoi	Stat	Nil													
	Apun Ghar	Stat	Nil													
	Apun Bahan	Stat	Nil													
	MUDRA Yojana	CS	Nil													
	Atal Pension Yojana (APY)	CS	Nil													
	Pradhan Mantri Jan Dhan Yojana (PMIDY)	CS	Nil													
	Pradhan Mantri Suraksha	CS	Nil													
Finance	Bima Yojana (PMSBY)															
	Pradhan Mantri Jeevan Jyoti	CS	Nil													
	Bima Yojana (PMJJBY)															
	Trade Develo pment Fund	CS	Nil													
	2 4444															
	Bidya Lakshmi	CS	Nil													

Agriculture

•Annexure -B

SI	Administrative Department	Scheme Name	Reasons	Remarks, if any
No				
1	District Agriculture Office,	NA	NA	NA
	Goalpara			

Agriculture

Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of	Current Year v	vorks/Services	s-Categorise numb	per of works based on the s	tage of physical progress
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

Agriculture

Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year			ear-Categoris	ompletion – as on e works based on pletion		-	_		-	s pending as on t in the stage of ph	
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	≻ .5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	District Agriculture Office, Goalpara		N.A											

Public Health Engineering

Annexure

- B

B. Schemes for which no funds ae received by the District/ Council : For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.N	Administrative			
0.	Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Public Health Engineering

Annexure -C
Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments - of Current Year

S.	Admin		Numb er of Works sancti	Serv	ices- (Catego	orise r	umbe	works / er of works cal progress	
No.	Dept.	Name of Scheme	oned	TOO 10	75- 99%	50- 74%	25- 49%	1- 25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Public Health Engineering

Annexure -D
Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments - of Previous Years

S. No.	Admin	Name of	Total Number of works pending as on the	comple last I	etion - a Financi ks base	years on the second sec	he last - Categ he dela	date of orise	previo	ous Ye date o	ars pe f Last work	nding vending Finan ss base ical pr	as or cial Ye ed on	the ear- the	Remarks
3. NO.	Dept.	Scheme	last date of previous Financial Year	Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not Start ed	Remarks
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	498		498			498		328	116	43	10	1	

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit httpps//indiabudget.gov.in/index.php and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical progress of civil works under different Scheme/Programmes/Projects across department of current years, Annexure C (Elementary)

			Nos of works	_	ss of curre of works	•			ategories ogress	
SI No	Admin Department	Name of scheme	senction in current years (2024-25)	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	Samagra Shiksha	ACR (Elementary)-1 st Phase (fresh)	35	35	0	0	0	0	0	
2	Samagra Shiksha	ACR (Elementary)- 2nd Phase (Fresh)	12	11	1	0	0	0	0	
3	Samagra Shiksha	ACR (Elementary)- 3rd Phase (Fresh)	8	0	0	0	0	8		1 st installment received on 2- 02-2025
4	Samagra Shiksha	Up graded LP to UP	1	1	0	0	0	0	0	
5	Samagra Shiksha	Boys Toilet (Ele)	34	34	0	0	0	0	0	
6	Samagra Shiksha	Girls Toilet(Ele.)	4	4	0	0	0	0	0	
7	Samagra Shiksha	Major Repair	7	7	0	0	0	0	0	
8	Samagra Shiksha	Ramp	6	6	0	0	0	0	0	
9	Samagra Shiksha	KGBV- Type-II	1	0	1	0	0	0	0	98% Completed

Physical progress of civil works under different Scheme/Programmes/Projects across department of current years, Annexure C (Secondary)

SI No	Admin	Name of scheme	Nos of works senction in current	_	ss of curr of works	-			- categories progress	Remarks
31 110	Department	Name of scheme	years (2024- 25)	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	Samagra Shiksha	ACR (Spill)	13	3	10	0	0	0		Executed by the SMDC, 2nd inst yet to receive
2	Samagra Shiksha	ACR (Contractors)	106	40	6	12	20	28	0	Executed by the Contractors
3	PM-Shri	ACR	6	6	0	0	0	0	0	
5	Samagra Shiksha	Boys Toilet (fresh)	5	5	0	0	0	0	0	
6	Samagra Shiksha	Girls Toilet (fresh)	6	6	0	0	0	0	0	
7	Samagra Shiksha	Science Laboratory (fresh)	13	8	5	0	0	0	0	2nd inst yet to receive
8	Samagra Shiksha	Science Laboratory (Spill over)	5	0	0	5	0	0	0	2nd inst. @ 50% Yet to receive

Annexure C

Physical progress of works under SWATCH BHARAT KOCH TRUST (SBKT) YEAR 2023-24

SI	Admin Departme	Name of	Nos of works senction in	_	ress of c es nos o	f works	_		rvices- of physical	Remarks
No	nt	scheme	current years (2024- 25)	100%	75-99%	Remarks				
1	SSA	Boys Toilet	14	14	0	0	0	0	0	
2	SSA	Girls Toilet	3	3	0	0	0	0	0	
3	SSA	Repair of Boys Toilet	85	85	0	0	0	0	0	
4	SSA	Repair of Girls Toilet	31	31	0	0	0	0	0	
5	SSA	Running water facility in Toilet	46	46	0	0	0	0	0	

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

SI No	Admin Departm	Name of scheme	Total number of works pending as on last date	comple financ	etion -as cial year	ears del on last - catego elay of c	date of	last orks	last	ess of pr date of I orks bas	ast fina ed on t	ncial/ ca	itegorie	s wise	Remarks
140	ent	Serieme		less than 1 vear	>=1 to <3 yrs	>=3 to<5yr	>=5yr s	Total	100%	75-99%	50- 74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementa ry)	25	25	0	0	0	25	12	13	0	0	0	0	
2	SSA	ACR(Secondar y)	105	105				105	0	6	31	30	34	4	4 Nos. fund received on 15/06/2024. Due to flood work not start.
3	PM-Shri	ACR	6	6	0	0	0	6	0	3	3	0	0	0	
4	SSA	Boundary wall (Elementary)	45	45	0	0	0	45	43	2	0	0	0	0	
5	SSA	Boundary Wall (Secondary)	2	2	0	0	0	2	0	2	0	0	0	0	3rd. Inst. Yet to be received
6	SSA	Science Laboratory	5	5	0	0	0	5	0	0	0	5	0	0	5 Nos. 2nd installment yet to be received .
7	SSA	KGBV- Type-II	1	0	1	0	0	5	0	1	0	0	0	0	
8	SSA	Children & Adolescent Library	86	86	0	0	0	86	85	1	0	0	0	0	
9	SSA	Major Repair	20	20	0	0	0	20	20	0	0	0	0	0	

		Annexure - B										
B. Schemes for which no funds are received by the District/Council:												
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any								
1		NA	NA	NA								
2		NA	NA	NA								

PHY	YSICAL PROGRESS O	F WORKS UNDER DIFFEREN DEPARTMENTS - FOR			AMMES/	PROJEC	TS ACRO	SS A1	nnexure -
Sl. No.	Admin Dont	Name of Scheme	Number of works sanctioned	Categor	ies numb	er of w	Year work orks base l progress	d on. the	ices - e stage of
51. NO.	Admin. Dept.	name of Scheme	in the current year	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Chief Engineer,	MMUPPNA 2024-25	1						1
2	PWD(R),	ARRBP 24-25	3					3	
3	Chandmari, Ghy-03.	PMGSY Periodic Renewal 23-24	1				1		

* PMGSY Pradhan Mantrir Gram Sarak Yojana.

* MMPPNA Mukhya Mantrir Paki Path NirmanAchani.

* MMUPPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.

* MMMPNA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.

* MMPNA Mukhya Mantrir Nabikaran Achani.

* RIDF Rural Infrustructure Development Fund

* APART Assam Agribusiness and Rural Transformation Project.

	Physical _l	progress of works u	nder diff	erent s	chem	•	_		es/ Pi	roject	s acro	ss De	part	ment	s - of Previous Years
	,		,				nnexu								
			Total	Numl		_		-		,		ding			
			number	for co	mplet	ion -	as or	n the		_	•	pendi	_		
			of	last d	ate of	Last	Finai	ncial	the	last d	ate of	last F	inar	ıcial	
			Works		- Cate	_					_	s wor			
			pendin	bas	ed on	the	delay	in	o	n the	stage	of ph	ysica	al	
Sl.	Admin	Name of Scheme	g as on		com	pleti	on.				prog	ress.			Remarks
No.	Dept.	Name of Scheme	the last												Nemai Ks
			date of	Less	>=1	_							1-	Not	
			Previou	than 1	to <3		>=5	Total	100	75-	50-	25-	25	start	
			S	year	year	<5	yrs	Total	%	99%	74%	49%	%	ed	
			Financi	ycai	S	yrs							/0	Cu	
			al year.												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		Road Project under APART – 2021-22	3	0	0	0	0	0	3	0	0	0	0	0	Incomplete Final Bill submitted
2	Chief	Road Project under APART – 2023-24	1	1	0	0	0	0	1	0	0	0	0	0	Incomplete Final Bill submitted
3	Enginee	MMPPNA – 2022-23	28	5	0	0	0	5	23	5	0	0	0	0	23 nos Road completed & 5 nos Roads work in progress.
4	``	MMUPNA – 2022-23	2	2	0	0	0	2	0	0	2	0	0	0	Work in progress.
5	ari. Ghv-	Shy-	11	0	1	0	0	2	10	1	0	0	0	0	10 nos Road completed & 1 no Roads work in progress.
6		RIDF-XXV - 2019-20.	1	0	1	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .

I	Physical p	progress of works u	nder diff	ferent s	chem	•	_		es/ Pi	roject	s acro	ss De	part	ments	s - of Previous Years
Sl.	Admin	Name of Scheme	Total number of Works pendin g as on	last d Year bas	mplet	year tion - Last gorie the	as on Finar es wo delay	ayed n the ncial rks	prev the Year	gress or vious y last do - Cate n the	years ate of egorie	pendi last F s wor of ph	ing a 'inan 'ks b	s on icial ased	Remarks
No.	Dept.		the last date of Previou s Financi al year.	Lacc	>=1 to <3 year s	to	>=5 yrs	Total	100 %	75- 99%	50- 74%	25- 49%	1- 25 %	Not start ed	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Chief Enginee	MMPPNA - 2023- 24	20	0	0	0	0	0	0	0	0	20	0	0	Work in progress.
8	r, PWD(R	MMUPNA - 2023- 24	5	0	0 0		0	0	0	0	0	5	0	0	Work in progress.
9), Chandm	— -	15	10	10 0		0	0	5	10	0	0	0	0	Work in progress.
10	ari, Ghy- 03.	MMNPPA - 2023- 24	10	0	0	0	0	0	1	0	0	9	0	0	Work in progress.

PWD Roads (Jaleswar-Goalpara East)

Annexure-B

B. Scheme for which no funds are received by the District /

Council SI No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

PWD Roads (Jaleswar-Goalpara East)

Annexure-C

		Name of	Number of works	Progress of (Current Year w t		s - Categorise ı ıysical progres		rks based on.
SI. No.	Admin. Dept.	Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

PWD Roads (Jaleswar-Goalpara East)

SI.	Advis Ross	No wear College	Total number of Works pending as	last date	years dela of Last Fina ased on the	ncial Year-	Categor			of last F	inancial		egorise wo	ending as on orks based on	Donale
No.	Admin Dept.	Name of Scheme	on the last date of Previous Financial year.	Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work completed
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020- 21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018- 19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021- 22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work completed
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work completed
10	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work completed
11	Public Works Road Department	MMPPNA for the year 2022-23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

SI.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of	last date	years delay of Last Finan ased on the	ncial Year-	Categor	ise works	Progress of the last date	of last F	inancial	•	egorise wo	ending as on orks based on	Remarks
No.	Admin Dept.	Name of Selferine	Previous Financial year.	l	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15		MMPPNA for the year 2023-24.	23 (7 Packages)	0	0	0	0	0	0	0	0	1	0	23	Work is in Progress
16	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	2	Work is in Progress
17		MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	14	Work is in Progress
18		MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Work is in Progress

PMGSY Pradhan Mantrir Gram Sadak Yojana

> MMPPNA Mukhya Mantrir Paki Path Nirman Aachani

> MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Aachani

> MMMNA Mukhya Mantrir Mathauri Nirman Aachani

MMPNA Mukhya Mantrir Nabikaran Aachani

> APART Assam Agribusiness and Rural Transformation Project

Women & Child Development

Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	tment	Supplementary Nuitrition Programme(SNP)	no funds received yet from the Directorate	
2	Social Welfare Department	Nari Adalat	no funds received yet from the Directorate	
3	Social We	Shakti Sadan(Earlier Ujjwala Home)	Integrated Development	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

Women & Child Development

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the			Year works/ d on the sta				Received Fund	Expenditure	Balance
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1		Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3	Social Welfare Deptt	Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4	Social W	Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukt Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000

Women & Child Development

Annexure- D

Physica	l Progre	ss of Works	under dif	ferent	: Sche	mes/P	rogran	nmes/Pi	rojects a	icross Do	epartmo	ents- of	Previou	us Years
SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	of las	of last Financial Year-Categorise			pendi	_	the las	t date c s based	of last fir on the	-	
				Less than 1 yr		>=3 to <5yrs	>=5	Total	100%	75-99 %	50- 74%	25- 49%	1-25%	Not started
1	Social Welfar e Deptt	Not Applicable												

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Physical Progress of Works under different Schemes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Works	Progress Categori works b	ise num	ber of				
			Year	100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Water Resources	Construction of embankment on R/B of river Dudhnoi from Tangabari to Sarapara and Bamunpara to Nandesawar.	1	NIL	NIL	NIL	NIL	8%	NIL	

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	8		3			100%					
2		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21			3			100%					
3	Department	Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			2			100%					
4		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)			2			100%					

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	as on the las	t date of l	ast Financ vorks base etion	ial d on	Progress of Pending works of previous Year on the last date of last Financial Year- Categorise based on the stage of physical progress			egorise wo	orks	
			Financial Year	than 1 Yr	<3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
5		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.			2			100%					
6		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.		1					97%				
7		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D)		1								14.97%	
8		Construction of embankment on R/B of river Dudhnoi from Tangabari to Sarapara and Bamunpara to Nandesawar.		1								8%	

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Soil Conservation	NIL	NIL	NIL
	Department			

Physical Progress of Works under different Schemes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.			Progress of Current Year works/S Categorise number of works based on the stage of phys			orogress	Remarks		
			Year	100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Soil Conservation Department	Water Harvesting cum Water Distribution Project at Telipara (Nalbari Daroni) village, Goalpara under RIDF-XXX for 2024-25	1	NIL	NIL	NIL	NIL	NIL	1	AA approx.

Annexure-D

S.No.	S.No. Admin Dept. Name of Scheme		Total Number of Works pending as on	as	t date of la	ast Finance orks base		on the last d	ate of last	ng works of Financial `	Year- Cate	_	
	·		the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation	RIDF	5	2	2	1	5		2	3			

Animal Husbandry and Veterinary

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

Annexure- C

Animal Husbandry and Veterinary

Sl. No	Admin Department	Name of Scheme	sanctioned in the			ks/ Services- Car of physical prog	•	oer		Remarks
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				40 %			Broiler Shed & First Batch of Broiler Chicks are distributed.

Animal Husbandry and Veterinary

Sl.No	Admin Department	Name of Scheme	Total number of works pending as on the last date of	last Financia completetio	l Year-Categori	•			date of las		vorksof Prev Year- Categ ress				Remarks
			previous Financial Year	Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	5 6 7 8 9					11	12	13	14	15	16
1	A.H & VETY. DEPTT	NIL	NIL												

Schemes for which no funds are received by the District/Council:

Annexure-B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress physical	of Current Yea	r works/Servic	es-Categorise progress		pased on the stage of		
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	Nil	Nil	Nil	Nil Nil Nil Nil Nil Nil							

DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI N o.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion				pendin	g as on the	e last date		ncial year	us years - categorise gress	
				Less than 1 yr	>=1 to	,	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	Nil	Nil	Nil	Nil Nil Nil Nil Nil			Nil	Nil	Nil	Nil	Nil	Nil		

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village	FOC & FS proposal is not submitted due to low progress	
2.	Soil Conservation Department ,	Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	FOC Proposal submitted but, fund not released	
3.	Assam, Ghy-05	RCC Water Harvesting Project at Pakhritol	FOC Proposal submitted but, fund not released	¥.
4.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	1 8

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

.No	Admin.	Name of Scheme	Number of Works sanctioned in the current				ks / Service stage of ph		orise number ogress	
No	Dept.		Year	100%	75- 99%	50- 74%	25-49%	0-25%	Not started	
		RCC Check Dam at Khardang Pt-II village))		95%					
		Earthen Drainage Channel at Bamune Panikhowa	E		90%					
		Renovation of Earthen Drainage Channel at Bamune Panikhowa	T		75%			19.		
		RCC Check Dam at Khamari	1		95%		- 1			
5		Earthen Drainage Channel at Chenimari Pt-II	1	196	80%	12	: 4	- 3		
6		Earthen Drainage Channel at Senimari Pt-1 (Dhekiyabari)	i i		3.63	65%		34		
7		Excavation of Farm pond at Beldongpara near Kali Mandir	81				40%	3		
		Excavation of Farm pond at Hatimura Pt-II	1	0.00	**	60%				
4	Soil	RCC check dam at Hatimura Pt-I	1		89%					
10	 Conservation Department 	RCC Check Dam at Belpara Pt-1	1		90%			5.5		
11	7	RCC Check Dam at Khardang Pt-1	10	1	75%	- 1		- a		
12		Excavation of Farm Pond at Dhuiguri	1	*		70%				
13		Farm Pond at Pub Jira	1				45%			
14		Earthen Drainage Channel at Chenimari Pt-III	1			*	40%	765		
15		Agri Bund at Lokrapara	1			55%		- 040		
16		RCC Check Dam at Hatimura Pt-II	1		95%			100		
17		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1			70%				
18		Farm Pond at Senimari Pt-I	1			70%		to		

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	comp	letion t Fina	of Year - as on ncial Ye ased on comple	the las ar-Cate the de	t date of gorise	years	pendi ial yea	ng as o	n the la gorise v	st date works l	evious e of last based on ess
NO.			date of previous Financial Year	Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75- 99 %	50- 74%	25- 49%	1- 25%	Not started
1.		Naginghat Water Harvesting cum Distribution Project under RIDF-XXV		-	-	-	-		-		60 %	-		
2.		Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village	1.57	70.	-					80%	1573	-		-
3.	Soil Conservation	Water Harvesting cum Water Distribution Project at Deo Dhuturi village		-	-	-			-			45%	**	-
4.	Department, Assam, Ghy- 05	Integrated Approach of Water Conservation Project at Damdalma- Situkjhora (A)	-				**	**	100%	**	-	5.55		-
5.		RCC Water Harvesting Project at Pakhrital	-	-		-		-	100%		-	-	•	
6.		RCC Water Harvesting Project at Hatidubi		-			**:		100%	S##		-		-

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as	Number of on the last of Categorise completion	tate of I works b	ast Finar	cial Year-		date of la physical p	(PECK O	ear-Categori	se works ba	sed on the	stage of
			on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	≫j to ⊴ Yn	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
		Construction of RCC Check dams at Buspara nalla with Earthen band	•	•		2	•	ē.	100%	*				•
1		Horticulture (Betal Nut) at Nokdan paher		•	•	*>	×	¥	100%	*	*		*	
3		Construction of RCC Check dants at Abda rails	7).	•	•	•	•	*	100%	23	*		*:	*
1		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt-1 village.	ts .	٥	•	8.8	•		100%	¥.	*			•
5		Excavation of Fann Pond at Khutabari of Barnune Panikhowa village	•	*	•	*	•	*	100%	•	*		1	•
6		Horticulture Plantation (Betal Nut) at Khardang Pt-I village.	*		•	•		•	100%	*				
7.1	Soil Conservation	Construction of RCC Check Dum at Belpara PtII village (near Sosan).	*	•			•	*	100%		•	•		•
1	- Department	RCC Check Dam at Barnine Panikhowa Village	•	1	*	•			100%	•			•	
Ŷ		Excavation of Farm Pond at Khardang Pt-I		•	•	•	•		100%	*		•	*	
10		Horticulture Plantation (Banana) at Belpara Pt-II village	*	•		*	•	•	100%	•	•			
11		Construction of RCC Check dam at Soto Dara with Guide hund	•	•	•	•	•		100%	•				
12		Construction of Farm ponds at Senimari Pt-II	:	•		*	*	1	100%	*	*	•	*:	
1)		Excavation of Farm Pond at Khamari village.		-	4	•			100%			•	•	•
14		Excevation of Farm Pond at Pub Jira village.	*	•	Ŀ		-	+	100%	•	1	*	*	· Ot

Divisional Officer
South Bank Soll Conservation
Division, Guwahati-5

5		Excavation of Farm Pond at Manjuli Hills.		5.5%	*	*	*	•	100%	15	22	*	1.5	•	
6		Horticulture Plantation at Senimari Pt-II village.	2		•	*	•	-	100%	•		(*)	(14)		
7		Excavation of Farm Pond at Senimari Pt-III	07	883	*	7	٠	3	100%	~		100	1	-	
18		RCC Check Dam at Senimari Pt-II Village	8.	591	×	×	3 • €	*	100%		*	**		*	
19:		Earthen Guide Bund at Senimari Pt-III Village	•	3.0	7.67	36	100	•	100%	2	32	8.8	843	•	
20		Earthen Drainage Channel at Tararthop	*	181	*	•	•	•	100%	*	3	120	(/5/		
21		Excavation of Farm pond at Senimari pt-I	322		•	•	3	•	100%	•		500	0(*)	•	
22		Excavation of Farm pond at Tarathop	15)	- 13		•		0.0	100%	ě		•	(4)	•	
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	1.0	•	•	•	**	•	100%	•	*		2.50	ė	*
24	Soil Conservation Department	Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	939	100 mg	35	800	(0)	3.0	100%			•			•
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-1.). *	*8	3	•	8.0	•	100%		•	E-S	941	•	•
26		Farm Pond at Hatimura Pt-I Village	•	* 9		*	8#8	•	100%			888	8*8	•	5.5
27		RCC Check Dam at Khardang Pt-II village	1 Year	Less than 1 Year	•			3	3	95%			•	•	
28		Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	*	٠	2.5%	*	100	85%					
29		Renovation of Earthen Drainage Channel at Bamune Panikhowa	l Year	Less than 1 Year	848	-	•	3-	•	75%	5-	9.€0	**3	*	
30		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	1 Year	Less than I Year	3320	ä₽	N#2:	**	100%		•		2.43		
31		RCC Check Dam at Khamari	1 Year	Less than 1 Year		*	*	•		95%		*	*		*
32		Earthen Drainage Channel at Chenimari Pt-II	1 Year	Less than 1 Year		•	•	•	*	80%		(*)	3 * 3	*	-

Divisional Officer South Bank Soll Conservation Division, Guwahati-5

		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	•			•	•	•	100%	(3)	•	200			
		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	\$2		X.	8	•		100%	*	•			Next.	
		Rubber Plantation at Pachim Jira village			•		100	•))	100%	*	88			*	•
'		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1 Year	Less than 1 Year	•	•		5 4 6		•	65%	*		*	
7		Excavation of Farm pond at Beldongpara near Kali Mandir	1 Year	Less than 1 Year	•6		•					40%		87	
38		Excavation of Farm pond at Hatimura Pt-II	1 Year	Less than 1 Year	•	•	•	÷3	539.37	55	60%	:	2	*	
39		RCC check dam at Hatimura Pt-I	1 Year	Less than 1 Year	•	*		**	386	90%	•	•	5 € ((•
40	Soil Conservation	Horticulture Plantation (Betel Nut) at Khardang Pt- II village		•		•	5.00	•	100%	•	•		**	•	• •
41	Department	Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	15-31	*	*	•	•	•	100%		-		1;4)2	•	•
42		RCC Check Dam at Belpara Pt-I	1 Year	Less than 1 Year	*	9040	*		*	90%	•	•	(*)3		
43		RCC Check Dam at Khardang Pt-I	l Year	Less than 1 Year	•	•	•			75%	•		8.6	-	
44		Excavation of Farm Pond at Dhuiguri	1 Year	Less than 1 Year	•	•	*	2			70%	120	•		•
45	1	Farm Pond at Pub Jira	1 Year	Less than 1 Year		•			*			45%	(*S)	3.5	:*
46		Earthen Drainage Channel at Chenimari Pt-III	1 Year	Less than 1 Year	٠	•5	•	*	*	•	*	40%		•	•
47	7	Agri Bund at Lokrapara	1 Year	Less than 1 Year	2			•			55%		*	(*)	
48		RCC Check Dam at Hatimura Pt-11	1 Year	Less than I Year	2.00	1.8				95%		100/		•	
49		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1 Year	Less than 1 Year		*			3		70%	12.2	•		
50		Farm Pond at Senimari Pt-I	1 Year	Less than 1 Year	-						70%		-		



Divisional Officer
South Bank Soll Conservation
Division, Guwahati-5

Dairy Development

Annexure-B

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Dairy Development

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

	Physical i	Progress o	t Works under different Schemes	s / Program	imes / Pro	jects acros	ss Deparme	ents -of curr	ent year		
SI No	Admin. Dept.			Progress of Current Year Works/Services- Categorise Number of							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA		

Dairy Development

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments-of Previous year

Sl. No.	Admin.	Name of Scheme	Total number	Number as on the Categori completi	of Years e last dat se works	delayed e of last	for comp financial	letion- Year-	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
			pending as on the last date of Previou s Financia I Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTE D	
1	Dairy Developm ent Officer, Goalpara		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	