

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH
OF APRIL, 2025**

Subject	Minutes of the meeting of District Development Committee
Date & Time	08 th April, 2025 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA)	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works.	i. The Joint Director of Health Services, Goalpara.
			ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission v. Rashtriya Bal Swasthya Karyakram	The DC, Goalpara, instructed the District TB Officer, Goalpara, to increase the number of 'Nikshay Mitras' in the district through campaign mode.	ii. District TB Officer, Goalpara.
2	Infrastru- cture	Public Health Engineering	i. SBM ii. JJM iii. CSC/CMSC iv. SLWM v. GOBARDHAN vi. ODF plus	Status of various works under SBM, JJM, CMSC, and SLWM was discussed. The DC, Goalpara, instructed the Executive Engineer, PHE, Goalpara, to achieve the monthly targets of JJM. To prevent wastage of water, meeting with WUCs may be held for to create awareness among the public. Monthly targets may be fixed for fulfillment of water tariff collection. The DC, Goalpara, instructed that SOs may be directed to complete	i. The Executive Engineer, PHE, Goalpara. ii. Dairy Development Officer, Goalpara.


**District Commissioner
Goalpara**

				<p>the construction of CMSCs in Urpad Beel and Dakshina Kali Mandir premises.</p> <p>The department is to coordinate with Dairy Development department regarding setting up of GOBARDHAN projects in areas adjacent to Dairy farms in the district.</p> <p>The Executive Engineer, PHE, Goalpara, mentioned that discussions related inter departmental issues are held on the first Saturday of each month.</p>	
3	Social Sector	Education- School Education: Elementary & Secondary	SAMAGRA SIKSHA	<p>Progress of different activities, civil works, etc. was discussed. DC. Goalpara, instructed that all works should be completed within the stipulated time.</p> <p>Result of Gunotsav for the district was discussed. The DC, Goalpara, instructed the Inspector of Schools, Goalpara, to identify the schools ranked C and D & take appropriate steps regarding their improvement.</p> <p>A meeting with the Headmasters of schools which have downgraded from A+ to A grade in Gunotsav is to be held. The reasons for the slide in the rankings are to be discussed and appropriate steps for their improvement are to be taken.</p> <p>The gap between PM POSHAN and Siksha Setu app is to be addressed. Also, steps may be taken at the district level to increase attendance in Siksha Setu app.</p>	The Inspector of Schools, Goalpara.
4	Economic Development	Panchayat and Rural Development	<p>i. PMAY</p> <p>ii. MGNREGA</p> <p>iii. Amrit Sarovar</p>	<p>Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.</p> <p>The DC, Goalpara, instructed that a mechanism may be adopted to identify the proper functioning of the MCFs.</p> <p>A report may be provided to identifying the current status of landless PMAY beneficiaries.</p>	The CEO, Zila Parishad, Goalpara.
5	Social Sector	Women & Child Development	<p>i. Pradhan Mantri Matru</p>	<p>Progress of works regarding various schemes like Pradhan Mantri Matru</p>	The District Social

			<p>Vandana Yojna (PMMVY)</p> <p>ii. POSHAN Abhiyaan</p> <p>iii. Nasha Mukh Bharat Abhiyaan</p> <p>iv. Supplementary Nutrition Programme (SNP)</p> <p>v. Beti Bachao Beti Padhao</p>	<p>Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed.</p> <p>The DC, Goalpara, instructed that the four newly completed Angawadi Centres are to be made functional soon.</p>	Welfare Officer, Goalpara.
6	Infrastructure	PWD (Building)		<p>The DC, Goalpara, instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in stipulated time.</p>	The Executive Engineer, PWD (Buildings), Goalpara.
7	Infrastructure	PWD Roads (Dudhnoi-Goalpara West)	<p>i. PMGSY</p> <p>ii. CIDF</p> <p>iii. SIGNATURE</p> <p>iv. APART</p> <p>v. SOPD</p> <p>vi. RIDF</p> <p>vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)</p>	<p>Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.</p> <p>A letter to be written to PWD Mechanical section regarding repairing of the Bailey bridge in Medhipara-Agia area. Also a letter may be written to the District Commissioner, Goalpara, regarding prevention of movement of heavy loaded vehicles on that bridge.</p> <p>The link roads connecting to the National Highway are to be inspected regarding its proper height orientation to that of the Highway, and any necessary corrective actions to be taken.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn., to complete works in stipulated time without compromising on the quality and quantity of the road.</p>	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Division.
		PWD Roads (Jaleswar-Goalpara East)	<p>i. PMGSY</p> <p>ii. CIDF</p> <p>iii. SIGNATURE</p> <p>iv. APART</p> <p>v. SOPD</p> <p>vi. RIDF</p> <p>vii. CMGSY (MMPPNA,</p>	<p>Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.</p> <p>Necessary preparations are to be made for arrangement and smooth movement of vehicles from BOC to ITI, Goalpara, as a part of Transport</p>	The Executive Engineer, PWRD, Jaleswar Goalpara East TR Divn.

			MMUPNA, MMMNA, MMPNA)	Cell w.r.t Pamchayat Election, 2025. The DC, Goalpara, Instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn., to complete works in stipulated time without compromising on the quality and quantity of the road.	
8	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. The Executive Engineer, Water Resources Division, Goalpara, was instructed to complete works in stipulated time.	The Executive Engineer, Water Resources Division, Goalpara.
9	Economic Development	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed. With regard to the upcoming flood season, plots are to be identified for community nursery.	The District Agricultural Officer, Goalpara.
10	Economic Development	Animal Husbandry and Veterinary	i. National Livestock Mission (NLM) ii. Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed. Necessary preparations for the upcoming flood season were discussed.	The District A.H. & Veterinary Officer, Goalpara.
11	Economic Development	Tax Department		Revue collection for the FY 2024-25 under all Taxation Acts was discussed.	Superintendent of Taxes, Goalpara.
12	Infrastructure	Transport		The DTO, Goalpara, informed that Rs. 32,21,59,755/- of revenue collection has been achieved in the FY 2024-25.	The DTO, Goalpara.
13	Economic Development	ASRLM (Skill, Employment and Entrepreneurship)	i. Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission ii. Deen Dayal Upadhyay	Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan Mission, Deen Dayal Upadhyay Grameen Kaushlya Yojana, Financial Inclusion, was discussed. LDM, Goalpara, to provide list of	i. The DPM, ASRLM, Goalpara. ii. LDM, Goalpara.

			<p>Grameen Kaushlya Yojana</p> <p>iii. PMFME (Pradhan Mantrir Formalisation of Micro Food Processing Enterprise)</p> <p>iv. PM-JAY</p> <p>v. MMUA</p>	<p>defaulting SHGs to the DPM, ASRLM, Goalpara, which are likely to be NPAs. Also LDM, Goalpara, was instructed to disburse the pending individual loans in coordination with DPM, ASRLM.</p> <p>A letter may be written to the State Mission Director regarding the technical issues during disbursement of Revolving Fund in which is a KPI of Aspirational Blocks Programme.</p> <p>Discussions were held regarding Asomi Rural Mart which is to be the inaugurated shortly.</p>	
14	Infrastructure	<p>Housing and Urban Affairs</p> <p>(Goalpara Municipal Board)</p>	<p>i. SBM-U</p> <p>ii. PMAY-U</p> <p>iii. ASULM</p> <p>iv. PMFME</p> <p>v. PMSVANidhi</p> <p>vi. MMUAN</p>	<p>Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed.</p>	The Executive Officer, Goalpara Municipal Board.
		<p>Housing and Urban Affairs</p> <p>(Lakhipur Municipal Board)</p>	<p>i. SBM-U</p> <p>ii. PMAY-U</p> <p>iii. ASULM</p> <p>iv. PMFME</p> <p>v. PMSVANidhi</p> <p>vi. SEP</p> <p>vii. PM-VISWAKARMA</p>	<p>Various schemes under 15th FC, SBM (U), PMAY-U were discussed.</p>	The Executive Officer, Lakhipur Municipal Board.
15	Economic Development	<p>Industries and Commerce & Public Enterprises (DICC)</p>	<p>i. PMEGP</p> <p>ii. PMFME</p> <p>iii. UDYAM</p> <p>iv. NEIDS</p> <p>v. PM-VISHWAKARMA</p> <p>vi. Chief Minister Atmanirbhar Abhijan (CMAAA)</p> <p>vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni</p>	<p>Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed.</p> <p>The GM, DICC, Goalpara, is to coordinate with LDM, Goalpara, regarding sanction of loans to beneficiaries under PMEGP/PMFME as per targets for the year 2025-26.</p>	<p>i. The GM, DICC, Goalpara.</p> <p>ii. LDM, Goalpara.</p>



District Commissioner
Goalpara

16	Reforms, Governance Facilitation & regulation	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed. Revenue achieved- Rs.6,97,14,445 /- out of the target Rs. 2.14 Crore for the FY 2024-25.	The Superintendent of Excise, Goalpara.
17	Economic Development	Soil Conservation	i. WDC-PMKSY 2.0 ii. RIDF iii. SOPD	Status of all ongoing schemes under RIDF, WDC-PMKSY 2.0, etc. was discussed.	The Divisional Officer, South Bank SC Division, Guwahati-05.
18	Infrastructure	Power (APDCL)	PM Surya Ghar	No instructions were given to the department.	AGM, APDCL, Goalpara.
19	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	Works in all four ITFC Organizations and Places of Worship that received funds in the year 2023-24 have been completed.	President/ Member Secretary of these Construction Committees.
20	Social Sector	Dairy Development	Input subsidiary for Dairy farmer	Progress of ongoing schemes- Input Subsidiary for Dairy Farmer (5-rupee Gap support), status of DCS participation, milk sale by DCS, etc. was discussed. The department is to coordinate with PHE department regarding setting up of GOBARDHAN projects in areas adjacent to Dairy farms in the district.	i. Dairy Development Officer, Goalpara. ii. The Executive Engineer, PHE, Goalpara.
21	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
22	Social Sector	Welfare of Minorities Development	PMJVK	Payment of bill money as well as SD money to contractors is going on.	
23		Cultural Affairs		No schemes were discussed in the meeting.	
24	Social Sector	Social Justice and Empowerment		No running schemes in this district.	
25		Tea Tribes Welfare		No running schemes in this district.	

26	Finance / Planning	Finance	i. Orunodoi ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Development branch
27		Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK vii. Aspirational Blocks/District Programme	Performance of indicators in various sectors like Health & Nutrition, Education, Agriculture and Allied Services, Basic Infrastructure and Social Development under ADP/ABP was discussed.	i. De-Centralized Planning branch. ii. Aspirational Block Fellow.
28	Management and Facilitation	Act East policy Affairs		Not pertaining to this district.	

Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. PHE department is to coordinate with Dairy Development department regarding setting up of GOBARDHAN projects in areas adjacent to Dairy farms in the district. b. LDM, Goalpara, to provide list of defaulting SHGs to the DPM, ASRLM, Goalpara, which are likely to be NPAs. Also LDM, Goalpara, was instructed to disburse the pending individual loans in coordination with DPM, ASRLM.
2	Coordination across Deptt	


 District Commissioner
 Goalpara
 Dated- 10/04/2025

Memo No. GDCP.346/2023/258-264

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Director, DCP, T&D Department, for information.
5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
6. DIO, Goalpara. He is to upload the DDC minutes in the district website.
7. All Head of Departments, Goalpara, for information and necessary action.

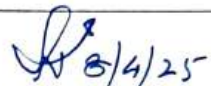
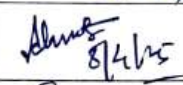
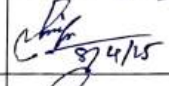

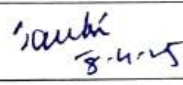

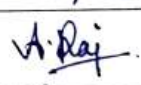
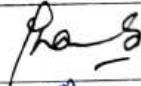


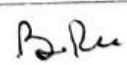


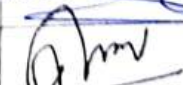


 District Commissioner
 Goalpara

DDC Meeting for the month of April, 2025

VENUE: OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

08/04/2025

ATTENDANCE

SL NO.	NAME	DESIGNATION	SIGNATURE
1	SHRI KHANINDRA CHOUDHURY, IAS	District Commissioner, Goalpara	
2	SHRI RANJIT KONWAR, ACS	District Development Commissioner, Goalpara	
43	Suleman Ali Ahmed	EE, W. R Division	 8/4/25
5	Ashim Kr. Chakraborty	E-E PWD(R) Goalpara East & Jalmura TRD	 8/4/25
6	Naimul Karim	EE, PWD, Goalpara East & Jalmura TRD	 8/4/25
7	Dr. Abulhasan Salam	DTO & DACO	
8	Dr. Janabir Das	JDHS CLP	 8-4-25
9	Ranjan Jyoti Das	AGM, APDC	 8-4-25
10	Armitesh Rajkhowa	EO, GMB	 A. Raj
11	Prakash Haloi	EE(PHE) Goalpara Division	 Prakash
12	Rajendra Talukder	EE, PWD(Bldg.) Goalpara Bldg. Divn.	
13	A. H. A. Hossain	D.S. WO Goalpara	
14	Bhaben Ch. Raskha	EE, Lillapomukh Goalpara	 B. Raskha
15	Ripak Kumar Palit	DAO, Goalpara	
16	Samir Uddin Ahmed	ARE (Agri)	
17	A. K. Das	IS/DEED	
18	N. I. Bakht	DEED/Balijana	

[illegible]

Education

A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP00000003	CSS	0	0			0	15675.51	0	2980.04	2980.04		84%	NA			55.83	

Agriculture

Annexure-A

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Agriculture Office, Goalpara	Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	Rs.2,96,200.00	NIL	Rs.2,96,200.00	NIL	Rs.2,96,200.00	NIL	NIL	NIL	NIL	NIL	Rs.2,96,200.00	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs.179700.00	NIL	Rs.179700.00	NIL	Rs.8,32,000.00	Rs.9,15,000.00	NIL	NIL	NIL	NIL	Rs.1797000.00	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5		National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	Rs.22,56,800.00	NIL	Rs.22,56,800.00	NIL	Rs.22,56,800.00	NIL	NIL	NIL	NIL	NIL	Rs.22,56,800.00	
6		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	Rs.12,82,000.00	NIL	Rs.12,82,000.00	NIL	Rs.12,82,000.00	Rs.12,82,000.00	NIL	NIL	NIL	NIL	Rs.12,82,000.00	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	Rs.1,052.00	NIL	NIL	NIL	Rs.8,17,700.00	NIL	Rs.8,17,700.00	NIL	Rs.8,17,700.00	500000.00	NIL	Rs.8,80,600.00	Rs.8,80,589.00	NIL	Rs.3,17,700.00	

9	District Agriculture Office, Goalpara	Parampara gat Krishi Vikas Yojana	AS76- AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		Horticultur e Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana – Per Drop more Crop	AS21 4	CSS	Rs. 7,31 1.00	NIL	NIL	NIL	Rs.1,59,00 0.00	NIL	Rs.1 ,59, 000. 00	NIL	Rs.1,6 6,311. 00	Rs.1, 59,00 0.00 (95 %)	NIL	NIL	NIL	NIL	Rs.1,6 6,311. 00	

Public Health Engineering

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of APRIL - 2025 (Upto 31-03-2025)

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE D	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0	0	0	16623.65	1858.56	16623.65	1858.56	18482.21	10,703.60	1,203.69	0	11,907.29	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	308.64	34.29	308.64	34.29	342.93	271.91932	30.01238	0	301.93170	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	24.68	2.74	24.68	2.74	27.42	16.73899	1.85995	0	18.59894	0	0	
Total													18852.56	10992.257	1235.5982	0	12227.8168	0	0	0

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

Women & Child Development

Annexure A

Sl No.	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share						
																		Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Women & Child Development Department	SNP		State		Nil				2,20,82,000/-		2,20,82,000/-	22082000/-		Nil	Nil				Utilization of fund Rs. 22082000/- is under process.	
2		Nasha Mukta Bharat Abhiyan		CS					2,50,000/-		2,50,000/-		2,50,000/-	Nil		Nil	Nil	Nil	Nil	Action Plan prepared.	
3		Poshan Abhiyan		CSS				0		6341175/-	704575/-	6341175/-	704575/-	7045750/-	69,18,250/- (98.19%)	Nil	Nil	Nil	Nil	Nil	
4		Beti Bachao Beti Padhao		CSS				0		50,000		50,000		50,000	Nil	Nil	Nil	Nil	Nil	Nil	
5		District Hub for Empowerment of Women								3,72,500		3,72,500		3,72,500							
6		One Stop												3,67,200	Nil	Nil	Nil	Nil	Nil	Nil	

[illegible]

PWD Roads (Dudhnoi-Goalpara West Division)

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																			Annexure - A	
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.88	Nil	312.09	Nil	82.79	79%						Work completed
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil	63.77	Nil	Nil	15%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Works in progress
		RIDF - XXVI 2020-21																		
1		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	787.35	Nil	705.24	Nil	82.11	90%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Adm n Dept.	Name of Scheme (Implementation Agency)	P Category M CS/ CSS/ C Stat o e/E AP etc.	Opening Balance With CAN/SNA /Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund s available for Sche	Funds Utilised till now Amount & % (in bracket)		Amount t for which UCs are pending at the end of previous s year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks	
				Centr al Shar e	Stat e Shar e	Centr al Shar e	State Share	Centr al Shar e	State Share	Centr al Shar e	State Share		Centr al Shar e	State Share			Of Prev ious Year	Of Curr ent Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF - XXVI 2021-22																		
1		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22.PKG No. RIDF-XXVII/Goalpara/03.	CSS						597.17		216.72		380.45	36%						Road Length completed . Road Furniture & Side Berm left.
		RIDF (Embankment)																		
2		Construction road cum Embankment of Brahmanhputra Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Nirman Achani for the years.	CSS	-	-	-	-		349.944	Nil	349.944	Nil	34.50	57%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
3	Chief Engineer PW RD Chandrahari Assam, Ghy-03	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	1261.43	Nil	1062.475	Nil	198.955	88%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		APART Roads Project																		
1		Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II .		EAP	-	-	-	-	158.86	Nil	65.12	Nil	93.74	41 %	-					Work completed.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART.		EAP	-	-	-	-	111.41	Nil	40.36	Nil	71.05	36 %	-					Incomplete final bill has already been submitted.

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/AP etc.	Opening Balance With CAN/SN A/Others --as applicable		Opening Balance With the District /Council/Other s --as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund s available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of road from Khaimuddin House to Ajagar River.		EAP	-	-	-	-	170.27	Nil	72.34	Nil	97.93	-	42%					Incomplete final bill has already been submitted
		MMPPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23 .		State	-	-	-	-	Nil	386.05	Nil	381.99	0.00	100 %	-					Work Completed.

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/State/ETC.	Opening Balance With CAN/SNs --as applicable		Opening Balance With the District/Council/ Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA																		
2		Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School ,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPPNA	State		-	-	-	-	Nil	419.95		260.52373	179.50	-	42%					Work Completed.

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-	-	-	Nil	399.28	Nil	139.56	259.72	-	35%					Works in progress
5		1) Construction of Road from NH-17 to Badakhuwa ,2) Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m ,3) Construction of Road from kaisthapara PWD road to Rangjuli Garopara from ch.0.00m to 2500.00m		State	-	-	-	-	Nil	473.63	Nil	160.59	313.04	-	34%					Work Completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Adm in Dep t.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/Sate/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted again st total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		1) Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road,2) Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road		State	-	-	-	-	Nil	194.26	Nil	52.43	141.83	-	27%					Work Completed
7		1) Construction of road from Dakhin Amjonga DouL Mandir to Salpara via Kalimandir,2) Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara),3) Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)		State	-	-	-	-	Nil	365.99	Nil	123.67	322.17	-	12%					Works in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Adm in Dep t.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	-	-	Nil	128.92	Nil	22.00	106.91	-	17%					Work Completed
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	-	-	Nil	62.95	Nil	48.19	14.76	-	77%					Work Completed
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhob Bazar to Rangatoli (Dhobbazar to Garosingsa)		State	-	-	-	-	Nil	201.55	Nil	132.79	68.76	-	65%					Work Completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																			Annexure - A	
Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/State/EA/ etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total fund s available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount t for which UCs are pending at the end of previous year	Utilisati on certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
2		Construction of road from (i) Besemari to Deulguri road ,(ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bigraha ch 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
3		Construction of road from (i) Tensasot to Hindu Samaj Hajongpara village & (ii) Dhabanipara Chariali to Bongaon Sarakpara Road including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	181.45	Nil	43.67	137.78	-	24%	-	-	-	-	Work in Progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/ETC.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/ Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
4		Construction of road from (i) Siluk to Sawraghat Road ,(ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	202.02		72.41	129.61		35.8%					Work in progress
5		Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa) ,(ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road , (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil											Work in progress
6		Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road , (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District		State	-	-	-	-	Nil											Work in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA																		
7		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road (from Ch 0.00m to Ch 1.250m) ,(ii) Ghopagaon Kachalatpara road & (iii)Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-	-	Nil	223.43	-	49.92	-	-	22.3%	-	-	-	-	Work in progress
8		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	State	Nil		Nil	113.98		20.00	93.98	-	17%	-	-	-	-	Work in Progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Adm n Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2022-23																		
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrin Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Goalpara West LAC		State	-	-	-	-	Nil	1136.514	Nil	484.39	770.114	-	32%					Works in progress
2		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1143.16	493.03		449.55	-	43.13%					Works in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																			Annexure - A	
Sl. No.	Adm. Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2023-24																		
1		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Daranggiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNAunder RIDF-XXIX of NABARD for the year 2023-24		State	-	-	-	-	Nil	632.09	-	90.10	541.99	-	14.25%	-	-	-	-	Work in progress
3		Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA -2022-23																		
1		Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	120.825	Nil	Nil	-	-	Nil					Works in progress
2		Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	161.07	Nil	161	0	-	54 %					Work completed and Bill under process.
3		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	Nil	110.55	Nil	110.53	0	-	86 %					Work completed and Bill under process.

PWD Roads (Jaleswar-Goalpara East Division)

Annexure-A

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	Amount for which UC's are pending as on date	Remarks						
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share	State Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Guwahati-03 Chandmari, Assam PWRD, Chief Engineer,	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit - Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS							-	-		Rs. 571.12563 (L) (36%)	-		Submitted	Nil	Nil		
2		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_ 01).		CSS							-			Rs. 56.77595 (L) (13%)	-						
3		Construction of road on the Brahmaputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara West _ 01).		CSS							-			Rs. 49.81000 (L) (14%)	-						
4		Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).		CSS							-			Rs. 198.00000 (L) (38%)	-						
		MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI									-										
1		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achan) for the year 2022-23 under 38-Goalpara West LAC		CSS							-			Rs. 81.23751 (L) (12%)							
2		Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)		CSS								-			-						

[illegible]

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN	/SNA/ Other as applicable	Balance with the District / Council /	Others' Current Share (Rs. in Year	State Share allocation to District (Rs. in Central	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now	amount (% in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	which UC's are pending as on date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share (Rs. in Lakh)		Central Share	State Share					
		Mukhya Mantrir Pakipath Nirman Aachani																
11	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Ghugudoba Hashdoba including Cross Drainage works.																
12		Keshrapara Kabarstan to Ghugudoba.																
13		Tarangapur to Superivita																
14		Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km).																
15		SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM).																
16		LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM																
17		Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)																
18		Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)																
19		Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)																
20		Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km (L=0.581 km)																
								0	0						Submitted	Nil	Nil	

[illegible]

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP .	Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount % in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)			
		MUKHYA MANTRIR PATH NABIKAN AACHANI													
11	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road							0	126.65506					
12		Periodic Renewal to Road from Dolgoma College to Sidhabari Road													
13		Lakhipur to Khalisavita (From Ch. 13.336 Km to Ch. 16.500 Km)													
14		Dhumerghat to Tarangapur Part - II . (Ch. 3400 m to 4900 m)													
15		Morichbari Bausatarry (From Ch. 0.00 Km to Ch.1.233 Km)													
16		Katarihara to Gournagar (Ch. 1400 m to Ch.3200 m),													
17		Kesrapara Kabarthan to Superivita													
18		Rajmita Tarangapur													
19		Gournagar Chataimari (Tikrikilla Road)													
Submitted															
Nil															
Nil															

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS /CSS & State EAP .	Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount % in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		
	Chief Engineer, EAP	APART												
1		Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.										Rs. 157.4 3105 (L) 95%		
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.										Rs. 137.3 9946 (L) 90%		
3		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.										Rs. 118.8 8342 (L) 52%		
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.										Rs. 132.3 7134 (L) 81%		
5		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District(Length-1.5 Km) under APART(Package No: APART/NOCP/ROADS/GLP-07)										Rs. 32.85 608 (L) 55%		
6		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)										Rs. 163.1 6 (L) 90%		
Submitted														
Nil														
Nil														

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks			
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share	State Share	Amount for previous Year	Amount for current Year	
	EO ASRB	PMGSY															
1		T06 Rongsai to Hatisila Package No. AS-07-353												Rs. 196.77 (L)			
2		MRL13-Ghugudoba to Gournagar Chataimari (Tikrikilla Road) AS-07-428								0	0			Rs. 196.77 (L)			
		CIDF										0	0				
1	District Commissioner	Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20												Rs. 272.22 (34%)			

Housing and Urban Affairs

Annexure-A

SL No	Admin Dept	Name of Scheme	PFMS Code & SLS Code	Category/CS/CSS/State/EAP	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with District / Council/Others as applicable		Current Year Allocation to District		Fund Received in the current year		Total funds available for scheme	Funds utilised till now amount& (% in Blank)		Amount for which Ucs are pending at the end of previous Year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	DOHUA	SBM 1.0	AS55	CSS	0	-	-	-	0	-	0	-	0	0	-	-	-	-	0	
2	DOHUA	SBM2.0 (IEC)	AS248	CSS	0	-	-	-	4644	-	4644	-	4644	0	-	-	No	-	0	

Annexure -A

[illegible]

PWD Building

Annexure- A

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.				Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.		Nil	Nil		-	24.60057 68 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.		Nil	Nil			273.0736 6 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
4]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.		Nil	Nil			291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor
5]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.		Nil	Nil			8.856476 1 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.
6]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.		Nil	Nil			105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.

7]	D.C office Goalpara.	Construction of New ITI at Lakhimpur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.		232.9366 7 Lakh	Nil	U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15- 16/BLD/1228, Dt. 02-08-2023.
8]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			161.4659 2 Lakh	Nil	U.C Submitted for Rs. 161.46592 Lakh	Nil	Nil	Work is in progress.
9]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-A) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			400.00 Lakh	Nil	U.C Submitted for Rs. 400.00 Lakh	Nil	Nil	Work is in progress.
10]	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			120.0167 1 Lakh	Nil	U.C Submitted for Rs. 120.01671 Lakh	Nil	Nil	Work is in progress.
11]	Health & Family Welfare	Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Work is in progress.

Industries and Commerce & Public Enterprises (DICC)

Annexure- A

[illegible]

Cultural Affairs

Annexure- A: For Schemes: Funds received

S I N O	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/Council /others –as applicable		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DUD HNOI CULTURAL CENTRE	The Artist Welfare Fund of Assam	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NIL	NA	NA	NA	NA	NA	NA	

Soil Conservation

Annexure- A: For Schemes: Funds received

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Agriculture

•Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Agriculture

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

Agriculture

Annexure -D

[illegible]

Public Health Engineering

Annexure - B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Public Health Engineering

Annexure -C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year

S. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Public Health Engineering

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	498		498			498		328	116	43	10	1	

Education

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Education

Physical progress of civil works under different Scheme/Programmes/Projects across department of current years, Annexure C (Elementary)

Sl No	Admin Department	Name of scheme	Nos of works senction in current years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Samagra Shiksha	ACR (Elementary)-1 st Phase (fresh)	35	35	0	0	0	0	0	
2	Samagra Shiksha	ACR (Elementary)-2nd Phase (Fresh)	12	11	1	0	0	0	0	
3	Samagra Shiksha	ACR (Elementary)-3rd Phase (Fresh)	8	0	0	0	0	8		1 st installment received on 2-02-2025
4	Samagra Shiksha	Up graded LP to UP	1	1	0	0	0	0	0	
5	Samagra Shiksha	Boys Toilet (Ele)	34	34	0	0	0	0	0	
6	Samagra Shiksha	Girls Toilet(Ele.)	4	4	0	0	0	0	0	
7	Samagra Shiksha	Major Repair	7	7	0	0	0	0	0	
8	Samagra Shiksha	Ramp	6	6	0	0	0	0	0	
9	Samagra Shiksha	KGBV- Type-II	1	0	1	0	0	0	0	98% Completed

Education

Physical progress of civil works under different Scheme/Programmes/Projects across department of current years, Annexure C (Secondary)

Sl No	Admin Department	Name of scheme	Nos of works senction in current years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Samagra Shiksha	ACR (Spill)	13	3	10	0	0	0	0	Executed by the SMDC, 2nd inst yet to receive
2	Samagra Shiksha	ACR (Contractors)	106	40	6	12	20	28	0	Executed by the Contractors
3	PM-Shri	ACR	6	6	0	0	0	0	0	
5	Samagra Shiksha	Boys Toilet (fresh)	5	5	0	0	0	0	0	
6	Samagra Shiksha	Girls Toilet (fresh)	6	6	0	0	0	0	0	
7	Samagra Shiksha	Science Laboratory (fresh)	13	8	5	0	0	0	0	2nd inst yet to receive
8	Samagra Shiksha	Science Laboratory (Spill over)	5	0	0	5	0	0	0	2nd inst. @ 50% Yet to receive

Education

Annexure C

Physical progress of works under SWATCH BHARAT KOCH TRUST (SBKT) YEAR 2023-24

Sl No	Admin Department	Name of scheme	Nos of works sanction in current years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Boys Toilet	14	14	0	0	0	0	0	
2	SSA	Girls Toilet	3	3	0	0	0	0	0	
3	SSA	Repair of Boys Toilet	85	85	0	0	0	0	0	
4	SSA	Repair of Girls Toilet	31	31	0	0	0	0	0	
5	SSA	Running water facility in Toilet	46	46	0	0	0	0	0	

Education

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

SI No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to<5yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	25	25	0	0	0	25	12	13	0	0	0	0	
2	SSA	ACR(Secondary)	105	105				105	0	6	31	30	34	4	4 Nos. fund received on 15/06/2024. Due to flood work not start.
3	PM-Shri	ACR	6	6	0	0	0	6	0	3	3	0	0	0	
4	SSA	Boundary wall (Elementary)	45	45	0	0	0	45	43	2	0	0	0	0	
5	SSA	Boundary Wall (Secondary)	2	2	0	0	0	2	0	2	0	0	0	0	3rd. Inst. Yet to be received
6	SSA	Science Laboratory	5	5	0	0	0	5	0	0	0	5	0	0	5 Nos. 2nd installment yet to be received .
7	SSA	KGBV- Type-II	1	0	1	0	0	5	0	1	0	0	0	0	
8	SSA	Children & Adolescent Library	86	86	0	0	0	86	85	1	0	0	0	0	
9	SSA	Major Repair	20	20	0	0	0	20	20	0	0	0	0	0	

PWD Roads (Dudhnoi-Goalpara West)

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA	NA	NA
2		NA	NA	NA

PWD Roads (Dudhnoi-Goalpara West)

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2025.									Annexure - C
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	MMUPPNA 2024-25	1						1
2		ARRBP 24-25	3					3	
3		PMGSY Periodic Renewal 23-24	1				1		

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMPNA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years
Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25 %	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	Road Project under APART – 2021-22	3	0	0	0	0	0	3	0	0	0	0	0	Incomplete Final Bill submitted
2		Road Project under APART – 2023-24	1	1	0	0	0	0	1	0	0	0	0	0	Incomplete Final Bill submitted
3		MMPPNA – 2022-23	28	5	0	0	0	5	23	5	0	0	0	0	23 nos Road completed & 5 nos Roads work in progress.
4		MMUPNA – 2022-23	2	2	0	0	0	2	0	0	2	0	0	0	Work in progress.
5		MMPNA – 2022-23	11	0	1	0	0	2	10	1	0	0	0	0	10 nos Road completed & 1 no Roads work in progress.
6		RIDF-XXV - 2019-20.	1	0	1	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .

PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years
Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25 %	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Chief Engineer, PWD(R , , Chandmari, Ghy-03.	MMPPNA - 2023-24	20	0	0	0	0	0	0	0	0	20	0	0	Work in progress.
8		MMUPNA - 2023-24	5	0	0	0	0	0	0	0	0	5	0	0	Work in progress.
9		MMPNA - 2023-24	15	10	0	0	0	0	5	10	0	0	0	0	Work in progress.
10		MMNPPA - 2023-24	10	0	0	0	0	0	1	0	0	9	0	0	Work in progress.

PWD Roads (Jaleswar-Goalpara East)

Annexure-B

B. Scheme for which no funds are received by the District /

Council SI No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

PWD Roads (Jaleswar-Goalpara East)

Annexure-C

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

PWD Roads (Jaleswar-Goalpara East)

Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work completed
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work completed
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work completed
10	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work completed
11	Public Works Road Department	MMPPNA for the year 2022-23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Public Works Road Department	MMPPNA for the year 2023-24.	23 (7 Packages)	0	0	0	0	0	0	0	0	1	0	23	Work is in Progress
16	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	2	Work is in Progress
17	Public Works Road Department	MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	14	Work is in Progress
18	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Work is in Progress

- PMGSY
- MMPPNA
- MMUPNA
- MMMNA
- MMPNA
- APART
- Pradhan Mantrir Gram Sadak Yojana
- Mukhya Mantrir Paki Path Nirman Aachani
- Mukhya Mantrir Unnoto Pakipath Nirman Aachani
- Mukhya Mantrir Mathauri Nirman Aachani
- Mukhya Mantrir Nabikaran Aachani
- Assam Agribusiness and Rural Transformation Project

Women & Child Development

Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Social Welfare Department	Supplementary Nutrition Programme(SNP)	no funds received yet from the Directorate	
2		Nari Adalat	no funds received yet from the Directorate	
3		Shakti Sadan(Earlier Ujjwala Home)	Still run by Integrated Development Association(NGO)	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

Women & Child Development

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Social Welfare Deptt	Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3		Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4		Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukht Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000

Women & Child Development

Annexure- D

[illegible]

Water Resources

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Water Resources

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						
				100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Water Resources Department	Construction of embankment on R/B of river Dudhnoi from Tangabari to Sarapara and Bamunpara to Nandesawar.	1	NIL	NIL	NIL	NIL	8%	NIL	

Water Resources

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	8		3			100%					
2		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21			3			100%					
3		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			2			100%					
4		Immediate measures to protect Dhumergat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)			2			100%					

Water Resources

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
5		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.			2			100%					
6		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.		1				97%					
7		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D)		1							14.97%		
8		Construction of embankment on R/B of river Dudhnoi from Tangabari to Sarapara and Bamunpara to Nandesawar.		1							8%		

Soil Conservation

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Soil Conservation Department	NIL	NIL	NIL

Soil Conservation

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Soil Conservation Department	Water Harvesting cum Water Distribution Project at Telipara (Nalbari Daroni) village, Goalpara under RIDF-XXX for 2024-25	1	NIL	NIL	NIL	NIL	NIL	1	AA approx.

Soil Conservation

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation	RIDF	5	2	2	1	5		2	3			

Animal Husbandry and Veterinary

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

Animal Husbandry and Veterinary

Sl. No	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				40 %			Broiler Shed & First Batch of Broiler Chicks are distributed.

Animal Husbandry and Veterinary

[illegible]

DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

[illegible]

DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

[illegible]

Soil Conservation

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.	Soil Conservation Department , Assam, Ghy-05	Water Harvesting cum Water Distribution Project at Deo Dhuturi village	FOC & FS proposal is not submitted due to low progress	-
2.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	FOC Proposal submitted but, fund not released	-
3.		RCC Water Harvesting Project at Pakhritol	FOC Proposal submitted but, fund not released	-
4.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-

Soil Conservation

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	RCC Check Dam at Khardang Pt-II village	1	-	95%	-	-	-	
2		Earthen Drainage Channel at Bamune Panikhowa	1	-	90%	-	-	-	
3		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1	-	75%	-	-	-	
4		RCC Check Dam at Khamari	1	-	95%	-	-	-	
5		Earthen Drainage Channel at Chenimari Pt-II	1	-	80%	-	-	-	
6		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1	-	-	65%	-	-	
7		Excavation of Farm pond at Beldongpara near Kali Mandir	1	-	-	-	40%	-	
8		Excavation of Farm pond at Hatimura Pt-II	1	-	-	60%	-	-	
9		RCC check dam at Hatimura Pt-I	1	-	89%	-	-	-	
10		RCC Check Dam at Belpara Pt-I	1	-	90%	-	-	-	
11		RCC Check Dam at Khardang Pt-I	1	-	75%	-	-	-	
12		Excavation of Farm Pond at Dhuiguri	1	-	-	70%	-	-	
13		Farm Pond at Pub Jira	1	-	-	-	45%	-	
14		Earthen Drainage Channel at Chenimari Pt-III	1	-	-	-	40%	-	
15		Agri Bund at Lokrapara	1	-	-	55%	-	-	
16		RCC Check Dam at Hatimura Pt-II	1	-	95%	-	-	-	
17		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1	-	-	70%	-	-	
18		Farm Pond at Senimari Pt-I	1	-	-	70%	-	-	

Soil Conservation

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1.	Soil Conservation Department, Assam, Ghy-05	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV	--	--	--	--	--	--	--	--	60 %	--	--	--
2.		Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village	--	--	--	--	--	--	--	80%	--	--	--	--
3.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village	--	--	--	--	--	--	--	--	--	45 %	--	--
4.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	--	--	--	--	--	--	100%	--	--	--	--	--
5.		RCC Water Harvesting Project at Pakhrital	--	--	--	--	--	--	100%	--	--	--	--	--
6.		RCC Water Harvesting Project at Hatidubi	--	--	--	--	--	--	100%	--	--	--	--	--

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	Construction of RCC Check dams at Buspara nalla with Earthen bund	-	-	-	-	-	-	100%	-	-	-	-	-
2		Horticulture (Betel Nut) at Nokdan pahar	-	-	-	-	-	-	100%	-	-	-	-	-
3		Construction of RCC Check dams at Abda nalla	-	-	-	-	-	-	100%	-	-	-	-	-
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt.-I village.	-	-	-	-	-	-	100%	-	-	-	-	-
5		Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	-	-	-	-	-	-	100%	-	-	-	-	-
6		Horticulture Plantation (Betel Nut) at Khardang Pt.-I village.	-	-	-	-	-	-	100%	-	-	-	-	-
7		Construction of RCC Check Dam at Belpara Pt.-II village (near Sosan).	-	-	-	-	-	-	100%	-	-	-	-	-
8		RCC Check Dam at Bamune Panikhowa Village	-	-	-	-	-	-	100%	-	-	-	-	-
9		Excavation of Farm Pond at Khardang Pt.-I	-	-	-	-	-	-	100%	-	-	-	-	-
10		Horticulture Plantation (Banana) at Belpara Pt.-II village	-	-	-	-	-	-	100%	-	-	-	-	-
11		Construction of RCC Check dam at Soto Dara with Guide bund	-	-	-	-	-	-	100%	-	-	-	-	-
12		Construction of Farm ponds at Seninari Pt.-II	-	-	-	-	-	-	100%	-	-	-	-	-
13		Excavation of Farm Pond at Khamari village.	-	-	-	-	-	-	100%	-	-	-	-	-
14		Excavation of Farm Pond at Pub Jira village.	-	-	-	-	-	-	100%	-	-	-	-	-


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5

15	Soil Conservation Department	Excavation of Farm Pond at Manjuli Hills.	-	-	-	-	-	-	100%	-	-	-	-	-	-
16		Horticulture Plantation at Senimari Pt-II village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
17		Excavation of Farm Pond at Senimari Pt-III	-	-	-	-	-	-	100%	-	-	-	-	-	-
18		RCC Check Dam at Senimari Pt-II Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
19		Earthen Guide Bund at Senimari Pt-III Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
20		Earthen Drainage Channel at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-	-
21		Excavation of Farm pond at Senimari pt-I	-	-	-	-	-	-	100%	-	-	-	-	-	-
22		Excavation of Farm pond at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-	-
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	-
24		Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I.	-	-	-	-	-	-	100%	-	-	-	-	-	-
26		Farm Pond at Hatimura Pt-I Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
27		RCC Check Dam at Khardang Pt-II village	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
28		Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	85%	-	-	-	-	-
29		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-
30		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	1 Year	Less than 1 Year	-	-	-	-	100%	-	-	-	-	-	-
31		RCC Check Dam at Khamari	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
32		Earthen Drainage Channel at Chenimari Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	80%	-	-	-	-	-

Divisional Officer
South Bank Soil Conservation
Division, Guwahati-5

33	Soil Conservation Department	Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
34		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	-	-	-	-	-	-	100%	-	-	-	-	-	-
35		Rubber Plantation at Pachim Jira village	-	-	-	-	-	-	100%	-	-	-	-	-	-
36		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1 Year	Less than 1 Year	-	-	-	-	-	-	65%	-	-	-	-
37		Excavation of Farm pond at Beldongpara near Kali Mandir	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
38		Excavation of Farm pond at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	-	60%	-	-	-	-
39		RCC check dam at Hatimura Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	90%	-	-	-	-	-
40		Horticulture Plantation (Betel Nut) at Khardang Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	-
41		Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	-	-	-	-	-	-	100%	-	-	-	-	-	-
42		RCC Check Dam at Belpara Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	90%	-	-	-	-	-
43		RCC Check Dam at Khardang Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-
44		Excavation of Farm Pond at Dhuiguri	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-
45		Farm Pond at Pub Jira	1 Year	Less than 1 Year	-	-	-	-	-	-	-	45%	-	-	-
46		Earthen Drainage Channel at Chenimari Pt-III	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
47		Agri Bund at Lokrapara	1 Year	Less than 1 Year	-	-	-	-	-	-	55%	-	-	-	-
48		RCC Check Dam at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
49		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-
50		Farm Pond at Senimari Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5

Dairy Development

Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Dairy Development

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	

Dairy Development

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments-of Previous year

[illegible]