

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH  
OF DECEMBER, 2025**

Subject	Minutes of the meeting of District Development Committee
Date & Time	11 <sup>th</sup> December, 2025 at 11:00 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Prodip Timung, ACS, District Commissioner, Goalpara.

**Category-A: Department specific**

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA)	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works.	i. The Joint Director of Health Services, Goalpara.
			ii. National Health Mission (NHM)	Discussions were held regarding with Additional District Commissioner (Revenue), Goalpara and Health & Family Welfare department regarding allotment of land for construction of Sub-Centres.	ii. Asstt. Engineer, NHM.
			iii. PM-ABHIM		
			iv. National AYUSH Mission	The DC, Goalpara, instructed the Asstt. Engineer, NHM, Goalpara, to initiate legal action against contractor of Gossaidubi Building-less Sub-Centre, for slow progress of work.	
			v. Rashtriya Bal Swasthya Karyakram	Planning of health programmes/ campaigns should correspond to KPIs under Aspirational District/Blocks Programme.	
2	Infrastructure	Public Health Engineering	i. SBM	Status of various works under SBM, JJM, CMSC, and SLWM was discussed.	i. The Executive Engineer, PHE, Goalpara.
			ii. JJM		
			iii. CSC/CMSC	The DC, Goalpara, instructed the Executive Engineer, PHE, Goalpara, to achieve the monthly targets of JJM.	ii. DFO (T), Goalpara.
			iv. SLWM		
			v. GOBARDHAN		
			vi. ODF plus	The Executive Engineer, PHE, Goalpara, was instructed to initiate legal action against beneficiaries for	

  
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				<p>extremely slow work progress in construction of IHHLs.</p> <p>A status report of schemes currently being done/yet to be completed in Aspirational block of Lakhipur is to be submitted to the DC, Goalpara.</p> <p>Any issue regarding works which fall under forest land is to be put forward to the DFO (T), Goalpara.</p> <p>Discussions were held on appraisal of District Source Sustenance members by the Executive Engineer, PHE, Goalpara, regarding scope of work and submission of report from the stakeholders.</p>	
3	Social Sector	<b>Education-School Education: Elementary &amp; Secondary</b>	SAMAGRA SIKSHA	<p>Progress of different activities, civil works, etc. was discussed. DC. Goalpara, instructed that all works should be completed within the stipulated time.</p> <p>The DC, Goalpara, instructed the Inspector of Schools, Goalpara, to take disciplinary action against the Headmaster of Dubapara High School, for failing to provide mid-day meal. The Inspector of Schools, Goalpara, is to ensure that mid-day meals are provided by schools regularly without fail.</p> <p>Discussions were held regarding constitution of women's polling stations during elections.</p> <p>Discussions were also held on issues regarding inadequate Pupil-Teacher Ratio in the district and measures to be taken thereof.</p> <p>Issue regarding availability of science teachers in schools was discussed. A particular such case in Nayapara High School was highlighted, where shortage of science teachers was found.</p>	The Inspector of Schools, Goalpara.
4	Economic Development	<b>Panchayat and Rural Development</b>	<p>i. PMAY</p> <p>ii. MGNREGA</p> <p>iii. Amrit Sarovar</p>	<p>Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.</p> <p>Discussions were held regarding assignment of personnel as</p>	<p>i. The CEO, Zila Parishad, Goalpara.</p> <p>ii. The</p>

  
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 Goalpara

				<p>geotagging checkers in every Goan Panchayat from the education department.</p> <p>A revenue report for construction of floating hut in Urpad Beel and children's park in Rangsapara was sought from the concerned Circle Officer.</p>	Inspector of Schools, Goalpara.
5	Social Sector	<b>Women &amp; Child Development</b>	<p>i. Pradhan Mantri Matru Vandana Yojna (PMMVY)</p> <p>ii. POSHAN Abhiyaan</p> <p>iii. Nasha Mukh Bharat Abhiyaan</p> <p>iv. Supplementary Nutrition Programme (SNP)</p> <p>v. Beti Bachao Beti Padhao</p>	<p>Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed.</p> <p>Discussions were held on construction of Model Anganwadi Centres which fall under forest land in the district. A survey in this regard is sought from forest department, for further provision of NOC to these constructions, and placing those cases in DLC meeting.</p> <p>The District Social Welfare Officer, Goalpara, was instructed to conduct a survey on the approvability of hot cooked meals in Anganwadi Centres.</p>	The District Social Welfare Officer, Goalpara.
6	Infrastructure	<b>PWD (Building)</b>		<p>The DC, Goalpara, instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in stipulated time.</p> <p>Discussions were held regarding issues related to New Model Women College and District Science Centre.</p>	The Executive Engineer, PWD (Buildings), Goalpara.
7	Infrastructure	<b>PWD Roads (Jaleswar-Goalpara East)</b>	<p>i. PMGSY</p> <p>ii. CIDF</p> <p>iii. SIGNATURE</p> <p>iv. APART</p> <p>v. SOPD</p> <p>vi. RIDF</p> <p>vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)</p>	<p>Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.</p> <p>Discussions were held regarding the land acquisition matter on the construction site of Bridge no. 1/1 on Kesrapara to Kalabari road.</p>	The Executive Engineer, PWRD, Jaleswar Goalpara East TR Division.
		<b>PWD Roads (Dudhnoi-</b>	<p>i. PMGSY</p> <p>ii. CIDF</p>	<p>Progress of various programmes like PMGSY, SOPD, RIDF, Signature</p>	The Executive

		<b>Goalpara West)</b>	iii. SIGNATUREiv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.  Discussions were held regarding compensation of 5 acres of forest land from Dhemajl district for road construction purposes in Goalpara. A clearance in this regard is sought from Forest department.  The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Division,	Engineer, PWRD, Dudhnoi & Goalpara West TR Division.
8	Infrastruc- ture	<b>Water Resources</b>	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed.  The Executive Engineer, Water Resources Division, Goalpara, was instructed to to complete works in stipulated time, without compromising with the quality of work.	The Executive Engineer, Water Resources Division, Goalpara.
9	Economic Develop- ment	<b>Agriculture</b>	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed.  The District Agricultural Officer, Goalpara, informed that new target for PMFBY has not been received yet.	The District Agricultural Officer, Goalpara.
10	Economic Develop- ment	<b>Animal Husbandry and Veterinary</b>	i. National Livestock Mission (NLM) ii. Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed.	The District A.H. & Veterinary Officer, Goalpara.
11	Economic Develop- ment	<b>Tax Department</b>		Revue collection under all Taxation Acts was discussed.	The Superintendent of Taxes, Goalpara.

  
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 Goalpara

12	Infrastructure	Transport		<p>The DTO, Goalpara, informed that Rs. 20,91,44,590/- of revenue collection has been achieved in the FY 2025-26.</p> <p>The DTO, Goalpara, was instructed to categorize the revenue collection streams in subsequent DDC meeting reports.</p>	The DTO, Goalpara.
13	Infrastructure	<b>Housing and Urban Affairs</b>  (Goalpara Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PMSVANidhi vi. MMUAN	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed.	The Executive Officer, Goalpara Municipal Board.
		<b>Housing and Urban Affairs</b>  (Lakhipur Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PMSVANidhi vi. SEP vii. PM-VISWAKARMA	Various schemes under 15 <sup>th</sup> FC, SBM (U), PMAY-U were discussed.	The Executive Officer, Lakhipur Municipal Board.
14	Economic Development	<b>Industries and Commerce &amp; Public Enterprises (DICC)</b>	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM-VISHWAKARMA vi. Chief Minister Atmanirbhar Abhijan (CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni	Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed.  The GM, DICC, Goalpara, informed that evaluation matrix of CMAAA 1.0 in Goalpara district has been submitted to CMAAA society.	The GM, DICC, Goalpara.
15	Reforms, Governance Facilitation & regulation	Excise		Revenue achieved- Rs. 2,09,58,666/- out of the target Rs. 8.56 Crore for the FY 2025-26.  The Superintendent of Excise, Goalpara, was instructed to take legal action against illicit liquor coming from Meghalaya. He was asked to focus more on case registrations and arrests.	The Superintendent of Excise, Goalpara.
16	Economic	Soil	i. WDC-PMKSY	Status of all ongoing schemes under	The

  
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Goalpara

	Development	Conservation	2.0 ii. RIDF iii. SOPD	RIDF, WDC-PMKSY 2.0, etc. was discussed.	Divisional Officer, South Bank SC Division, Guwahati-05.
17	Infrastructure	Power (APDCL)	i. PM Surya Ghar ii. Revamped Distribution Sector Scheme (RDSS)	Discussions were held on works under ADSELR Project (AIIB) and Revamped Distribution Sector Scheme (RDSS) in Goalpara district.  The DC, Goalpara, instructed the AGM, APDCL, Goalpara, to look into the matter of presence of electric lines from Meghalaya in some bordering areas of Goalpara. Revenue department may be informed about the issue for obtaining information about such areas.	AGM, APDCL, Goalpara.
18	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	Works in all four ITFC Organizations and Places of Worship that received funds in the year 2023-24 have been completed. Works which received Grants-in-aid in 2024-25 are going on.	President/ Member Secretary of these Construction Committees.
19	Social Sector	Dairy Development	Input subsidiary for Dairy farmer	Progress of ongoing schemes- Input Subsidiary for Dairy Farmer (5-rupee Gap support), status of DCS participation, milk sale by DCS, etc. was discussed.	Dairy Development Officer, Goalpara.
20	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
21	Social Sector	Welfare of Minorities Development	PMJVK	Payment of bill money as well as SD money to contractors is going on.	
22	Social Sector	Cultural Affairs		Cultural Development Officer or other any other representative were not present in the meeting	
23		Social Justice and Empowerment		No running schemes in this district.	
24		Tea Tribes Welfare		No running schemes in this district.	

  
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 Goalpara

25	Finance / Planning	Finance	i. Orunodoi ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Development branch
26		Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK vii. Aspirational Blocks/District Programme	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner/Additional District Commissioner and other officials.  Performance of indicators in various sectors like Health & Nutrition, Education, Agriculture and Allied Services, Basic Infrastructure and Social Development under ADP/ABP was discussed.	i. De-Centralized Planning branch.  ii. Aspirational Block Fellow.
27		Bank		The DC, Goalpara, instructed the LDM, Goalpara, to present reasons for rejected loan proposals under various schemes like PMEGP and PMFME. The LDM, Goalpara, was asked to hold bank managers accountable for unjustified loan rejections w.r.t. such schemes.  Discussions were also held regarding opening of three new bank branches in the district and selection of appropriate area for those branches.	Lead District Manager.
28	Economic Development	Assam Skill Development Mission		Discussions were held regarding the short term skill training under ASDM to be held in the district in response to the State's Skill Gaps.  The DPM, ASDM, Goalpara, informed that target and mobilization regarding The Placement Linked Skill Development Programs (PLSDP) has been started, but the program is yet to start.	DPM, ASDM, Goalpara.
29	Environment	Social Forestry	Ek Ped Maa Ke Naam	Status of ongoing works under the department was discussed.	The DFO, Social Forestry, Goalpara.
30	Reforms, Governance Facilitation & regulation	Legal Metrology		A report on activities carried out by legal metrology department, such inspection of fair price shops, roadside markets, petrol pumps, etc. is to be submitted to the office of the District Commissioner, Goalpara.	Inspector of Legal Metrology, Goalpara.

  
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 Goalpara

Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. Discussions were held regarding assignment of personnel as geotagging checkers in every Goan Panchayat from the education department.  b. The DC, Goalpara, instructed the LDM, Goalpara, to present reasons for rejected loan proposals under various schemes like PMEGP and PMFME. The LDM, Goalpara, was asked to hold bank managers accountable for unjustified loan rejections w.r.t. such schemes.
2	Coordination across Deptt	

  
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Dated- 31 / 12 / 25

Memo No. GDCP.47/DDC Meeting/2025/107-114

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Secretary to the Govt. of Assam, T&D Department, Guwahati-06, for kind information.
5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
6. DIO, Goalpara. He is to upload the DDC minutes in the district website.
7. All Head of Departments, Goalpara, for information and necessary action.

  
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Goalpara

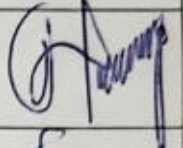
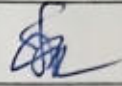


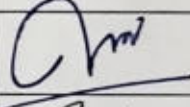
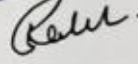
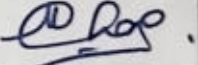
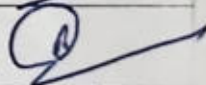
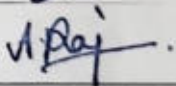
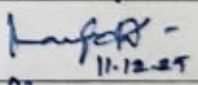
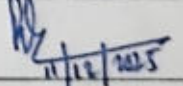
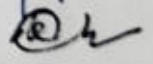
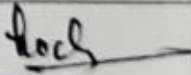
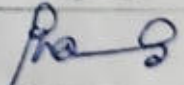

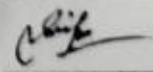
Annexure- 1.1

DDC Meeting for the month of December, 2025

VENUE: OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

11/12/2025

ATTENDANCE

SL NO.	NAME	DESIGNATION	CONTACT NUMBER	SIGNATURE
1	SHRI PRODIP TIMUNG, ACS	DISTRICT COMMISSIONER, GOALPARA		
2	Jogadish Brahma, A.C.F	A.D.C Goalpara	9954366642	
3				
4	Abhishek Katiya, ACS	AC/EM, Goalpara	9864157839	
5	Bhaskar Ch. Kaleha	EE Zina Prorsho	9577228889	
6	A.K. Das.	Education.	74350 43978.	
7	Karnal U. Ratha	DPE, SSA, Goalpara	9365089474	
8	Dr. Chand Mohammad DVO, Goalpara		9954143616	
9	A.M.H. Huda.	DSW Goalpara	9954373771	
10	Animesh Rajkuma	EO, GMB	7002401284	
11	Ranjana Jyoti Das	A.G.M, APDCL	8721907271	
12	Razzak Uddin Sheikh	AGM(P), APDCL	9127016221	
13	Mel K. Alam	DPM, NIFM	9395959669	
14	Purnendu Kishor (Purnendu Kishor)	Inspector of Taxes	9085054999	
15	Prakash Jais	EC(PH6) Goalpara Division	8638581952	
16	Torif Ullah Mollah	AE, PWRD Goalpara	9655001390	
17	Nirmal Konwar	EE, PWRD, Goalpara Dist & Subdivi TRD	98599-08096	



Annexure- A,B,C & D

## Agriculture

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable	Opening Balance with the District/Council /others –as applicable	Current Year Allocation to District*	Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	District Agriculture Office, Goalpara	National e Governance Plan- Agriculture (NeGPA) (General)	AS206	CSS	NIL	NIL	31.099729	31.099729	31.099729	0.06500 (0.20%)	Nil	Nil	31.93229	
		National e Governance Plan- Agriculture (NeGPA) (SCPSC)	AS206	CSS	NIL	NIL	2.84561	2.84561	2.84561	Nil	Nil	Nil	2.84561	
		National e Governance Plan- Agriculture (NeGPA) (TSP)	AS206	CSS	NIL	NIL	4.95462	4.95462	4.95462	Nil	Nil	Nil	4.95482	
2		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL								
3		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	2.8	2.8	2.8	0.10500 (3.75%)	NIL	NIL	2.69500	
4		Rainfed Area Development (RAD) (General)	AS46	CSS	NIL	NIL	17.80000	17.80000	17.80000	12.00000 (67.41%)	NIL	NIL	NIL	
		Rainfed Area Development (RAD)(SCPSC)	AS46	CSS	NIL	NIL	2.90000	2.90000	2.90000	Nil	Nil	Nil	Nil	
		Rainfed Area Development (RAD)(TSP)	AS46	CSS	NIL	NIL	9.70000	9.70000	9.70000	4.20000 (43.30%)				
5		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	1.63750	1.63750	1.63750	0.69844 (42.65%)	NIL	NIL	0.93906	
6		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	3.0	3.0	3.0	2.9 (96.66%)	NIL	NIL	0.10	

7		National Project on Soil Health and Fertility	AS53	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
9		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	57.40863	57.40863	57.40863	34.67945 (60.40%)	NIL	NIL	22.72918	
10		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (General)	AS214	CSS	NIL	NIL	0.95000	0.95000	0.95000	NIL	NIL	NIL	NIL	
		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (SCPSC)	AS214	CSS	NIL	NIL	0.24000	0.24000	0.24000	NIL	NIL	NIL	NIL	
		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (TSP)	AS214	CSS	NIL	NIL	0.24000	0.24000	0.24000	NIL	NIL	NIL	NIL	
12		Mission Organic Value Chain Development- North Eastern Region	AS320	CSS	Nil	Nil	3.12	3.12	3.12	0.67 (21.47%)	Nil	Nil	2.45000	
13		National Mission on Natural Farming (PFMS)	AS343		NIL	NIL	7.69600	7.69600	7.69600	7.536 (97.92%)	NIL	NIL	0.16000	

# Public Health Engineering

Annexure -A

## Monthly status of Fund receipt and utilisation for the Month of Nov – 2025

**A. For Schemes: Funds received.**

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisato n Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0	0	0	48.63592	5.40388	48.63592	5.40388	54.0398	6.75	0.75	0	7.50	0	0		
2		JJM- Support	01.03	SS	0	0	0	0	25.53984	2.83776	25.53984	2.83776	28.3776	26.69	2.96500	0	29.65000	0	0		
3		JJM- Support WQMS	01.04	SS	0	0	0	0	6.11176	0.6802	6.11176	0.6802	6.79196	7.05	0.78	0	7.83000	0	0		
<b>Total</b>													<b>89.20936</b>	<b>40.482</b>	<b>4.498</b>	<b>0</b>	<b>44.98</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

## Education

### A. For Schemes: Fund received

Sl. No.	Admi n. Dept.	Name of Scheme (+Inpleme ntation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	Opening Balance with CAN/SNA/O thers-as applicable.		Opening Balance with the District/Co uncil/Other s as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds availabl e for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisatio n Certificate submitte d against total available funds for the current year	Amount for which Ucs are pending as on date.		Remar ks
					Centr al Share	State Shar e	Centr al Share	State Shar e	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP000 00003	CSS	0	0			0	15675.5 1	0	2980.04	2980.04		84%	NA			55.83	







## PWD Roads (Dudhnoi-Goalpara West Division)

*Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.*

*Annexure - A*

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
					6	7	8	9	10	11	12	13		14	15			16	17		18
1		RIDF - XXV 2019-20																			
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil		Nil	184.08	85%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Works in progress	

*Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.*

*Annexure - A*

Sl No.	Adm. Dept.	Name of Scheme (Implementation Agency)	P. Category	Opening Balance		Current Year Allocation		Fund received in the current Year		Total fund available for Scheme	Funds Utilised till now		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks			
				With CAN/SNA/Others as applicable etc.	With the District/Council/Others --as applicable	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<i>RIDF - XXVI 2021-22</i>																		
1		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22.PKG No. RIDF-XXVII/Goalpara/03.	CSS						597.17		Nil			75%			UC are submitted			Road Length completed. Road Furniture & Side Berm left.

Monthly status of Fund receipt and utilization for the Month November for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EA/P etc.	Opening Balance With CAN/SNA/Others as applicable		Opening Balance With the District/Concil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		end of previous year	Of Previous Year			Of Current Year		
					6	7	8	9	10	11	12	13		14	15			16	17	
		RIDF																		
2	Chief Engineer, PWD Chandmari, Assam, Ghy-03	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani ) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	1261.43	Nil	Nil	Nil	Nil	88%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.

Annexure - A

Sl No.	Admin Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
		<b>MMPNA 22-23</b>																		
1		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tinali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-	-	-	Nil	399.28	Nil	72.54	220.94	-	50%	UC Submitted	Submitted	Submitted		Works in progress

*Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.*

*Annexure - A*

Sl No.	Adm in Dept	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Cate gory CS/SS/State/EAP etc.	Opening Balance With CAN/SNA /Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilis ation certifi cated again st total avail able funds for the curre nt year		Amount for which Ucs are pending at the end of previous year		Remarks
					Cent ral Share	Stat e Share	Cent ral Share	State Share	Centr al Share	State Share	Centra l Share	State Share		Centra l Share	State Share		at the end of previ ous year	at avail able funds for the curre nt year	Of Prev ious Year	Of Cur rent Year	
					6	7	8	9	10	11	12	13		14	15		16	17	18	19	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
2		1) Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road,2) Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road		State	-	-	-	-	Nil	194.26	Nil	52.43	141.83	-	100%		UC Submitted			Work Completed	
3		1) Construction of road from Dakhin Amjonga Doul Mandir to Salpara via Kalimandir,2) Construction of Road from Darakh to Sarapara Road ( Darakh Nabogram to Sarapara),3) Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station( Kuchdhuwa to Amjonga Railway Station)		State	-	-	-	-	Nil	365.99	Nil	75.00	181.62	-	90%		UC Submitted	Submitt ed	Submitt ed	Work Completed	

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EA P etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
MMPPNA 2023-24																				
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	248.1880	-	200.00	49.00	-	80%	-	UC Submitted	Submitted	Submitted	Work Completed
2		Construction of road from (i) Besemari to Deulguri road ,(ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bigrach 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	272.00	-	-	264.03	-	35%	-	UC Submitted	Submitted		Work in Progress

**Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.**

**Annexure - A**

Sl No.	Adm. Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SLS Code	Category CS/CS/State/ETC	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Other s --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<b>MMPPNA 2023-24</b>																				
3		Construction of road from (i) Siluk to Sawraghat Road ,(ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	213.81		Nil	141.40		34%		UC Submitted	Submitted		Work in progress
4		Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa) ,(ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road , (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	271.52		Nil	260.00		67%		UC Submitted	Submitted		Work in progress
5		Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road , (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District		State	-	-	-	-	Nil	274.44		28.03	246.41		10%		UC Submitted	Submitted	Submitted	Work in progress

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ E/ AP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
6		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road ( from Ch 0.00m to Ch 1.250m) ,( ii) Ghopagaon Kachalatpara road & (iii)Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-	-	Nil	239.15	-	51.79	189.23	-	43%	-	UC Submitted	Submitted		Work in progress
7		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	State	Nil		Nil	113.98		45.14	82.04	-	66.5%	-	UC Submitted	Submitted		Work in Progress

*Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.*

*Annexure - A*

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
		MMUPPNA 2022-23																		
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Goalpara West LAC		State	-	-	-	-	Nil	1136.514	Nil	200.00	652.12	-	80%		UC Submitted	Submitted	Submitted	Works in progress
2		Improvement of Balijana to Borjhora Road( Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1143.16	265.57		472.42	-	74%		UC Submitted	Submitted	Submitted	Works in progress

*Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.*

*Annexure - A*

Sl. No.	Adm. Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SLS Code	Category/SS/State/EAP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<i>MMUPPNA 2023-24</i>																		
1		<i>(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Darangiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24</i>							1122.91	124.75	999.15184		123.75	89%			UC Submitted	Submitted	Submitted	Work Completed
2		<i>Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24</i>		State	-	-	-	-	511.99	56.89	52.00		426.85	28%	Nil		UC Submitted	Submitted	Submitted	Work in progress
3		<i>Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24</i>																		Work in progress

*Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.*

*Annexure - A*

Sl No.	Adm. Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2024-25																		
1		Construction of RCC Br. No. 28/2 including approaches and protection works with improvement by providing Bituminous Concrete from Ch. 31394.00 m to Ch. 32594.00 m on Agia Medhipara Lakhipur Road under MMUPPNA (RIDF-XXX) for the year 2024-25 ,Package No. STBR/RIDF-XXX/Goalpara West/01							303.75	33.75	92.66		244.83	31%			UC Submitted	Submitted	Submitted	Work in progress
2		"Upgradation of Mahajanpara to Simlitola Road from Ch.6000.00m to Ch.14140.00m (8140.00m) UnderMukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25"; Package No. MMUPPNA_RIDF_XXX_24_25_42								999.90			999.99	50%			UC Submitted	Submitted	Submitted	Work in progress
3		Upgradation of Matia Garopara to Telipara Road via Bordamol Market (Length=5.00 km) under MMUPPNA under RIDF- XXX of NABARD for the year 2024-25 of Goalpara district, Package No. STBR/RIDF-XXX/Goalpara West/02.																		Work in progress

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.																	Annexure - A				
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFM Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/Other --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year		Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share		Central Share	State Share	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		MMPNA -2022-23																			
1		Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	120.825	Nil	48.16	72.66	-	40%		UC Submitted	Submitted	Submitted	Works in progress	

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/Other --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA -2023-24																		
3		Periodic Renewal of road from (i) Agia Jogona Rajbonshipara ,(ii) Dwarka to Gossaigadhowa ,(iii) Kumri Bazar to Dariduri Bazar & (iv) Garo Bhatkhowa to Muralijhar under MMPNA for the year 2023-24 under Goalpara West LAC								86.07			86.07	25%	UC Submitted	Submitted	Submitted			Work in progress

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.

Annexure - A

Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Cate gory CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Other s --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds avail able for Sche me	Funds Utilised till now & % (in bracket )		Amount for which UCs are pending at the end of previous year	Utilisa tion certi cate submi tted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Centr al Share	Sta te Share	Cent ral Share	State Share	Cent ral Share	State Share	Cent ral Share	State Share		Cent ral Share	State Share			Cent ral Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMNPPA -2023-24																		
1		Construction of (1) Lakhipur Basic L.P.School Road with both side cover drain.(2) Khakilamari Colony No.1 Road from Mithu Das House to Mizu House .(3) Khakilamari Mallapara Road with one side cover drain(North Side).(4) Lakhipur Idgah Road. (5) Cover drain at Fesartary Kodamtola Road(one side).(6) drain at Haluapara road one side from Modina Masjid to Smoshan PWD Road.(7) Drain at wooden market road on both side from Natun Bazar Road to Haluapara PWD Road.(8) Drain at Shivbari to Bakultola Road(East Side).(9) Drain at Ambari PWD Road on one side from Gas Agency to Manashpara Masjid.							180.90		100.00		100.00		38%		UC Submitted	Submitt ed	Submitt ed	Work in progress

Monthly status of Fund receipt and utilization for the Month of August for the Year 2025.

Annexure - A

Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Cate gory CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Other s --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds avail able for Sche me	Funds Utilised till now & % (in bracket )		Amount for which UCs are pending at the end of previous year	Utilisa tion certi cate submi tted against total avail able funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Centr al Share	Sta te Share	Cent ral Share	State Share	Cent ral Share	State Share	Centr al Share	State Share		Cent ral Share	State Share			Of Prev ious Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<b>ARRBP 24-25</b>																		
1		Construction of Bridges in Goalpara district: i) Br. No. 1/1 on Dighali to Jogipara Road and ii) Br. No.1/1 on Dhupdhara Khutabari Road ",  Pkg No.CE/EAP/ARRBP/OCB/Bridges -2/Goalpara/06																		
2		Construction of Bridges in Goalpara district i) Br. No. 12/1 on Makri Bamundanga Road, ii) Br. No. 15/1 on Makri Bamundanga Road, iii) Br. No. 1/1 on Khakilamari to Bashbari Road via Dhamar Road", Package No. CE/EAP/ARRBP/OCB/Bridges-3/Goal para/01							540.00		125.19		415.00	125.19	24%		UC Submitted	Submitt ed	Submitt ed	Work in progress

Monthly status of Fund receipt and utilization for the Month of August for the Year 2025.

Annexure - A

Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Other s --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Schemes	Funds Utilised till now & % (in bracket )		Amount for which UCs are pending at the end of previous year	Utilisa tion certi cate submi tted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<b>ARRBP 24-25</b>																		
3		Construction of Bridges In Goalpara district i) Br. No. 12/2 on Makri Bamundanga Road & II) Br. No. 1/1 on Rongsai to Saman Bazar Road via Bapurbhita Road", Pkg No. CE/EAP/ARRBP/OCB/Bridges-2/Goalpara/02							377.41		88.71		377.41	88.71		24.5	UC Submitted	Submitted	Submitted	Work in progress
4		Construction of Bridge in Goalpara district i)Br. No. 1/1 on Chandmari to kokira Garopara ME school for Package No.CE/EAP/ARRBP/OCB/Bridge-1/Goalpara/09																		
5		"Construction of RCC Bridges in Goalpara District i) Br. No. 1/1 on Latapara (Darakh) to SaraparaRoad & ii) Br. No. 1/1 on Bolbola Bodahpur Hatigaon Road Kokira to Kalinidoba road via borvita underARRBP funded by World Bank (Package No. CE/EAP/ARRBP/OCB/Bridges-2/Goalpara/03)"																		

Monthly status of Fund receipt and utilization for the Month of August for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Schemes	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		<b>PMGSY Periodic Renewal 23-24</b>																		
1		“Periodic renewal of (i) NH 37 to Udaypur Road (Constructed under PMGSY Package NoAS0725) , (i) GD Road to Upartola. Road (Constructed under PMGSY Package No AS075T), (iüi) AgiaKalimandir to Agia part II Road (Constructed under PMGSY Package No AS0760) , (iv) Barodekeri toChurch Field Road Road (Constructed under PMGSY Package No AS07123) and (v) AT Road - GobleRoad (Constructed under PMGSY Package No AS0746) for the year 2024-25 in Goalpara District, PackageNo-PR/2024-25/26																		

# PWD Roads (Goalpara East – Jaleswar Division)

# Annexure-A

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21									
Sl.No		Admin Dept		Name of Scheme (Implementation agency)		PFMS Code& SLS Code		Category CS/CSS & State EAP.		Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District/ Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme		Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year		Utilization certificate submitted against total available fund for the current year		Amount for which UC's are pending as on date		Remarks	
						Central Share		State Share		Central Share		State Share		Central Share (Rs. in Lakh)		State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)		State Share (Rs. in Lakh)				Of previous Year		of Current Year			

Construction of RCC Bridge no 1/1 on Singimari to

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks
					Central Share	Central Share	Central Share	Central Share	Central Share	Central Share	Central Share	Central Share	Central Share	
					State Share	State Share	State Share	State Share	State Share	State Share	State Share	State Share	State Share	
					Central Share	Central Share	Central Share	Central Share	Central Share	Central Share	Central Share	Central Share	Central Share	
					State Share	State Share	State Share	State Share	State Share	State Share	State Share	State Share	State Share	
					Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	
					State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	
					Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	
					State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	State Share (Rs. in Lakh)	
		<b>SOPD-G</b>												
1		Construction of SPT Bridge No. 1/1 on Rakhaldubi Anchalik Bazar to Rakhaldubi Char including Approach under SOPD for 2018-19								0%				
2		Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)							28.23000				Rs. 48.23	
													Rs. 1810.9	



SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Opening Balance with CAN /SNA/ Other as applicable	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Central Share	State Share	Fund utilized till now amount (% in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	of Current Year	Amount for which UC's are pending as on date	Remarks
11		Ghugudoba Hashdoba including Cross Drainage works.																	
		Mukhya Mantrir Pakipath Nirman Aachani																	

1	SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SIS Code	Category CS/CSS & State EAP.	Central Share	State Share	Opening Balance with CAN /SNA/ Other as applicable
						Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Opening Balance with the District / Council / Others
						Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Current Year allocation to District
						Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Fund received in the current Year
						Total Fund available for Scheme		Fund utilized till now amount (% in Bracket)
						Central Share	State Share	Amount for which UC are pending at the end of previous year
			MUKHYA MANTRIR PATH NABIKAN AACHANI					
	56.04194	Periodic Renewal of Bhelterghat Manikganj Road						
				</				

11	SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks
				Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Of previous Year	of Current Year		
			MUKHYA MANTRIR PATH NABIKAN AACHANI												
		Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road													



Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks
		PMGSY			Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Of previous Year	of Current Year		
		T06 Rongsai to Hatisila Package No. AS-07-353								Rs.				

# Housing and Urban Affairs

## Annexure-A

SL No	Admin Dept	Name of Scheme	PFMS Code & SLS Code	Category/CS/CSS/State/EAP	Opening Balance with CAN/SNA/Other s- as applicable		Opening Balance with District / Council/Others as applicable		Current Year Allocation to District		Fund Received in the current year		Total funds available for scheme	Funds utilised till now amount& (% in Blank)		Amount for which Ucs are pending at the end of previous Year	Utilisati on certificate submitted against total available funds for the current year	Amont for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	DOHUA	SBM 1.0	AS55	CSS	0	-	-	-	0	-	0	-	0	0	-	-	-	-	0	
2	DOHUA	SBM2.0 (IEC)	AS248	CSS	0	-	-	-	4644	-	4644	-	4644	0	-	-	No	-	0	



# PWD Building

## Annexure- A

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other-- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.			Fund will be provided from D.C office Goalpara.		-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			-	24.6005768 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				273.07366 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
4]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10 <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor
5]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Goalpara <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				8.8564761 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.
6]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.

7]	D.C office Goalpara.	Construction of New ITI at Lakhipur <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.	232.93667 Lakh	Nil	U.C Submitted for Rs. <b>232.93667 Lakh</b>	Nil	Nil	Work withdrawn vide this office no. TB-254/15-16/BLD/1228, Dt. 02-08-2023.
8]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) <b>(Part-B)</b> (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		161.46592 Lakh	Nil	U.C Submitted for Rs. <b>161.46592 Lakh</b>	Nil	Nil	Work is in progress.
9]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) <b>(Part-A)</b> (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		400.00 Lakh	Nil	U.C Submitted for Rs. <b>400.00 Lakh</b>	Nil	Nil	Work is in progress.
10]	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		120.01671 Lakh	Nil	U.C Submitted for Rs. <b>120.01671 Lakh</b>	Nil	Nil	Work is in progress.
11]	Health & Family Welfare	Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.		Nil	Nil		Nil	Nil	Nil	Nil	NilWork is in progress.



# Cultural Affairs

## Annexure- A: For Schemes: Funds received

S I N O	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council /others –as applicable		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DUD HNOI CULTURAL CENTRE	The Artist Welfare Fund of Assam	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NIL	NA	NA	NA	NA	NA	NA	

















# Agriculture

## •Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

# Agriculture

## Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						



# Public Health Engineering

**Annexure-  
B**

## **B. Schemes for which no funds are received by the District/ Council**

S.N o.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				



## Public Health Engineering

Annexure -D

### Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	342		342			342		178	112	41	10	1	

# Education

## Annexure-B

**B. Schemes for which no funds are received by the District/Council: For** (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

# Education

<b>Physical progress of civil works under different Scheme/Programmes/Projects across the department of current years, Annexure C (Elementary &amp; Secondary)</b>										
SI No	Admin Department	Name of scheme	Nos of works sanction in current years (2025-26)	Progress of current years worksnos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Elementary)-1 <sup>st</sup> Phase (fresh)	17	16	1	0	16	1	0	2 <sup>nd</sup> installment @ 20 % of unit cost has received on 6/12/2025 for 15 units
2	Samagra Shiksha	Repair of Dysfunctional Girls Toilet	61	61	0	0	61	0	0	1 <sup>st</sup> /final installment received on 6-08-2025
3	Samagra Shiksha	ACR –RCC Type (1 <sup>st</sup> & 2 <sup>nd</sup> phase Secondary)	9	0	5	4	0	9	0	
4	Samagra Shiksha	Integrated Maths with Science Lab RCC Type	18	0	17	1	0	18	0	1 <sup>st</sup> installment received for 1 <sup>st</sup> phase on Agust,2025 and 2 <sup>nd</sup> phase on 20/11/2025
5	Samagra Shiksha	Library-1 & Science Lab-1 (Under PM Shri)	2	0	0	2	0	2	0	.
6	Samagra Shiksha	Major Repair works (Under PM Shri)	1	0	55%	0	0	65%	0	Work executing by the contractor at PM Shri Dhupdhara High School.
			1	0	45%	0	0	65%	0	Work executing by the concern SMC of the PM Shri Garuchatka MVS
7	PM POSHAN	MDM Kitchen cum Store Room	96	56	40	0	90	6	0	2 <sup>nd</sup> installment @ 20% of unit cost yet to received

## PWD Roads (Dudhnoi-Goalpara West)

<i>Annexure - B</i>				
<i>B. Schemes for which no funds are received by the District/Council:</i>				
<i>Sl No.</i>	<i>Administrative Department</i>	<i>Scheme Name</i>	<i>Reasons</i>	<i>Remarks if any</i>
<i>1</i>		<i>NA</i>	<i>NA</i>	<i>NA</i>
<i>2</i>		<i>NA</i>	<i>NA</i>	<i>NA</i>

## PWD Roads (Dudhnoi-Goalpara West)

<i>PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2025.</i>									<i>Annexure - C</i>
<i>Sl. No.</i>	<i>Admin. Dept.</i>	<i>Name of Scheme</i>	<i>Number of works sanctioned in the current year</i>	<i>Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress</i>					
				<i>100%</i>	<i>75-99%</i>	<i>50-74%</i>	<i>25-49%</i>	<i>1-25%</i>	<i>Not started</i>
<i>1</i>	<i>2</i>	<i>3</i>	<i>4</i>	<i>5</i>	<i>6</i>	<i>7</i>	<i>8</i>	<i>9</i>	<i>10</i>
1	<i>Chief Engineer, PWD(R), Chandmari, Ghy-03.</i>	<b>MMUPPNA 2024-25</b>	1						1
2		<b>ARRBP 24-25</b>	3					3	
3		<b>PMGSY Periodic Renewal 23-24</b>	1				1		

- \* *PMGSY*                      *Pradhan Mantrir Gram Sarak Yojana.*
- \* *MMPPNA*                    *Mukhya Mantrir Paki Path Nirman Achani.*
- \* *MMUPPNA*                 *Mukhya Mantrir Unnoto Pakipath Nirman Achani.*
- \* *MMMPNA*                 *Mukhya Mantrir Mathuari Pakikaran Nirman Achani.*
- \* *MMPNA*                    *Mukhya Mantrir Nabikaran Achani.*
- \* *RIDF*                        *Rural Infrustructure  
Development Fund*
- \* *APART*                      *Assam Agribusiness and Rural Transformation Project.*

## PWD Roads (Dudhnoi-Goalpara West)

*Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years*  
*Annexure-D*

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Engineer, PWD(R) , Chandmari, Ghy-03.	Road Project under APART - 2021-22	3	0	0	0	0	0	3	0	0	0	0	0	Incomplete Final Bill submitted
2		Road Project under APART - 2023-24	1	1	0	0	0	0	1	0	0	0	0	0	Incomplete Final Bill submitted
3		MMPPNA - 2022-23	28	5	0	0	0	5	23	5	0	0	0	0	23 nos Road completed & 5 nos Roads work in progress.
4		MMUPNA - 2022-23	2	2	0	0	0	2	0	0	2	0	0	0	Work in progress.
5		MMPNA - 2022-23	11	0	1	0	0	2	10	1	0	0	0	0	10 nos Road completed & 1 no Roads work in progress.
6		RIDF-XXV - 2019-20.	1	0	1	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .

## PWD Roads (Dudhnoi-Goalpara West)

*Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years  
Annexure-D*

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Chief Engineer,	<b>MMPPNA - 2023-24</b>	20	0	0	0	0	0	0	0	0	20	0	0	Work in progress.
8	r, PWD(R)	<b>MMUPNA - 2023-24</b>	5	0	0	0	0	0	0	0	0	5	0	0	Work in progress.
9	, Chandmari,	<b>MMPNA - 2023-24</b>	15	10	0	0	0	0	5	10	0	0	0	0	Work in progress.
10	Ghy-03.	<b>MMNPPA - 2023-24</b>	10	0	0	0	0	0	1	0	0	9	0	0	Work in progress.

# PWD Roads (Jaleswar-Goalpara East)

## Annexure-B

### B. Scheme for which no funds are received by the District /

<b>Council Sl No</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reason</b>	<b>Remarks if any</b>
NA	NA	NA	NA	NA

## PWD Roads (Jaleswar-Goalpara East)

### Annexure-C

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

# PWD Roads (Jaleswar-Goalpara East)

## Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work completed
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges ( 1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work completed
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART( Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work completed
10	Public Works Road Department	APART( Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work completed
11	Public Works Road Department	MMPNA for the year 2022-23.	20 ( 8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Public Works Road Department	MMPPNA for the year 2023-24.	23 ( 7 Packages)	0	0	0	0	0	0	0	0	1	0	23	Work is in Progress
16	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	2	Work is in Progress
17	Public Works Road Department	MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	14	Work is in Progress
18	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Work is in Progress

- **PMGSY** Pradhan Mantrir Gram Sadak Yojana
- **MMPPNA** Mukhya Mantrir Paki Path Nirman Aachani
- **MMUPNA** Mukhya Mantrir Unnoto Pakipath Nirman Aachani
- **MMMNA** Mukhya Mantrir Mathauri Nirman Aachani
- **MMPNA** Mukhya Mantrir Nabikaran Aachani
- **APART** Assam Agribusiness and Rural Transformation Project

## Women & Child Development

### Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Social Welfare Department	<i>Supplementary Nutrition Programme(SNP)</i>	<i>no funds received yet from the Directorate</i>	
2		<i>Nari Adalat</i>	<i>no funds received yet from the Directorate</i>	
3		Shakti Sadan(Earlier Ujjwala Home)	Still run by Integrated Development Association(NGO)	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

# Women & Child Development

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Social Welfare Deptt	Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3		Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4		Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukh Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000



# Water Resources

Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100 %	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	Nil	—					10%	



**STATUS OF SCHEMES FOR THE MONTH OF NOVEMBER,2025**

**Name of Division : Goalpara W.R. Division**

**Schemes executed under : SOPD-G/ NABARD/ SOPD-FDR/ SDRF and ADB funded etc.**

SL No.	Name of Scheme	AA No. & Date	A.A. amount in lakhs	Name of Contractor	Allotted amount in lakhs	Work order no. and Date	Date of Starting	Physical Progress			Financial Progress as on 09/12/2025	Target date of completion	Remarks
								Progress up to Previous month	Progress during the month	Up to date Progress as on 09/12/2025			
1	A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF-XXVIII.	AA/FC_2022-23(I)_1990, Date 26-01-2023	₹ 811.50	Zed Engineers	₹ 726.56557	CE/CC/WR/WO/2020-21/1027/Pt.-III/38, Date:-30-03-2023	31-03-2023	100%	-	100%	64.11%	15-03-2024	Work physically completed
	Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF XXIX	AA/FC_2023-24(I)_2330, Date 22-12-2023				Dt:-							

SL No.	Name of Scheme	AA No. & Date	A.A. amount in lakhs	Name of Contractor	Allotted amount in lakhs	Work order no. and Date	Date of Starting	Physical Progress			Financial Progress as on 09/12/2025	Target date of completion	Remarks
								Progress up to Previous month	Progress during the month	Up to date Progress as on 09/12/2025			
3	Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D) under ADB fund	AA/FC_2024-25(I)_2512 Date: 16-04-2024	₹ 2097.88 Crore (Goalpara Sub-project Rs. 321.6838 Crore)	a) Shree Gautam-BNG(JV)	₹ 5494.51121			77.82%	0.17%	77.93%	60.31%		
						ACE/EAP/ADB Evaluation(Works) Date-22-02-2024 Goalpara/2023-24/15/06							
				b) Bhartiya-Mahaabala (JV)	₹ 2855.65437			ACE/EAP/ADB Evaluation(Works) Date-22-02-2024 Goalpara/2023-24/16/06					
				c) SKAPS INDIA	₹ 3828.8986								

SL No.	Name of Scheme	AA No. & Date	A.A. amount in lakhs	Name of Contractor	Allotted amount in lakhs	Work order no. and Date	Date of Starting	Physical Progress			Financial Progress as on 09/12/2025	Target date of completion	Remarks
								Progress up to Previous month	Progress during the month	Up to date Progress as on 09/12/2025			
4	Construction of embankment on R/B of river Dudhnoi from Tangabari to Sarapara and Bamunpara to Nandesawar under SOPD -G.	AA/05_2024-25(I)_2817 Date:-17/01/2025	₹ 600.00	SKH Venture LLP	535.5057		21-02-2025	75%	2%	77%	59%	21-02-2026	Work in progress
5	Protection of L/B of river Jinjiram opposite Smashan ghat at Lakhipur town from the erosion of river Jinjiram for the year 2024-25 under NABARD RIDF XXX	AA/FC_2025-26(I)_3247 Date:-13/05/2025	₹ 167.07	M/S S.S. Engineers	147.94		3-11-2025	-	10%	10%	-	2-09-2026	Work in progress.

# Soil Conservation

SI No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Soil Conservation Department	NIL	NIL	NIL

# Animal Husbandry and Veterinary

Annexure- B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

# Animal Husbandry and Veterinary

Sl. No	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				40 %			Broiler Shed & First Batch of Broiler Chicks are distributed.



## DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil





# Dairy Development

## Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	



