

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH
OF JANUARY, 2026**

Subject	Minutes of the meeting of District Development Committee
Date & Time	09 th January, 2026 at 11:00 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Shri Pranab Kumar Bora, ACS, District Development Commissioner, Goalpara. The department wise discussions are as follows-

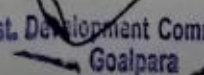
Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA) ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission v. Rashtriya Bal Swasthya Karyakram	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. All Head of Departments were requested to adopt patients under Nikshay Mitra initiative. The Asstt. Engineer, NHM, Goalpara, was instructed to expedite the handover process of works which are about to be completed.	i. The Joint Director of Health Services, Goalpara. ii. Asstt. Engineer, NHM, Goalpara.
2	Infra-structure	Public Health Engineering	i. SBM (G) ii. JJM iii. CSC/CMSC iv. SLWM v. GOBARDHAN vi. ODF plus	The DDC, Goalpara, discussed the various schemes and works implemented by the department and their progress. The Executive Engineer, PHE, Goalpara, was instructed to take action against illegal charging of e-rickshaws from JJM schemes. Discussions were held regarding conducting water testing of hotels/restaurants.	The Executive Engineer, PHE, Goalpara.


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3	Social Sector	Education- School Education: Elementary & Secondary	SAMAGRA SIKSHA	Progress of different activities, civil works, etc. was discussed. DC, Goalpara, instructed that all works should be completed within the stipulated time. The gap between PM POSHAN and Siksha Setu app is to be addressed.	The Inspector of Schools, Goalpara.
4	Economic Development	Panchayat and Rural Development	i. PMAY ii. MGNREGA iii. Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.	The CEO, Zila Parishad, Goalpara.
5	Social Sector	Women & Child Development	i. Pradhan Mantri Matru Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukh Bharat Abhiyaan iv. Supplementary Nutrition Programme (SNP) v. Beti Bachao Beti Padhao	Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed. Discussions were held on the issue of 5 nos. of pending NOC cases with regarding to construction of Model Anganwadi Centres.	The District Social Welfare Officer, Goalpara.
6	Infrastructure	PWD (Building)		Progress of various works under the department was discussed.	The Executive Engineer, PWD (Buildings), Goalpara.
7	Infrastructure	PWD Roads (Dudhnoi-Goalpara West)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMRDP (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed. Discussions were held regarding submission of LA estimates for addressing LA related issues in bridge construction.	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Division. Circle.
		PWD Roads (Jaleswar-Goalpara East)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY	Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed. Discussions were held on filling of gaps in road construction with	The Executive Engineer, PWRD, Jaleswar - Goalpara East TR

			(MMPPNA, MMUPNA, MMMNA, MMPNA)	regard to upcoming HCM visit.	Divn.
8	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed.	The Executive Engineer, Water Resources Division, Goalpara.
9	Economic Development	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed.	The District Agricultural Officer, Goalpara.
10	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	PMKSY, SOPD-G, RIDF, SOPD-FGR	Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed. DC, Goalpara, instructed that works should be completed in stipulated time.	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)
		Irrigation (Jaleswar-Goalpara West)	PMKSY, SOPD-G, RIDF	Progress of works under SOPD-G, RIDF, PMKSY, was discussed. DC, Goalpara, instructed that works should be completed in stipulated time.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)
11	Infrastructure	Transport	One Time Settlement Scheme for One Time Waiver of Pending Liabilities on Vehicles Scrapped at Registered Vehicles Scrappage Facility (RVSF)	The DTO, Goalpara, was instructed to fix monthly targets to achieve the target revenue.	The DTO, Goalpara.
12	Economic Development	Industries and Commerce & Public Enterprises	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS	Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed.	i. The GM, DICC, Goalpara.


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		(DICC)	v. PM-VISHWAKARMA vi. Chief Minister Atmanirbhar Abhijan (CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni	Discussions were held on the issue of non disbursement of loans by the banks with regard to schemes under DICC. The LDM, Goalpara, was asked to look into the matter.	ii. LDM, Goalpara.
13	Economic Development	Handloom & Textiles	i. SWANIRBHAR NAARI ii. WEAVER'S MUDRA scheme	Discussions were held regarding the detailed project report is to be prepared on establishment of a self sustaining textile industry by both Handloom & Textiles and Sericulture department (it has been submitted to the DC, Goalpara, to be submitted as a project proposal under Aspirational District Programme).	Asstt. Director, Handloom & Textiles, Goalpara.
		Sericulture	i. Sericulture Activities in Aspirational District under NERTPS, 2019-20. ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.	Discussions were held regarding the detailed project report is to be prepared on establishment of a self sustaining textile industry by both Handloom & Textiles and Sericulture department (it has been submitted to the DC, Goalpara, to be submitted as a project proposal under Aspirational District Programme).	Asstt. Director of Sericulture, Goalpara.
14	Reforms, Governance Facilitation & regulation	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2025-26, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed. Raids in illicit liquor dens are to be regularly undertaken.	The Superintendent of Excise, Goalpara.
15	Social Sector	Cooperation	i. Pradhan Mantri Kisan Samridhhi Kendra (PMKSK) ii. Pradhan Mantri Bharatiya Jan Aushadhi Kendra (PMBJK)	Various ongoing works of the department like PMKSK, PMBJK, etc. were discussed.	Dist. Deputy Registrar of Cooperative Societies, Goalpara.
16	Social Sector	Sports and Youth Welfare	i. Chief Ministers'	Progress of Chief Ministers' Samagra Unnayan Yojana and other	District Sports


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			Samagra Unnayan Yojana ii. Khel Maharan	activities going on under the department were discussed.	Officer, Goalpara.
17	Infrastructure	Power (APDCL)		Discussions were held on the possibility of provision of street lights in the railway station road in Goalpara town.	AGM, APDCL, Goalpara.
18	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	Works are being implemented and regularly monitored.	President/ Member Secretary of these Construction Committees.
19	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. was discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
20	Reforms, Governance Facilitation & regulation	Environment and Forest		No schemes were discussed in the meeting.	DFO (T), Goalpara.
21	Economic Development	Tax department		Provisional Revenue Returns and collection under all the taxation Acts were discussed.	The Superintendent of Tax, Goalpara.
22	Finance / Planning	Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJKV vii. Aspirational Blocks/District Programme	Performance of indicators in various sectors like Health & Nutrition, Education, Agriculture and Allied Services, Basic Infrastructure and Social Development under ADP/ABP was discussed.	i. De-Centralized Planning / Development branch. ii. Aspirational Block Fellow.
23		Cultural Affairs		No schemes were discussed in the meeting.	Cultural Development Officer, Goalpara
24	Social Sector	Education-Higher		No running schemes in this district.	
25		Hill Areas		Not pertaining to this district.	
26		Labour Welfare		No schemes were discussed in the meeting.	
27		Medical Education and Research		Not pertaining to this district.	

28	Infrastructure	BSNL		The SDE, BSNL, was instructed to expedite the progress of KPIs related to Basic Infrastructure w.r.t. Aspirational District/Blocks Programme.	SDE, BSNL.
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Category- B: Theme specific

Sl No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	i. Discussions were held on the issue of 5 nos. of pending NOC cases with regarding to construction of Model Anganwadi Centres. ii. Discussions were held on filling of gaps in road construction with regard to upcoming HCM visit.
2	Coordination across Deptt.	iii. Discussions were held regarding submission of LA estimates for addressing LA related issues in bridge construction. iv. Discussions were held on the issue of non disbursement of loans by the banks with regard to schemes under DICC. The LDM, Goalpara, was asked to look into the matter.

District Development Commissioner

Goalpara

Dated- 04 / 02/2026

Memo No. GDCP.47/DDC Meeting/2025/118-123

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Addl. Secretary to the Govt. of Assam, T&D Department, for kind information.
5. The DIO, Goalpara. He is to upload the DDC minutes in the district website.
6. All Head of Departments, Goalpara, for information and necessary action.
7. CA to DC for kind appraisal of the District Commissioner, Goalpara.

District Development Commissioner

Goalpara

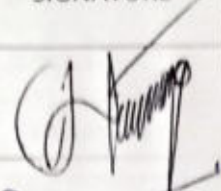
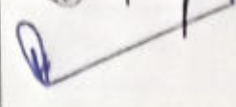
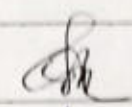

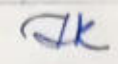
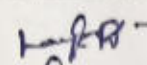
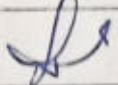
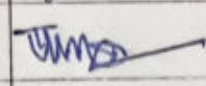
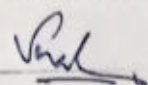
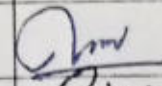
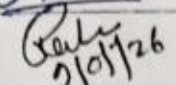
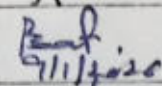
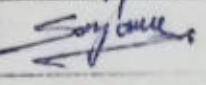
Annexure- 1.1

DDC Meeting for the month of January, 2026

VENUE: OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

09/01/2026

ATTENDANCE

SL NO.	NAME	DESIGNATION	CONTACT NUMBER	SIGNATURE
1	SHRI PRODIP TIMUNG, ACS	DISTRICT COMMISSIONER, GOALPARA		
2	SHRI PRANAB KUMAR BORAH, ACS,	DISTRICT DEVELOPMENT COMMISSIONER, GOALPARA		
3	Jaykish Borah ACS	A.D.C. Goalpara	9954366647	
4	Ameyam Das ACS	AC & CM	878278546	
7	Jibeni Kachari	SDO (IC) T&D	8638769750	
8	Ranjana Jyoti Das	AGM, APDCL	8721907271	
9	Suleman Ali Ahmed	EE, WR Division	8638112322	
10	Tarig Ullah Mokah	AE, PWRD, G&D T&D	7002787711	
11	Samir Uddin Ahmed.	AEE (Agri)	6001250670	
12.	A.M.A. Hussain	D.S. WO G&D	9954323112	
13.	A.K. Das.	IS/DEEO	9435073978.	
14	Kamal Ch. Rubha	DPE, SSA, Goalpara	9365089473	
15	Banaru Beumaly	AGM, GLP.	9435326600	
16	SANJAY CHAUHAN	JTO BSNL GLP	9435000617	

Annexure- A, B, C & D

Public Health Engineering

Annexure -
A

Monthly status of Fund receipt and utilisation for the Month of Dec – 2025

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE D	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01/01.02 (JJM Coverage)	CS	0	0	0	0	48.63592	5.40388	48.63592	5.40388	54.0398	6.75	0.75	0	7.50	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	25.53984	2.83776	25.53984	2.83776	28.3776	26.69	2.96500	0	29.65000	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	6.11176	0.6802	6.11176	0.6802	6.79196	7.05	0.78	0	7.83000	0	0	
Total													89.20936	40.482	4.498	0	44.98	0	0	0

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

Agriculture

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/E AP etc.	Opening Balance with CAN/SNA/Others -as applicable	Opening Balance with the District/Council/ others -as applicable	Current Year Allocation to District*	Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date	Remarks	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	
1	District Agriculture Office, Goalpara	National e Governance Plan-Agriculture (NeGPA) (General)	AS206	CSS	NIL	NIL	31.099729	31.099729	31.099729	0.06500 (0.20%)	Nil	Nil	31.93229		
		National e Governance Plan-Agriculture (NeGPA) (SCPSC)	AS206	CSS	NIL	NIL	2.84561	2.84561	2.84561	Nil	Nil	Nil	2.84561		
		National e Governance Plan-Agriculture (NeGPA) (TSP)	AS206	CSS	NIL	NIL	4.95462	4.95462	4.95462	Nil	Nil	Nil	4.95482		
2		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL									
3		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	2.8	2.8	2.8	0.10500 (3.75%)	NIL	NIL	2.69500		
4		Rainfed Area Development (RAD) (General)	AS46	CSS	NIL	NIL	17.80000	17.80000	17.80000	12.00000 (67.41%)	NIL	NIL	NIL		
		Rainfed Area Development (RAD)(SCPSC)	AS46	CSS	NIL	NIL	2.90000	2.90000	2.90000	Nil	Nil	Nil	Nil		
		Rainfed Area Development (RAD)(TSP)	AS46	CSS	NIL	NIL	9.70000	9.70000	9.70000	4.20000 (43.30%)					
5		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	1.63750	1.63750	1.63750	0.69844 (42.65%)	NIL	NIL	0.93906		
6		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	3.0	3.0	3.0	2.9 (96.66%)	NIL	NIL	0.10		

7		National Project on Soil Health and Fertility	AS53	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
9		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	57.40863	57.40863	57.40863	34.67945 (60.40%)	NIL	NIL	22.72918	
10		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (General)	AS214	CSS	NIL	NIL	0.95000	0.95000	0.95000	NIL	NIL	NIL	NIL	
		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (SCPSC)	AS214	CSS	NIL	NIL	0.24000	0.24000	0.24000	NIL	NIL	NIL	NIL	
		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (TSP)	AS214	CSS	NIL	NIL	0.24000	0.24000	0.24000	NIL	NIL	NIL	NIL	
12		Mission Organic Value Chain Development- North Eastern Region	AS320	CSS	Nil	Nil	3.12	3.12	3.12	0.67 (21.47%)	Nil	Nil	2.45000	
13		National Mission on Natural Farming (PFMS)	AS343		NIL	NIL	7.69600	7.69600	7.69600	7.536 (97.92%)	NIL	NIL	0.16000	

Education

A. For Schemes: Fund received

Sl. No.	Admi n. Dept.	Name of Scheme (+Inplemen tation Agency)	PFMS Code & SLS Code	Category CS/CSS/St ate/EAP etc.	Opening Balance with CAN/SNA/Ot hers-as applicable.		Opening Balance with the District/Cou ncil/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remark
					Centra l Share	State Share	Centr al Share	State Shar e	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP0000 0003	CSS	0	0			0	15675.5 1	0	2980.04	2980.04		84%	NA			55.83	

PWD Roads (Dudhnoi-Goalpara West Division)

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/ Council/ Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
					6	7	8	9	10	11	12	13		14	15			16	17		18	19	20	21
		RIDF - XXV 2019-20																			
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil		Nil	184.08	85%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Works in progress	

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	P Category	M CS/ CSS/ Stat e/ AP & etc.	Opening Balance With		Opening Balance With the		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					With CAN/SNA /Others --as applicable	With the District/Council/Others --as applicable	Cent ral Share	State Share	Cent ral Share	State Share	Cent ral Share	State Share		Cent ral Share	State Share					
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF - XXVI 2021-22																		
1		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22.PKG No. RIDF-XXVII/Goalpara/03.		CSS					597.17		Nil			75%			UC are submitted			Road Length completed. Road Furniture & Side Berm left.

Monthly status of Fund receipt and utilization for the Month November for the Year 2025.

Annexure - A

Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
2		Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani Chief) Road including approaches and Engiprotection work (2) 8/3 on near Ambari Barbhita Road including PWR approaches and protection work D(3) 1/1 on Deoli to Dwarka Bazar Chanroad including approaches and dmprotection work & (4) ri,Construction of RCC Bridge No. Assa1/1 on Thakurbhila to m, Maladhara Road including Ghy-Approaches & protection work 03 under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	1261.43	Nil	Nil	Nil	Nil	88%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA 22-23																		
1		Construction of road from (1) Laxhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Laxhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-	-	-	Nil	399.28	Nil	72.54	220.94	-	50%	UC Submitted	Submitted	Submitted		Works in progress

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.

Annexure - A

Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against the available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
					15	16	17	18	19	20												
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
2		1) Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road,2) Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road		State	-	-	-	-	Nil	194.26	Nil	52.43	141.83	-	100%		UC Submitted			Work Completed		
3		1) Construction of road from Dakhin Amjonga DouL Mandir to Salpara via Kalimandir,2) Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara),3) Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)		State	-	-	-	-	Nil	365.99	Nil	75.00	181.62	-	90%		UC Submitted	Submitt ed	Submitt ed	Work Completed		

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.																		Annexure - A		
Sl No.	Adm Dept	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Schemes	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	248.1880	-	200.00	49.00	-	80%	-	UC Submitted	Submitted	Submitted	Work Completed
2		Construction of road from (i) Besemari to Deulguri road ,(ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bigraha ch 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	272.00	-	-	264.03	-	35%	-	UC Submitted	Submitted		Work in Progress

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
3		Construction of road from (i) Siluk to Sawraghat Road ,(ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	213.81		Nil	141.40		34%		UC Submitted	Submitted		Work in progress
4		Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa) ,(ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road , (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	271.52		Nil	260.00		67%		UC Submitted	Submitted		Work in progress
5		Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road , (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District		State	-	-	-	-	Nil	274.44		28.03	246.41		10%		UC Submitted	Submitted	Submitted	Work in progress

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.																			Annexure - A	
Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
6		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road (from Ch 0.00m to Ch 1.250m) ,(ii) Ghopagaon Kachalatpara road & (iii)Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-	-	Nil	239.15	-	51.79	189.23	-	43%	-	UC Submitted	Submitted		Work in progress
7		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	State	Nil		Nil	113.98		45.14	82.04	-	66.5%	-	UC Submitted	Submitted		Work in Progress

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPPNA 2022-23																		
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Goalpara West LAC		State	-	-	-	-	Nil	1136.514	Nil	200.00	652.12	-	80%		UC Submitted	Submitted	Submitted	Works in progress
2		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1143.16	265.57		472.42	-	74%		UC Submitted	Submitted	Submitted	Works in progress

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/State/EAP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPPNA 2023-24																		
1		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Daranggiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24							1122.91	124.75	999.15184		123.75	89%			UC Submitted	Submitted	Submitted	Work Completed
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNAunder RIDF-XXIX of NABARD for the year 2023-24		State	-	-	-	-	511.99	56.89	52.00		426.85	28%	Nil	-	UC Submitted	Submitted	Submitted	Work in progress
3		Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.																			Annexure - A	
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/State/EAP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2024-25																		
1		Construction of RCC Br. No. 28/2 including approaches and protection works with improvement by providing Bituminous Concrete from Ch. 31394.00 m to Ch. 32594.00 m on Agia Medhipara Lakhipur Road under MMUPPNA (RIDF-XXX) for the year 2024-25 ,Package No. STBR/RIDF-XXX/Goalpara West/01							303.75	33.75	92.66			244.83	31%		UC Submitted	Submitted	Submitted	Work in progress
2		"Upgradation of Mahajanpara to Simlitola Road from Ch.6000.00m to Ch.14140.00m (8140.00m) UnderMukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25"; Package No. MMUPPNA RIDF XXX 24_25_42								999.90				999.99	50%		UC Submitted	Submitted	Submitted	Work in progress
3		Upgradation of Matia Garopara to Telipara Road via Bordamol Market (Length=5.00 km) under MMUPPNA under RIDF- XXX of NABARD for the year 2024-25 of Goalpara district, Package No. STBR/RIDF-XXX/Goalpara West/02.																		Work in progress

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/ETC	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA -2022-23																		
1		Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	120.825	Nil	48.16	72.66	-	40%		UC Submitted	Submitted	Submitted	Works in progress

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA -2023-24																		
3		Periodic Renewal of road from (i) Agia Jogona Rajbonshipara ,(ii) Dwarka to Gossaigadhowa , (iii) Kumri Bazar to Dariduri Bazar & (iv) Garo Bhatkhowa to Muralijhar under MMPNA for the year 2023-24 under Goalpara West LAC								86.07			86.07		25%	UC Submitted	Submitted	Submitted		Work in progress

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.																		Annexure - A		
Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisa tion certi ficate submi tted against total availa ble funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Prev Year	Of Curr Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMNPPA -2023-24																		
1		Construction of (1) Lakhipur Basic L.P.School Road with both side cover drain.(2) Khakilamari Colony No.1 Road from Mithu Das House to Mizu House .(3) Khakilamari Mallapara Road with one side cover drain(North Side).(4) Lakhipur Idgah Road. (5) Cover drain at Fesartary Kodamtola Road(one side).(6) drain at Haluapara road one side from Modina Masjid to Smoshan PWD Road.(7) Drain at wooden market road on both side from Natun Bazar Road to Haluapara PWD Road.(8) Drain at Shivbari to Bakultola Road(East Side).(9) Drain at Ambari PWD Road on one side from Gas Agency to Manashpara Masjid.							180.90		100.00	100.00		38%		UC Submitted	Submitt ed	Submitt ed	Work in progress	

Monthly status of Fund receipt and utilization for the Month of August for the Year 2025.																		Annexure - A		
Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Cate gory CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Othe rs --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisa tion certi ficate submi tted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Centr al Share	Sta te Share	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Centr al Share	State Share			Centr al Share	State Share		Of Prev ious Year	Of Curr ent Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ARRBP 24-25																		
1		Construction of Bridges in Goalpara district: i) Br. No. 1/1 on Dighali to Jogipara Road and ii) Br. No.1/1 on Dhupdhara Khutabari Road ", Pkg No.CE/EAP/ARRBP/OCB/Bridges - 2/Goalpara/06																		
2		Construction of Bridges in Goalpara district i) Br. No. 12/1 on Makri Bamundanga Road, ii) Br. No. 15/1 on Makri Bamundanga Road, iii) Br. No. 1/1 on Khakilamari to Bashbari Road via Dhamar Road", Package No. CE/EAP/ARRBP/OCB/Bridges- 3/Goalpara/01							540.00		125.19		415.00	125.10	24%		UC Submitted	Submitt ed	Submitt ed	Work in progress

Monthly status of Fund receipt and utilization for the Month of August for the Year 2025.																		Annexure - A		
Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Othe rs --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisa tion certi ficate submi tted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Centr al Share	Sta te Share	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Centr al Share	State Share			Centr al Share	State Share		Of Prev ious Year	Of Curr ent Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		ARRBP 24-25																		
3		Construction of Bridges In Goalpara district i) Br. No. 12/2 on Makri Bamundanga Road & II) Br. No. 1/1 on Rongsai to Saman Bazar Road via Bapurbhita Road", Pkg No. CE/EAP/ARRBP/OCB/Bridges-2/Goalpara/02							377.41		88.71		377.41	88.71		24.5	UC Submitted	Sub mitted	Sub mitted	Work in progress
4		Construction of Bridge in Goalpara district i)Br. No. 1/1 on Chandmari to kokira Garopara ME school for Package No.CE/EAP/ARRBP/OCB/Bridge-1/Goalpara/09																		
5		"Construction of RCC Bridges in Goalpara District i) Br. No. 1/1 on Latapara (Darakh) to SaraparaRoad & ii) Br. No. 1/1 on Bolbola Bodahpur Hatigaon Road Kokira to Kalinidoba road via borvita underARRBP funded by World Bank (Package No. CE/EAP/ARRBP/OCB/Bridges-2/Goalpara/03)"																		

Monthly status of Fund receipt and utilization for the Month of August for the Year 2025.																		Annexure - A		
Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co unci/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY Periodic Renewal 23-24																		
1		"Periodic renewal of (i) NH 37 to Udaypur Road (Constructed under PMGSY Package NoAS0725) , (i) GD Road to Upartola. Road (Constructed under PMGSY Package No AS075T), (iüi) AgiaKalimandir to Agia part II Road (Constructed under PMGSY Package No AS0760) , (iv) Barodekeri toChurch Field Road Road (Constructed under PMGSY Package No AS07123) and (v) AT Road - GobleRoad (Constructed under PMGSY Package No AS0746) for the year 2024-25 in Goalpara District, PackageNo- PR/2024-25/26																		

PWD Roads (Jaleswar-Goalpara East Division)

Annexure-A

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.				Current Year allocation to District	Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	Amount for which UC's are pending as on date	Remarks		
				Opening Balance with CAN /SNA/ Other as applicable	Central Share	State Share	Central Share		State Share	Central Share (Rs. in Lakh)		State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)						State Share (Rs. in Lakh)	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)	CSS								-	-		Rs. 571.12563 (L) (36%)	-		Submitted	Nil	Nil	
2		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_Goalpara East_01).	CSS								-	-		Rs. 56.77595 (L) (13%)	-					
3		Construction of road on the Brahmaputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_Goalpara West_01).	CSS								-	-		Rs. 49.81000 (L) (14%)	-					
4		Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).	CSS								-	-		Rs. 198.00000 (L) (38%)	-					
		MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI									-	-								
1		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuja to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achani) for the year 2022-23 under 38-Goalpara West LAC	CSS									-	-		Rs. 81.23751 (L) (12%)					
2	Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)	CSS									-	-		-						

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code Category	CS/CSS & State Opening	Balance with CAN	Share /SNA/	Other as per applicable	Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total fund available for Scheme	Fund utilized till now	Share amount (% in Arrear)	which UC are performing the certificate	Present year against total available fund for the current year	Amount for which UC's are pending as on current date	Remarks	
		SOPD-G																
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of SPT Bridge No. 1/1 on Rakhaldubi Anchalik Bazar to Rakhaldubi Char including Approach under SOPD for 2018-19											0%					
2		Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)								28.23000			Rs. 48.23					
3		Construction of walking track along the periphery of Urpada Beel in Goalpara District under SOPD-G for the year 2020-21									1241.22319			Rs. 1810.97038 (L) (91.35%)				
4		Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21								0.00	2405			Rs. 41.07665 (L) 80%		Submitted	Nil	Nil
5		Upgradation and Improvement of Darangiri Nandeswar Road under Signature Project of SOPD(G) for the Year 2020-21.									816.91800			Rs. 950.00 (L) 96%				
6		Construction of road from (i) Kanaklata Path, Bapujinagar, (ii) Bihufield Namghar Road, Geetanagar, (iii) Geetanagar to SH-12(A) and (iv) Parking area cum approach road of Office of the PWD Dudhnoi & Goalpara East Territorial Road Division under SOPD-G for the year 2020-21, Goalpara Municipal Board,									43.27427			Rs. 43.27427 (L) 100%				
7		Re-Construction of Nayapara Bahati Road Under SOPD-G for the year 2020-21 Goalpara East LAC. Package No. SOPD(G)_WAC_77									0.53982			Rs. 9.32710 (L) 100%				
		MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHANI																
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)											228.78968(L) 20%					
2		Improvement of Krishnai Mendipathar Road											0					
3		Improvement of road from Lakhipur to Khalishabhita under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Jaleswar LAC								0	0			0		Submitted	Nil	Nil
4		Improvement of road from Tarangajhar Steel bridge to Airkata (ch 1.8km to 6.8km) under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Jaleswar LAC												0				

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Balance with the District / Council /		Others Current Year allocation to District	Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	Amount for which UC's are pending as on date	Remarks		
					Central Share	State Share	Central Share	State Share		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)						Central Share	State Share
		APART																			
1	Chief Engineer, EAP	Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.												Rs. 157.43105 (L) 95%		Submitted	Nil	Nil			
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.												Rs. 137.39946 (L) 90%							
3		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.												Rs. 118.88342 (L) 52%							
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.												Rs. 132.37134 (L) 81%							
5		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District(Length-1.5 Km) under APART(Package No: APART/NOCP/ROADS/GLP-07)												Rs. 32.85608 (L) 55%							
6		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)												Rs. 163.16 (L) 90%							

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Balance with the District / Council / Others		Current Year allocation to District	Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for Of previous Year	Amount for which UC's are pending as on date	Remarks
					Central Share	State Share	Central Share	State Share		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)						Central Share	State Share
	EO ASRB	PMGSY														Submitted	Nil	Nil	
1		T06 Rongsai to Hatisila Package No. AS-07-353												Rs. 196.77 (L)					
2		MRL13-Ghugudoba to Gournagar Chataimari (Tikrikilla Road) AS-07-428									0	0		Rs. 196.77 (L)					
	District Commissioner	CIDF																	
1		Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20													Rs. 272.22 (34%)				

PWD Building

Annexure- A

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other-- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.				Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			-	24.6005768 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				273.07366 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
4]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara Package No DIS-CON-19/10 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor
5]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				8.8564761 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.
6]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.

7]	D.C office Goalpara.	Construction of New ITI at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.	232.93667 Lakh	Nil	U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15- 16/BLD/1228, Dt. 02-08-2023.
8]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI- Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		161.46592 Lakh	Nil	U.C Submitted for Rs. 161.46592 Lakh	Nil	Nil	Work is in progress.
9]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-A) (Package No. ITI- Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		400.00 Lakh	Nil	U.C Submitted for Rs. 400.00 Lakh	Nil	Nil	Work is in progress.
10]	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		120.01671 Lakh	Nil	U.C Submitted for Rs. 120.01671 Lakh	Nil	Nil	Work is in progress.
11]	Health & Family Welfare	Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Work is in progress.

Sericulture

For Schemes: Fund received.

Annexure-A

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAPetc.	Opening Balance with CAN/SNA/Others -as applicable		Opening Balance with the District/Council/Others -as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year		
					6	7	8	9	10	11	12	13		14	15			16	17		18	19	20	21
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
3	Assistant Director of Sericulture, Goalpara	Another ADDITIONAL Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2024-25		Sponsored by Central Silk Board.	56,13,237.00	Nil	56,13,237.00	Nil	56,13,237.00	Nil	56,13,237.00	Nil	56,13,237.00	Nil	Nil	Does not arise	Does not arise	Does not arise	Does not arise	Beneficiary 10% share is excluded	
2		ADDITIONAL Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2024-25			1,12,26,474.00	Nil	1,12,26,474.00	Nil	1,12,26,474.00	Nil	1,12,26,474.00	Nil	1,12,26,474.00	1,12,26,474.00 (100%)	Nil	Nil	Does not arise	Does not arise	Does not arise	Beneficiary 10% Share is excluded	
1		Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.			2,24,60,175.00	Nil	2,24,60,175.00	Nil	2,24,60,175.00	Nil	2,24,60,175.00	Nil	2,24,60,175.00	Nil	2,24,60,175.00 (100%)	Nil	Nil	Does not arise	Does not arise	Does not arise	Beneficiary 10% Share is excluded

Irrigation (Jaleswar- Goalpara East Division)**A. For Schemes : Funds received**

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

Fishery

Annexure- A: For Schemes

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Fishery Dev. Officer, Goalpara	PMMSY	DIS/PMS/011	CSS	Nil	Nil	Nil	Nil	153.90180	18.10020	76.9509	9.0501	Nil	100%	100%	Nil	Nil	Nil	Nil	

Power	Deendayal Upadhya ya Gram Jyoti Yojana	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Integrated Power Development Scheme		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	ADB (Asian Development Bank) Funded Projects	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Indigenous Tribal Faith & Culture	Grants-in-aid		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Cultural Affairs			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Transport				0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	
Skill, Employment and Entrepreneurship	Skills Acquisition and Knowledge Awareness for Livelihoods Promotion (SANKALP)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not Applicable
	North East Skill Centre (NESC)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	National Urban Livelihood Mission (DAYNULM)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Pradhan Mantri Kaushal Vikas Yojana 3.0			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Placement Skill Development Training Program			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Excise				Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Welfare of Minorities and Development	MSPD - Pradhan Mantri Jan Vikas Karyakram (PMJVK)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
	Minority Scholarship (School Education & Higher Education)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Minority Certificate (District Administration)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Agriculture

•Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Agriculture

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

Public Health Engineering

Annexure- B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Public Health Engineering

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	338		338			338		174	112	41	10	1	

Handloom and Textiles

Annexure- B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL

Education

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Education

Physical progress of civil works under different Scheme/Programmes/Projects across department of previous years, Annexure C (Elementary)										
SI No	Admin Department	Name of scheme	Nos of works sanction in previous years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Elementary)-1 st Phase (fresh)	35	35	0	0	35	0	0	
2	Samagra Shiksha	ACR (Elementary)-2nd Phase (Fresh)	12	12	0	0	12	0	0	
3	Samagra Shiksha	ACR (Elementary)-3rd Phase (Fresh)	8	8	0	0	8	0	0	2 nd installment yet to receive,
4	Samagra Shiksha	ACR (Alternate approved activities under 2024-25)	15	15	0	0	15	0	0	
5	Samagra Shiksha	Up graded LP to UP	1	1	0	0	1	0	0	
6	Samagra Shiksha	Boys Toilet (Ele)	37	37	0	0	37	0	0	
7	Samagra Shiksha	Girls Toilet(Ele.)	5	5	0	0	5	0	0	
8	Samagra Shiksha	Major Repair	7	7	0	0	7	0	0	
9	Samagra Shiksha	Ramp	6	6	0	0	6	0	0	

**Physical progress of civil works under different Scheme/Programmes/Projects across department of previous years,
Annexure C
(Secondary)**

SI No	Admin Department	Name of scheme	Nos of works sanction in previous years (2024-25)	Progress of current years works/ nos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Spill)	13	13	0	0	13	0	0	Executed by the SMDC, final inst. yet to receive
2	Samagra Shiksha	ACR (Contractors)	106	68	38	0	78	28	0	The tender process is completed on 14/10/2025 for incomplete works of 28 nos ACR.
3	PM-Shri	ACR	6	6	0	0	6	0	0	Executed by the SMDC, final inst yet to receive
5	Samagra Shiksha	Boys Toilet (fresh)	5	5	0	0	5	0	0	
6	Samagra Shiksha	Girls Toilet (fresh)	6	6	0	0	6	0	0	
7	Samagra Shiksha	Science Laboratory (fresh)	13	0	0	0	13	0	0	2nd inst yet to receive

Physical progress of civil works under different Scheme/Programmes/Projects across the department of current years, Annexure C (Elementary & Secondary)										
SI No	Admin Department	Name of scheme	Nos of works sanction in current years (2025-26)	Progress of current years worksnos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Elementary)-1 st Phase (fresh)	17	16	1	0	17	0	0	2 nd installment received for 15 units
2	Samagra Shiksha	Repair of Dysfunctional Girls Toilet	61	61	0	0	61	0	0	
3	Samagra Shiksha	ACR –RCC Type (1 st & 2 nd phase Secondary)	9	0	9	0	2	7	0	
4	Samagra Shiksha	Integrated Maths with Science Lab RCC Type	18	0	18	0	0	18	0	1 st installment received as 40% of the unit cost of Rs 18.97 Lakhs
5	Samagra Shiksha	Library-1 & Science Lab-1 (Under PM Shri)	2	0	0	2	0	2	0	Slab casting works done on 31/12/2025.
6	Samagra Shiksha	Major Repair works (Under PM Shri)	1	0	65%	0	0	80%	0	Work executing by the Contractor at PM Shri Dhupdhara High School.
			1	0	65%	0	0	90%	0	Work executing by the concern SMC of the PM Shri Garuchatka MVS
7	PM POSHAN	MDM Kitchen cum Store Room	96	90	6	0	94	2	0	2 nd installment @ 20% of unit cost just received

Education

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

SI No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to<5yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR (Elementary)	35	35	0	0	0	35	35	0	0	0	0	0	
2	SSA	ACR (Elementary)	12	12	0	0	0	12	11	1	0	0	0	0	
3	SSA	ACR (Elementary)	8	8	0	0	0	8	0	0	8	0	0	0	1st installment released on February, 2025
4	SSA	Up graded LP to UP	1	1	0	0	0	1	1	0	0	0	0	0	
	SSA	ACR(Secondary)_Spill over	13	13	0	0	0	13	6	7	0	0	0	0	Executed by SMDC
5	SSA	ACR(Secondary)	106	106	0	0	0	106	40	13	25	0	28	0	Executed by Contractors
6	PM-Shri	ACR	6	6	0	0	0	6	6	0	0	0	0	0	
7	SSA	Boys Toilet(Ele.)	34	34	0	0	0	34	34	0	0	0	0	0	
8	SSA	Girls Toilet(Ele.)	4	4	0	0	0	4	4	0	3	0	0	0	
9	SSA	Boys Toilet(Sec.)	5	5	1	0	0	5	5	0	0	0	0	0	
10	SSA	Girls Toilet(Sec.)	6	6	0	0	0	6	6	0	0	0	0	0	
11	SSA	Boundary wall (Elementary)	4	4	0	0	0	4	4	0	0	0	0	0	
12	SSA	Science Laboratory	13	13	0	0	0	13	9	4	0	0	0	0	2nd inst. Yet to receive
13	SSA	Science Laboratory	5	0	0	5	0	5	0	0	5	0	0	0	2nd inst. Yet to receive
14	SSA	Major Repair	7	7	0	0	0	7	7	0	0	0	0	0	
15	SSA	Ramp	4	4	0	0	0	4	4	0	0	0	0	0	
16	SSA	KGBV- Type-II	1	1	0	0	0	1	0	1	0	0	0	0	98% Completed

PWD Roads (Dudhnoi-Goalpara West)

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA	NA	NA
2		NA	NA	NA

PWD Roads (Dudhnoi-Goalpara West)

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2025.									Annexure - C
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	MMUPPNA 2024-25	1						1
2		ARRBP 24-25	3					3	
3		PMGSY Periodic Renewal 23-24	1				1		

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMPNA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years															Annexure-D
Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	Road Project under APART - 2021-22	3	0	0	0	0	0	3	0	0	0	0	0	Incomplete Final Bill submitted
2		Road Project under APART - 2023-24	1	1	0	0	0	0	1	0	0	0	0	0	Incomplete Final Bill submitted
3		MMPPNA - 2022-23	28	5	0	0	0	5	23	5	0	0	0	0	23 nos Road completed & 5 nos Roads work in progress.
4		MMUPNA - 2022-23	2	2	0	0	0	2	0	0	2	0	0	0	Work in progress.
5		MMPNA - 2022-23	11	0	1	0	0	2	10	1	0	0	0	0	10 nos Road completed & 1 no Roads work in progress.
6		RIDF-XXV - 2019-20.	1	0	1	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Chief Engineer,	MMPPNA - 2023-24	20	0	0	0	0	0	0	0	0	20	0	0	Work in progress.
8	PWD(R),	MMUPNA - 2023-24	5	0	0	0	0	0	0	0	0	5	0	0	Work in progress.
9	Chandmari, Ghy-03.	MMPNA - 2023-24	15	10	0	0	0	0	5	10	0	0	0	0	Work in progress.
10		MMNPPA - 2023-24	10	0	0	0	0	0	1	0	0	9	0	0	Work in progress.

Women & Child Development

Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Social Welfare Department	Supplementary Nutrition Programme(SNP)	no funds received yet from the Directorate	
2		Nari Adalat	no funds received yet from the Directorate	
3		Shakti Sadan(Earlier Ujjwala Home)	Still run by Integrated Development Association(NGO)	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

Women & Child Development

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Social Welfare Deptt	Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3		Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4		Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukh Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000

Women & Child Development

Annexure- D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started				
1	Women & Child Development Department	Construction of Model AWC under NIDA	26	26						5,70,11,604	5,65,83,342	4,28,262	
2		Construction of Model AWC under SC & BC	2	2						48,43,198	48,43,198	Nil	
3		Construction of Model AWC under RIDF-1	3	3						72,75,000	69,91,370	2,83,630	
4		Construction of Model AWC under RIDF-2	27	27						6,46,38,000	6,32,46,270	13,91,730	
5		Construction of Model AWC under NIDA	99						99	7,42,50,000	Nil	7,42,50,000	

PWD Roads (Jaleswar-Goalpara East)

Annexure-B

B. Scheme for which no funds are received by the District / Council

SI No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

PWD Roads (Jaleswar-Goalpara East)

Annexure-C

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

PWD Roads (Jaleswar-Goalpara East)

Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work completed
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	RIDF-XXX- 2024-25	7	0	0	0	0	0	0	0	0	4	1	2	Work is in Progress
8	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work completed
9	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
10	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work completed
11	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work completed
12	Public Works Road Department	MMPPNA for the year 2022-23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
13	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
14	Public Works Road Department	MMMPPA for the year 2022-23.	2 (2 Packages)	0	0	0	0	0	1	1	0	0	0	0	Work is in Progress
15	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	11	8	0	0	0	0	Work is in Progress

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
16	Public Works Road Department	MMPPNA for the year 2023-24.	23 (7 Packages)	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
17	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	0	Work is in Progress
18	Public Works Road Department	MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	1	Work is in Progress
19	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Work is in Progress

- **PMGSY** Pradhan Mantrir Gram Sadak Yojana
- **MMPPNA** Mukhya Mantrir Paki Path Nirman Aachani
- **MMUPNA** Mukhya Mantrir Unnoto Pakipath Nirman Aachani
- **MMMNA** Mukhya Mantrir Mathauri Nirman Aachani
- **MMPNA** Mukhya Mantrir Nabikaran Aachani
- **APART** Assam Agribusiness and Rural Transformation Project

Water Resources

SI No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Water Resources

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	9		1			100%							
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.			1			100%							
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.			1			100%							
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21			1			100%							

Water Resources

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.		1				100%						
6		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)			2			100%						
7		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1				100%						
8		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.		1					75%					
9		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D)		1									6.85%	

Cooperation

Annexure B: Schemes for which no funds are received by the District/Council:

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1		NIL		

Cooperation

Annexure C: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1				NIL					

Cooperation

Annexure D: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started	
1				NIL											

Fishery

Annexure- C

Annexure: C : Physical Progress of Works under different Scheme of Fishery Department of current year

Sl no	Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year Works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Fishery Department	Fin Fish Hatchery	1 No	1					
2		New Rearing pond	5.00 ha	3 ha	0.50 ha	1 ha	0.25 ha		0.25 ha
3		New pond construction under NEH	18.00 ha	10.5	3.50 ha	2.0 ha	1 ha		1 ha
4		Inputs for fish farming	18.00 ha	...	...	...	...	...	...
5		Three wheeler with ice box	3 nos	3 nos	...	...	...	...	...
6		Boats & Nets for Fishers (No)	1 no	...	...	...	...	...	1
7		Livelihood support to traditional Fishers	300 nos	74	...	...	...	...	226

Sericulture

Annexure- B

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of Sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

Sericulture

Annexure-C

Physical Progress of works under different Schemes / Programmes /Projects across departments of current year

S.No.	Ad min · De pt	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services Categorize number of works based on the stage of physical progress					Remarks	
				100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Asstt. Director of Sericulture, Goalpara	Up liftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1no	100%						
2		ADDITIONAL Up liftment of Sericulture Activities in Aspirational District under NERTPS for the year 2024-25 sponsored by Central Silk Board.	1 no	100%						
3		ADDITIONAL Up liftment of Sericulture Activities in Aspirational District under NERTPS for the year 2024-25 sponsored by Central Silk Board.	1 no						Not started	

Sericulture

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil	-	-	-	-	-	-	98%	-	-	-	-	The scheme was completed in due time.

DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

Dudhnoi Goalpara East Division Irrigation

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress in Last Month	Progress during this Month	Cumulative Progress	Remarks
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at villages Tiplai Area (2 points) under SOPD-G for the year 2024-25	1	25%	15%	40%	Work is in progress
2	Dudhnoi Goalpara East Division Irrigation	Installation of 7Pts Solar Powered MDTW Scheme under Dudhnoi LAC for the year 2024-25.	1	9%	21%	30%	Work is in progress

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress in Last Month	Progress during this Month	Cumulative Progress	Remarks
3	Dudhnoi Goalpara East Division Irrigation	Remodelling of Hatigaon FIS under SOPD-TSP for the year 2024-25	1	5%	45%	50%	Work order under process
4	Dudhnoi Goalpara East Division Irrigation	Renovation Work of Marki Flow Irrigation Scheme under SOPD-TSP for the year 2024-25	1	0%	5%	5%	Work order under process

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress in Last Month	Progress during this Month	Cumulative Progress	Remarks
5	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Villages Dumonipara , Bamunigaon and Khekapara under RIDF-XXX(NABARD) for the year 2024-25.	1	60%	10%	70%	Work is in progress
6	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at villages Notunbasti , Gabindapur and Bherberi under RIDF-XXX(NABARD) for the year 2024-25.	1	40%	10%	50%	Work is in progress

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress in Last Month	Progress during this Month	Cumulative Progress	Remarks
7	Dudhnoi Goalpara East Division Irrigation	Solar Powered Mobile Lift Irrigation Scheme(4 Nos.) at Upstream of Jinari FIS under Goalpara East LAC under SOPD-G (Innovative/ Consultation & Pilot Project) during the FY 2025-26	1	0%	0%	0%	Site allotted to Contractor
8	Dudhnoi Goalpara East Division Irrigation	Solar Powered Cart Mounted Multifunctional Irrigation Scheme including 2 nos. of Manual Boring under Goalpara East LAC under SOPD(G) (Innovative/ Consultation & Pilot Project) during the FY 2025-26	1	0%	0%	0%	Site allotted to Contractor

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress in Last Month	Progress during this Month	Cumulative Progress	Remarks
9	Dudhnoi Goalpara East Division Irrigation	Installation of one point STW scheme in Dohela Village , one point in Majpara village and one point in Tiplai Village under 15 Dudhnoi (ST) LAC for the year 2025-26	1	0%	0%	0%	Site allotted to Contractor