

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH
OF JULY, 2025**

Subject	Minutes of the meeting of District Development Committee
Date & Time	15th July, 2025 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Shri Prodip Timung, ACS, District Commissioner, Goalpara. At the outset, the District Commissioner instructed all the departments to prepare and share a short presentation on the status of schemes/projects/works currently being implemented by their department.

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA) ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission v. Rashtriya Bal Swasthya Karyakram	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. The DC, Goalpara, instructed the JDHS, Goalpara, to expedite the handover process of Sub-Centres which have been completed. Also the status of handover of those Sub-Centres and the reasons for delay are to be reported to the DC, Goalpara. Discussions were held regarding the Ayurvedic Hospital, Dudhnoi under AYUSH Mission. The DC, Goalpara, enquired whether the quarters were occupied and functional or not, and asked for a report on the issue. The DC, Goalpara, instructed to continue the sensitization campaigns on AES/JE, especially in the vulnerable areas.	i. The Joint Director of Health Services, Goalpara. ii. District TB Officer, Goalpara.
2	Infra-structure	Public Health Engineering	i. SBM (G) ii. JJM iii. CSC/CMSC iv. SLWM v. GOBARDHAN vi. ODF plus	The DC, Goalpara, discussed the various schemes and works implemented by the department and their progress. The DC, Goalpara, instructed the Executive Engineer, PHE, Goalpara, to achieve the monthly targets of JJM.	The Executive Engineer, PHE, Goalpara.


 District Commissioner
 Goalpara

3	Social Sector	Education- School Education: Elementary & Secondary	SAMAGRA SIKSHA	<p>Progress of different activities, civil works, etc. was discussed. DC, Goalpara, instructed that all works should be completed within the stipulated time.</p> <p>The DC, Goalpara, stated that a separate meeting is to be held with the education department to thoroughly discuss the progress of their activities.</p>	The Inspector of Schools, Goalpara.
4	Economic Developmen t	Panchayat and Rural Development	<p>i. PMAY</p> <p>ii. MGNREGA</p> <p>iii. Amrit Sarovar</p>	<p>Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.</p> <p>The DC, Goalpara, enquired about the number of Amrit Sarovar schemes that fall on forest land and those that fall under departmental land, and asked to submit the list of such schemes.</p> <p>Discussions were also held regarding breeding and rearing of fish in Amrit Sarovar schemes, reasons for non-piscicultural practices in these schemes and sustainable solutions to integrate fishery into Amrit Sarovar.</p>	<p>i. The CEO, Zila Parishad, Goalpara.</p> <p>ii. Executive Engineer, Zilla Parishad, Goalpara.</p>
5	Social Sector	Women & Child Development	<p>i. Pradhan Mantri Matru Vandana Yojna (PMMVY)</p> <p>ii. POSHAN Abhiyaan</p> <p>iii. Nasha Mukh Bharat Abhiyaan</p> <p>iv. Supplementa -ry Nutrition Programme (SNP)</p> <p>v. Beti Bachao Beti Padhao</p>	<p>Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed.</p> <p>A review meeting is to be held to discuss the progress of Model Angawadi Centres under NIDA II.</p> <p>The DC, Goalpara, instructed that the CDPOs should dedicatedly perform their field duties, monitoring all parameters, etc.</p>	The District Social Welfare Officer, Goalpara.
6	Infrastru- cture	PWD (Building)		<p>Progress of various works under the department was discussed.</p> <p>Discussions were held on the issue of unavailability of land for construction of Mini-stadium in Lakhipur, and Model Degree College in Kharmuza.</p>	The Executive Engineer, PWD (Buildings), Goalpara.



 District Commissioner
 Goalpara

7	Infra-structure Infra-structure	PWD Roads (Dudhnoi-Goalpara West)	<p>i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMRDP (MMPPNA, MMUPNA, MMMNA, MMPNA)</p>	<p>Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn., to complete the construction of bridges which are on the brink of completion.</p> <p>A review meeting is to be held with the contractors who have not delivered god progress.</p> <p>The complete list of works is to be provided in the report w.r.t. CMRDP schemes.</p> <p>Discussions were held regarding plantation of trees on the side of Asom Mala 2.0 scheme road, connecting Baladmari to Dubapara.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn., to complete works in stipulated time without compromising on the quality of work.</p>	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.
		PWD Roads (Jaleswar-Goalpara East)	<p>i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)</p>	<p>Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in stipulated time without compromising on the quality of work.</p>	The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn.
8	Infrastructure	Water Resources	<p>SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF</p>	<p>Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed.</p> <p>The Executive Engineer, Water Resources Division, Goalpara, was instructed to complete works in stipulated time without compromising on the quality of work.</p>	The Executive Engineer, Water Resources Division, Goalpara.


9	Economic Development	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed. The DAO, Goalpara, was instructed to expedite the progress of Soil Health Card.	The District Agricultural Officer, Goalpara.
10	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	PMKSY, SOPD-G, RIDF, SOPD-FGR	Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed. DC, Goalpara, instructed that works should be completed in stipulated time.	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)
		Irrigation (Jaleswar-Goalpara West)	PMKSY, SOPD-G, RIDF	Progress of works under SOPD-G, RIDF, PMKSY, was discussed. DC, Goalpara, instructed that works should be completed in stipulated time.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)
11	Economic Development	Fishery	PMMSY	Progress of works under Pradhan Mantri Matsya Sampada Yojana was discussed.	DFDO, Goalpara.
12	Infrastructure	Transport	One Time Settlement Scheme for One Time Waiver of Pending Liabilities on Vehicles Scrapped at Registered Vehicles Scrappage Facility (RVSF)	The DTO, Goalpara, was instructed to fix monthly targets to achieve the target revenue.	The DTO, Goalpara.
13	Economic Development	Industries and Commerce & Public Enterprises (DICC)	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM-VISHWAKARMA vi. Chief Minister Atmanirbhar	Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed.	The GM, DICC, Goalpara.


 District Commissioner
 Goalpara

			Abhijan (CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni		
14	Economic Develop- ment	Handloom & Textiles	i. SWANIRBHAR NAARI ii. WEAVER'S MUDRA scheme	Discussions were held regarding establishment of rearing centres by Sericulture department so that a self sustaining textile industry in coordination with Handloom & Textiles may be created.	Asstt. Director, Handloom & Textiles, Goalpara.
		Sericulture	i. Sericulture Activities in Aspirational District under NERTPS, 2019- 20. ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.	Discussions were held regarding establishment of rearing centres so that a self sustaining industry in coordination with Handloom & Textiles may be created.	Asstt. Director of Sericulture, Goalpara.
15	Reforms, Governance Facilitation & regulation	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed.	The Superinten- dent of Excise, Goalpara.
16	Social Sector	Cooperation	i. Pradhan Mantri Kisan Samridhhi Kendra (PMKSK) ii. Pradhan Mantri Bharatiya Jan Aushadhi Kendra (PMBJK)	Various ongoing works of the department like PMKSK, PMBJK, etc. were discussed.	Dist. Deputy Registrar of Cooperative Societies, Goalpara.
17	Social Sector	Sports and Youth Welfare	i. Chief Ministers' Samagra Unnayan Yojana ii. Khel Maharan	Progress of Chief Ministers' Samagra Unnayan Yojana and other activities going on under the department were discussed.	District Sports Officer, Goalpara.
18	Infrastructure	Power (APDCL)		No schemes were discussed in the meeting.	AGM, APDCL, Goalpara.



 District Commissioner
 Goalpara

19	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	Works are being implemented and monitored.	President/ Member Secretary of these Construction Committees.
20	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
21	Reforms, Governance Facilitation & regulation	Environment and Forest		No schemes were discussed in the meeting.	DFO (T), Goalpara.
22	Economic Development	Tax department		Provisional Revenue Returns and collection under all the taxation Acts were discussed.	The Superintendent of Tax, Goalpara.
23	Finance / Planning	Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK vii. Aspirational Blocks/District Programme	Performance of indicators in various sectors like Health & Nutrition, Education, Agriculture and Allied Services, Basic Infrastructure and Social Development under ADP/ABP was discussed.	i. De-Centralized Planning / Development branch. ii. Aspirational Block Fellow.
24	Social Sector	Cultural Affairs		No schemes were discussed in the meeting.	Cultural Development Officer, Goalpara
25		Education-Higher		No running schemes in this district.	
26		Hill Areas		Not pertaining to this district.	
27		Labour Welfare		No schemes were discussed in the meeting.	
28		Medical Education and Research		Not pertaining to this district.	
29		Social Justice and Empowerment		No running schemes in this district.	


 District Commissioner
 Goalpara

Category- B: Theme specific

Sl No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	Discussions were held regarding establishment of rearing centres by Sericulture department so that a self sustaining textile industry in coordination with Handloom & Textiles may be created.
2	Coordination across Deptt.	


District Commissioner
Goalpara
Dated-25/07/2025

Memo No. GDCP.47/DDC Meeting/2025/19-25

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Addl. Secretary to the Govt. of Assam, T&D Department, for kind information.
5. The DIO, Goalpara. He is to upload the DDC minutes in the district website.
6. All Head of Departments, Goalpara, for information and necessary action.


District Commissioner
Goalpara

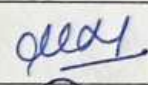

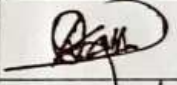
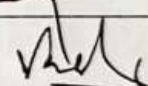
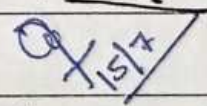
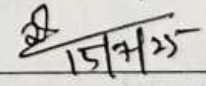
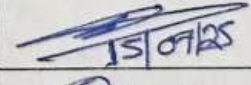
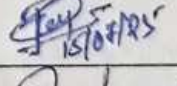
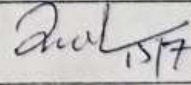
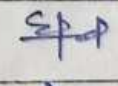
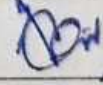
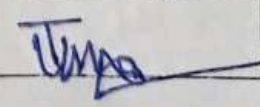
Annexure- 1.1

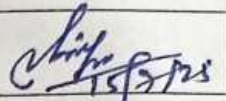
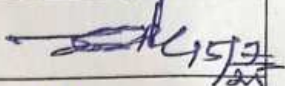
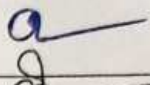
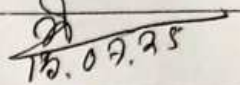
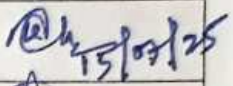
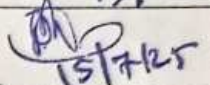
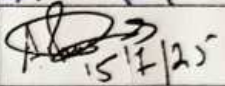
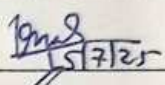
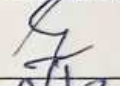


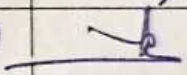
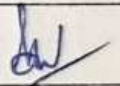
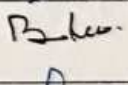

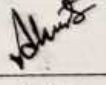
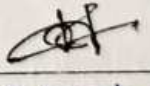
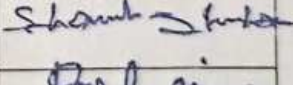
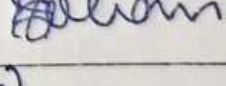
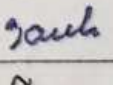
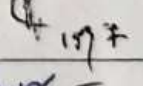
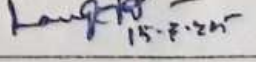
DDC Meeting for the month of July, 2025

VENUE: OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

15/07/2025

ATTENDANCE

SL NO.	NAME	DESIGNATION	SIGNATURE
1	SHRI PRODIP TIMUNG, ACS	DISTRICT COMMISSIONER, GOALPARA	
2	SHRI RANJIT KONWAR, ACS	DISTRICT DEVELOPMENT COMMISSIONER, GOALPARA	
6.	Mary Hazarika, ACS	Asstt. Commissioner & i/c SE, Goalpara	
7.	A. M. A. Hussain. D S NO	Dist social welfare officer	
8	Dipak Kumar Pathak	DAC, Goalpara	
9	Samir Uddin Ahmed	ARE (Agri) Goalpara	
10.	Sandip Dey	Asstt. Director, H&T Goalpara	
11.	Uttam K. Nath -	Asstt. Director sericulture	
12.	Satya Nath Dey	D. S. O. Goalpara	
13	Pramjal Kr. Nath -	ARE, PHE, Goalpara	
14	Moniruddin Ahmed	D.T.O Goalpara	
15.	Shajahan Ali Ahmed.	G.H. DICE, Goalpara	
16	Mad Anisur Rahman	SDFDO, Goalpara	
17.	Tarekunnah Mollah	PWRD, Goalpara Ward - 2, Dohra	

SL NO.	NAME	DESIGNATION	SIGNATURE
18	Mirnal Kumar	EE, PWRD, Goalpara West & Duddhosi TRD	 15/7/25
19	Golam Moideul Islam Chowdhury	EE, Duddhosi Goalpara East Div (1) Duddhosi	 15/7/25
20	Mirnal Das	EE Goalpara - West Sakona Div (100)	 15/7/25
21	Heinrichi Senikis	Deputt. of Forest	 15.07.25
22	Madhusudan Ahluwalia	DPM, NHM	 15/07/25
23	Rajib M. Talukder.	EE, PWD (Bldg.) Goalpara & South SDBD Div.	 15/7/25
24	Ashim Kumar Das	DDM, NHM	 15/7/25
25	Kabin Ch. Nath.	AE, PWD (Bldg.) Goalpara & South Sakona DTB Div.	 15/7/25
26	Dr. Abdus Salam	DACOR & DTO	
27	Koushik Kalita	AE, PWD Alp East & Sakona TR. Div.	
28	Kheonindra Talukder	YC ARCS, Goalpara	
29	Hemangshu K. Das	Inspector, FPD & CA	
30	Pranabjyoti Bhuyan	Inspector, FPD & CA Duddhosi CDC	
31	Bhaben Ch. Ralhe	EE Nilapansha	
32	Suleman Ali Ahmed	EE, W.R Div	
33	Ashim K. Chakraborty	E.E, PWD (R) Goalpara East & Sakona TRD	
34	Mazidul Islam	DPM, P.M. - POSTMAN, S.A, Goalpara.	
35	SHANTI & SHUSHAN	LDM	
36	K. Gobinda	DDM, NHM BARD	
37	Dr. Janabrin Das	SDM & HO (Medic. & PHC) Wong; O/OJT PHC	
38	Dr. Prasanta Borah	Jt.-DHS Goalpara	
39	Ranjana Syoti Das	AGM, APDCL	 15-7-25

Annexure- A, B, C & D

Public Health Engineering

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of July - 2025

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisato n Certificate submitt ed against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Centr al Share	Stat e Share	Cent ral Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0	0	0	48.63592	5.40388	48.63592	5.40388	54.0398	6.75	0.75	0	7.50	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	25.53984	2.83776	25.53984	2.83776	28.3776	15.39	1.70988	0	17.09877	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	6.11176	0.6802	6.11176	0.6802	6.79196	5.64	0.63	0	6.26396	0	0	
Total													89.20936	27.776457	3.086273	0	30.86273	0	0	0

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

Agriculture

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable	Opening Balance with the District/Council/others –as applicable	Current Year Allocation to District*	Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	District Agriculture Office, Goalpara	National e Governance Plan- Agriculture (NeGPA) (General)	AS206	CSS	NIL	NIL	31.099729	31.099729	31.099729	Nil	Nil	Nil	Nil	
2		National e Governance Plan- Agriculture (NeGPA) (SCPSC)	AS206	CSS	NIL	NIL	2.84561	2.84561	2.84561	Nil	Nil	Nil	Nil	
3		National e Governance Plan- Agriculture (NeGPA) (TSP)	AS206	CSS	NIL	NIL	4.95482	4.95482	4.95482	Nil	Nil	Nil	Nil	
4		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6		Rainfed Area Development (RAD) (General)	AS46	CSS	NIL	NIL	17.80000	17.80000	17.80000	12.00000 (67.41%)	NIL	NIL	NIL	
7		Rainfed Area Development (RAD)(SCPSC)	AS46	CSS	NIL	NIL	2.90000	2.90000	2.90000	Nil	Nil	Nil	Nil	

8		Rained Area Development (RAD)(TSP)	AS46	CSS	NIL	NIL	9.70000	9.70000	9.70000	4.20000 (43.30%)				
9		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	1.63750	1.63750	1.63750	NIL	NIL	NIL	NIL	
10		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		National Project on Soil Health and Fertility	AS53	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	57.40863	57.40863	57.40863	12.05331 (20.99%)	NIL	NIL	45.35532	
10		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (General)	AS214	CSS	NIL	NIL	0.95000	0.95000	0.95000	NIL	NIL	NIL	NIL	
12		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (SCPSC)	AS214	CSS	NIL	NIL	0.24000	0.24000	0.24000	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (TSP)	AS214	CSS	NIL	NIL	0.24000	0.24000	0.24000	NIL	NIL	NIL	NIL	
14		National Mission on Natural Farming (PFMS)	AS343		NIL	NIL	0.769600	0.769600	0.769600	0.18800 (24.43%)	NIL	NIL	0.750800	

Education

A. For Schemes: Fund received

Sl. No.	Admi n. Dept.	Name of Scheme (+Inpleme ntation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	Opening Balance with CAN/SNA/O thers-as applicable.		Opening Balance with the District/Co uncil/Other s as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds availabl e for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisatio n Certificate submitte d against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Centr al Share	State Shar e	Centr al Share	State Shar e	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP000 00003	CSS	0	0			0	15675.5 1	0	2980.04	2980.04		84%	NA			55.83	

PWD Roads (Dudhnoi-Goalpara West Division)

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.88	Nil	312.09	Nil	82.79	79%						Work completed
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil	63.77	Nil	Nil	15%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Works in progress
		RIDF - XXVI 2020-21																		
1		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	787.35	Nil	705.24	Nil	82.11	90%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS/CS/SS/Stat/Co/Code	Category	Opening Balance With		Opening Balance With the		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks		
					CAN/SNA/Others --as applicable		District/Co uncil/Others --as applicable		State Share		State Share			Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
		RIDF - XXVI 2021-22																				
1		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22.PKG No. RIDF-XXVII/Goalpara/03.		CSS					597.17		216.72		380.45	36%						Road Length completed. Road Furniture & Side Berm left.		
		RIDF (Embankment)																				
2		Construction road cum Embankment of Brahmanhputra Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Nirman Achani for the years.		CSS	-	-	-	-	349.944	Nil	349.944	Nil	34.50	57%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed		

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ET/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
3	Chief Engineer PW RD Chandmari, Assam, Ghy-03	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	1261.43	Nil	1062.475	Nil	198.955	88%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		APART Roads Project																		
1		Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II .		EAP	-	-	-	-	158.86	Nil	65.12	Nil	93.74	41%	-					Work completed.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART.		EAP	-	-	-	-	111.41	Nil	40.36	Nil	71.05	36%	-					Incomplete final bill has already been submitted.

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -as applicable		Opening Balance With the District/ Council /Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17		18	19	20	21
3		Construction of road from Khaimuddin House to Ajagar River.		EAP	-	-	-	-	170.27	Nil	72.34	Nil	97.93	-	42%					Incomplete final bill has already been submitted
		MMPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23 .		State	-	-	-	-	Nil	386.05	Nil	381.99	0.00	100%	-					Work Completed.

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
2		Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School ,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPNA for the year 2022-23 .		State	-	-	-	-	Nil	419.95		260.52373	179.50	-	42%					Work Completed.

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/Sate/EAP etc.	Opening Balance		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted again st total available funds for the current year	Amount for which UCs are pending at the end of previous year		Remarks
					With CAN/SNA/Others --as applicable	With District/Council/Others --as applicable	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		1) Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road,2) Construction of Road from Gathiapara Tinali to Bakhrapara Chariali Road		State	-	-	-	-	Nil	194.26	Nil	52.43	141.83	-	27%					Work Completed
7		1) Construction of road from Dakhin Amjonga Doul Mandir to Salpara via Kalimandir,2) Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara),3) Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)		State	-	-	-	-	Nil	365.99	Nil	123.67	322.17	-	12%					Works in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Ad min Dep t.	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Cate gory CS/SS/SLS/EAP etc.	Opening Balance		Opening Balance		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending	Utiliza tion certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					With CAN/A/S--as applicable	With District/Council/Others --as applicable	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			at the end of previous year	ble funds for the current year		Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	-	-	Nil	128.92	Nil	22.00	106.91	-	17%					Work Completed.
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	-	-	Nil	62.95	Nil	48.19	14.76	-	77%					Work Completed
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli (Dhopbazar to Garosingsa)		State	-	-	-	-	Nil	201.55	Nil	132.79	68.76	-	65%					Work Completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/State/EA/ etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
2		Construction of road from (i) Besemari to Deulguri road ,(ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitol Road to Sri Sri Ramchandra Bigrach 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
3		Construction of road from (i) Tegasot to Hindu Samaj Hajongpara village & (ii) Dhabanipara Chariali to Bongaon Sarakpara Road including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	181.45	Nil	43.67	137.78	-	24%	-	-	-	-	Work in Progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm No. Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SLS Code	Category CS/SS/State/AP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
4		Construction of road from (i) Siluk to Sawraghat Road ,(ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	202.02		72.41	129.61		35.8%					Work in progress
5		Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa) ,(ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road , (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil											Work in progress
6		Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road , (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District		State	-	-	-	-	Nil											Work in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MPPNA																		
7		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road (from Ch 0.00m to Ch 1.250m) ,(ii) Ghopagaon Kachalatpara road & (iii)Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-	-	Nil	223.43	-	49.92	-	-	22.3%	-	-	-	-	Work in progress
8		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	State	Nil		Nil	113.98		20.00	93.98	-	17%	-	-	-	-	Work in Progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm n Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2022-23																		
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Goalpara West LAC		State	-	-	-	-	Nil	1136.514	Nil	484.39	770.114	-	32%					Works in progress
2		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1143.16	493.03		449.55	-	43.13%					Works in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																			Annexure - A	
Sl No.	Adm. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2023-24																		
1		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Darangiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNAunder RIDF-XXIX of NABARD for the year 2023-24		State	-	-	-	-	Nil	632.09	-	90.10	541.99	-	14.25%	-	-	-	-	Work in progress
3		Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA -2022-23																		
1		Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	120.825	Nil	Nil	-	-	Nil					Works in progress
2		Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	161.07	Nil	161	0	-	54 %					Work completed and Bill under process.
3		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	Nil	110.55	Nil	110.53	0	-	86 %					Work completed and Bill under process.

PWD Roads (Jaleswar-Goalpara East Division)

Annexure-A

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP	Opening Balance with CAN /SNA/ Other as applicable		Balance with the District / Council / Others		Current Year allocation to District	Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	Amount for which UC's are pending as on date	Remarks		
					Central Share	State Share	Central Share	State Share		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)						Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCNSA/GOALPARA/04)		CSS							-	-		Rs. 571.12563 (L) (36%)			Submitted	Nil	Nil		
2		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_01).		CSS							-	-		Rs. 56.77595 (L) (13%)							
3		Construction of road on the Brahmaputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara West _01).		CSS								-	-		Rs. 49.81000 (L) (14%)						
4		Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).		CSS								-	-		Rs. 198.00000 (L) (38%)						
		MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI										-	-								
1		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achan) for the year 2022-23 under 38-Goalpara West LAC		CSS							-	-		Rs. 81.23751 (L) (12%)							
2		Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)		CSS							-	-		-							

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)			Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)					Central Share	State Share	Of previous Year	Of Current Year
		MUKHYA MANTRIR PATH NABIKAN AACHANI																		
11	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road																		
12		Periodic Renewal to Road from Dolgoma College to Sidhabari Road																		
13		Lakhipur to Khalisavita (From Ch. 13.336 Km to Ch. 16.500 Km)																		
14		Dhumerghat to Tarangapur Part - II . (Ch. 3400 m to 4900 m)																		
15		Morichbari Bausatarry (From Ch. 0.00 Km to Ch.1.233 Km)																		
16		Katarihara to Gauranagar (Ch. 1400 m to Ch.3200 m),																		
17		Kesrapara Kabarthan to Superivita																		
18		Rajmita Tarangapur																		
19		Gauranagar Chataimari (Tikrikilla Road)																		
0																				
									126.65506											
Submitted																Nil		Nil		

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District	Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks			
					Central Share	State Share	Central Share	State Share		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)					Central Share	State Share	
	Chief Engineer, EAP	APART																			
1		Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.												Rs. 157.4 3105 (L) 95%		Submitted	Nil	Nil			
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.												Rs. 137.3 9946 (L) 90%							
3		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.												Rs. 118.8 8342 (L) 52%							
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.												Rs. 132.3 7134 (L) 81%							
5		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District(Length-1.5 Km) under APART(Package No: APART/NOCP/ROADS/GLP-07)												Rs. 32.85 608 (L) 55%							
6		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)												Rs. 163.1 6 (L) 90%							

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks				
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share	State Share			Of previous Year	of Current Year					
	EO ASRB	PMGSY															Submitted	Nil	Nil					
1		T06 Rongsai to Hatisila Package No. AS-07-353									0	0			Rs. 196.77 (L)									
2		MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428									0	0			Rs. 196.77 (L)									
	District Commissioner	CIDF															Submitted	Nil	Nil					
1		Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20													Rs. 272.22 (34%)									

PWD Building

Annexure- A

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.			Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.	
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		-	24.60057 68 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.	
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			273.0736 6 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.	
4]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor	
5]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			8.856476 1 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.	
6]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.	

7]	D.C office Goalpara.	Construction of New ITI at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.	232.9366 7 Lakh	Nil	U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15- 16/BLD/1228, Dt. 02-08-2023.
8]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		161.4659 2 Lakh	Nil	U.C Submitted for Rs. 161.46592 Lakh	Nil	Nil	Work is in progress.
9]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-A) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		400.00 Lakh	Nil	U.C Submitted for Rs. 400.00 Lakh	Nil	Nil	Work is in progress.
10]	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		120.0167 1 Lakh	Nil	U.C Submitted for Rs. 120.01671 Lakh	Nil	Nil	Work is in progress.
11]	Health & Family Welfare	Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Work is in progress.

Sericulture

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2024-25.	Sponsored by Central Silk Board.	2,24,60,175.00	Nil	2,24,60,175.00	Nil	2,24,60,175.00	Nil	2,24,60,175.00	Nil	46,00,000.00	1,78,60,175.00 (79.51%)	Nil	1,80,000.00	1,78,60,175.00	1,80,000.00	Nil	Beneficiary 10% Share is excluded
		Sericulture Activities in Aspirational District under NERTPS for the year 2024-25.		Sponsored by Central Silk Board.	1,12,26,474.00	Nil	1,12,26,474.00	Nil	1,12,26,474.00		1,12,26,474.00	Nil	90,00,000.00	22,26,474.00 (19.83%)	Nil	Nil	Nil	Does not arise	22,26,474.00	Beneficiary 10% Share is excluded

Irrigation (Jaleswar- Goalpara East Division)**A. For Schemes : Funds received**

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

Fishery

Annexure- A: For Schemes

SI No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others – as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Fishery Dev. Officer , Goalpara	PMMSY	DIS/PMS/011	CSS	Nil	Nil	Nil	Nil	153.90180	18.10020	76.9509	9.0501	Nil	100%	100%	Nil	Nil	Nil	Nil	

Power	Deendayal Upadhya ya Gram Jyoti Yojana	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	Integrated Power Development Scheme		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	ADB (Asian Development Bank) Funded Projects	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Indigenous Tribal Faith & Culture	Grants-in-aid		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
Cultural Affairs			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

Transport				0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	
Skill, Employment and Entrepreneurship	Skills Acquisition and Knowledge Awareness for Livelihoods Promotion (SANKALP)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not Applicable
	North East Skill Centre (NESC)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	National Urban Livelihood Mission (DAYNULM)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Pradhan Mantri Kaushal Vikas Yojana 3.0			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Placement Skill Development Training Program			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Excise			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Welfare of Minorities and Development	MSDP - Pradhan Mantri Jan Vikas Karyakram (PMJVK)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
	Minority Scholarship (School Education & Higher Education)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Minority Certificate (District Administration)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	

Agriculture

•Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Agriculture

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

Public Health Engineering

Annexure - B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Public Health Engineering

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	555		555			555		373	114	54	12	2	

Handloom and Textiles

Annexure- B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL

Education

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Education

Physical progress of civil works under different Scheme/Programmes/Projects across department of current years, Annexure C

Sl No	Admin Department	Name of scheme	Nos of works senction in current years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary), 2024-25 (fresh)	35	35	0	0	0	0	0	
2	SSA	ACR(Elementary), 2024-25 (fresh)	12	11	1	0	0	0	0	
3	SSA	ACR(Elementary),2024-25 (fresh)	8	0	0	0	8	0	0	1st installment released on February, 2025
4	SSA	Up graded LP to UP, 2024-25 (fresh)	1	1	0	0	0	0	0	
5	SSA	ACR(Secondary)_Spill over	13	7	6	0	0	0	0	Executed by SMDC , final installment yet to receive
6	SSA	ACR(Secondary)_Spill over	106	46	13	19	0	28	0	Executed by Contractors
7	PM-Shri	ACR	6	6	0	0	0	0	0	
8	SSA	Boys Toilet(Ele.)_Spill over	34	34	0	0	0	0	0	
9	SSA	Girls Toilet(Ele.)_Spill over	5	5	0	0	0	0	0	
10	SSA	Boys Toilet(Sec.)_fresh	5	5	0	0	0	0	0	
11	SSA	Girls Toilet(Sec.)_fresh	6	6	0	0	0	0	0	
12	SSA	Boundary wall (Elementary)	4	4	0	0	0	0	0	
13	SSA	Science Laboratory, 2024-25 (fresh)	13	9	4	0	0	0	0	2nd inst. Yet to receive
14	SSA	Science Laboratory	5	0	0	5	0	0	0	2nd inst. Yet to receive
15	SSA	Major Repair	7	7	0	0	0	0	0	
16	SSA	Ramp	4	4	0	0	0	0	0	
17	SSA	KGBV- Type-II	1	0	1	0	0	0	0	98% Completed

Physical progress of works under SWATCH BHARAT KOCH TRUST (SBKT) YEAR 2024-25

Sl No	Admin Department	Name of scheme	Nos of works senction in current years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Boys Toilet	14	14	0	0	0	0	0	
2	SSA	Girls Toilet	3	3	0	0	0	0	0	
3	SSA	Repair of Boys Toilet	85	85	0	0	0	0	0	
4	SSA	Repair of Girls Toilet	31	31	0	0	0	0	0	
5	SSA	Running water facility in Toilet	46	46	0	0	0	0	0	

Education

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

Sl No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to<5yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR (Elementary)	35	35	0	0	0	35	35	0	0	0	0	0	
2	SSA	ACR (Elementary)	12	12	0	0	0	12	11	1	0	0	0	0	
3	SSA	ACR (Elementary)	8	8	0	0	0	8	0	0	8	0	0	0	1st installment released on February, 2025
4	SSA	Up graded LP to UP	1	1	0	0	0	1	1	0	0	0	0	0	
	SSA	ACR(Secondary)_Spill over	13	13	0	0	0	13	6	7	0	0	0	0	Executed by SMDC
5	SSA	ACR(Secondary)	106	106	0	0	0	106	40	13	25	0	28	0	Executed by Contractors
6	PM-Shri	ACR	6	6	0	0	0	6	6	0	0	0	0	0	
7	SSA	Boys Toilet(Ele.)	34	34	0	0	0	34	34	0	0	0	0	0	
8	SSA	Girls Toilet(Ele.)	4	4	0	0	0	4	4	0	3	0	0	0	
9	SSA	Boys Toilet(Sec.)	5	5	1	0	0	5	5	0	0	0	0	0	
10	SSA	Girls Toilet(Sec.)	6	6	0	0	0	6	6	0	0	0	0	0	
11	SSA	Boundary wall (Elementary)	4	4	0	0	0	4	4	0	0	0	0	0	
12	SSA	Science Laboratory	13	13	0	0	0	13	9	4	0	0	0	0	2nd inst. Yet to receive
13	SSA	Science Laboratory	5	0	0	5	0	5	0	0	5	0	0	0	2nd inst. Yet to receive
14	SSA	Major Repair	7	7	0	0		7	7	0	0	0	0	0	
15	SSA	Ramp	4	4	0	0		4	4	0	0	0	0	0	
16	SSA	KGBV- Type-II	1	1	0	0		1	0	1	0	0	0	0	98% Completed

PWD Roads (Dudhnoi-Goalpara West)

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA	NA	NA
2		NA	NA	NA

PWD Roads (Dudhnoi-Goalpara West)

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2025.									Annexure - C
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	MMUPPNA 2024-25	1						1
2		ARRBP 24-25	3					3	
3		PMGSY Periodic Renewal 23-24	1				1		

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMPNA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years
Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25 %	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Engineer, PWD(R) Chandmari, Ghy-03.	Road Project under APART - 2021-22	3	0	0	0	0	0	3	0	0	0	0	0	Incomplete Final Bill submitted
2		Road Project under APART - 2023-24	1	1	0	0	0	0	1	0	0	0	0	0	Incomplete Final Bill submitted
3		MMPPNA - 2022-23	28	5	0	0	0	5	23	5	0	0	0	0	23 nos Road completed & 5 nos Roads work in progress.
4		MMUPNA - 2022-23	2	2	0	0	0	2	0	0	2	0	0	0	Work in progress.
5		MMPNA - 2022-23	11	0	1	0	0	2	10	1	0	0	0	0	10 nos Road completed & 1 no Roads work in progress.
6		RIDF-XXV - 2019-20.	1	0	1	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .

**Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years
Annexure-D**

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25 %	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Chief Engineer, PWD(R , Chandmari, Ghy-03.	MMPPNA - 2023-24	20	0	0	0	0	0	0	0	0	20	0	0	Work in progress.
8		MMUPNA - 2023-24	5	0	0	0	0	0	0	0	0	5	0	0	Work in progress.
9		MMPNA - 2023-24	15	10	0	0	0	0	5	10	0	0	0	0	Work in progress.
10		MMNPPA - 2023-24	10	0	0	0	0	0	1	0	0	9	0	0	Work in progress.

Women & Child Development

Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Social Welfare Department	Supplementary Nutrition Programme(SNP)	no funds received yet from the Directorate	
2		Nari Adalat	no funds received yet from the Directorate	
3		Shakti Sadan(Earlier Ujjwala Home)	Still run by Integrated Development Association(NGO)	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

Women & Child Development

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Social Welfare Deptt	Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3		Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4		Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukh Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000

Women & Child Development

Annexure- D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started				
1	Women & Child Development Department	Construction of Model AWC under NIDA	26	26						5,70,11,604	5,65,83,342	4,28,262	
2		Construction of Model AWC under SC & BC	2	2						48,43,198	48,43,198	Nil	
3		Construction of Model AWC under RIDF-1	3	3						72,75,000	69,91,370	2,83,630	
4		Construction of Model AWC under RIDF-2	27	27						6,46,38,000	6,32,46,270	13,91,730	
5		Construction of Model AWC under NIDA	99						99	7,42,50,000	Nil	7,42,50,000	

PWD Roads (Jaleswar-Goalpara East)

Annexure-B

B. Scheme for which no funds are received by the District /

Council SI No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

PWD Roads (Jaleswar-Goalpara East)

Annexure-C

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

PWD Roads (Jaleswar-Goalpara East)

Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work completed
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	RIDF-XXX- 2024-25	7	0	0	0	0	0	0	0	0	4	1	2	Work is in Progress
8	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work completed
9	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
10	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work completed
11	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work completed
12	Public Works Road Department	MMPNA for the year 2022-23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
13	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
14	Public Works Road Department	MMMPA for the year 2022-23.	2 (2 Packages)	0	0	0	0	0	1	1	0	0	0	0	Work is in Progress
15	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	11	8	0	0	0	0	Work is in Progress

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
16	Public Works Road Department	MMPNA for the year 2023-24.	23 (7 Packages)	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
17	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	0	Work is in Progress
18	Public Works Road Department	MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	1	Work is in Progress
19	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Work is in Progress

- **PMGSY** Pradhan Mantrir Gram Sadak Yojana
- **MMPPNA** Mukhya Mantrir Paki Path Nirman Aachani
- **MMUPNA** Mukhya Mantrir Unnoto Pakipath Nirman Aachani
- **MMMNA** Mukhya Mantrir Mathauri Nirman Aachani
- **MMPNA** Mukhya Mantrir Nabikaran Aachani
- **APART** Assam Agribusiness and Rural Transformation Project

Water Resources

SI No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Water Resources

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	9		1			100%							
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.			1			100%							
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.			1			100%							
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21			1			100%							

Water Resources

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.		1				100%						
6		Immediate measures to protect Dhumergat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)			2			100%						
7		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1				100%						
8		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.		1					75%					
9		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D)		1									6.85%	

Cooperation

Annexure B: Schemes for which no funds are received by the District/Council:

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1		NIL		

Cooperation

Annexure C: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1				NIL					

Cooperation

Annexure D: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started	
1				NIL											

Fishery

Annexure- C

Annexure: C : Physical Progress of Works under different Scheme of Fishery Department of current year

Sl no	Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year Works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Fishery Department	Fin Fish Hatchery	1 No	1					
2		New Rearing pond	5.00 ha	3 ha	0.50 ha	1 ha	0.25 ha		0.25 ha
3		New pond construction under NEH	18.00 ha	10.5	3.50 ha	2.0 ha	1 ha		1 ha
4		Inputs for fish farming	18.00 ha	...	...	...	...	...	...
5		Three wheeler with ice box	3 nos	3 nos	...	...	...	...	...
6		Boats & Nets for Fishers (No)	1 no	...	...	...	...	...	1
7		Livelihood support to traditional Fishers	300 nos	74	...	...	...	...	226

Sericulture

Annexure- B

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of Sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

Sericulture

Annexure-C

Physical Progress of works under different Schemes / Programmes /Projects across departments of current year

S. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1 no	-	-	-	-	19.28%	-	200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and plantation of 200 nos beneficiaries already completed.
2		Establishment of Sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24	1 no	-	-	-	-	-	Not started	173 nos beneficiaries approved for 2 years. 1 st year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by Arhan Enterprise , Japorigog, Guwahati- 05, a service Provider of the scheme.

Sericulture

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil	-	-	-	-	-	-	98%	-	-	-	-	The scheme was completed in due time.

DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

