

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH  
OF MAY, 2025**

Subject	Minutes of the meeting of District Development Committee
Date & Time	21 <sup>st</sup> May, 2025 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure A (Received) & B (Not received)
Physical Progress	Annexure C (for Current Year) and Annexure D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

**Category-A: Department specific**

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare	<p>i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA)</p> <p>ii. National Health Mission (NHM)</p> <p>iii. PM-ABHIM</p> <p>iv. National AYUSH Mission</p> <p>v. Rashtriya Bal Swasthya Karyakram</p>	<p>The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works.</p> <p>Discussions were held regarding enrolment of more Nikshay Mitras in the district, for which participation of all HoDs was encouraged by the DC, Goalpara. Also the District TB Officer may approach officials of NHIDCL for adoption of TB patients.</p> <p>Special emphasis to be given in Matia regarding immunization coverage. Performance of ASHA workers is to be monitored and intensified regarding the same.</p> <p>Asstt. Engineer (Civil), NHM, is instructed to share the Plan &amp; Estimates of works to respective Block in-charge.</p> <p>A meeting is to be held with The Joint Director of Health Services, Goalpara, and other relevant departments regarding organization of saturation camps in village level and PVTG (Particularly Vulnerable Tribal Groups) areas on account of Dharti Aaba Janjatiya Gram Utkarsh Abhiyan. The campaign will address issues such as provision of AYUSHMAN Card, Tuberculosis, sickle cell anemia, etc.</p>	<p>i. The Joint Director of Health Services, Goalpara.</p> <p>ii. District TB Officer, Goalpara.</p>
2	Infra-structure	Public Health Engineering	i. SBM (G)	Status of various works under SBM, JJM, CMSC, and SLWM was discussed.	i. The Executive Engineer,

			<p>ii. JJM</p> <p>iii. CSC/CMSC</p> <p>iv. SLWM</p> <p>v. GOBARDHAN</p> <p>vi. ODF plus</p>	<p>The DC, Goalpara, instructed the Executive Engineer, PHE, Goalpara, to achieve the monthly targets of JJM.</p> <p>The field level officials, Jal Mitra, with the involvement of Water User Committees and locals may be instructed to check water wastage and water theft in JJM schemes. Awareness among the locals, students, etc. may be spread regarding the issue.</p> <p>DC, Goalpara, instructed for completion of community toilets in Urpada Beel and Dakshina Kali Mandir premises.</p> <p>Dairy Development Officer is to look for communities which are involved in dairy practices where setting up of GOBARDHAN scheme is feasible in coordination with PHE department.</p> <p>The Executive Engineer, PHE, Goalpara, informed that due to low voltage, functionality of JJM schemes in few places is compromised. The DC, Goalpara, instructed the AGM, APDCL, Goalpara, to look into the matter.</p> <p>Discussions were held regarding setting up of vermin-compost pit under SBM in Nisangram, Goalpara. The DPM, ASRLM, Goalpara, is to work on the revenue model of the project by involving SHGs.</p>	<p>PHE, Goalpara.</p> <p>ii. AGM, APDCL, Goalpara.</p> <p>iii. DPM, ASRLM, Goalpara.</p> <p>iv. Dairy Development Officer, Goalpara.</p>
3	Social Sector	<b>Education-School Education: Elementary &amp; Secondary</b>	SAMAGRA SIKSHA	<p>Progress of different activities, civil works, etc. was discussed. DC, Goalpara, instructed that all works should be completed within the stipulated time.</p> <p>The DC, Goalpara, instructed the Inspector of Schools, Goalpara, to identify the schools ranked C and D in latest Gunotsav rankings &amp; take appropriate steps regarding their improvement.</p> <p>The gap between PM POSHAN and Siksha Setu app is to be addressed.</p> <p>The Executive Engineer, PHE,</p>	<p>i. The Inspector of Schools, Goalpara.</p> <p>ii. The Executive Engineer, PHE, Goalpara.</p>

				<p>Goalpara, proposed that funds from SBM may be allotted for setting up toilets. The DC, Goalpara, instructed the Inspector of Schools, Goalpara, to submit a proposal and the list of schools where toilets need to be constructed.</p> <p>The DPE from Education department informed that the pace of construction in about 28 Nos. of ACRs is very slow. The DC, Goalpara, instructed that those contractors are to be summoned for a meeting with ADC (Education), Goalpara, and the education department regarding this issue.</p> <p>Signboards mentioning 'Tobacco free zone' up to 100 metres are to be installed in schools.</p> <p>The Inspector of Schools, Goalpara, ensured that wheelchairs allotted during Parliamentary Election, 2024, are in the safe custody of Headmasters of the polling stations. He is to provide a report w.r.t. safekeeping and storage of these wheelchairs in DDC meetings.</p>	
4	Economic Development	<b>Panchayat and Rural Development</b>	<p>i. PMAY</p> <p>ii. MGNREGA</p> <p>iii. Amrit Sarovar</p>	<p>Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.</p> <p>Discussions were held regarding adoption of MGNREGA scheme in Simlitola Tea Estate.</p> <p>Regarding ABPS status, the DC, Goalpara, instructed that 100% completion is to be achieved in the district.</p>	<p>i. The CEO, Zila Parishad, Goalpara.</p> <p>ii. Executive Engineer, Zilla Parishad, Goalpara.</p>
5	Social Sector	<b>Women &amp; Child Development</b>	<p>i. Pradhan Mantri Matru Vandana Yojna (PMMVY)</p> <p>ii. POSHAN Abhiyaan</p> <p>iii. Nasha Mukh Bharat Abhiyaan</p> <p>iv. Supplementary Nutrition Programme (SNP)</p> <p>v. Beti Bachao Beti Padhao</p>	<p>Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, etc. was discussed.</p> <p>Regarding issuing of committees for construction of Model AWCs, the District Social Welfare Officer, Goalpara, mentioned that 49 nos. of such committees have been issued.</p> <p>District Social Welfare Officer, Goalpara, was asked to instruct the CDPOs regarding review of POSHAN</p>	The District Social Welfare Officer, Goalpara.

				Abhiyan in their respective areas.	
6	Infra-structure	PWD (Building)		The DC, Goalpara, instructed The Executive Engineer, PWD (Buildings), Goalpara, to write to Chief Engineer for allotment of the work and preparation of the Plan & Estimate regarding shifting of a school from Agia (near proposed Medical college premises) to another location.	The Executive Engineer, PWD (Buildings), Goalpara.
7	Infra-structure Infra-structure	PWD Roads (Dudhnoi-Goalpara West)	<ul style="list-style-type: none"> <li>i. PMGSY</li> <li>ii. CIDF</li> <li>iii. SIGNATURE</li> <li>iv. APART</li> <li>v. SOPD</li> <li>vi. RIDF</li> <li>vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)</li> </ul>	<p>Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi &amp; Goalpara West TR Divn., to install barricade around the Bailey Bridge In Lakhipur.</p> <p>A joint verification of works where repair work is necessary is to be carried out by The DC, Goalpara, PWRD Territorial Roads departments and Water Resource department.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi &amp; Goalpara West TR Divn., to complete works in stipulated time without compromising on the quality of work.</p>	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.
		PWD Roads (Jaleswar-Goalpara East)	<ul style="list-style-type: none"> <li>i. PMGSY</li> <li>ii. CIDF</li> <li>iii. SIGNATURE</li> <li>iv. APART</li> <li>v. SOPD</li> <li>vi. RIDF</li> <li>vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)</li> </ul>	<p>Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.</p> <p>A joint verification of works where repair work is necessary is to be carried out by The DC, Goalpara, PWRD Territorial Roads departments and Water Resource department.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in stipulated time without</p>	The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn.

				compromising on the quality of work.	
8	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	<p>Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed.</p> <p>A joint verification of Silarbhita embankment is to be carried out by The DC, Goalpara, PWRD Territorial Roads departments and Water Resource department.</p> <p>The Executive Engineer, Water Resources Division, Goalpara, was instructed to complete works in stipulated time without compromising on the quality of work.</p>	The Executive Engineer, Water Resources Division, Goalpara.
9	Economic Development	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	<p>Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed.</p> <p>The DAO, Goalpara, was instructed to complete 100% paddy procurement.</p>	The District Agricultural Officer, Goalpara.
10	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	PMKSY, SOPD-G, RIDF, SOPD-FGR	Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed in stipulated time.	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)
		Irrigation (Jaleswar-Goalpara West)	PMKSY, SOPD-G, RIDF	Progress of works under SOPD-G, RIDF, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed in stipulated time.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)
11	Economic Development	Fishery	PMMSY	<p>Progress of works under PMMSY was discussed.</p> <p>The DC, Goalpara, instructed to expedite the works of Fish lending centre in Chunari.</p> <p>The DC, Goalpara, also instructed that as per Assam Fishery Act of</p>	DFDO, Goalpara.

				<p>1953, ban on fishing during this breeding season is to be enforced, especially in places like Urapad Beel.</p> <p>Timely inspection of fish markets to check the use of formalin is to be carried out.</p>	
12	Infrastructure	Transport	<p>One Time Settlement Scheme for One Time Waiver of Pending Liabilities on Vehicles Scrapped at Registered Vehicles Scrappage Facility (RVSF)</p>	<p>The DTO, Goalpara, was instructed to fix monthly targets to achieve the target revenue.</p> <p>The DTO, Goalpara, informed about the ongoing One Time Settlement Scheme for One Time Waiver of Pending Liabilities on Vehicles Scrapped at Registered Vehicles Scrappage Facility (RVSF), where 75% of outstanding liabilities of vehicles shall be waived off on voluntary offer. He also appealed to the departments to dispose government vehicles above 15 years of age in RVSF.</p> <p>The DC, Goalpara, instructed the DTO, Goalpara, to jointly conduct operations against Drink and Drive with Excise department.</p>	The DTO, Goalpara.
13	Economic Development	Industries and Commerce & Public Enterprises (DICC)	<p>i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM-VISHWAKARMA vi. Chief Minister Atmanirbhar Abhijan (CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni</p>	<p>Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed.</p>	The GM, DICC, Goalpara.
14	Economic Development	Handloom & Textiles	<p>i. SWANIRBHAR NAARI ii. WEAVER'S MUDRA scheme</p>	<p>DC, Goalpara, instructed the Asstt. Director, Handloom &amp; Textiles, Goalpara, to continue drive against machine made 'Gamusa's.</p>	Asstt. Director, Handloom & Textiles, Goalpara.

		<b>Sericulture</b>	<p>i. Sericulture Activities in Aspirational District under NERTPS, 2019-20.</p> <p>ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24</p>	<p>Progress related to the schemes Sericulture Activities in Aspirational District under NERTPS, 2019-20 and Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24 was discussed</p>	<p>Asstt Director of Sericulture, Goalpara</p>
15	Reforms Governance Facilitation & regulation	<b>Excise</b>		<p>Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed.</p> <p>The DC, Goalpara, instructed The Superintendent of Excise, Goalpara, to jointly conduct operations against Drink and Drive with Transport department.</p>	<p>The Superintendent of Excise, Goalpara.</p>
16	Social Sector	<b>Cooperation</b>	<p>i. Pradhan Mantri Kisan Samridhhi Kendra (PMKSK)</p> <p>ii. Pradhan Mantri Bharatiya Jan Aushadhi Kendra (PMBJK)</p>	<p>Various ongoing works of the department were discussed.</p>	<p>Dist Deputy Registrar of Cooperative Societies, Goalpara.</p>
17	Social Sector	<b>Sports and Youth Welfare</b>	<p>i. Chief Ministers' Samagra Unnayan Yojana</p> <p>ii. Khel Maharan</p>	<p>Progress of Chief Ministers' Samagra Unnayan Yojana and other activities going on under the department were discussed.</p>	<p>District Sports Officer, Goalpara.</p>
18	Infrastructure	<b>Power (APDCL)</b>		<p>The AGM, APDCL, Goalpara, is to look into the matter of low voltage of JIM schemes in few places, due to which their functionality is compromised.</p>	<p>AGM, APDCL, Goalpara.</p>
19	Social Sector	<b>Indigenous and Tribal Faith and Culture</b>	<p>Grants-in-aid programme</p>	<p>Works are being implemented and monitored.</p>	<p>President/ Member Secretary of these Construction Committees.</p>
20	Social Sector	<b>Food, Public Distribution and Consumer</b>	<p>i. PM Garib Kalyan Anna Yojana</p>	<p>Progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity</p>	<p>Deputy Director of Food, Public</p>

		<b>Affairs</b>	ii. PM Ujjwala Yojana	of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Distribution and Consumer Affairs
21	Reforms, Governance Facilitation & regulation	<b>Environment and Forest</b>		No schemes were discussed in the meeting.	DFO (T), Goalpara
22	Economic Development	<b>Tax department</b>		Provisional Revenue Returns and collection under all the taxation Acts were discussed.	The Superintendent of Tax, Goalpara.
23	Finance / Planning	<b>Transformation and Development</b>	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK vii. Aspirational Blocks/District Programme	Performance of indicators in various sectors like Health & Nutrition, Education, Agriculture and Allied Services, Basic Infrastructure and Social Development under ADP/ABP was discussed.	i. De-Centralized Planning/ Development branch. ii. Aspirational Block Fellow.
24	Social Sector	<b>Cultural Affairs</b>		No schemes were discussed in the meeting.	Cultural Development Officer, Goalpara
25		<b>Education-Higher</b>		No running schemes in this district.	
26		<b>Hill Areas</b>		Not pertaining to this district.	
27		<b>Labour Welfare</b>		No schemes were discussed in the meeting.	
28		<b>Medical Education and Research</b>		Not pertaining to this district.	
29		<b>Social Justice and Empowerment</b>		No running schemes in this district.	

**Category- B: Theme specific**

S. No	Theme	
1	<b>Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas</b>	a. A separate meeting is to be held with The Joint Director of Health Services, Goalpara, and other relevant departments regarding organization of saturation camps in village level and PVTG (Particularly Vulnerable Tribal Groups) areas on account of Dharti Aaba Janjatiya Gram Utkarsh Abhiyan. The campaign will address issues such as provision of AYUSHMAN Card, Tuberculosis, sickle cell anemia, etc.
2	<b>Coordination across Deptt.</b>	b. Dairy Development Officer is to look for communities which are involved in dairy practices where setting up of GOBARDHAN scheme is feasible in coordination with PHE department. c. The Executive Engineer, PHE, Goalpara, informed that due to low voltage, functionality of JIM schemes in few places is compromised. The DC, Goalpara, instructed the AGM, APDCL, Goalpara, to look into the matter. d. Discussions were held regarding setting up of vermin-compost pit under SBM in

Nisangram, Goalpara. The DPM, ASRLM, Goalpara, is to work on the revenue model of the project by involving SHGs.

e. The Executive Engineer, PHE, Goalpara, proposed that funds from SBM may be allotted for setting up toilets. The DC, Goalpara, instructed the Inspector of Schools, Goalpara, to submit a proposal and the list of schools where toilets need to be constructed.

f. A joint verification of works where repair work is necessary is to be carried out by The DC, Goalpara, PWRD Territorial Roads departments and Water Resource department.

g. The DC, Goalpara, instructed the DTO, Goalpara, to jointly conduct operations against Drink and Drive with Excise department.

District Commissioner

Goalpara

Dated- 29 / 05 / 2025

Memo No. GDCP.47/DDC Meeting/2025/1-9

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Addl. Secretary to the Govt. of Assam, T&D Department, for kind information.
5. The DIO, Goalpara. He is to upload the DDC minutes in the district website.
6. All Head of Departments, Goalpara, for information and necessary action.

District Commissioner

Goalpara

Annexure- A, B, C & D

# Public Health Engineering

Annexure -A

## Monthly status of Fund receipt and utilisation for the Month of MAY - 2025 (Upto 20-05-2025)

### A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others - as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01/01.02 (JJM Coverage)	CS	0	0	0	0	48.63592	5.40388	48.63592	5.40388	54.0398	6.75	0.75	0	7.50	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	25.53984	2.83776	25.53984	2.83776	28.3776	5.13	0.56946	0	5.69463	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	6.11176	0.6802	6.11176	0.6802	6.79196	4.393188	0.488132	0	4.88132	0	0	
<b>Total</b>													<b>89.20936</b>	<b>16.268355</b>	<b>1.807595</b>	<b>0</b>	<b>18.07595</b>	<b>0</b>	<b>0</b>	<b>0</b>



# Education

## A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP00000003	CSS	0	0			0	15675.51	0	2980.04	2980.04		84%	NA			55.83	



# Women & Child Development

## Annexure A

Sl No.	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
					6	7	8	9	10	11	12	13		14	15			16	17		18
1	Women & Child Development Department	SNP		State		Nil				2,20,82,000/-	2,20,82,000/-	22082000/-		Nil	Nil					Utilization of fund Rs. 22082000/- is under process.	
2		Nasha Mukh Bharat Abhiyan		CS					2,50,000/-	2,50,000/-	2,50,000/-	Nil		Nil	Nil			Nil	Nil	Action Plan prepared.	
3		Poshan Abhiyan		CSS			0		6341175/-	704575/-	6341175/-	704575/-	7045750/-	69,18,250/- (98.19%)	Nil	Nil	Nil		Nil	Nil	
4		Beti Bachao Beti Padhao		CSS			0		50,000		50,000		50,000	Nil	Nil	Nil	Nil		Nil	Nil	
5		District Hub for Empowerment of Women									3,72,500		3,72,500	3,72,500							
6		One Stop Centre											3,67,200	Nil	Nil	Nil	Nil		Nil	Nil	



## PWD Roads (Dudhnoi-Goalpara West Division)

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.88	Nil	312.09	Nil	82.79	79%						Work completed
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil	63.77	Nil	Nil	15%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Works in progress
		RIDF - XXVI 2020-21																		
1		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	787.35	Nil	705.24	Nil	82.11	90%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm. Dept.	Name of Scheme (Implementation Agency)	P.F. Category	Opening Balance		Opening Balance		Current Year Allocation		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending at the end of previous year		Remarks	
				With CAN/SNA /Others --as applicable		With the District/Council/Others --as applicable		to District		the current Year			Amount & % (in bracket)				Of Previous Year	Of Current Year		
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share						
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
		RIDF - XXVI 2021-22																		
1		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22.PKG No. RIDF-XXVII/Goalpara/03.	CSS					597.17		216.72		380.45	36%							Road Length completed. Road Furniture & Side Berm left.
		RIDF ( Embankment)																		
2		Construction road cum Embankment of Brahmanhputra Dyke ( Left bank ) on Kharmuja to Nichinpur ( From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Nirman Achani for the years.	CSS	-	-	-	-	349.944	Nil	349.944	Nil	34.50	57%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
3	Chief Engineer PW RD Chandra Assam Ghy-03	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani ) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	1261.43	Nil	1062.475	Nil	198.955	88%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		APART Roads Project																		
1		Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II .		EAP	-	-	-	-	158.86	Nil	65.12	Nil	93.74	41%	-					Work completed.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART.		EAP	-	-	-	-	111.41	Nil	40.36	Nil	71.05	36%	-					Incomplete final bill has already been submitted.

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of road from Khaimuddin House to Ajagar River.		EAP	-	-	-	-	170.27	Nil	72.34	Nil	97.93	-	42%					Incomplete final bill has already been submitted
		MMPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23 .		State	-	-	-	-	Nil	386.05	Nil	381.99	0.00	100%	-					Work Completed.

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
2		Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km ),(3) Rampur to Rakhapara L.P School ,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPPNA for the year 2022-23 .		State	-	-	-	-	Nil	419.95		260.52373	179.50	-	42%					Work Completed.



Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm in Dep t.	Name of Scheme (Implementation Agency)	PFM S Cod e & SLS Cod e	Cate gory CS/SS/State/EAP etc.	Opening Balance		Opening Balance		Current Year Allocation to District		Fund received in the current Year		Total funds availa ble for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilis ation certificate subm itted again st total availa ble funds for the curre nt year	Amount for which Ucs are pending at the end of previous year		Remarks
					With CAN/A/Others --as applicabl e	With the District/Council/Ot hers --as applicabl e	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Centr al Share	State Share					
					Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		1) Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road,2) Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road		State	-	-	-	-	Nil	194.26	Nil	52.43	141.83	-	27%					Work Completed
7		1) Construction of road from Dakhin Amjonga DouL Mandir to Salpara via Kalimandir,2) Construction of Road from Darakh to Sarapara Road ( Darakh Nabogram to Sarapara),3) Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station( Kushdhuwa to Amjonga Railway Station)		State	-	-	-	-	Nil	365.99	Nil	123.67	322.17	-	12%					Works in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm in Dep t.	Name of Scheme (Implementation Agency)	PFM S Cod e & SLS Cod e	Cate gory CS/C SS/S tate/ EAP etc.	Opening Balance		Opening Balance		Current Year Allocation to District		Fund received in the current Year		Total funds availa ble for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utiliza tion certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					With CAN/A/--as applicabl e	With the District/Council/Ot hers --as applicabl e	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Centr al Share	State Share					
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	-	-	Nil	128.92	Nil	22.00	106.91	-	17%					Work Completed
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	-	-	Nil	62.95	Nil	48.19	14.76	-	77%					Work Completed
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli ( Dhopbazar to Garosingsa)		State	-	-	-	-	Nil	201.55	Nil	132.79	68.76	-	65%					Work Completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/AP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
MMPPNA 2023-24																				
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
2		Construction of road from (i) Besemari to Deulguri road ,(ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bigraha ch 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
3		Construction of road from (i) Tegasot to Hindu Samaj Hajongpara village & (ii) Dhabanipara Chariali to Bongaon Sarakpara Road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	181.45	Nil	43.67	137.78	-	24%	-	-	-	-	Work in Progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm No. Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SLS Code	Category CS/SS/State/AP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
MMPPNA 2023-24																				
4		Construction of road from (i) Siluk to Sawraghat Road ,(ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	202.02		72.41	129.61		35.8%					Work in progress
5		Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa) ,(ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road , (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil											Work in progress
6		Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road , (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District		State	-	-	-	-	Nil											Work in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																			Annexure - A	
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/ETC.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
7		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road ( from Ch 0.00m to Ch 1.250m) ,( ii) Ghopagaon Kachalatpara road & (iii)Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-	-	Nil	223.43	-	49.92	-	-	22.3%	-	-	-	-	Work in progress
8		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	State	Nil	Nil	Nil	113.98	20.00	93.98	-	17%	-	-	-	-	-	Work in Progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
					6	7	8	9	10	11	12	13		14	15			16	17		18
		MMUPNA 2022-23																			
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrin Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Goalpara West LAC		State	-	-	-	-	Nil	1136.514	Nil	484.39	770.114	-	32%						Works in progress
2		Improvement of Balijana to Borjhora Road( Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1143.16	493.03		449.55	-	43.13%						Works in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																			Annexure - A	
Sl. No.	Adm. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2023-24																		
1		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Daranggiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNAunder RIDF-XXIX of NABARD for the year 2023-24		State	-	-	-	-	Nil	632.09	-	90.10	541.99	-	14.25%	-	-	-	-	Work in progress
3		Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/ Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket )		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA -2022-23																		
1		Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	120.825	Nil	Nil	-	-	Nil					Works in progress
2		Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	161.07	Nil	161	0	-	54 %					Work completed and Bill under process.
3		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	Nil	110.55	Nil	110.53	0	-	86 %					Work completed and Bill under process.

# PWD Roads (Jaleswar-Goalpara East Division)

## Annexure-A

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS /CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now		Amount for which UC are pending at the end of previous year.	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share	State Share			Amount for previous Year	Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS							-	-		Rs. 571.12563 (L) (36%)	-		Submitted	Nil	Nil	
2		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_01).		CSS							-			Rs. 56.77595 (L) (13%)	-					
3		Construction of road on the Brahmaputra river dyke (L/B) from Kharmuja to Nichinpur ( Ch. 18.00 km to Ch. 21.00 Km ) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara West _01).		CSS							-			Rs. 49.81000 (L) (14%)	-					
4		Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).		CSS							-			Rs. 198.00000 (L) (38%)	-					
		<b>MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI</b>									-									
1		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achan) for the year 2022-23 under 38-Goalpara West LAC		CSS							-			Rs. 81.23751 (L) (12%)						
2		Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from( Ch 0.00km to Ch 2.00 Km)		CSS							-			-						

# PWD Roads (Jaleswar-Goalpara East Division)

# Annexure-A

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.				Current Year	Allocation to District	Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	Amount for which UC's are pending as on date	Remarks	
				Opening Balance with CAN /SNA/ Other as applicable	Central Share	State Share	Central Share			State Share	Central Share (Rs. in Lakh)		State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)						State Share (Rs. in Lakh)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD, Assam Chandmari, Guwahati-03 Chief Engineer, MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit - Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)	CSS								-	-		Rs. 571.12563 (L) (36%)	-		Submitted	Nil	Nil	
2		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_01).	CSS								-			Rs. 56.77595 (L) (13%)	-					
3		Construction of road on the Brahmaputra river dyke (L/B) from Kharmuja to Nichinpur ( Ch. 18.00 km to Ch. 21.00 Km ) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara West_01).	CSS								-			Rs. 49.81000 (L) (14%)	-					
4		Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).	CSS								-			Rs. 198.00000 (L) (38%)	-					
1		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achani) for the year 2022-23 under 38-Goalpara West LAC	CSS								-			Rs. 81.23751 (L) (12%)						
2		Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from( Ch 0.00km to Ch 2.00 Km)	CSS								-			-						



Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as appropriate		Balance with the District / Council /	Others Current Year	State share allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	Amount for which UC's are pending as on date	Remarks
					Central Share	State Share						Central Share	State Share					
		<b>Mukhya Mantrir Pakipath Nirman Aachani</b>																
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office																
2		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m																
3		Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.																
4		Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre																
5		Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m																
6		Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m																
7		Construction of road from Thepkai Korichala Tiniali (L.P. School to Korichala ) from Ch.0.00 m to 770.00 m.ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																
8		Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to Sonahara)from Ch.0.00 m to 538.00 m ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																
9		Construction of road from Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP School) from Ch.0.00 m to 1.389 m including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23 .																
10		Construction of road from AT Road Global to Bolaikhamar (Nathpara) from Ch.0.00 m to 762.00 m.																
								0	0					Submitted		Nil	Nil	



Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.		Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks	
				Central Share	State Share						Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)					Central Share (Rs. in Lakh)
		<b>MUKHYA MANTRIR PATH NABIKAN AACHANI</b>															
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal of Bhelterghat Manikganj Road									56.04194	56.04194 (L) (41%)					
2		Periodic Renewal of Simlitola to Kankata Road															
3		Periodic Renewal of Dhupdhara to Santipur east bye lane															
4		Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)															
5		Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)															
6		Periodic Renewal to Road from Dolgoma to Basantapur															
7		Periodic Renewal to Road from Paikan to Hadigaon															
8		Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)															
9		Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road															
10		Periodic Renewal to Road from Balijana to Derek															
0																	
								126.65506									
Submitted																	
Nil																	
Nil																	

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.		Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks
				Central Share	State Share						Central Share	State Share				
		<b>MUKHYA MANTRIR PATH NABIKAN AACHANI</b>														
11	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road														
12		Periodic Renewal to Road from Dolgoma College to Sidhabari Road														
13		Lakhipur to Khalisavita ( From Ch. 13.336 Km to Ch. 16.500 Km)														
14		Dhumerghat to Tarangapur Part - II . ( Ch. 3400 m to 4900 m )														
15		Morichbari Bausatarry ( From Ch. 0.00 Km to Ch.1.233 Km)														
16		Katarihara to Gournagar ( Ch. 1400 m to Ch.3200 m),														
17		Kesrapara Kabarthan to Superivita														
18		Rajmita Tarangapur														
19		Gournagar Chataimari ( Tikrikilla Road)														
0																
								126.65506								
Submitted																
Nil																
Nil																

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.		Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks		
				Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share	State Share		Of previous Year	Of Current Year							
	Chief Engineer, EAP	<b>APART</b>															Submitted	Nil	Nil				
1		Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.														Rs. 157.43105 (L) 95%							
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.														Rs. 137.39946 (L) 90%							
3		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.														Rs. 118.88342 (L) 52%							
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.														Rs. 132.37134 (L) 81%							
5		Construction of road from Harimura Forest Gate ( Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District( Length-1.5 Km) under APART( Package No: APART/NOCP/ROADS/GLP-07)														Rs. 32.85608 (L) 55%							
6		Market Modernisation and Improvement Programme( MMIP) of Sidhabari Weekly Market in Goalpara District under APART( Package No: APART/NOCP/MARKETS/GLP-08)														Rs. 163.16 (L) 90%							

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share	State Share			Of previous Year	of Current Year	
	EO ASRB	<b>PMGSY</b>														Submitted	Nil	Nil		
1		T06 Rongsai to Hatisila Package No. AS-07-353												Rs. 196.77 (L)						
2		MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428								0	0			Rs. 196.77 (L)						
	District Commissioner	<b>CIDF</b>																		
1		Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20													Rs. 272.22 (34%)					

# PWD Building

## Annexure- A

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.			Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.	
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		-	24.60057 68 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.	
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			273.0736 6 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.	
4]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara” Package No DIS-CON-19/10 <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor	
5]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			8.856476 1 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.	
6]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.	



## Sericulture

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council /Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2024-25.		Sponsored by Central Silk Board.	1,12,26,474.00	Nil	1,12,26,474.00	Nil	1,12,26,474.00	Nil	1,12,26,474.00	Nil	90,00,000.00	22,26,474.00 (19.83%)	Nil	Nil	Nil	Does not arise	22,26,474.00	Beneficiary 10% Share is excluded
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2024-25.		Sponsored by Central Silk Board.	2,24,60,175.00	Nil	2,24,60,175.00	Nil	2,24,60,175.00	Nil	2,24,60,175.00	Nil	46,00,000.00	1,78,60,175.00 (79.51%)	Nil	1,80,000.00	1,78,60,175.00	1,80,000.00	Nil	Beneficiary 10% Share is excluded



**Irrigation (Jaleswar- Goalpara East Division)****A. For Schemes : Funds received**

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

# Fishery

## Annexure- A: For Schemes

SI No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others – as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	District Fishery Dev. Officer, Goalpara	PMMSY	DIS/PMS/011	CSS	Nil	Nil	Nil	Nil	153.90180	18.10020	76.9509	9.0501	Nil	100%	100%	Nil	Nil	Nil	Nil	











Power	Deendayal Upadhya ya Gram Jyoti Yojana	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
	Integrate d Power Development Scheme		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	ADB (Asian Development Bank) Funded Projects	-	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Indigeno us Tribal Faith & Culture	Grants-in-aid		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
Cultural Affairs			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

Transport				0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	
Skill, Employment and Entrepreneurship	Skills Acquisition and Knowledge Awareness for Livelihoods Promotion (SANKALP)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not Applicable
	North East Skill Centre (NESC)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	National Urban Livelihood Mission (DAYNULM)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Pradhan Mantri Kaushal Vikas Yojana 3.0			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Placement Skill Development Training Program			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Excise			Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		



Welfare of Minorities and Development	MSDP - Pradhan Mantri Jan Vikas Karyakram (PMJVK)		CSS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
	Minority Scholarship (School Education & Higher Education)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
	Minority Certificate (District Administration)		CS	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	







# Agriculture

•Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

# Agriculture

## Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						



# Public Health Engineering

## Annexure - B

**B. Schemes for which no funds are received by the District/ Council :** For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				



# Public Health Engineering

Annexure -D

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	555		555			555		373	114	54	12	2	

# Handloom and Textiles

## Annexure- B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL





# Education

## Annexure-B

**B. Schemes for which no funds are received by the District/Council: For** (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

# Education

## Physical progress of civil works under different Scheme/Programmes/Projects across department of current years, Annexure C

Sl No	Admin Department	Name of scheme	Nos of works senction in current years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary), 2024-25 (fresh)	35	35	0	0	0	0	0	
2	SSA	ACR(Elementary), 2024-25 (fresh)	12	11	1	0	0	0	0	
3	SSA	ACR(Elementary),2024-25 (fresh)	8	0	0	0	8	0	0	1st installment released on February, 2025
4	SSA	Up graded LP to UP, 2024-25 (fresh)	1	1	0	0	0	0	0	
5	SSA	ACR(Secondary)_Spill over	13	7	6	0	0	0	0	Executed by SMDC , final installment yet to receive
6	SSA	ACR(Secondary)_Spill over	106	46	13	19	0	28	0	Executed by Contractors
7	PM-Shri	ACR	6	6	0	0	0	0	0	
8	SSA	Boys Toilet(Ele.)_Spill over	34	34	0	0	0	0	0	
9	SSA	Girls Toilet(Ele.)_Spill over	5	5	0	0	0	0	0	
10	SSA	Boys Toilet(Sec.)_fresh	5	5	0	0	0	0	0	
11	SSA	Girls Toilet(Sec.)_fresh	6	6	0	0	0	0	0	
12	SSA	Boundary wall (Elementary)	4	4	0	0	0	0	0	
13	SSA	Science Laboratory, 2024-25 (fresh)	13	9	4	0	0	0	0	2nd inst. Yet to receive
14	SSA	Science Laboratory	5	0	0	5	0	0	0	2nd inst. Yet to receive
15	SSA	Major Repair	7	7	0	0	0	0	0	
16	SSA	Ramp	4	4	0	0	0	0	0	
17	SSA	KGBV- Type-II	1	0	1	0	0	0	0	98% Completed

## Physical progress of works under SWATCH BHARAT KOCH TRUST (SBKT) YEAR 2024-25

Sl No	Admin Department	Name of scheme	Nos of works senction in current years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Boys Toilet	14	14	0	0	0	0	0	
2	SSA	Girls Toilet	3	3	0	0	0	0	0	
3	SSA	Repair of Boys Toilet	85	85	0	0	0	0	0	
4	SSA	Repair of Girls Toilet	31	31	0	0	0	0	0	
5	SSA	Running water facility in Toilet	46	46	0	0	0	0	0	

# Education

## Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

Sl No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to<5yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR (Elementary)	35	35	0	0	0	35	35	0	0	0	0	0	
2	SSA	ACR (Elementary)	12	12	0	0	0	12	11	1	0	0	0	0	
3	SSA	ACR (Elementary)	8	8	0	0	0	8	0	0	8	0	0	0	1st installment released on February, 2025
4	SSA	Up graded LP to UP	1	1	0	0	0	1	1	0	0	0	0	0	
	SSA	ACR(Secondary)_Spill over	13	13	0	0	0	13	6	7	0	0	0	0	Executed by SMDC
5	SSA	ACR(Secondary)	106	106	0	0	0	106	40	13	25	0	28	0	Executed by Contractors
6	PM-Shri	ACR	6	6	0	0	0	6	6	0	0	0	0	0	
7	SSA	Boys Toilet(Ele.)	34	34	0	0	0	34	34	0	0	0	0	0	
8	SSA	Girls Toilet(Ele.)	4	4	0	0	0	4	4	0	3	0	0	0	
9	SSA	Boys Toilet(Sec.)	5	5	1	0	0	5	5	0	0	0	0	0	
10	SSA	Girls Toilet(Sec.)	6	6	0	0	0	6	6	0	0	0	0	0	
11	SSA	Boundary wall (Elementary)	4	4	0	0	0	4	4	0	0	0	0	0	
12	SSA	Science Laboratory	13	13	0	0	0	13	9	4	0	0	0	0	2nd inst. Yet to receive
13	SSA	Science Laboratory	5	0	0	5	0	5	0	0	5	0	0	0	2nd inst. Yet to receive
14	SSA	Major Repair	7	7	0	0	0	7	7	0	0	0	0	0	
15	SSA	Ramp	4	4	0	0	0	4	4	0	0	0	0	0	
16	SSA	KGBV- Type-II	1	1	0	0	0	1	0	1	0	0	0	0	98% Completed

## PWD Roads (Dudhnoi-Goalpara West)

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA	NA	NA
2		NA	NA	NA

## PWD Roads (Dudhnoi-Goalpara West)

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS.									Annexure - C
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		<b>MMPPNA</b>	20	-	-	-	-	20	-
2		<b>MMUPNA</b>	2	-	-	-	-	2	-
3		<b>MMPNA</b>	12	-	-	-	12	-	-
4		<b>MMNPPA</b>	5	-	-	-	-	5	-

- \* PMGSY Pradhan Mantrir Gram Sarak Yojana.
- \* MMPPN Mukhya Mantrir Paki Path A Nirman Achani.
- \* MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- \* MMMPNA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.
- \* MMPN A Mukhya Mantrir Nabikaran Achani.
- \* RIDF Rural Infrustructure Development Fund
- \* APART Assam Agribusiness and Rural Transformation Project.

## PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years															Annexure-D
Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		PMGSY -III for 2022-23	1	0	0	0	0	0	1	0	0	0	0	0	Work Completed.
2		SOPD (G) for 2020-21.	1	0	0	0	0	0	1	0	0	0	0	0	Work Completed.
3		RIDF-XXIV - 2018-19.	2	0	0	0	0	0	2	0	0	0	0	0	Work Completed.
4		RIDF-XXV - 2019-20.	1	1	0	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .
5		RIDF-XXVI - 2020-21.	1	0	0	0	0	1	1	0	0	0	0	0	Work Completed.
6		RIDF-XXVII - 2021-22.	1	1	0	0	0	1	0	0	1	0	0	0	Work in progress.
7		Road Project under APART.	4	1	1	0	0	2	1	2	1	0	0	0	1 no pkg completed and 2 nos pkg in progress.
8		MMPPNA - 2022-23	28	5	0	0	0	5	23	0	5	0	0	0	23 nos Road completed & 05 nos Roads work in progress.
9		MMUPNA - 2022-23	2	2	0	0	0	2	0	0	0	2	0	0	Work in progress.
10		MMPNA - 2022-23	11	2	0	0	0	2	9	0	2	0	0	0	9 nos Road completed & 2 nos Roads work in progress.

## Women & Child Development

### Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Social Welfare Department	Supplementary Nutrition Programme(SNP)	no funds received yet from the Directorate	
2		Nari Adalat	no funds received yet from the Directorate	
3		Shakti Sadan(Earlier Ujjwala Home)	Still run by Integrated Development Association(NGO)	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

# Women & Child Development

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Social Welfare Deptt	Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3		Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4		Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukh Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000

# Women & Child Development

Annexure- D

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance	Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started				
1	Women & Child Development Department	Construction of Model AWC under NIDA	26	26						5,70,11,604	5,65,83,342	4,28,262	
2		Construction of Model AWC under SC & BC	2	2						48,43,198	48,43,198	Nil	
3		Construction of Model AWC under RIDF-1	3	3						72,75,000	69,91,370	2,83,630	
4		Construction of Model AWC under RIDF-2	27	27						6,46,38,000	6,32,46,270	13,91,730	
5		Construction of Model AWC under NIDA	99						99	7,42,50,000	Nil	7,42,50,000	

# PWD Roads (Jaleswar-Goalpara East)

## Annexure-B

### B. Scheme for which no funds are received by the District /

<b>Council SI No</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reason</b>	<b>Remarks if any</b>
NA	NA	NA	NA	NA

## PWD Roads (Jaleswar-Goalpara East)

### Annexure-C

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

# PWD Roads (Jaleswar-Goalpara East)

## Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work is in Progress
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges ( 1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work is in Progress
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART( Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work is in Progress
10	Public Works Road Department	APART( Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work is in Progress
11	Public Works Road Department	MMPNA for the year 2022-23.	20 ( 8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Public Works Road Department	MMPPNA for the year 2023-24.	23 (7 Packages)	0	0	0	0	0	0	0	0	1	0	23	Work is in Progress
16	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	2	Work is in Progress
17	Public Works Road Department	MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	14	Work is in Progress
18	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Not started due to MCC and monsoon

- **PMGSY** Pradhan Mantrir Gram Sadak Yojana
- **MMPPNA** Mukhya Mantrir Paki Path Nirman Aachani
- **MMUPNA** Mukhya Mantrir Unnoto Pakipath Nirman Aachani
- **MMMNA** Mukhya Mantrir Mathauri Nirman Aachani
- **MMPNA** Mukhya Mantrir Nabikaran Aachani
- **APART** Assam Agribusiness and Rural Transformation Project

# Water Resources

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL



# Water Resources

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km ( Ch. 5th km to 6.50th km ) under NABARD RIDF XXV For 2020-21.	9		1			100%							
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km ( Ch. 12th km to 13.4th km ) under NABARD RIDF XXV For 2020-21.			1			100%							
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.			1			100%							
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21			1			100%							

# Water Resources

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.		1				100%						
6		Immediate measures to protect Dhumergat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)			2			100%						
7		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1				100%						
8		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.		1					75%					
9		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D)		1									6.85%	

# Cooperation

## Annexure B: Schemes for which no funds are received by the District/Council:

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1				

# Cooperation

## Annexure C: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1				<b>NIL</b>					

# Cooperation

## Annexure D: Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started	
1				NIL											

# Fishery

## Annexure- C

Annexure: C : Physical Progress of Works under different Scheme of Fishery Department of current year

Sl no	Department	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year Works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Fishery Department	Fin Fish Hatchery	1 No	1					
2		New Rearing pond	5.00 ha	3 ha	0.50 ha	1 ha	0.25 ha		0.25 ha
3		New pond construction under NEH	18.00 ha	10.5	3.50 ha	2.0 ha	1 ha		1 ha
4		Inputs for fish farming	18.00 ha	...	...	...	...	...	...
5		Three wheeler with ice box	3 nos	3 nos	...	...	...	...	...
6		Boats & Nets for Fishers (No)	1 no	...	...	...	...	...	1
7		Livelihood support to traditional Fishers	300 nos	74	...	...	...	...	226

# Sericulture

Annexure- B

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of Sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

# Sericulture

Annexure-C

**Physical Progress of works under different Schemes / Programmes /Projects across departments of current year**

S. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year <b>2019-20</b> sponsored by <b>Central Silk Board.</b>	1 no	-	-	-	-	19.28%	-	200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and plantation of 200 nos beneficiaries already completed.
2		Establishment of Sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24	1 no	-	-	-	-	-	Not started	173 nos beneficiaries approved for 2 years. 1 <sup>st</sup> year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by <b>Arhan Enterprise</b> , <b>Japorigog, Guwahati- 05</b> , a service Provider of the scheme.

# Sericulture

Annexure-D

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil	-	-	-	-	-	-	98%	-	-	-	-	The scheme was completed in due time.

## DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil



