


MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF OCTOBER, 2025

Subject	Minutes of the meeting of District Development Committee
Date & Time	17 th October, 2025 at 11:00 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Prodip Timung, ACS, District Commissioner, Goalpara.

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA)	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works.	The Joint Director of Health Services, Goalpara.
			ii. National Health Mission (NHM)	Discussions were held regarding the issue of inadequate functioning of a few health institutions in the district. The DC, Goalpara, emphasized on conducting visits to Primary Health Centres in the district by the executive magistrates, to ensure proper functioning of these institutions.	
			iii. PM-ABHIM		
			iv. National AYUSH Mission		
			v. Rashtriya Bal Swasthya Karyakram	The JDHS, Goalpara, is to ensure complete coverage of Immunization in the district, and having immunization records at every delivery points.	
				Saturation of health parameters which fall under Aspirational District/Blocks Programme are to be given maximum emphasis. A meeting in this regard maybe held with Shri Anupam Das, Assistant Commissioner, Goalpara.	
2	Infrastructure	Public Health Engineering	i. SBM	Status of various works under SBM, JJM, CMSC, and SLWM was discussed.	i. The Executive Engineer, PHE, Goalpara.
			ii. JJM	The Executive Engineer, PHE, Goalpara, was instructed to look into the tap water connectivity issue in Bardamal High School.	
			iii. CSC/CMSC		ii. The Inspector of Schools, Goalpara.
			iv. SLWM		
			v. GOBARDHAN	A meeting with Water User	


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			vi. ODF plus	<p>Committees of Jaleswar block is to be organized to discuss pertaining issues. Anchalik President/GP Presidents may be invited to the meeting for better coordination.</p> <p>The DC, Goalpara, instructed that all health institutions, Anganwadi Centres, schools, restaurants, departments and their subordinate offices, etc. are to send water samples to PHE department for testing.</p> <p>Water sample testing of schools are to be carried out, in coordination with Education department, on a regular basis to avoid rush during Gunotsav.</p>	
3	Social Sector	Education-School Education: Elementary & Secondary	SAMAGRA SIKSHA	<p>BLOs who work as single teachers in their schools are to be identified.</p> <p>The parameters of evaluation of schools under Gunotsav are to be submitted to the DC, Golpara. The DC, Goalpara, once again stressed on the necessity of visits by officers to C & D category schools under Gunotsav, 2024.</p> <p>Water sample testing of schools are to be carried out, in coordination with PHE department, on a regular basis to avoid rush during Gunotsav.</p> <p>The DC, Goalpara, instructed to expedite the process of handing over of schemes. Also, before handing over, it is to be seen that the works are completed as per Plan & Estimate.</p> <p>Works are to be started as soon as tender process is completed.</p>	<p>i. The Inspector of Schools, Goalpara.</p> <p>ii. The Executive Engineer, PHE, Goalpara.</p>
4	Economic Development	Panchayat and Rural Development	<p>i. PMAY</p> <p>ii. MGNREGA</p> <p>iii. Amrit Sarovar</p>	<p>Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.</p>	The CEO, Zila Parishad, Goalpara.
5	Social Sector	Women & Child Development	<p>i. Pradhan Mantri Matru Vandana Yojna (PMMVY)</p> <p>ii. POSHAN Abhiyaan</p> <p>iii. Nasha Mukh Bharat</p>	<p>Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed.</p>	The District Social Welfare Officer, Goalpara.


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			Abhiyaan iv. Supplementa- ry Nutrition Programme (SNP) v. Beti Bachao Beti Padhao	The District Social Welfare Officer, Goalpara, informed that there were no 'Bangla Bhattas' in the areas allotted for Model AWC under NIDA-II.	
6	Infrastruc- ture	PWD (Building)		The DC, Goalpara, instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in stipulated time. Discussions were held regarding the issue of allotment of land in Model Degree College, Kharmuza, and Mini Stadium in Lakhipur.	i. The Additional District Commissioner (Revenue), Goalpara. ii. The Executive Engineer, PWD (Building), Goalpara.
7	Infrastruc- ture	PWD Roads (Jaleswar-Goalpara East)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.	The Executive Engineer, PWRD, Jaleswar Goalpara East TR Division.
		PWD Roads (Dudhnoi-Goalpara West)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed. The Additional district Commissioner (LA), Goalpara, was instructed to look into the matter of submission of LA estimates w.r.t 3 nos. of bridge work- a) Br. No. 1/1 on Rangapani to Torengthop Road under ARRBP funded by World Bank b) Br. No. 1/1 on Latapara (Darakh) to Sarapara Road & c) Br. No. 1/1 on Bolbola Bodahpur Hatigaon Road Kokira to Kalinidoba road via Borvita.	i. The Additional District Commissioner (LA), Goalpara. ii. The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Division.
8	Infrastruc- ture	Water Resources	SOPD-G, NABARD, SOPD-	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and	The Executive


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			FDR, DoNER and SDRF	SDRF was discussed. The Executive Engineer, Water Resources Division, Goalpara, was instructed to complete works in stipulated time.	Engineer, Water Resources Division, Goalpara.
9	Economic Development	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed.	The District Agricultural Officer, Goalpara.
10	Economic Development	Fishery	PMMSY	Progress of works under Pradhan Mantri Matsya Sampada Yojana was discussed.	DFDO, Goalpara.
11	Economic Development	Animal Husbandry and Veterinary	i. National Livestock Mission (NLM) ii. Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed.	The District A.H. & Veterinary Officer, Goalpara.
12	Economic Development	Tax Department		Revue collection under all Taxation Acts was discussed. Discussions were held regarding issues in tax collection of furniture shops in the district.	The Superintendent of Taxes, Goalpara.
13	Infrastructure	Transport		The DTO, Goalpara, informed that Rs. 15,04,89,028/- of revenue collection has been achieved in the FY 2025-26. The DTO, Goalpara, was instructed to categorize the revenue collection streams in subsequent DDC meeting reports.	The DTO, Goalpara.
14	Infrastructure	Housing and Urban Affairs (Goalpara Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PMSVANidhi vi. MMUAN	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed. Discussions were held regarding	The Executive Officer, Goalpara Municipal Board.


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				requirement of land, preferably in DICC field, for installation of town water supply project.	
		Housing and Urban Affairs (Lakhipur Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PMSVANidhi vi. SEP vii. PM-VISWAKARMA	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed. Discussions were held on issues regarding payment of premium for land which have been applied for 'patta' status. If premium cannot be paid, such applications are to be cancelled.	The Executive Officer, Lakhipur Municipal Board.
15	Economic Development	Industries and Commerce & Public Enterprises (DICC)	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM-VISHWAKARMA vi. Chief Minister Atmanirbhar Abhijan (CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni	Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed. The DC, Goalpara, instructed the GM, DICC, Goalpara, the LDM, Goalpara, to hold a meeting with all bank managers and discuss issues related to loan applications pending with the banks.	i. The GM, DICC, Goalpara. ii. LDM, Goalpara.
16	Reforms, Governance Facilitation & regulation	Excise		Revenue achieved- Rs. 1,65,94,701/- out of the target Rs. 8.56 Crore for the FY 2025-26. Discussions were held regarding pointing out the locations for Naka checking to curb movement of illicit alcohol.	The Superintendent of Excise, Goalpara.
17	Economic Development	Soil Conservation	i. WDC-PMKSY 2.0 ii. RIDF iii. SOPD	Status of all ongoing schemes under RIDF, WDC-PMKSY 2.0, etc. was discussed. Discussions were held on recommendation of 2 nos. of project proposals to the Appraisal Committee under State Disaster Mitigation Fund (SDMF).	The Divisional Officer, South Bank SC Division, Guwahati-05.
18	Infrastructure	Power (APDCL)	PM Surya Ghar	Discussions were held on the issue raised by AGM, APDCL, Goalpara, regarding erection of an electric pole near Kalpana Cinema Hall in Goalpara town to establish a	i. Additional District Commissioner (Revenue),


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				dedicated power line for District Commissioner's office. The DC, Goalpara, instructed to coordinate the issue with the Additional District Commissioner (Revenue), Goalpara.	Goalpara. ii. AGM, APDCL, Goalpara.
19	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	Works in all four ITFC Organizations and Places of Worship that received funds in the year 2023-24 have been completed. Works which received Grants-in-aid in 2024-25 are going on.	President/ Member Secretary of these Construction Committees.
20	Social Sector	Dairy Development	Input subsidiary for Dairy farmer	Progress of ongoing schemes- Input Subsidiary for Dairy Farmer (5-rupee Gap support), status of DCS participation, milk sale by DCS, etc. was discussed.	Dairy Development Officer, Goalpara.
21	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs.
22	Social Sector	Welfare of Minorities Development	PMJVK	Payment of bill money as well as SD money to contractors is going on.	
23	Social Sector	Cultural Affairs		Cultural Development Officer or other any other representative were not present in the meeting	
24		Social Justice and Empowerment		No running schemes in this district.	
25		Tea Tribes Welfare		No running schemes in this district.	
26	Finance / Planning	Finance	i. Orunodoi ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Development branch
27		Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK vii. Aspirational Blocks/District Programme	Performance of indicators in various sectors like Health & Nutrition, Education, Agriculture and Allied Services, Basic Infrastructure and Social Development under ADP/ABP was discussed.	i. De-Centralized Planning branch. ii. Aspirational Block Fellow.
28	Economic Development	Assam Skill Development Misison		No report/ppt was presented in the meeting.	DPM, ASDM.
29	Reforms, Governance Facilitation & regulation	Legal Metrology		The DC, Goalpara, instructed that regular visits are to be carried out in Fair Price Shops and GPSS.	Inspector of Legal Metrology, Goalpara.


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30	Environment	Social Forestry	Ek Ped Maa Ke Naam	No report/ppt was presented in the meeting.	The DFO, Social Forestry, Goalpara.
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Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. The DC, Goalpara, gave necessary instructions to concerned departments like ASRLM, Health & Family Welfare, APDCL, PHE, PWRD, etc. for coordination and smooth functioning of the upcoming ceremonial cheque distribution event of Mukhyamantri Mahila Udyamita Abhiyaan (MMUA) on 24/10/2025 in Lakhipur Public Playground, Goalpara.
2	Coordination across Deptt	<p>b. Water sample testing of schools are to be carried out by PHE department in coordination with Education department, on a regular basis to avoid rush during Gunotsav.</p> <p>c. The Additional District Commissioner (LA), Goalpara, was instructed to look into the matter of submission of LA estimates w.r.t 3 nos. of bridge works under PWRD (Dudhnoi-Goalpara West TR Division).</p> <p>d. The DC, Goalpara, instructed the GM, DICC, Goalpara, the LDM, Goalpara, to hold a meeting with all bank managers and discuss issues related to loan applications pending with the banks.</p> <p>e. Discussions were held on the issue raised by AGM, APDCL, Goalpara, regarding erection of an electric pole near Kalpana Cinema Hall in Goalpara town to establish a dedicated power line for District Commissioner's office. The DC, Goalpara, instructed to coordinate the issue with the Additional District Commissioner (Revenue), Goalpara.</p>


 District Commissioner
 Goalpara
 Dated- 04/11/2025

Memo No. GDCP.47/DDC Meeting/2025/48-54

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Director, DCP, T&D Department, for information.
5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
6. DIO, Goalpara. He is to upload the DDC minutes in the district website.
7. All Head of Departments, Goalpara, for information and necessary action.


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Annexure- 1.1

DDC Meeting for the month of October, 2025

VENUE: OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

17/10/2025

ATTENDANCE

SL NO.	NAME	DESIGNATION	CONTACT NUMBER	SIGNATURE
1	SHRI PRODIP TIMUNG, ACS	DISTRICT COMMISSIONER, GOALPARA		
2	SHRI RANJIT KONWAR, ACS	DISTRICT DEVELOPMENT COMMISSIONER, GOALPARA		
4	Pritam R Sharma	A D C hlp		
5	Dr Prasant Bora	Jt DWS	943583222	
6	Sobhan Ch. Rathi	EE Zillapondhri	9577228889	
7	Dipak Kumar Pattanayak	DAO, Goalpara	8638104030	
8	Samir Uddin Ahmed	AEE (Agr)	6001250670	
9	Dr. Chand Mahammed	DVO, Goalpara	9954143616	
10	Durga Gosai	MW 1 Goalpara.	9435058691	
11	P. Das	Deputy Director TCCP (IPM)	9435721020	
12.	Amitesh Bajkhowa	Executive officer, GMB	7002401284	
13.	Yunush Salim	DFO, Social Forestry	9435165561	
14.	A-K. Das.	Education.	9435043778	
15	Kameel Ch. Rathi	DPE, SS, Goalpara	9364089474	
16	Merichul Pran Borah.	PHD (Elect) A.E.	9101135283	

SL NO.	NAME	DESIGNATION	CONTACT NUMBER	SIGNATURE
17	Pankaj Borah	Superintendent of Tax Goalpara	9101197985	
18	Amirul Haque Ahmad	DPM, ASDM, Goalpara	8011449748	
19	Troilokya Saha	DFDO	7002704388	
20	Shajahan Ali Ahmed.	G.M. B.I.L. Gp.	7002884452	
21	SHANTI KUSHAN	LDM	9142404580	
22	Rajib K. Talukder.	BE, PWD (Bldg.) Goalpara and S.S.D.T.C. Division.	7002441559	
23	Abu Syed A Islam	ATE, PWRD Goalpara East Solder	7002640931	
24	Ashim K. Chakraborty	E-E PWRD, Goalpara East & Jalma TRD	98640-40259	
25	Nirmal Konwar	EE, PWRD, Goalpara West & Dudhnoi TRD	98599-26296	
26	Ranjan Jyoti Das	AGM, APDCL	8721907271	 12.10.25
27	Suleman Ab. Ahmed	EE, W.R Division	8638112322	 17.10.25
28	Prakash Haloi	CEP (P.T.C.) Goalpara Div	8638581352	 17.10.25
29	A. M. A. Hussain	Dist Soil Milk & Hvy 44	9954323717	 17/10
30	Dr Janabir Das	CDMA Unit	9954654364	
31	Deepanjali Brahma	DO, South Bank Soil Conservation	7086055660	
32	Pranjal Das	Inspector of Legal Metrology, Goalpara	8134024739	
33	Mohibur Sikder	ARDEO Soil Deptt.	8950169845	
34	Razzak Uddin Sheikh	AGM (Project), APDCL Bongaigaon EC,	8638213871	

Annexure- A,B,C & D

Agriculture

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable	Opening Balance with the District/Council/others –as applicable	Current Year Allocation to District*	Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	District Agriculture Office, Goalpara	National e Governance Plan-Agriculture (NeGPA) (General)	AS206	CSS	NIL	NIL	31.099729	31.099729	31.099729	Nil	Nil	Nil	Nil	
		National e Governance Plan-Agriculture (NeGPA) (SCPSCI)	AS206	CSS	NIL	NIL	2.84561	2.84561	2.84561	Nil	Nil	Nil	Nil	
		National e Governance Plan-Agriculture (NeGPA) (TSP)	AS206	CSS	NIL	NIL	4.95482	4.95482	4.95482	Nil	Nil	Nil	Nil	
2		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4		Rainfed Area Development (RAD) (General)	AS46	CSS	NIL	NIL	17.80000	17.80000	17.80000	12.00000 (67.41%)	NIL	NIL	NIL	
		Rainfed Area Development (RAD)(SCPSC)	AS46	CSS	NIL	NIL	2.90000	2.90000	2.90000	Nil	Nil	Nil	Nil	
		Rainfed Area Development (RAD)(TSP)	AS46	CSS	NIL	NIL	9.70000	9.70000	9.70000	4.20000 (43.30%)				
5		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	1.63750	1.63750	1.63750	NIL	NIL	NIL	NIL	

6		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7		National Project on Soil Health and Fertility	AS53	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
9		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	57.40863	57.40863	57.40863	12.05331 (20.99%)	NIL	NIL	45.35532	
10		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (General)	AS214	CSS	NIL	NIL	0.95000	0.95000	0.95000	NIL	NIL	NIL	NIL	
		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (SCPSC)	AS214	CSS	NIL	NIL	0.24000	0.24000	0.24000	NIL	NIL	NIL	NIL	
		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (TSP)	AS214	CSS	NIL	NIL	0.24000	0.24000	0.24000	NIL	NIL	NIL	NIL	
12		National Mission on Natural Farming (PFMS)	AS343		NIL	NIL	0.769600	0.769600	0.769600	0.18800 (24.43%)	NIL	NIL	0.750800	

Public Health Engineering

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of Oct - 2025 (Upto 15-10-2025)

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Centr al Share	Stat e Share	Centr al Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0	0	0	48.63592	5.40388	48.63592	5.40388	54.0398	6.75	0.75	0	7.50	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	25.53984	2.83776	25.53984	2.83776	28.3776	26.69	2.96500	0	29.65000	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	6.11176	0.6802	6.11176	0.6802	6.79196	7.05	0.78	0	7.83000	0	0	
Total													89.20936	40.482	4.498	0	44.98	0	0	0

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

Education

A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP00000003	CSS	0	0			0	15675.51	0	2980.04	2980.04		84%	NA			55.83	

PWD Roads (Dudhnoi-Goalpara West Division)

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.88	Nil	312.09	Nil	82.79	79%						Work completed
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil		Nil	184.08	85%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Works in progress
		RIDF - XXVI 2020-21																		
1		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	787.35	87.42		Nil	87.42	90%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.																		Annexure - A		
Sl No.	Adm. Dept.	Name of Scheme (Implementation Agency)	Project Category	CSS/Stat/ AP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF - XXVI 2021-22																		
1		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22.PKG No. RIDF-XXVII/Goalpara/03.		CSS					597.17		Nil			75%			UC are submitted			Road Length completed . Road Furniture & Side Berm left.
		RIDF (Embankment)																		
2		Construction road cum Embankment of Brahmanhpura Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Nirman Achani for the years.		CSS	-	-	-	-	349.944	Nil	349.944	Nil	34.50	57%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month September for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
3	Chief Engineer PW RD Chandra Assam Ghy-03	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	1261.43	Nil	Nil	Nil	Nil	88%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District /Councils --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 22-23																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23 .	State	-	-	-	-	Nil	386.05	Nil	46.26	46.26		100%		Submitted	Submitted	Submitted	Work Completed.	

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ETC.	Opening Balance With CAN/SN A/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			at the end of previous year	Of Previous Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA																		
2		Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School ,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPPNA for the year 2022-23 .	State	-	-	-	-	Nil	419.95			147.41	147.41	-	65%		UC Submitted	Submitted	Submitted	Work Completed.

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.																		Annexure - A			
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EA/P etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending at the end of previous year	Of Previous Year	Of Current Year	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
4		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-	-	-	Nil	399.28	Nil	72.54	220.94	-	50%	UC Submitted	Submitted	Submitted		Works in progress	

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.

Annexure - A

Sl No.	Adm in Dep t.	Name of Scheme (Implementation Agency)	PFM S Cod e & SLS Cod e	Cate gory CS/SS/State/EAP etc.	Opening Balance		Opening Balance		Current Year Allocation to District		Fund received in the current Year		Total funds availa ble for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilis ation certificate subm itted again st total availa ble funds for the curre nt year	Amount for which Ucs are pending at the end of previous year		Remarks
					With CAN/A/Others --as applicabl e	With the District/Council/Others --as applicabl e	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Centr al Share	State Share					
					Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Centr al Share	State Share					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
5		1) Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road,2) Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road		State	-	-	-	-	Nil	194.26	Nil	52.43	141.83	-	27%		UC Submitted			Work Completed
6		1) Construction of road from Dakhin Amjonga DouL Mandir to Salpara via Kalimandir,2) Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara),3) Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)		State	-	-	-	-	Nil	365.99	Nil	75.00	181.62	-	53%		UC Submitted	Submitt ed	Submitt ed	15

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.

Annexure - A

Sl No.	Adm in Dep t.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
7		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	-	-	Nil	128.92	Nil	22.00	106.91	-	17%					Work Completed
8		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	-	-	Nil	62.95	Nil	48.19	14.76	-	77%					Work Completed
9		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli (Dhobbazar to Garosingsa)		State	-	-	-	-	Nil	201.55	Nil	34.26	35.00	-	83%		UC Submitted		Submitted	Work Completed

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/State/EA P etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
MMPPNA 2023-24																				
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	248.1880	-	200.00	49.00	-	80%	-	UC Submitted	Submitted	Submitted	Work Completed
2		Construction of road from (i) Besemari to Deulguri road ,(ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bigraha ch 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	272.00	-	-	264.03	-	3%	-	UC Submitted	Submitted		Work in Progress
3		Construction of road from (i) Tengasot to Hindu Samaj Hajongpara village & (ii) Dhabanipara Chariali to Bongaon Sarakpara Road including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	192.33	Nil	55.00	43.96	-	77%	-	UC Submitted	Submitted	Submitted	Work Completed

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.

Annexure - A

Sl No.	Adm No. Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
MMPPNA 2023-24																				
4		Construction of road from (i) Siluk to Sawraghat Road ,(ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	213.81		Nil	141.40		34%		UC Submitted	Submitted		Work in progress
5		Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa) ,(ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road , (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	271.52		Nil	260.00		4%		UC Submitted	Submitted		Work in progress
6		Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road , (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District		State	-	-	-	-	Nil	274.44		28.03	246.41		10%		UC Submitted	Submitted	Submitted	Work in progress

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.																			Annexure - A	
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/ETC.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
7		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road (from Ch 0.00m to Ch 1.250m) ,(ii) Ghopagaon Kachalatpara road & (iii)Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-	-	Nil	239.15	-	51.79	189.23	-	22.3%	-	UC Submitted	Submitted		Work in progress
8		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	State	Nil		Nil	113.98		45.14	82.04	-	17%	-	UC Submitted	Submitted		Work in Progress

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.																			Annexure - A	
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPPNA 2022-23																		
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrin Unnoto Pakipath Nirman Achari of SOPD-G for the year 2022-23 , Goalpara West LAC		State	-	-	-	-	Nil	1136.514	Nil	200.00	652.12	-	60%		UC Submitted	Submitted	Submitted	Works in progress
2		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1143.16	265.57		472.42	-	59%		UC Submitted	Submitted	Submitted	Works in progress

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.																			Annexure - A	
Sl. No.	Adm. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPPNA 2023-24																		
1		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Daranggiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24							1122.91	124.75	999.15184		123.75	89%			UC Submitted	Submitted	Submitted	Work Completed
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24		State	-	-	-	-	511.99	56.89	52.00		426.85	28%	Nil	-	UC Submitted	Submitted	Submitted	Work in progress
3		Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.																			Annexure - A		
Sl. No.	Adm. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
		MMUPNA 2024-25																			
1		Construction of RCC Br. No. 28/2 including approaches and protection works with improvement by providing Bituminous Concrete from Ch. 31394.00 m to Ch. 32594.00 m on Agia Medhipara Lakhipur Road under MMUPPNA (RIDF-XXX) for the year 2024-25 ,Package No. STBR/RIDF-XXX/Goalpara West/01							303.75	33.75	92.66		244.83	31%			UC Submitted	Submitted	Submitted	Work in progress	
2		"Upgradation of Mahajanpara to Simlitola Road from Ch.6000.00m to Ch.14140.00m (8140.00m) UnderMukhya Mantrir Unnoto Pakipath Nirman Aachani (MMUPPNA) under RIDF-XXX of NABARD for the year 2024-25"; Package No. MMUPPNA_RIDF_XXX_24_25_42											999.99							Work in progress	
3		Upgradation of Matia Garopara to Telipara Road via Bordamol Market (Length=5.00 km) under MMUPPNA under RIDF- XXX of NABARD for the year 2024-25 of Goalpara district, Package No. STBR/RIDF-XXX/Goalpara West/02.																		Work in progress	

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SLS Code	Category CS/CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Other s --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA -2022-23																		
1		Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	120.825	Nil	48.16	72.66	-	40%		UC Submitted	Submitted	Submitted	Works in progress

Monthly status of Fund receipt and utilization for the Month of September for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Co uncil/Othe rs --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisa tion certi cate submit ted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMNPPA -2023-24																		
1		Construction of (1) Lakhipur Basic L.P.School Road with both side cover drain.(2) Khakilamari Colony No.1 Road from Mithu Das House to Mizu House .(3) Khakilamari Mallapara Road with one side cover drain(North Side).(4) Lakhipur Idgah Road. (5) Cover drain at Fesartary Kodamtola Road(one side).(6) drain at Haluapara road one side from Modina Masjid to Smoshan PWD Road.(7) Drain at wooden market road on both side from Natun Bazar Road to Haluapara PWD Road.(8) Drain at Shivbari to Bakultola Road(East Side).(9) Drain at Ambari PWD Road on one side from Gas Agency to Manashpara Masjid.							180.90		100.00		100.00				UC Submitted	Submitted	Submitted	Work in progress

Monthly status of Fund receipt and utilization for the Month of August for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ARRBP 24-25																				
1		Construction of Bridges in Goalpara district: i) Br. No. 1/1 on Dighali to Jogipara Road and ii) Br. No.1/1 on Dhupdhara Khutabari Road ", Pkg No.CE/EAP/ARRBP/OCB/Bridges - 2/Goalpara/06																		
2		Construction of Bridges in Goalpara district i) Br. No. 12/1 on Makri Bamundanga Road, ii) Br. No. 15/1 on Makri Bamundanga Road, iii) Br. No. 1/1 on Khakilamari to Bashbari Road via Dhamar Road", Package No. CE/EAP/ARRBP/OCB/Bridges-3/Goalpara/01							540.00		125.19		415.00	125.10			UC Submitted	Submitted	Submitted	Work in progress

Monthly status of Fund receipt and utilization for the Month of August for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
ARRBP 24-25																				
3		Construction of Bridges In Goalpara district i) Br. No. 12/2 on Makri Bamundanga Road & II) Br. No. 1/1 on Rongsai to Saman Bazar Road via Bapurbhita Road", Pkg No. CE/EAP/ARRBP/OCB/Bridges-2/Goalpara/02							377.41		88.71		377.41	88.71		24.5	UC Submitted	Submitted	Submitted	Work in progress
4		Construction of Bridge in Goalpara district i) Br. No. 1/1 on Chandmari to kokira Garopara ME school for Package No. CE/EAP/ARRBP/OCB/Bridge-1/Goalpara/09																		
5		"Construction of RCC Bridges in Goalpara District i) Br. No. 1/1 on Latapara (Darakh) to Sarapara Road & ii) Br. No. 1/1 on Bolbola Bodahpur Hatigaon Road Kokira to Kalinidoba road via borvita under ARBP funded by World Bank (Package No. CE/EAP/ARRBP/OCB/Bridges-2/Goalpara/03)"																		

Monthly status of Fund receipt and utilization for the Month of August for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS/SS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY Periodic Renewal 23-24																		
1		“Periodic renewal of (i) NH 37 to Udaypur Road (Constructed under PMGSY Package NoAS0725) , (i) GD Road to Upartola. Road (Constructed under PMGSY Package No AS075T), (iüi) AgiaKalimandir to Agia part II Road (Constructed under PMGSY Package No AS0760) , (iv) Barodekeri toChurch Field Road Road (Constructed under PMGSY Package No AS07123) and (v) AT Road - GobleRoad (Constructed under PMGSY Package No AS0746) for the year 2024-25 in Goalpara District, PackageNo- PR/2024-25/26																		

Annexure-A

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.		Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share	State Share		Of previous Year	Of Current Year					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)	CSS								-	-		Rs. 571.12563 (L) (36%)	-		Submitted	Nil	Nil		
		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_01).	CSS									-			Rs. 56.77595 (L) (13%)	-					
		Construction of road on the Brahmaputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara West _01).	CSS									-			Rs. 49.81000 (L) (14%)	-					
		Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).	CSS									-			Rs. 198.00000 (L) (38%)	-					
		MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI										-									
1		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achani) for the year 2022-23 under 38-Goalpara West LAC	CSS								-			Rs. 81.23751 (L) (12%)							
2		Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)	CSS								-			-							

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as per the Balance with the District / Council /				Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Funds received in the current Year	Total Fund available for Scheme	Fund utilized till now		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	Amount for which UC's are pending as on date	Remarks
					Central Share	State Share	Central Share	State Share					Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)					
		MUKHYA MANTRIR PATH NABIKAN AACHANI																	
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal of Bhelterghat Manikganj Road								56.04194			56.04194 (L)	(41%)					
2		Periodic Renewal of Simlitola to Kankata Road																	
3		Periodic Renewal of Dhupdhara to Santipur east bye lane																	
4		Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)																	
5		Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)																	
6		Periodic Renewal to Road from Dolgoma to Basantapur																	
7		Periodic Renewal to Road from Paikan to Hadigaon																	
8		Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)																	
9		Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road																	
10		Periodic Renewal to Road from Balijana to Derek																	
									0										
									126.65506										
Submitted																			
Nil																			
Nil																			

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as appropriate				Balance with the District / Council /	Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	are pending as of Current Year	On date	Remarks	
					Central Share	State Share	Central Share	State Share						Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)							Central Share (Rs. in Lakh)
		MUKHYA MANTRIR PATH NABIKAN AACHANI																				
11	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road																				
12		Periodic Renewal to Road from Dolgoma College to Sidhabari Road																				
13		Lakhipur to Khalisavita (From Ch. 13.336 Km to Ch. 16.500 Km)																				
14		Dhumerghat to Tarangapur Part - II . (Ch. 3400 m to 4900 m)																				
15		Morichbari Bausatarry (From Ch. 0.00 Km to Ch.1.233 Km)																				
16		Katarihara to Gaurnagar (Ch. 1400 m to Ch.3200 m),																				
17		Kesrapara Kabarthan to Superivita																				
18		Rajmita Tarangapur																				
19		Gaurnagar Chataimari (Tikrikilla Road)																				
										0												
										126.65506												
																Submitted						
																Nil						
																Nil						

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Balance with the District / Council /		Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's of previous Year are pending of Current Year as on date	Remarks	
					Central Share	State Share	Central Share	State Share				Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)					Central Share (Rs. in Lakh)
		APART																
1	Chief Engineer, EAP	Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.											Rs. 157.43105 (L) 95%		Submitted	Nil		
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.											Rs. 137.39946 (L) 90%					
3		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.											Rs. 118.88342 (L) 52%					
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.											Rs. 132.37134 (L) 81%					
5		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District(Length-1.5 Km) under APART(Package No: APART/NOCP/ROADS/GLP-07)											Rs. 32.85608 (L) 55%					
6		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)											Rs. 163.16 (L) 90%					

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Of previous Year	Of Current Year
		PMGSY												
1	EO ASRB	T06 Rongsai to Hatisila Package No. AS-07-353									0	0	Rs. 196.77 (L)	
2	EO ASRB	MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428									0	0	Rs. 196.77 (L)	
		CIDF												
1	District Commissioner	Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20											Rs. 272.22 (34%)	
Submitted														
Nil														
Nil														

Housing and Urban Affairs

Annexure-A

Sl No	Admin Dept	Name of Scheme	PFMS Code & SLS Code	Category/CS/CSS/State/EAP	Opening Balance with CAN/SNA/Other s- as applicable		Opening Balance with District / Council/Others as applicable		Current Year Allocation to District		Fund Received in the current year		Total funds available for scheme	Funds utilised till now amount& (% in Blank)		Amount for which Ucs are pending at the end of previous Year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	DOHUA	SBM 1.0	AS55	CSS	0	-	-	-	0	-	0	-	0	0	-	-	-	-	0	
2	DOHUA	SBM2.0 (IEC)	AS248	CSS	0	-	-	-	4644	-	4644	-	4644	0	-	-	No	-	0	

PWD Building

Annexure- A

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.			Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.	
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		-	24.60057 68 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.	
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			273.0736 6 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.	
4]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara” Package No DIS-CON-19/10 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor	
5]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			8.856476 1 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.	
6]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.	

7]	D.C office Goalpara.	Construction of New ITI at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.	232.9366 7 Lakh	Nil	U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15- 16/BLD/1228, Dt. 02-08-2023.
8]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		161.4659 2 Lakh	Nil	U.C Submitted for Rs. 161.46592 Lakh	Nil	Nil	Work is in progress.
9]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-A) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		400.00 Lakh	Nil	U.C Submitted for Rs. 400.00 Lakh	Nil	Nil	Work is in progress.
10]	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		120.0167 1 Lakh	Nil	U.C Submitted for Rs. 120.01671 Lakh	Nil	Nil	Work is in progress.
11]	Health & Family Welfare	Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Work is in progress.

Cultural Affairs

Annexure- A: For Schemes: Funds received

S I N O	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/Council /others –as applicable		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DUD HNOI CULT URAL CENTRE	The Artist Welfare Fund of Assam	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NIL	NA	NA	NA	NA	NA	NA	

Agriculture

•Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Agriculture

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

Public Health Engineering

**Annexure-
B**

B. Schemes for which no funds are received by the District/ Council

S.N o.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Public Health Engineering

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	355		355			355		191	112	41	10	1	

Education

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Education

Physical progress of civil works under different Scheme/Programmes/Projects across department of previous years, Annexure C (Elementary)

Sl No	Admin Department	Name of scheme	Nos of works sanction in previous years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Elementary)-1 st Phase (fresh)	35	35	0	0	35	0	0	
2	Samagra Shiksha	ACR (Elementary)-2nd Phase (Fresh)	12	12	0	0	12	0	0	
3	Samagra Shiksha	ACR (Elementary)-3rd Phase (Fresh)	8	8	0	0	8	0	0	2 nd installment yet to receive,
4	Samagra Shiksha	ACR (Alternate approved activities under 2024-25)	15	15	0	0	15	0	0	
5	Samagra Shiksha	Up graded LP to UP	1	1	0	0	1	0	0	
6	Samagra Shiksha	Boys Toilet (Ele)	37	37	0	0	37	0	0	
7	Samagra Shiksha	Girls Toilet(Ele.)	5	5	0	0	5	0	0	
8	Samagra Shiksha	Major Repair	7	7	0	0	7	0	0	
9	Samagra Shiksha	Ramp	6	6	0	0	6	0	0	

Education

Physical progress of civil works under different Scheme/Programmes/Projects across department of previous years, Annexure C (Secondary)

SI No	Admin Department	Name of scheme	Nos of works sanction in previous years (2024-25)	Progress of current years works/ nos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Spill)	13	13	0	0	13	0	0	Executed by the SMDC, final inst. yet to receive
2	Samagra Shiksha	ACR (Contractors)	106	68	38	0	78	28	0	The tender process is completed on 14/10/2025 for incomplete works of 28 nos ACR.
3	PM-Shri	ACR	6	6	0	0	6	0	0	Executed by the SMDC, final inst yet to receive
5	Samagra Shiksha	Boys Toilet (fresh)	5	5	0	0	5	0	0	
6	Samagra Shiksha	Girls Toilet (fresh)	6	6	0	0	6	0	0	
7	Samagra Shiksha	Science Laboratory (fresh)	13	0	0	0	13	0	0	2nd inst yet to receive

Education

Physical progress of works under SWATCH BHARAT KOCH TRUST (SBKT) , 2023-24

Sl No	Admin Department	Name of scheme	Nos of works sanction in current years (2024-25)	Progress of current years works/ nos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	SSA	Boys Toilet	14	14	0	0	14	0	0	2 nd installment Yet to receive
2	SSA	Girls Toilet	3	3	0	0	3	0	0	2 nd installment Yet to receive
3	SSA	Repair of Boys Toilet	85	85	0	0	85	0	0	
4	SSA	Repair of Girls Toilet	31	31	0	0	31	0	0	
5	SSA	Repair of Running water facility in Toilet	46	46	0	0	46	0	0	

Education

Physical progress of civil works under different Scheme/Programmes/Projects across the department of current years, Annexure C (Elementary & Secondary)

Sl No	Admin Department	Name of scheme	Nos of works sanction in current years (2025-26)	Progress of current years worksnos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Elementary)-1 st Phase (fresh)	17	0	17	0	9	8	0	Fund as 1 st installment received @ 80% of sanctioned fund on 31-07-2025
2	Samagra Shiksha	Repair of Dysfunctional Girls Toilet	61	31	30	0	57	4	0	1 st /final installment received on 6-08-2025
3	Samagra Shiksha	ACR –RCC Type (Secondary)	4	0	0	4	0	4	0	
4	Samagra Shiksha	Repair of Dysfunctional Girls Toilet (Secondary)	4	0	0	4	3	1	0	
5	Samagra Shiksha	Library-1 & Science Lab-1 (Under PM Shri)	2	0	0	2	0	2	0	Work sanctioned for PM Shri Balbala HS School.
6	Samagra Shiksha	Major Repair works (Under PM Shri)	1	0	25%	0	0	40%	0	Work executing by the contractor at PM Shri Dhupdhara High School.
			1	0	0	1	0	10%	0	Work executing by the concern SMC of the PM Shri Garuchatka MVS

PWD Roads (Dudhnoi-Goalpara West)

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA	NA	NA
2		NA	NA	NA

PWD Roads (Dudhnoi-Goalpara West)

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2025.									Annexure - C
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	MMUPPNA 2024-25	1						1
2		ARRBP 24-25	3					3	
3		PMGSY Periodic Renewal 23-24	1				1		

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMPNA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25 %	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	Road Project under APART - 2021-22	3	0	0	0	0	0	3	0	0	0	0	0	Incomplete Final Bill submitted
2		Road Project under APART - 2023-24	1	1	0	0	0	0	1	0	0	0	0	0	Incomplete Final Bill submitted
3		MMPPNA - 2022-23	28	5	0	0	0	5	23	5	0	0	0	0	23 nos Road completed & 5 nos Roads work in progress.
4		MMUPNA - 2022-23	2	2	0	0	0	2	0	0	2	0	0	0	Work in progress.
5		MMPNA - 2022-23	11	0	1	0	0	2	10	1	0	0	0	0	10 nos Road completed & 1 no Roads work in progress.
6		RIDF-XXV - 2019-20.	1	0	1	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .

PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks	
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25 %	Not started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
7	Chief Engineer, PWD(R , Chandmari, Ghy-03.	MMPPNA - 2023-24	20	0	0	0	0	0	0	0	0	20	0	0	Work in progress.	
8		MMUPNA - 2023-24	5	0	0	0	0	0	0	0	0	5	0	0	Work in progress.	
9		MMPNA - 2023-24	15	10	0	0	0	0	0	5	10	0	0	0	0	Work in progress.
10		MMNPPA - 2023-24	10	0	0	0	0	0	0	1	0	0	9	0	0	Work in progress.

PWD Roads (Jaleswar-Goalpara East)

Annexure-B

B. Scheme for which no funds are received by the District /

Council SI No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

PWD Roads (Jaleswar-Goalpara East)

Annexure-C

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

PWD Roads (Jaleswar-Goalpara East)

Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work completed
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work completed
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work completed
10	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work completed
11	Public Works Road Department	MMPPNA for the year 2022-23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Public Works Road Department	MMPPNA for the year 2023-24.	23 (7 Packages)	0	0	0	0	0	0	0	0	1	0	23	Work is in Progress
16	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	2	Work is in Progress
17	Public Works Road Department	MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	14	Work is in Progress
18	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Work is in Progress

- **PMGSY** Pradhan Mantrir Gram Sadak Yojana
- **MMPPNA** Mukhya Mantrir Paki Path Nirman Aachani
- **MMUPNA** Mukhya Mantrir Unnoto Pakipath Nirman Aachani
- **MMMNA** Mukhya Mantrir Mathauri Nirman Aachani
- **MMPNA** Mukhya Mantrir Nabikaran Aachani
- **APART** Assam Agribusiness and Rural Transformation Project

Women & Child Development

Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Social Welfare Department	Supplementary Nutrition Programme(SNP)	no funds received yet from the Directorate	
2		Nari Adalat	no funds received yet from the Directorate	
3		Shakti Sadan(Earlier Ujjwala Home)	Still run by Integrated Development Association(NGO)	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

Women & Child Development

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Social Welfare Deptt	Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3		Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4		Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukh Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000

Water Resources

SI No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Water Resources

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100 %	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	Construction of embankment on R/B of river Dudhnoi from Tangabari to Sarapara and Bamunpara to Nandesawar.	1	NIL	NIL	NIL	NIL	8%	NIL

Water Resources

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resources Department	Immediate measures to protect Dhumergat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)	5		2			100%						
2		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.			2			100%						
3		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.			1			100%						
4		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D)			1					69.42%				
5		Construction of embankment on R/B of river Dudhnoi from Tangabari to Sarapara and Bamunpara to Nandesawar.			1					75%				

Soil Conservation

SI No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Soil Conservation Department	NIL	NIL	NIL

Animal Husbandry and Veterinary

Annexure- B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

Animal Husbandry and Veterinary

Sl. No	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				40 %			Broiler Shed & First Batch of Broiler Chicks are distributed.

DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

Dairy Development

Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

