

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH
OF MARCH, 2024**

Subject	Minutes of the meeting of District Development Committee
Date & Time	12 th March, 2024 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

The discussions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA), ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission	<p>The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works.</p> <p>The Joint Director of Health Services, Goalpara, gave a brief explanation regarding all the actions taken to improve the District Monitoring Indicators (DMI).</p> <p>4th ANC registration- State average of 4th ANC (April'23 to Dec'23) is 95%. Whereas that of Goalpara is 96%.</p> <p>Regarding low TB notification- Resolution adopted and communicated to all health facilities for increasing sputum examination to 15% of adult OPD attendance.</p> <p>Power Disconnection of Bagdoba MPHC- SDM&HO Rangjuli BPHC has already made official intimation to APDCL for new power connection on 21-Feb-2024. Jt. DHS Goalpara has also intimated APDCL on 4th March 2024. AGM, APDCL, Goalpara, informed that demand has been put by APDCL regarding the same.</p> <p>ETP at 200 Bedded Civil Hospital, Goalpara- Installation and testing of Machinerles have already started on 4th March 2024 which will be completed by the end of the month.</p>	i. The Joint Director of Health Services, Goalpara. ii. AGM, APDCL, Goalpara. iii. All Circle Officers, Goalpara.


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				<p>ECRP – Scheme of 6 bedded wards under ECRP II will be completed tentatively by 31st March 2024.</p> <p>JDHS, Goalpara, and Bagdoba Mini-PHC in charge have put applications to APDCL, Goalpara, regarding new electricity/meter connection in Bagdoba Mini-PHC. AGM, APDCL, Goalpara, informed that necessary action will be taken after submission of pending bill.</p> <p>Discussions were carried out for organizing awareness programmes regarding preventing people from taking medicines from 'Bez'/Kabiraz', especially in areas like No. 1 Borjhar-Nadiapara, Dwapara, Bamundanga, Tilapara, Mojaipara and Chotodamal. JDHS, Goalpara, informed that he has already directed to conduct such awareness programmes in all blocks by constituting medical teams.</p> <p>Circle Officers were instructed by the DC, Goalpara, to give a report regarding illegal occupation of land in health institutions which fall under their respective jurisdiction.</p> <p>Discussions regarding Civil Works under NHM were held. Regarding establishment of IPHL at District Civil Hospital, Goalpara, a letter to be written to NHM for expediting the process of procurement of equipments. Establishment of ETP at District Civil Hospital, Goalpara, is to be completed by August, 2024 and action to be taken against contractor if materials are not delivered on time. ECRP-II schemes are to be completed by March, 2024. The Joint Director of Health Services, Goalpara, to monitor the timely completion the civil works.</p>	
2	Infrastructure	Public Health Engineering	<p>i. SBM</p> <p>ii. JJM</p> <p>iii. CSC/CMSC</p> <p>iv. SLWM</p> <p>v. GOBARDHAN</p>	<p>Status of various works under SBM, JJM, CMSC, and SLWM was discussed.</p> <p>The DC, Goalpara instructed the Executive Engineer, PHE, Goalpara, to provide tap water connections in areas of- Borjora No. 1, Nadiapara, Bamundanga and Hojai Garopara as early as possible. Also he was</p>	<p>i. The Executive Engineer, PHE, Goalpara.</p> <p>ii. All Circle Officers, Goalpara.</p>


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			vi. ODF plus	<p>instructed to ensure water testing and disinfection in these areas. A proposal is to be sent to SBM regarding conversion of single pit toilets to double pit toilets.</p> <p>OCs and respective Circle Officer of Lakhipur, Jaleswar blocks are to be informed regarding taking of legal action against non completion of toilets from DBT.</p>	
3	Social Sector	Education-School Education: Elementary & Secondary	SAMAGRA SIKSHA	Progress of different activities, civil works, etc. was discussed. DC. Goalpara, instructed that ACRs should be completed by April, 2024.	The Inspector of Schools, Goalpara.
4	Infra-structure	PWD (Building)		<p>i. Construction of Bishnu Rabha Auditorium at Dudhnoi. The progress of works - 84%.</p> <p>ii. Construction of Model Residential School at Goalpara (Kushdhowa) MRS-13. Progress- 99%.</p> <p>iii. Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17. The progress of works - 83%.</p> <p>iii. Construction of District Science Centre. Work stopped by the contractor since 15th Oct/ 2023 despite repeated reminder. Manpower at site is almost none. Notice served to the contractor to expedite the progress.</p> <p>iv. Construction of 09 (Nine) nos of New Model Women College. The progress of works - 36%.</p> <p>v. Construction of New ITI at Lakhipur. Progress- 63%.</p> <p>vi. Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode. Progress- 0.20%.</p> <p>The DC, Goalpara instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in the stipulated time.</p>	The Executive Engineer, PWD (Buildings), Goalpara.
5	Infra-structure Infra-structure	PWD Roads (Jaleswar-Goalpara East)	<p>i. PMGSY</p> <p>ii. CIDF</p> <p>iii. SIGNATURE</p> <p>iv. APART</p> <p>v. SOPD</p>	Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.	i. The Executive Engineer, PWRD, Jaleswar


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			vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in the stipulated time without compromising in the quality of work. The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. was instructed to write a letter to the DFO (T), Goalpara, regarding issue of tree cutting and clearance regarding construction of PMGSY road.	Goalpara East TR Divn. ii. DFO (T), Goalpara.
		PWD Roads (Dudhnoi-Goalpara West)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed. The DC, Goalpara instructed The Executive Engineer, PWRD, Jaleswar & Goalpara West TR Divn., to ensure completion of works in the stipulated time without compromising in the quality of work. As the progress of works is hampered due to procurement of road materials like GSB and stone from Chirang district, the Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn., is to discuss the matter with DFO (T), Goalpara, for arranging the required road materials from within the district.	i. The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn. ii. DFO (T), Goalpara.
6	Economic Development	Panchayat and Rural Development	i. PMAY ii. MGNREGA iii. Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed. The DC, Goalpara instructed that a survey should be carried out by BDO, Balijana Dev. Block, regarding number of households having no soak pits or single soak pits in areas like No. 1 Borjhar-Nadiapara, Dwapara, Bamundanga, Tilapara, Mojaipara and Chotodamal which were recently affected by a disease outbreak. Also, a strategy should be adopted to increase the number of 100 days employment generation within 31 st March, 2024. 5 days wages may be provided to already 95 days of work days in PMAY(G).	The CEO, Zila Parishad, Goalpara.
7	Social Sector	Women & Child Development	i. Pradhan Mantri Matru	Progress of works regarding various schemes like Pradhan Mantri Matru	The District Social


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			Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukh Bharat Abhiyaan iv. Supplementary Nutrition Programme (SNP) v. Beti Bachao Beti Padhao	Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed. The District Social Welfare Officer, Goalpara, was instructed to complete the processing of funds and construction on AWCs on time.	Welfare Officer, Goalpara
8	Economic Development	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed. The DC, Goalpara, instructed the The District Agricultural Officer, Goalpara, to expedite the meeting of targets regarding paddy procurement. Availability of bidders in the market who provide higher prices than MSP was identified as a hindrance to it.	The District Agricultural Officer, Goalpara
9	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. The scheme- A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII, is completed upto 88%. Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX for 2023-24 is completed upto 18%. The DC, Goalpara instructed to complete works in the stipulated time.	The Executive Engineer, Water Resources Division, Goalpara.
10	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	PMKSY, SOPD-G, RIDF, SOPD-FGR	Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed in stipulated time. A strategy should be jointly moulded with Water resources department regarding irrigation of areas near Rangjuli smashan from a distributary of Korno river.	i. The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.) ii. The Executive Engineer,

					Water Resources Division, Goalpara
		Irrigation (Jaleswar-Goalpara West)	PMKSY, SOPD-G, RIDF	Progress of works under SOPD-G, RIDF, PMKSY, was discussed. DC, Goalpara, instructed that pending works should be completed in stipulated time.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)
11	Economic Development	Fishery	PMMSY	Progress of works under PMMSY was discussed. DC, Goalpara, instructed the newly joined DFDO, Goalpara, to gain a good understanding of all the projects undergoing in the districts. He instructed him to pay special attention to Climate Resilient Paddy cum Fish Culture and Freshwater Prawn Culture Demonstration works under APART.	DFDO, Goalpara.
12	Economic Development	ASRLM (Skill, Employment and Entrepreneurship)	i. Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission ii. Deen Dayal Upadhyay Grameen Kaushlya Yojana iii. PMFME(Pradhan Mantrir Formalisation of Micro Food Processing Enterprise) iv. PM-JAY	Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan Mission, Deen Dayal Upadhyay Grameen Kaushlya Yojana, Financial Inclusion, was discussed. The DC, Goalpara, instructed the DPM, ASRLM, to provide volunteer teachers for training in coordination with Education department. Remaining WUCs and account opening w.r.t JJM to be completed. The DC, Goalpara, instructed the DPM, ASRLM, to coordinate with PHE for 100% completion of WUC formation.	i. The DPM, ASRLM, Goalpara. ii. Executive Engineer, PHE, Goalpara.
13	Infrastructure	Transport		The DTO, Goalpara, informed that out of the revenue target of Rs. 37.64 crores, Rs. 26, 72, 74, 109/- of revenue collection has been achieved.	The DTO, Goalpara.
14	Reforms, Governance Facilitation & regulation	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed.	The Superintendent of Excise, Goalpara.
15	Economic Development	Industries and Commerce & Public Enterprises (DICC)	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM-VISHWAKARMA	Progress of the schemes PMEGP, PMFME, UDYAM, PM-VISHWAKARMA and NEIDS was discussed.	The GM, DICC, Goalpara.


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16	Economic Development	Animal Husbandry and Veterinary	i. National Livestock Mission (NLM) ii. Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed. The Dist. A.H & Veterinary Officer, Goalpara, was instructed by The DC, Goalpara, to complete the works related to IPPP Broiler on time.	The Dist. A.H & Veterinary Officer, Goalpara
17	Economic Development	Handloom & Textiles	i. SWANIRBHAR NAARI ii. WEAVER'S MUDRA scheme	Under SWANIRBHAR NAARI scheme 8181 nos of bench marked items procured in the second phase amounting to Rs. 2496775 which ended on 30.12.2023. Under WEAVER'S MUDRA scheme 93 (Ninety three) nos. of Loan Proposal has been sent to the various bank branch of the District. 32 nos. of loan proposal has been sanctioned and disbursed by the banks, 55 nos. proposals remain pending with banks and 6 nos. rejected. DC, Goalpara, instructed the Asstt. Director, Handloom & Textiles, Goalpara, to continue drive against machine made 'Gamusa's.	Asstt. Director, Handloom & Textiles, Goalpara.
		Sericulture	i. Sericulture Activities in Aspirational District under NERTPS, 2019-20. ii. Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.	Progress related to the schemes Sericulture Activities in Aspirational District under NERTPS, 2019-20 and Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24 was discussed.	Asstt. Director of Sericulture, Goalpara.
18	Social Sector	Cooperation	i. Pradhan Mantri Kisan Samridhhi Kendra (PMKSK) ii. Pradhan Mantri Bharatiya Jan Aushadhi Kendra (PMBJK)	Various ongoing works of the department were discussed- Audit of 22 out of 22 GPSS has been completed, 4 societies have been selected for the training programme at KVK, Dhubri, 8 nos. of societies have applied out of 22 nos. regarding setting up of World's Largest Grain Storage Program (Godown), 4 GPSS, 2 Women Cooperative, and 4 other societies have applied regarding Financial assistance to Cooperatives, 22 GPSS have applied to carry out operation and maintenance of Jal Jeevan Mission pipelines in rural areas.	Dist. Deputy Registrar of Cooperative Societies, Goalpara.


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19	Economic Development	Soil Conservation	i. WDC-PMKSY 2.0 ii. RIDF iii. SOPD	Status of all ongoing schemes was discussed. The DC, Goalpara, instructed that pending works should be completed in stipulated time.	The Divisional Officer, South Bank SC Division, Guwahati-05.
20	Social Sector	Sports and Youth Welfare	Chief Ministers' Samagra Unnayan Yojana	Different activities going on under the department were discussed.	District Sports Officer, Goalpara.
21	Infrastructure	Housing and Urban Affairs (Goalpara Municipal Board)	i. SBM-U ii. PMAY iii. ASULM iv. PMFME v. PMSVANidhi	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed.	The Executive Officer, Goalpara Municipal Board.
		Housing and Urban Affairs (Lakhipur Municipal Board)	i. SBM-U ii. PMAY iii. ASULM iv. PMFME v. PMSVANidhi	Various schemes under 14 th -15 th FC were discussed. SWM Treatment plant, D2D Collection and Pit Composting, Toilet 2.0 Campaign, Swachhta Mashaal March and progress related to completion of PMAY were discussed.	The Executive Officer, Lakhipur Municipal Board.
22	Infrastructure	Power (APDCL)		JDHS, Goalpara, and Bagdoba Mini-PHC in charge have put applications to APDCL, Goalpara, regarding new electricity/meter connection in Bagdoba Mini-PHC. AGM, APDCL, Goalpara, informed that necessary action will be taken after submission of pending bill.	AGM, APDCL, Goalpara.
23	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	First instalment of funds has been released to four ITFC Organizations and Places of Worship and accordingly works are being implemented and monitored.	President/Member Secretary of these Construction Committees.
24	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
25	Reforms, Governance Facilitation & regulation	Environment and Forest		The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. was instructed to write a letter to the DFO (T), Goalpara, regarding issue of tree cutting and clearance regarding construction of PMGSY road.	i. DFO (T), Goalpara. ii. The Executive Engineer, PWRD, Jaleswar -

				As the progress of works is hampered due to procurement of road materials like GSB and stone from Chirang district, the Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn., is to discuss the matter with DFO (T), Goalpara, for arranging the required road materials from within the district.	Goalpara East TR Divn. iii. The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.
26	Social Sector	Welfare of Minorities Development	PMJVK	Demand proposals regarding payment of pending bills and S.D. money have been sent to Char Areas Development, Dispur-06.	
27	Social Sector	Cultural Affairs		No schemes were discussed in the meeting.	
28		Education-Higher		No running schemes in this district.	
29		Hill Areas		Not pertaining to this district.	
30		Labour Welfare		No schemes were discussed in the meeting.	
31		Medical Education and Research		Not pertaining to this district.	
32		Social Justice and Empowerment		No running schemes in this district.	
33		Tea Tribes Welfare		No running schemes in this district.	
34		Tribal Affairs (Plains)		No running schemes in this district.	
35		Welfare of Bodoland		Not pertaining to this district.	
36		Economic Development	Revenue and Disaster Management		No schemes were discussed in the meeting.
37	Science & Technology & Climate Change			No running schemes in this district.	
38	Horticulture and Food Processing Department			Schemes related to horticulture were discussed with District Agriculture Officer, Goalpara.	
39	Finance Planning	Finance	i. Orunodoi ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Development branch
40		Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner, and other officers of T&D department like SDO i/c, ADO, JDO.	De-Centralized Planning branch
41	Management and	Act East policy Affairs		Not pertaining to this district.	


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Facilitation				
42	Reforms, Governance Facilitation & regulation	Administrative Reforms, Training, Pension & public Grievances		No schemes pertaining to the district.
43		Election		No schemes pertaining to the district.
44		General Administration		No schemes pertaining to the district.
45		Home & Passport		Not pertaining to this district.
46		Political		Not pertaining to this district.
47		Implementatio n of Assam Accord		Not pertaining to this district.
48		Information & Public Relation & Printing & Stationery		No schemes pertaining to the district.
49		Judicial		Not pertaining to this district.
50		Legislative		Not pertaining to this district.
51		Mines & Minerals		No schemes were discussed during the meeting.
52	Parliamentary Affairs		Not pertaining to this district.	
53	Personnel		No schemes pertaining to the district.	
54	Infrastructure	Border Protection and Development		No schemes were discussed during the meeting.
55		Information Technology		No schemes pertaining to the district.
56		Tourism		No schemes were discussed during the meeting.

Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. The JDHS, Goalpara, and Bagdoba Mini- PHC in charge have put applications to APDCL, Goalpara, regarding new electricity/meter connection in Bagdoba Mini-PHC. AGM, APDCL, Goalpara, informed that necessary action will be taken after submission of pending bill.
2	Coordination across Deptt.	b. The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. was instructed to write a letter to the DFO (T), Goalpara, regarding issue of tree cutting and clearance regarding construction of PMGSY road. As the progress of works is hampered due to procurement of road materials like GSB and stone from Chirang district, the Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn., is to discuss the matter with DFO (T), Goalpara, for arranging the required road materials from within the district.


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		<p>c. Circle Officers were instructed by the DC, Goalpara, to give a report regarding illegal occupation of land in health institutions which fall under their respective jurisdiction.</p> <p>d. OCs and respective Circle Officer of Lakhipur, Jaleswar blocks are to be informed regarding taking of legal action against non completion of toilets from DBT.</p>
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District Commissioner
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Dated- 16 / 03 / 2024

Memo No. GDCP.346/2023/135-145

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Director, DCP, T&D Department, for information.
5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
6. DIO, Goalpara. He is to upload the DDC minutes in the district website.
7. All Circle Officers of Goalpara for information and necessary action.
8. All Head of Departments, Goalpara, for information and necessary action.




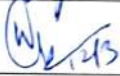

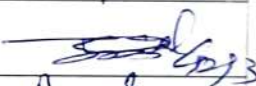
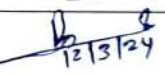
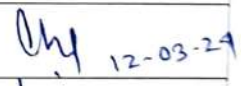
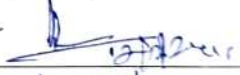
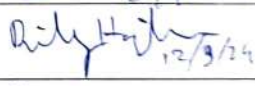
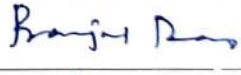



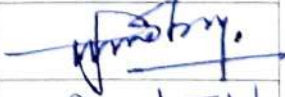


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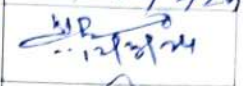

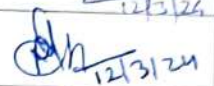

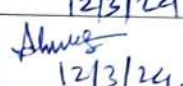
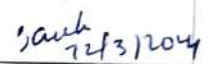
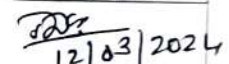
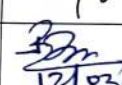
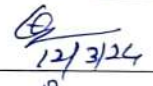
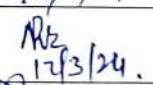
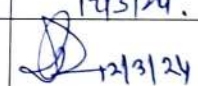
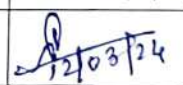
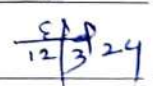

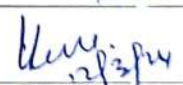

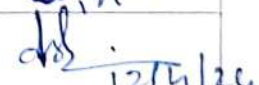
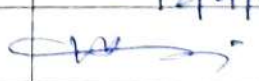
DDC MEETING FOR THE MONTH OF MARCH, 2024

OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

12/03/2024

ATTENDANCE

SL NO.	NAME	DESIGNATION	SIGNATURE
1.	SHRI KHANINDRA CHOUDHURY, IAS	DC, GOALPARA	
	Shadulla Khan	IS & DEGO	
	Abdus Sattar	DPE, SSA.	
	Raphael Barumataray	Dpm. ASRLM	
	A. M. A. HUSSAIN	D.S.W. O Goalpara	
	Troilokya Saha	DPDO	
	Salam Masidul Islam Chowdhury	EE, Duakhra's Goalpara East Dp V (I) Duakhra	
	Bimal K. Barmah.	E.E, Goalpara west- Jaleswar (Joringam) Goalpara	
	Abdus. Selim Ahmed, Project	Project officer, Pan- charatra char dev. Project, Goalpara	
	Shah Alam Bhan	1/4 Secy of P.W.D. Goalpara	
	Ratunaz Hazarika	Inspector of Excise, Lakhimpur	
	PRANJAL DAS	Inspector of Legal Metrology, GLP	
	SHYAMAL BARUA	District Agril. Officer, Goalpara	
	Nibarean Ch. Das.	AAE of ABE (Cargi) GLP.	
	Dr. Chand Mahammad.	DVO, GLP	
	As. Sanjay Choudhury	Asstt. COMPTROLLER GLP	
	Mrs Anupama Chakraborty	DPS & 1/4 ARCS, Goalpara.	

SL NO.	NAME	DESIGNATION	SIGNATURE
	Poojith Talukdar	AEE, PWRD	 12/3
	Suleman Ali Ahmed	EE, W.R Div. Goalpara	 12/3/24
	Zinnat Ali Ahmed	EE, PWRD, Goalpara West & Dudhnoi TK Division	 12/3/24
	Kamal kr. Das	AEE (i/o) PWD (B)	 12/3/24
	Rajib Kr. Talukdar.	EE, PWD (B), Goalpara	 12/3/24
	Zamkuf Ali	AEE (T/C), PWRD	 12/3/24
	Ashim Kr. Chakraborty	E.E. PWRD, Goalpara East & Jalawan TRD	 12/3/24.
	Dr. Janabia Dm.	SDM KTD o/i JH DHS	 12/3/2024
	Dr. J. K. Das	Jr. DHS	 12/03/2024
	Praxam Haris	EE (PHE) Goalpara	12/03/2024
	Rajesh kr. Bora	AFEE (PWD, MA)	 12/03/2024
	Hasi Chandra Nais	JE, PWD, Goalpara NH Sub-division	 12/3/24
	Azizur Rahman.	Range office Soil Conservation, G.P.	 12/3/24.
	Rinkranjan Das.	I/C, D.T.O.	 12/3/24
	Prasulla Choudhury.	Employment officer. DEE, Goalpara	 12/03/24
	Shajahan Ali Ahmed.	G.M. DICE, Goalpara	 12/3/24
	Ranjan Jyoti Das	AGM, APPCL	 12-3-24
	Pravin Barua.	Labour office,	 12/3/24
	Nikhil Barman	D/S	 12/3/24
	Udaymendes Bahagabali	FAO SSA	 12/4/24
	Monser Ali	sericulture Demonstrator	

Agriculture

A. Annexure -A For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others - as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date			Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	District Agriculture Office, Goalpara	Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	Rs.2,96,200.00	NIL	Rs.2,96,200.00	NIL	Rs.2,96,200.00	NIL	NIL	NIL	NIL	NIL	NIL	Rs.2,96,200.00	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs.17,63,000.00	NIL	Rs.17,63,000.00	NIL	Rs.17,63,000.00	Rs.9,65,000.00 (54.7%)	NIL	NIL	NIL	NIL	NIL	Rs.17,63,000.00	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5		National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	Rs.22,56,800.00	NIL	Rs.22,56,800.00	NIL	Rs.22,56,800.00	NIL	NIL	NIL	NIL	NIL	NIL	Rs.22,56,800.00	
6		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	Rs.12,82,000.00	NIL	Rs.12,82,000.00	NIL	Rs.12,82,000.00	NIL	NIL	NIL	NIL	NIL	NIL	Rs.12,82,000.00	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	NIL	Rs.1,05,200.00	NIL	NIL	NIL	Rs.8,17,700.00	NIL	Rs.8,17,700.00	NIL	Rs.8,17,700.00	NIL	NIL	Rs.8,80,600.00	Rs.8,80,589.00	NIL	Rs.8,17,700.00	

9		Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		CSS-ATMA - Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12	District Agriculture Office, Goalpara	Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana -Per Drop more Crop	AS214	CSS	Rs. 7,31 1.00	NIL	NIL	NIL	Rs.1,59,000. 00	NIL	Rs.1,5 9,000. 00	NIL	Rs.1,66,31 1.00	Rs.1,59, 000.00 (95 %)	NIL	NIL	NIL	NIL	Rs.1,66,31 1.00	

Public Health Engineering

Annexure -
A

Monthly status of Fund receipt and utilisation for the Month of March- 2024

A. For Schemes:

Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UC s are pendi ng at the end of previ ous year	Utilisato n Certificate submitt ed against total availabl e funds for the current year	Amount for which UC s are pending as on date		Remarks
					Centr al Share	Stat e Share	Centr al Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previ ous Year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE D	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0			32780.79914	3616.7511	32780.8	3616.7511	36397.5502	32539.95	3589.06	0	36129.0172	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	570.8725	64.54172	570.8725	64.54172	635.41422	529.47074	58.73646		588.2072	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	20.71	2.3	20.71	2.3	23.01	11.76515	1.30725		13.0724	0	0	
Total													37055.9744	33081.1883	3649.10848	0	36730.2968	0	0	0

PWD Roads (Dudhnoi-Goalpara West)

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	247.302	Nil	247.302	Nil	Nil	100%						Work in Progress
		RIDF (Embankment)																		
2		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No.RE_RIDFXXVII_Jaleswar_01		CSS	-	-	-	-	291.6	Nil	243.45	Nil	48.14	85.00%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed. Demand proposal submit but Ceiling not yet received.
3		Construction road cum Embankment of Brahmanhputra Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150.00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Achani for the years.		CSS	-	-	-	-	349.944	Nil	150.6173	Nil	139.82	43.10%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work Completed. Demand proposal submit but Ceiling not yet received

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
4	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02 18 March 2024		CSS	-	-	-	-	181.264	Nil	124.30	Nil	Nil	89.00 %	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work Completed

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SLS Code	Category CS/CSS/State/ETC.	Opening Balance With CAN/SNA/Other as applicable		Opening Balance With the District/Council/Others as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
5		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	182.096	Nil	182.0964	Nil	Nil	23.13%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion: 31.03.2024
6		Construction of RCC Br. No.1/1 on Chataimari to Gumajhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-2024		CSS	-	-	-	-	63.77	Nil	63.77	Nil	Nil	15.00%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion: 31.03.2024

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		SOPD (G)																		
7		Construction of Road from, (i) Golak Ch. Nath to Dulan Ch. Nath's residence (ii) Chteswar Nath to Baguan HS School (iii) Gautam sarma's Residence to Bhusan Nath (iv) Malijhar MV School to Siben Nath Residence (v) Biswanath Residence to Baruapara (vi) Debnath, Muralijhar to Tipapara (vii) baguan Rajyik Chikitsalay (viii) Residence of Suroj Nath to Haren Ch. Nath (ix) Suraj Nath peskarpara Vill To Boro Lakhmi (x) Kalyanpur Baguan Keuli Hatisara Road (xi) Narengabari vill to Dinanath Nath (xii) Titapara Tinali to Chitrapara (xiii) Titapara village to Sib Nath (xiv) Kusumbar Nath House (xv) SH-12 (Agia medhipara Lakhirpur road) (xvi) Shekhar Nath to Beguan Police station under SOPD for the year 2020-21.		State	-	-	-	-	Nil	489.07	Nil	205.0	284.12	-	86%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill has submitted. Demand proposal submit but Ceiling not yet received

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.																			Annexure - A			
Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending at the end of previous year		Remarks		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year	Of Current Year
					6	7	8	9	10	11	12	13		14	15			16	17		18	19
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
		SOPD (Signature)																				
8		Maladhara to Kalimandir to Bamundanga via bamundanga L.P.S.		State	-	-	-	-	Nil	601.73	Nil	601.73	Nil	-	100%		UCs are submitted	UCs are submitted	UCs are submitted	Work Completed.		
9		Construction of Chakeybhasa to Thoroko Garopara Road		State	-	-	-	-	Nil	545.34	Nil	366.72	67.99	-	81%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill has submitted. Demand proposal submit but Ceiling not yet received		
		APART Roads Project																				
10		Construction of road from Gualergaon 180 dia culvert to Nolongapar road of Dhamor Reserve & Bapurbhita Part - II .		EAP	-	-	-	-	26.9	Nil	26.9	Nil	Nil	-	100%					Work Completed		
11	18 March 2024	Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II .		EAP	-	-	-	-	11.95	Nil	11.95	Nil	Nil	-	100%					8		

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Other s --as applicable		Opening Balance With the District/Council/ Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
12		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART.		EAP	-	-	-	-	19.51	Nil	19.51	Nil	Nil	-	100 %					
13		Construction of road from Khaimuddin House to Ajagar River.		EAP	-	-	-	-	72.33	Nil	72.33	Nil	Nil	-	100 %					
18	March 2024																			

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.																			Annexure - A	
Sl No.	Adm in Dept .	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Warehouse																		
14		Renovation & Upgradation of Warehousing Facilities in existing Warehouse complex at lakhipur in Goalpara District under APART.		EAP	-	-	-	-	202.83	Nil	202.83	Nil	Nil	-	100%					
		MPPNA																		
15		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23 .		State	-	-	-	-	281.32	Nil	Nil	Nil	Nil	-	0.00%					Running bill submitted . Work in progress

18 March 2024

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		Warehouse																		
16		Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School ,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23 .		State	-	-	-	-	Nil	275.2	205.70	Nil	69.50	-	75.00%					

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisa tion certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
18		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-	-	-	Nil	139.56	Nil	139.56	Nil	-	100%					
19		1) Construction of Road from NH-17 to Badakhuwa, 2) Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m ,3) Construction of Road from kaisthapara PWD road to Rangjuli Garopara from ch.0.00m to 2500.00m		State	-	-	-	-	Nil	356.86	Nil	Nil	356.86	-	0.00%					

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.																			Annexure - A	
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Other s --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
20		1) Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road,2) Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road		State	-	-	-	-	Nil	116.51	Nil	Nil	116.51	-	0.00%					
21		1) Construction of road from Dakhin Amjonga DouI Mandir to Salpara via Kalimandir,2) Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara),3) Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)		State	-	-	-	-	Nil	18.82129	Nil	Nil	18.82129	-	0.00%					
22		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	-	-	Nil		Nil			-						14

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.																		Annexure - A			
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against pending total available funds for the current year	Amount for which Ucs are pending at the end of previous year	Of Previous Year	Of Current Year	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
23		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	-	-	Nil	48.19	Nil	Nil	48.19	-	0.00 %						
24		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli (Dhopbazar to Garosingsa)		State	-	-	-	-	Nil	133.09	Nil	Nil	133.09	-	0.00 %						

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA																		
25		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achan of SOPD-G for the year 2022-23 , Goalpara West LAC		State	-	-	-	-	Nil	159.19	Nil	Nil	159.19	-	0.00%					
26		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	Nil	Nil	Nil	-	-	Nil					
		MMPNA																		
27		Periodic Renewal of (1) Agia Rampur Road (2) Simlabari Markula Road (3) Singiari Joypur Road under Mukhya Mantrir Path Nabikaran Aachani under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	Nil	Nil	Nil	-	-	Nil					

Monthly status of Fund receipt and utilisation for the Month of March for the Year 2023-24.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Other s --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA																		
28		Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under Mukhya Mantrir Path Nabikaran Aachani under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	87.46	Nil	Nil	87.46	Nil	-	100%					
29		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	39.92	Nil	Nil	-	39.92	-	0%					

Education

Monthly status of Fund receipt and utilisation for the Month of March.'2024

A. For Schemes: Fund received

Sl. No.	Admi n. Dept.	Name of Scheme (+Inpleme ntation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable.		Opening Balance with the District/Co uncil/Other s as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds availabl e for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisatio n Certifica te submitte d against total availabl e funds for the current year	Amount for which Ucs are pending as on date.		Remar ks
					Centr al Share	State Shar e	Centr al Share	Stat e Share	Central Share	State Share	Central Share	State Share		Centra l Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP000 00003	CSS	0	0			0	15257.9 1	0	4095.0 0	2760.00		67%	No	Yes	No	1335.00	

Irrigation

Jaleswar-Goalpara West

Annexure - A

A. For Schemes : Funds received

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF FEBRUARY/2024

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---
Fund received in the current year		Total fund available for scheme	Fund utilized till now (Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current years	Amount for which UCs are pending as on date		Remarks	
Central share	State share		Central share	State share			Of previous year	Of current year		
12	13	14	15	16	17	18	19	20	21	
---	---	---	---	---	Nil	---	---	---	---	

Animal Husbandry and Veterinary

Annexure -A

Monthly Status Of Fund receipt and Utilisation for the Month Of March, Year 2024.

A. For Schemes : Funds Received

Sl.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/ Others- as Applicable		Opening Balance With The District/Council/ Others -- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total funds Available for Scheme	Funds Utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate Submitted against total available funds for the current Year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H & VET. DEPTT	Fodder Production from Individual Farmers Land under NLM.	AS40	CS	90	10	720000	80000	720000	80000	720000	80000	800000	720000	80000	NIL	YES	NIL	NIL	100 %
2	A.H & VET. DEPTT	Rural Backyard Goat/ Sheep Development Scheme (Phase-II) under NLM	AS40	CS	90	10	564300	62700	564300	62700	564300	62700	627000	564300	62700	NIL	YES	NIL	NIL	100 %
3	A.H & VET. DEPTT	Distribution of 50 Nos. Hand Driven Chaff Cutter under NLM	AS40	CS	90	5+5	262568.5	14587.1+14587.1	262567.8	14587.1+14587.1	262567.8	14587.1+14587.1	291742.85	262567.8	14587.1+14587.1	NIL	YES	NIL	NIL	100 %
4	A.H & VET. DEPTT	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	AS40	CS	90	10	5055750	561750	5055750	561750	5055750	561750	5617500							Vendor bill payment under process

SERICULTURE

Annexure - A

Monthly status of Fund receipt and utilization for the month of

MARCH Year 2024

A. For Schemes: Fund received.

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	1,81,28,645.10	43,31,429.90 (19.28%)	Nil	1,80,000.00	43,31,429.90	1,80,000.00	1,81,28,645.10	Beneficiary 10% Share is excluded

Soil Conservation

Monthly status of Fund receipt and utilisation for the Month of February, Year 2023-24

Annexure -A

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council /others -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department, Assam, Ghy-05	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV	---	CSS	---	---	--	---	--	--	32.58629	--	98.0039	32.58629	--	---	Yes	--	---	Works ongoing
2	Soil Conservation Department, Assam, Ghy-05	Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village under RIDF-XXVII	---	CSS	---	---	--	---	---	---	64.87912	--	97.56259	64.87912	--	--	Yes	--	--	Works completed

A. For Schemes: Funds received.

S. No	Admi n. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Categor y CS/CS S/ State/ EAP/ etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisati on Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	Construction of RCC Check dams at Busparanalla with Earthen bund	ASKR107531 SLS Code - AS 83	CS/SS	0	0	-	-	6.202305	0.689145	6.202305	0.689145	6.89145	6.202305 (100%)	0.689145 (100%)	-	Yes	-	-	
2		Horticulture (Betal Nut) at Nokdan pahar	ASKR107531 SLS Code - AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-	
3		Construction of RCC Check dams at Abdanalla.	ASKR107531 SLS Code - AS 83	CS/SS	0	0	-	-	7.980552	0.886728	7.980552	0.886728	8.86728	7.980552 (100%)	0.886728 (100%)	-	Yes	-	-	
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt.-I village.	ASKR107533 SLS Code - AS 83	CS/SS	0	0	-	-	8.27937	0.91993	8.27937	0.91993	9.1993	5.193 (100%)	0.577 (100%)	-	Yes	-	-	
5		Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	ASKR107532 SLS Code - AS 83	CS/SS	0	0	-	-	7.2531	0.8059	7.2531	0.8059	8.059	7.2531 (100%)	0.8059 (100%)	-	Yes	-	-	
6		Horticulture Plantation (Betal Nut) at Khardang Pt-I village.	ASKR107532 SLS Code - AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-	


7	Soil Conservation Department	Construction of RCC Check Dam at Belpara Pt-II village (near Sosan).	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	12.19617	1.35513	12.19617	1.35513	13.5513	12.19617 (100%)	1.35513 (100%)	-	Yes	-	-
8		RCC Check Dam at Bamune Panikhowa Village	ASKR107534 SLS Code – AS 83	CS/SS	0	0	-	-	5.864409	0.651601	5.864409	0.651601	6.51601	5.864409 (100%)	0.651601 (100%)	-	Yes	-	-
9		Excavation of Farm Pond at Khardang Pt-I	ASKR11098 SLS Code – AS 83	CS/SS	0	0	-	-	4.6872	0.5208	4.6872	0.5208	5.208	4.6872 (100%)	0.5208 (100%)	-	Yes	-	-
10		Horticulture Plantation (Banana) at Belpara Pt-II village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-
11		Construction of RCC Check dam at Soto Dara with Guide bund	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	5.426532	0.602948	5.426532	0.602948	6.02948	5.426532 (100%)	0.602948 (100%)	-	Yes	-	-
12		Construction of Farm ponds at Senimari Pt-II	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes	-	-
13		Excavation of Farm Pond at Khamari village.	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	3.620295	0.402255	3.620295	0.402255	4.02255	3.620295 (100%)	0.402255 (100%)	-	Yes	-	-
14		Excavation of Farm Pond at Pub Jira village.	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	9.705582	1.078398	9.705582	1.078398	10.78398	9.705582 (100%)	1.078398 (100%)	-	Yes	-	-
15		Excavation of Farm Pond at Manjuli Hills.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes	-	-
16		Horticulture Plantation at Senimari Pt-II village.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	1.9063	0.2117	1.9063	0.2117	2.117	0.9693 (50%)	0.2117 (100%)	-	No	-	-
17	Excavation of Farm Pond at Senimari Pt-III	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	4.13748	0.45972	4.13748	0.45972	4.5972	4.13748 (100%)	0.45972 (100%)	-	Yes	-	-	
18	RCC Check Dam at Senimari Pt-II Village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	10.480995	1.164555	10.480995	1.164555	11.64555	10.480995 (100%)	1.164555 (100%)	-	Yes	-	-	

19	Soil Conservation Department	Earthen Guide Bund at Senimari Pt-III Village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	6.20622	0.68958	6.20622	0.68958	6.8958	6.20622	0.68958	-	Yes	-		
20		Earthen Drainage Channel at Tararthop	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	1.038825	0.115425	1.038825	0.115425	1.15425	1.038825	0.115425	-	Yes	-		
21		Excavation of Farm pond at Senimari pt-I	ASKR107534 SLS Code – AS 83	CS/SS	0	0	-	-	3.717	0.413	3.717	0.413	4.13	3.717	0.413	-	Yes	-		
22		Excavation of Farm pond at Tararthop	ASKR11098 SLS Code – AS 83	CS/SS	0	0	-	-	5.33232	0.59248	5.33232	0.59248	5.9248	5.33232	0.59248	-	Yes	-		
23		Const. of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II	ASKR11098	CS/SS	0	0	-	-	8.120934	0.902326	8.120934	0.902326	9.02326	8.120934	0.902326	-	Yes	-		
24		Const. of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	9.870795	1.096755	9.870795	1.096755	10.96755	9.870795	1.096755	-	Yes	-		
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	ASKR11098	CS/SS	0	0	-	-	9.00	1.00	9.00	1.00	10	9.00	1.00	-	Yes	-		
26		Farm Pond at Hatimura Pt-I Village	SLS Code – AS 83	CS/SS	0	0	-	-	8.742213	0.971357	8.742213	0.971357	9.71357	8.742213	0.971357	-	Yes	-		
27		Horticulture Plantation (Betel Nut) at Khardang Pt-II village	SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70	0.30	-	Yes	-		
28	Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70	0.30	-	Yes	-			
29	RCC Check Dam at Khardang Pt-II village	SLS Code – AS 83	CS/SS	0	0	-	-	8.39808	0.93312	8.39808	0.93312	9.33120	7.78688	0.93312	-	No	-			


Divisional Officer


South Bank Soil Conservation
Division, Guwahati-5

30	Soil Conser- vation Depart- ment	Earthen Drainage Channel at Bamune Panikhowa	SLS Code – AS 83	CS/SS	0	0	-	-	8.158662	0.906518	8.158662	0.906518	9.06518	6.82348	0.906518	-	No		
31		Renovation of Earthen Drainage Channel at Bamune Panikhowa	SLS Code – AS 83	CS/SS	0	0	-	-	2.976651	0.330739	2.976651	0.330739	3.30739	2.69	0.330739	-	No		
32		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	SLS Code – AS 83	CS/SS	0	0	-	-	1.5309	0.1701	1.5309	0.1701	1.701	1.5309	0.1701	-	Yes		
33		RCC Check Dam at Khamari	SLS Code – AS 83	CS/SS	0	0	-	-	7.674714	0.852746	7.674714	0.852746	8.52746	7.19725	0.852746	-	No		
34		Earthen Drainage Channel at Chenimari Pt-II	SLS Code – AS 83	CS/SS	0	0	-	-	6.927318	0.769970	6.927318	0.769970	7.69702	5.09503	0.769970	-	No		
35		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	SLS Code – AS 83	CS/SS	0	0	-	-	10.8	1.2	10.8	1.2	12.00	10.8	1.2	-	Yes		
36		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	SLS Code – AS 83	CS/SS	0	0	-	-	5.4	0.6	5.4	0.6	6.00	5.4	0.6	-	Yes		
37		Rubber Plantation at Pachim Jira village	SLS Code – AS 83	CS/SS	0	0	-	-	5.4	0.6	5.4	0.6	6.00	5.4	0.6	-	Yes		
38		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	SLS Code – AS 83	CS/SS	0	0	-	-	3.42	0.38	3.42	0.38	3.8	1.98	0.38	-	No		
39	Excavation of Farm pond at Beldongpara near Kali Mandir	SLS Code – AS 83	CS/SS	0	0	-	-	7.092342	0.788038	7.092342	0.788038	7.88038	1.571962	0.788038	-	No			


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5

40	Soil Conser- vation Depart- ment	Excavation of Farm pond at Hatimura Pt-II	SLS Code – AS 83	CS/SS	0	0	-	-	3.378681	0.375409	3.378681	0.375409	3.75409	1.689591	0.375409	-	No			
41		RCC check dam at Hatimura Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	5.20884	0.57876	5.20884	0.57876	5.7876	4.55124	0.57876	-	No			
42		RCC Check Dam at Belpara Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	8.57979	0.95331	8.57979	0.95331	9.5331	7.54669	0.95331	-	No			
43		RCC Check Dam at Khardang Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	6.94512	0.77168	6.94512	0.77168	7.7168	4.72832	0.77168	-	No			
44		Excavation of Farm Pond at Dhuiguri	SLS Code – AS 83	CS/SS	0	0	-	-	4.132	0.459112	4.132	0.459112	4.59112	2.54088	0.459112	-	No			
45		Farm Pond at Pub Jira	SLS Code – AS 83	CS/SS	0	0	-	-	6.154218	0.683802	6.154218	0.683802	6.83802	2.216198	0.683802	-	No			
46		Earthen Drainage Channel at Chenimari Pt-III	SLS Code – AS 83	CS/SS	0	0	-	-	4.788	0.532	4.788	0.532	5.32	1.468	0.532	-	No			
47		Agri Bund at Lokrapara	SLS Code – AS 83	CS/SS	0	0	-	-	2.41353	0.26817	2.41353	0.26817	2.6817	1.13183	0.26817	-	No			
48		RCC Check Dam at Hatimura Pt-II	SLS Code – AS 83	CS/SS	0	0	-	-	6.51105	0.72345	6.51105	0.72345	7.2345	5.84655	0.72345	-	No			
49		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	SLS Code – AS 83	CS/SS	0	0	-	-	9.149904	1.016656	9.149904	1.016656	10.16656	6.033344	1.016656	-	No			
50	Farm Pond at Senimari Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	7.695	0.855	7.695	0.855	8.55	4.895	0.855	-	No				

* – will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5

Agriculture

B. Schemes for which no funds are received by the District/Council:

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

PHE

Annexure - B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.N o.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

PWD Roads (Dudhnoi-Goalpara West)

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA	NA	NA
2		NA	NA	NA

PWD Roads (Jaleswar-Goalpara East)

B. Scheme for which no funds are received by the District / Council

Annexure- B

S No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

Education

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Water Resources

B. Schemes for which no funds are recieved by the District/ Council

Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Irrigation

Dudhnoi Goalpara East Division

Annexure - B

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF MARCH /2024

B. Schemes for which no funds are received by the District / Council:-

Sl No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
1	Dudhnoi Goalpara East Division Irrigation	Installation of Tube well scheme under PMKSY-HKKP-GW-Ph1 Access to Ground water under Dudhnoi LAC during the year 2019-20	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 14.09590 L
2		Improvement and Renovation of Deosila FIS under SOPD 2019-20	Submitted to Govt. of Assam for Revalidation of AA.	Present Liability is Rs 24.1158 L approx
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 23.47747 L
4		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 12.48535 L
5		Jinari FIS	Pending at CE's office, Chandmari, Ghy.	Remaining balance under CA is Rs 5.96375L
6		Shihiri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 47.54517 L
7		Habri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 30.52104 L

Irrigation

Jaleswar-Goalpara West

Annexure - B

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF FEBRUARY/2024

B. Schemes for which no funds are received by the District / Council:-

SI No	Administrative department	Scheme name	Reasons	Remarks , if any
1	2	3	4	5
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Goalpara West LAC (6 Nos. of points) under SOPD-G for the year 2022-23.	Demand of fund has been sent to the concern authority but the fund is not yet released.	
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Jaleswar LAC (6 Nos. of points) under SOPD-G for the year 2022-23	Do	
3	Do	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	Do	

Animal Husbandry and Veterinary

Annexure- B

B. Schemes for which no funds are received by the District/Council : Goalpara

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

Sericulture

Annexure-B

B. Schemes for which no funds are received by the District/ Council:

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of Sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

Soil Conservation

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.	Soil Conservation Department , Assam, Ghy-05	Water Harvesting cum Water Distribution Project at Deo Dhuturi village	FOC & FS proposal is not submitted due to low progress	-
2.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	FOC Proposal submitted but, fund not released	-
3.		RCC Water Harvesting Project at Pakhritol	FOC Proposal submitted but, fund not released	-
4.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-

Agriculture

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

PWD Roads (Dudhnoi-Goalpara West)

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24.									Annexure - C
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
2		APART (Roads)	1	-	-	-	1	-	-
3		APART (Warehouse)	1	-	-	1	-	-	-
4		MMMNA	1	1	-	-	-	-	-

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPP Mukhya Mantrir Paki Path NA Nirman Achani.
- * MMUP Mukhya Mantrir Unnoto NA Pakipath Nirman Achani.
- * MMMN Mukhya Mantrir Mathuari A Nirman Achani.
- * MMPN Mukhya Mantrir A Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		PMGSY -III for 2022-23	1	0	0	0	0	0	0	0	1	0	0	0	Work in progress
2		SOPD (G) for 2020-21.	1	0	1	0	0	1	0	1	0	0	0	0	Work in progress
3		RIDF-XXIV - 2018-19.	2	0	0	1	0	1	1	1	0	0	0	0	1 no pkg completed and 1 no pkg in progress
4		RIDF-XXV - 2019-20.	1	1	0	0	0	1	0	0	0	1	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar
5		RIDF-XXVI - 2020-21.	1	0	1	0	0	1	0	1	0	0	0	0	Work in progress
6		RIDF-XXVII - 2021-22.	1	0	0	0	0	0	0	0	1	0	0	0	Work in progress
7		RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	1	0	0	0	0	0	Work completed
8		Signature Project - 2020-21	2	0	0	0	0	0	2	0	0	0	0	0	Work completed
9		Conversion of 1000 SPT BR. In to RCC Bridge.	1	0	0	0	0	0	1	0	0	0	0	0	Work completed
10		Road Project under APART.	3	2	0	0	0	2	1	0	2	0	0	0	1 no pkg completed and 2 nos pkg in progress
11		MMPPNA	28	0	0	0	0	0	5	0	23	0	0	0	5 nos Road completed & 23 nos Roads work in progress.
12		MMUPNA	2	0	0	0	0	0	0	0	0	2	0	0	Work in progress
13		MMPNA	11	3	0	0	0	0	8	0	0	3	0	0	8 nos Road completed & 3 nos Roads work in progress.

Education

Physical progress of works under different Scheme/Programmes/Projects across department of current years, Annexure C

Sl No	Admin Department	Name of scheme	Nos of works sanction in current years	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	25	0	0	15	10	0	0	
2		ACR(Secondary)	100	0	2	2	28	66	2	2nos.Proposed for char Model ACR
3	SSA	Boundary wall (Elementary)	49	31	3	6	5	0	4	2 Nos. Provided by P&RD 1 No. land dispute & 1 No. only 4 enrolment
4	SSA	Boundary Wall (Secondary)	2	0	2	0	0	0	0	3rd. Inst. Yet to be received
5	SSA	Science Laboratory	7	2	0	0	5	0	0	5 Nos. 2nd inst. Yet to be received
6	SSA	KGBV- Type-II	1	0	1	0	0	0	0	
7	SSA	Children & Adolescent Library	86	0	86	0	0	0	0	
8	SSA	Major Repair	20	0	0	20	0	0	0	

Irrigation (Dudhnoi-Goalpara East)

Annexure - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Village Uportola PT-III & Kathalmuri (Patpara Pt-I) under RIDF XXIX for the year 2023-24	1	--	90	--	--	--	--	Work in Progress
2	Dudhnoi Goalpara East Division Irrigation	Repairing & Renovation of Ranipathar FIS under SOPD-G for the year 2022-23.	1	100	--	--	--	--	--	Completed

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
3	Dudhnoi Goalpara East Division Irrigation	Renovation of Khekreng FIS under SOPD-G for the year 2023-24	1	--	--	--	--	--	--	Tender opened .
4	Dudhnoi Goalpara East Division Irrigation	Protection of Garojan Dung Bundh FIS under SOPD-G for the year 2023-24	1	--	--	--	--	--	--	Tender opened .
5	Dudhnoi Goalpara East Division Irrigation	Renovation of Kornoi FIS under SOPD-G for the year 2023-24	1	--	--	--	--	--	--	Tender opened .

Irrigation (Jaleswar-Goalpara West)

Annexure - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department, Assam	Nil	Nil	--	--	--	---	--	--	No work is sanctioned in the current financial year under this division

Animal Husbandry & Veterinary

Annexure- C

Physical Progress of works under different Schemes /Programmes/Projects across Departments- of current Year.

Sl. No	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Fodder Production from Individual Farmers Land under NLM.	200 Nos. Beneficiaries	100 %						
2	A.H & VETY. DEPTT.	Rural Backyard Goat/ Sheep Development Scheme (Phase-II) under National Livestock Mission (NLM)	10 Nos. of Cluster having 10 Nos. Beneficiaries of TSP	100 %						
3	A.H & VETY. DEPTT.	Distribution of 50 Nos. Hand Driven Chaff Cutter under NLM	50 Nos. Beneficiaries	100 %						
4	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				30 %			Broiler Shed & First Batch of Broiler Chicks are distributed.

Sericulture

Annexure-C

Physical Progress of works under different Schemes / Programmes / Projects across departments of current year

S. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1 no	-	-	-	-	19.28%	-	200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and plantation of 200 nos beneficiaries already completed.
2	Sericulture, Goalpara	Establishment of Sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24	1 no	-	-	-	-	-	Not started	173 nos beneficiaries approved for 2 years. 1 st year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by Arhan Enterprise , Japorigog, Guwahati- 05, a service Provider of the scheme.

Soil Conservation

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	RCC Check Dam at Khardang Pt-II village	1	-	95%	-	-	-	
2		Earthen Drainage Channel at Bamune Panikhowa	1	-	90%	-	-	-	
3		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1	-	75%	-	-	-	
4		RCC Check Dam at Khamari	1	-	95%	-	-	-	
5		Earthen Drainage Channel at Chenimari Pt-II	1	-	80%	-	-	-	
6		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1	-	-	65%	-	-	
7		Excavation of Farm pond at Beldongpara near Kali Mandir	1	-	-	-	40%	-	
8		Excavation of Farm pond at Hatimura Pt-II	1	-	-	60%	-	-	
9		RCC check dam at Hatimura Pt-I	1	-	89%	-	-	-	
10		RCC Check Dam at Belpara Pt-I	1	-	90%	-	-	-	
11		RCC Check Dam at Khardang Pt-I	1	-	75%	-	-	-	
12		Excavation of Farm Pond at Dhuiguri	1	-	-	70%	-	-	
13		Farm Pond at Pub Jira	1	-	-	-	45%	-	
14		Earthen Drainage Channel at Chenimari Pt-III	1	-	-	-	40%	-	
15		Agri Bund at Lokrapara	1	-	-	55%	-	-	
16		RCC Check Dam at Hatimura Pt-II	1	-	95%	-	-	-	
17		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1	-	-	70%	-	-	
18		Farm Pond at Senimari Pt-I	1	-	-	70%	-	-	

PHE

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	666	666				666		373	149	104	38	2	

PWD Roads (Jaleswar-Goalpara East)

Annexure -D

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

REPORTING DATE: 02.01.2024

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work is in Progress
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work is in Progress
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work is in Progress

Education

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

Sl No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to<5yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	25	25	0	0	0	0	0	0	15	10	0	0	
2	SSA	ACR(Secondary)	100						0	2	2	28	66	2	Proposed for char Model School
3	SSA	Boundary wall (Elementary)	49						31	3	6	5	0	4	
4	SSA	Boundary Wall (Secondary)	2						0	2	0	0	0	0	
5	SSA	Science Laboratory	5	5	0	0	0	0	0	0	0	5	0	0	5 Nos. 2nd installment yet to be received .
6	SSA	KGBV- Type-II	1	0	1	0	0	0	0	1	0	0	0	0	
7	SSA	Children & Adolescent Library	86						0	86	0	0	0	0	
8	SSA	Major Repair	20						0	0	20	0	0	0	

Water Resources

Annexure-D

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	11			4		100%							
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.				4		100%							
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.				4		100%							
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21				4		100%							

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5		Immediate measures for restoration of B/dyke from Kharmuza to Nichinpur at Poitary area from flood damages of river Brahmaputra under SDRF for the year 2021-22.			3			100%						
6		Protection of Durga Mandir from the erosion of river Gara at Lakhipur Town under SOPD-FDR for the year 2021-22			3			100%						
7		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			3			100%						
8		Immediate measures for restoration of Balbala marginal bund at different reaches in between ch. 400 m and ch. 1500 m along L/B of river Jinari under SDRF for the year			3			100%						

Irrigation (Dudhnoi-Goalpara East)

Annexure - D

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

Sl No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	2	3	4	5	6	7	8	9
1	Dudhnoi Goalpara East Division Irrigation	Improvement and Renovation of Deosila FIS under SOPD 2019-20.	1	6 months	--	--	--	6 months
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for the year 2022-23.	7	3 months	--	--	--	3 months
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	6	3 months	--	--	--	3 months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	11	12	13	14	15	16
100%	--	--	--	--	--	--
90%	--	--	--	--	--	--
90%	--	--	--	--	--	--

Irrigation (Jaleswar-Goalpara West)

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

Annexure - D

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Goalpara West LAC (6 Points) under SOPD-G for the year 2022-23.	1	6 Months	--	--	--	6 Months
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Jaleswar LAC (6 Points) under SOPD-G for the year 2022-23.	1	7 Months	--	--	--	7 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
100%	--	--	--	--	--	Works completed on 31 st January/2024
--	85%	--	--	--	--	3 points are at present operated by Solar power. The installation of Electrical connection is now going on.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
3	Irrigation Department	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	1	4 Months	--	--	--	4 Months
4	Do	Construction of Solar Powered MDTW scheme at village Maladhara Part-I under RIDF-XXVIII (NABARD) for the year 2022-23	1	5 Months	--	--	--	5 Months
5	Do	Construction of Solar Powered MDTW scheme at village Rangsapara under RIDF-XXVIII (NABARD) for the year 2022-23	1	5 Months	--	--	--	5 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
100%	--	--	--	--	--	The work is completed on 31 st January/2024
100%	--	--	--	--	--	The work is completed on 26 th February/2024
--	85%	--	--	--	--	The work is targeted to be completed within March/2024

Sericulture

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil	-	-	-	-	-	-	98%	-	-	-	-	The scheme was completed in due time.

Soil Conservation

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year - categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1.	Soil Conservation Department, Assam, Ghy-05	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV	--	--	--	--	--	--	--	--	60 %	--	--	--
2.		Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village	--	--	--	--	--	--	--	80%	--	--	--	--
3.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village	--	--	--	--	--	--	--	--	--	45 %	--	--
4.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	--	--	--	--	--	--	100%	--	--	--	--	--
5.		RCC Water Harvesting Project at Pakhrital	--	--	--	--	--	--	100%	--	--	--	--	--
6.		RCC Water Harvesting Project at Hatidubi	--	--	--	--	--	--	100%	--	--	--	--	--

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	Construction of RCC Check dams at Buspara nalla with Earthen bund	-	-	-	-	-	-	100%	-	-	-	-	-
2		Horticulture (Betel Nut) at Nokdan pahar	-	-	-	-	-	-	100%	-	-	-	-	-
3		Construction of RCC Check dams at Abda nalla	-	-	-	-	-	-	100%	-	-	-	-	-
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-
5		Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	-	-	-	-	-	-	100%	-	-	-	-	-
6		Horticulture Plantation (Betel Nut) at Khardang Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-
7		Construction of RCC Check Dam at Belpara Pt-II village (near Sosan).	-	-	-	-	-	-	100%	-	-	-	-	-
8		RCC Check Dam at Bamune Panikhowa Village	-	-	-	-	-	-	100%	-	-	-	-	-
9		Excavation of Farm Pond at Khardang Pt-I	-	-	-	-	-	-	100%	-	-	-	-	-
10		Horticulture Plantation (Banana) at Belpara Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-
11		Construction of RCC Check dam at Soto Dara with Guide bund	-	-	-	-	-	-	100%	-	-	-	-	-
12		Construction of Farm ponds at Senimari Pt-II	-	-	-	-	-	-	100%	-	-	-	-	-
13		Excavation of Farm Pond at Khamari village.	-	-	-	-	-	-	100%	-	-	-	-	-
14		Excavation of Farm Pond at Pub Jira village.	-	-	-	-	-	-	100%	-	-	-	-	-


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15	Soil Conservation Department	Excavation of Farm Pond at Manjuli Hills.	-	-	-	-	-	-	100%	-	-	-	-	-	-
16		Horticulture Plantation at Senimari Pt-II village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
17		Excavation of Farm Pond at Senimari Pt-III	-	-	-	-	-	-	100%	-	-	-	-	-	-
18		RCC Check Dam at Senimari Pt-II Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
19		Earthen Guide Bund at Senimari Pt-III Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
20		Earthen Drainage Channel at Tararthop	-	-	-	-	-	-	100%	-	-	-	-	-	-
21		Excavation of Farm pond at Senimari pt-I	-	-	-	-	-	-	100%	-	-	-	-	-	-
22		Excavation of Farm pond at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-	-
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	-
24		Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I.	-	-	-	-	-	-	100%	-	-	-	-	-	-
26		Farm Pond at Hatimura Pt-I Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
27		RCC Check Dam at Khardang Pt-II village	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
28		Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	85%	-	-	-	-	-
29	Renovation of Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-	
30	Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	1 Year	Less than 1 Year	-	-	-	-	-	100%	-	-	-	-	-	
31	RCC Check Dam at Khamari	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-	
32	Earthen Drainage Channel at Chenimari Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	80%	-	-	-	-	-	

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33	Soil Conservation Department	Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
34		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	-	-	-	-	-	-	100%	-	-	-	-	-	-
35		Rubber Plantation at Pachim Jira village	-	-	-	-	-	-	100%	-	-	-	-	-	-
36		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1 Year	Less than 1 Year	-	-	-	-	-	-	65%	-	-	-	-
37		Excavation of Farm pond at Beldongpara near Kali Mandir	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
38		Excavation of Farm pond at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	-	60%	-	-	-	-
39		RCC check dam at Hatimura Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	90%	-	-	-	-	-
40		Horticulture Plantation (Betel Nut) at Khardang Pt-II village	-	-	-	-	-	-	-	100%	-	-	-	-	-
41		Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	-	-	-	-	-	-	-	100%	-	-	-	-	-
42		RCC Check Dam at Belpara Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	90%	-	-	-	-	-
43		RCC Check Dam at Khardang Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-
44		Excavation of Farm Pond at Dhuiguri	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-
45		Farm Pond at Pub Jira	1 Year	Less than 1 Year	-	-	-	-	-	-	-	45%	-	-	-
46		Earthen Drainage Channel at Chenimari Pt-III	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
47		Agri Bund at Lokrapara	1 Year	Less than 1 Year	-	-	-	-	-	-	55%	-	-	-	-
48		RCC Check Dam at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
49		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-
50		Farm Pond at Senimari Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-



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