

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE
MONTH OF NOVEMBER, 2023**

Subject	Minutes of the meeting of District Development Committee
Date & Time	14 th November, 2023 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

The decisions of the meeting are as follows:

At the outset, The District Commissioner, Goalpara, had a brief discussion with all the departments on 'Viksit Bharat Sankalp Yatra' programme and gave directions for proper implementation of the same. Thereafter, department wise discussions followed as under-

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare		<p>The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters. The status and progress of all the ongoing civil works was discussed.</p> <p>The DC, Goalpara, instructed the JDHS to arrange for appropriate publicity of 'Surokshito Matrityo' for the success of the programme, coordinating with ASRLM and the DSWO. Strategies for improvement in the KPI of 4ANC were discussed during the meeting as the performance was below target. One major issue was the under reporting of cases. The DC, Goalpara, instructed to provide correct data on DMI report as some discrepancies were observed. Also, a TB elimination programme was asked to be organized that month. The DC, Goalpara, also asked the Heads of departments to enroll as Nikshay Mitra.</p>	The Joint Director of Health Services, Goalpara.
2	Economic	Sericulture	Sericulture	Progress related to the schemes	Asstt.

	Develop-ment		<p>Activities in Aspirational District under NERTPS, 2019-20.</p> <p>Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.</p>	<p>Sericulture Activities in Aspirational District under NERTPS, 2019-20 and Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24 was discussed.</p>	Director of Sericulture, Goalpara.
3	Economic Develop-ment	Handloom & Textiles	SWANIRBHAR NAARI	The 2 nd phase of registration for weavers under SWANIRBHAR NAARI- 02 started on 09.06.2023 and ended on 31.07.2023. After verification 2305 Nos. have been approved and 100 Nos. have been rejected.	Asstt. Director, Handloom & Textiles, Goalpara.
			WEAVER'S MUDRA scheme	90 (Ninety) MUDRA LOAN proposals have been submitted to the various banks.	
				The DC, Goalpara, instructed the Asstt. Director, Handloom & Textiles, Goalpara, to communicate to all the Head of Departments to use hand-made 'gamochas' during felicitation and promote the same in such events, and discourage the use of synthetic/factory made 'gamochas'. Also, The DC, Goalpara, instructed the LDM, Goalpara, to provide the necessary support to the Handloom & Textiles department, Goalpara, for smooth implementation of Weavers Mudra Scheme.	
4	Economic Develop-ment	Fishery	PMMSY	Under APART 2023-24, Fish feed and Fish Seed distribution is going on. The DC, Goalpara, instructed the LDM, Goalpara, to expedite the process of approving Kishan Credit Card loans. The Executive Engineer, PWD (Building), Golapara, was asked to expedite the NIT process of Chunari Fish landing amounting to Rs. 19.91 Cr.	<ol style="list-style-type: none"> 1. DFDO, Goalpara 2. LDM, Goalpara 3. Executive Engineer, PWD (Building), Golapara
5	Infrastruc-ture	PWD (Building)	Assam Critical Care Project-	Up-gradation of 24 nos of existing Hospitals for setting up	The Executive

			2020	of ICUs for treatment of patients of COVID-19- Work stopped by the contractor since last 1 year and 2 month. Notice served to the contractor to resume the work.	Engineer, PWD (Buildings), Goalpara.
			Untied Fund (State Specific Scheme) 2016-17	Construction of Bishnu Rabha Auditorium at Dudhnoi- Physical progress - 83%. Work is in progress.	
				Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Civil work completed. Installation of furniture work yet to be done.	
				Construction of District Science Centre - work stopped by contractor. Notice serve to the contractor to resume the work.	
				Construction of New Model Women College . Work stopped by contractor.	
				The DC, Goalpara, instructed newly appointed Executive Engineer, PWD (Buildings), Goalpara, to review the complete works of the department and come with a fresh report.	
6	Infra-structure	PWD (NH)		The Executive Engineer, PWD (NH), Goalpara, gave the progress report regarding ongoing schemes. There are 2 (two) nos. of National Highways under PWD, Guwahati NH division under the jurisdiction of Goalpara district-a. NH (217) (New)/ NH-51 (Old) from Km0.00 (Paikan) to Km21.853 (Bajengdoba) = 21.853 Km and b. NH (217) (New)/ NH-62 (Old) from Km0.00 (Dudhnoi) to Km8.650 (Dainadubi) = 8.60 Km. The NH-17 from Km44.120 (Dudhnoi) to Km74.000 (Dhupdhara) under jurisdiction of Goalpara District has been handed over to PMU-Bongaigaon, NHIDCL on 13-07-2023. Total length of National Highway under PWD, Guwahati NH Division under jurisdiction of	The Executive Engineer, PWD (NH), Goalpara.

				Goalpara District as on 14-07-2023 = 30.453 Km.	
7	Infra-structure	PWD Roads (Jaleswar-Goalpara West)	PMGSY	PMGSY-I (Regular) 2017-18 Progress- 96%	The Executive Engineer, PWRD, Jaleswar & Goalpara West TR Divn.
				PMGSY-III (2020-21) Progress- 91%	
				PMGSY-III (2022-23) Progress- 35%	
			Other than PMGSY	Progress of various programmes like SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.	
				The DC, Goalpara instructed The Executive Engineer, PWRD, Jaleswar & Goalpara West TR Divn., to ensure completion of work of Rang sai-Hatisila bridge (2/1) by December, 2023.	
8	Infra-structure	PWD Roads (Dudhnoi-Goalpara East)	PMGSY	Construction of Lower Chotipara to Bodahapur via Katasibari Road. Br. Length 49.50m. Progress- 97%, 50.00m Bridge approach Left. GSB Work completed WBM-II & III completed.	The Executive Engineer, PWRD, Dudhnoi - Goalpara East TR Divn.
				Progress of various programmes like SOPD, RIDF, Signature project, Road project under APART, CIDF and CMGSY were discussed.	
				The DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi - Goalpara East TR Divn. to properly monitor the progress of RCC Bridge no 1/1 on Bahati Balapara to Singimari road, and expedite the process.	
9	Infra-structure	PHE	SBM, CMSC, SLWM	JJM, and	Status of various works under SBM, JJM, CMSC, and SLWM was discussed.
					The DC, Goalpara, instructed The Executive Engineer, PHE, Goalpara, to look into the matter of refusal of the public in some places to install water pipes as this has resulted in slow down of the scheme. He also instructed to expedite the progress of IHHL (phase 2) to reach 100%. The Executive Engineer, PHE, Goalpara, was instructed to coordinate with LDM, Goalpara,

				regarding any issue of payment and to provide the list of bank accounts. He also instructed that the contractor responsible for GOBANDHAN scheme should be issued a reminder for the completion of the scheme.	
10	Infra-structure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. Progress of works under SDRF, SOPD-FDR- Work physically completed. Progress of works under NABARD RIDF XVIII- Work in progress, 70% completed. The DC, Goalpara enquired the department if there is any pending works from the administrative side and instructed to complete works in the stipulated time.	The Executive Engineer, Water Resources Division, Goalpara.

11	Economic Development	Agriculture	PM-KISAN, PMFBY, PMKSY, etc.	Status of various works under PM-KISAN, PMFBY, PMKSY, etc. was discussed.	The District Agricultural Officer, Goalpara.
				The District Agricultural Officer, Goalpara, to instruct the Agricultural Development Officers to spread awareness of 'Viksit Bharat Sankalp Yatra' programme.	
12	Social Sector	Education	SAMAGRA SIKSHA	Progress of different activities, civil works, etc. was discussed.	The Inspector of Schools, Goalpara.
				The Inspector of Schools, Goalpara, was instructed to fix a date for inspection of land disputes by the District Commissioner, Goalpara, of civil works under SSA.	

13	Social Sector	Social Welfare	Pradhan Mantri Matru Vandana Yajnas(PMMVY)	Rs.70,05,000/- fund transferred to beneficiaries account through DBT system by the Govt. of India as on 25.10.2023. as per portal.	i. The District Social Welfare Officer, Goalpara. ii. The LDM, Goalpara.
			POSHAN Abhiyaan	Utilized -Rs. 88,87,250/- Balance-Rs.70,500/-	


District Commissioner
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			Nasha Mukht Bharat Abhlyaan	Utilized- Rs. 7,70,000/- Balance- Rs. 2,30,000/-	
				The DC, Goalpara, instructed the DSWO to write a letter to the LDM, Goalpara, on the issue of 1385 beneficiaries not receiving their payment under PMMVY.	
14	Economic Development	Panchayat and Rural Development	PMAY, MGNREGA, Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed. The DC, Goalpara instructed the department to organize a meeting by the coming week to review PMAY, MGNREGA and Amrit Sarovar.	The CEO, Zila Parishad, Goalpara.
15	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	SOPD-G, SOPD-FGR, PMKSY	Progress of works under SOPD-G, SOPD-FGR, PMKSY, was discussed.	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)
16	Infrastructure	Irrigation (Jaleswar-Goalpara West)	SOPD-G, RIDF, PMKSY	Progress of works under SOPD-G, RIDF, PMKSY, was discussed.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)
17	Economic Development	ASRLM		Progress of works under Deen Dayal Antyodaya Yojana, Jal Jeevan Mission, Financial Inclusion, was discussed.	The DPM, Goalpara.
18	Economic Development	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed. The DC, Goalpara, instructed the Superintendent of Excise,	The Superintendent of Excise, Goalpara.

				Goalpara, to carry out inspection works in the Highway 'Dhabas' and check the spread of country liquor and take necessary steps for their seizure.	
19	Economic Development	Transport		The DTO, Goalpara, informed that out of the revenue target of Rs. 27 crores, Rs. 16.5486401 crores of revenue collection has been achieved. The DC, Goalpara, instructed The DTO, Goalpara, to check the load limit of vehicles in coordination with DFO and PWD (Roads) departments.	i. The DTO, Goalpara. ii. The Divisional Forest Officer, Goalpara. iii. The Executive Engineer, PWD (Roads), Goalpara.
20	Social Sector	Sports and Youth Welfare		Goalpara District Inter-School Football tournament event, Chief Ministers' Samagra Unnayan Yojana, CM's Tea Tribes and Adivasi LAC level Football tournament, Khelo India camp and organization of Khel Maharan, 2023, were discussed.	District Sports Officer, Goalpara.
21	Social Sector	Goalpara Municipal Board	SBM-U	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed.	The Executive Officer, Goalpara Municipal Board.
			Assam State Urban Livelihood Mission	Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed.	
22	Social Sector	Lakhipur Municipal Board	14 th -15 th Finance Commission	Various schemes under 14 th -15 th FC were discussed.	The Executive Officer, Lakhipur Municipal Board.
			SBM-U	SWM Treatment plant, D2D Collection and Pit Composting, Toilet 2.0	


District Commissioner
Goalpara

				Campaign, Swachhta Mashaal March and progress related to completion of PMAY were discussed.	
23	Economic Development	Animal Husbandry and Veterinary		Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed.	The Dist. A.H & Veterinary Officer, Goalpara.
24	Economic Development	DICC		Progress of the schemes- PMEGP, PMFME, UDYAM and NEIDS was discussed. The DC, Goalpara, instructed the GM, DICC, Goalpara, to write a letter to the Addl. Director, DICC (Lower Assam Zone) for fixing a date for the discussion of allotment of land of the cold storage with the advisory committee.	The GM, DICC, Goalpara.
25	Economic Development	Soil Conservation		All ongoing schemes were discussed.	The Divisional Officer, South Bank SC Division, Guwahati-05.
26	Social Sector	Cooperative Societies		Various works of the department- Formation, Registration and Supervision of cooperative societies, Assistance and counselling for all round development of the cooperative Movement, AGM/Election and Audit of Cooperative Societies and Promotion of autonomous functioning, democratic control and professional management of Cooperative Societies, was discussed.	Dist. Deputy Registrar of Cooperative Societies, Goalpara.
27	Economic Development	Dairy Development		Progress of various schemes like APART Milk	District Dairy Development

				actors Training, Seed Money Phase I and Seed Money Phase II were discussed.	Officer, Goalpara.
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Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. The DC, Goalpara, instructed The DTO, Goalpara, to check the load limit of vehicles in coordination with The DFO, Goalpara, and PWD (Roads), Goalpara.
2	Coordination across Deptt.	<p>b. The DSWO is to write a letter to the LDM, Goalpara, on the issue of 1385 beneficiaries not receiving their payment under PMMVY.</p> <p>c. The DC, Goalpara, instructed the LDM, Goalpara, to expedite the process of approving Kishan Credit Card loans in coordination with the Fishery department. Also The Executive Engineer, PWD (Building), Golapara, was asked to expedite the NIT process of Chunari Fish landing amounting to Rs. 19.91 Cr.</p> <p>d. Heads of Departments of Fishery, DICC, ASRLM, Agriculture, and other departments having issues regarding bank payments were asked to be present in DLCC meeting and coordinate with the LDM, Goalpara.</p>



District Commissioner
Goalpara

Dated- 20 / 11 / 2023

Memo No. GDCP.346/2023/95-103

Copy to:

1. Addl. Chief Secretary to the Govt. of Assam for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati- 01 for kind information.
4. The Director, Monitoring and Evaluation Division, T&D Department, for information.
5. The Director, DCP, T&D Department, for information.
6. All Head of Departments, Goalpara, for information and necessary action.



District Commissioner
Goalpara

DISTRICT DEVELOPMENT COMMITTEE MEETING

OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

14/11/2023

ATTENDANCE

SL NO.	NAME	DESIGNATION	SIGNATURE
1.	SHRI KHANINDRA CHOUDHURY, IAS	DC, GOALPARA	
2.	SHRI RANJIT KONWAR, ACS	DDC, GOALPARA	
	Dr. J. K. Das	Jt. DHS, GLP	
5	Sh. Abdul Karim Khan	IS & DEED	
6	Enam Uddin Ahmed	AEE (PHE) Goalpara	
7	Pradeep Bhagwati	TO, SBM(G)	
8.	Chandan Kr. Nath	AEE WR Sub-Div. GP	
9.	Samir Uddin Ahmed	AEE (Agr)	
10	Khamindra Talukdar	SRSCM) of ARCS	
11	^{for} Patrima Kalita A.B.D.O.	^{for} Asst PSD O Matia Berr. Post	 14/11/2023
12.	Nirupam Dutta.	Labour Officer	 14/11/23
13.	Dr. Chand Mahammad.	DVO, GLP	 14/11/23
14	Budheswar Das	DAO GLP	 14/11/23
15	Mandeep Das	Dist. SLWM Consultant	
16	Subinrat Kamda	ACF on beh' of of DFO Goalpara	
17	Hari Chandan Nath	Jt. PND, Goalpara NH. Sec. Division	
18	Prafulla Choudhury	F.O. Dist. Employment Exch. Alga	
19.	Ranjana Jyoti Das	A.G.M, APDC	
20.	Zinnat Ali Ahmed	EE, PWRD, Goalpara West & Dardhnoi TRD	 14/11/2023
21	A.M.A. Hussain	D. S. W. O Goalpara	 14/11/2023
22	Abdus Salam	AEE PWRD Jalgaon sub div	
23	Sime Das	DPE, LM, Goalpara ASRLM	

SL NO.	NAME	DESIGNATION	SIGNATURE
24	Lipti Rani Brahma	Extension Officer.	
25	Monsoor Ali	sericulture demonstrator	
26	Sagid Afam Hoque	Asstt. Engr	
27	Muymuddin Ahmed	Asstt. Engr. (SE/115)	
28	Kamal kumar Das	A.E PWD (B)	
29	Rajib Ks. Talukder.	EE, PWD (B)	
30	Shajahan Ali Ahmed.	G.M, DICK, Gp.	
31	Bimal ka. Basak.	E.E, Goalpara west jalowar div (Hoingah)	
32	Gulam Mdinal Islam Chowdhury	EE District Sulpara East Div (D) District	
33	Dr. Anupam Srana	DFDO, Goalpara	
34	Abdus. Selim Ahmed	Project officer, char area dev. Project Panchasatras, Goalpara	
35	Abdul Sattar	DPE, SSA, Gp	
36	Gurmit Ch. Das	AIE Goalpara	
37	Amal Ch. Raybongshi	FR SF	
38	Jagadish Pratin	FR, SF Gp	
39	A. Halim	DHO, H&T, Gp	
40	Shabnam Siddiqua.	C.P.S., DDO office,	
41	Mohibul Sikder.	% Dairy Development office.	
42	Edward Darmay	LDM i/c	
43	Dhruvrajoti Sarma	MIS Manager.	
44	Nafis BT Azam	DDM	
45	Azizur Rahman.	Range officer Soil Conservation Gp	
46	Mohamud Rahman Khan	demonstrator soil conservation Range	
47	Aminul Hoque Ahmed	DPM, ASDM, Gp	
48	Raju Sankar Nair	Dist. PPM Coordinator	

Monthly Status of Fund receipt and utilisation for the Month of October Year 2023

Annexure -A

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	District Agriculture Office, Goalpara	Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	NIL	Rs.16,58,000.00	NIL	Rs. 16,58,000.00	NIL	Rs. 16,40,000.00	Rs. 18,000.00 (0.01%)	NIL	NIL	NIL	NIL	NIL	Rs. 16,58,000.00
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5		National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	NIL	Rs. 1,052.00	NIL	NIL	NIL	Rs. 53,100.00	NIL	Rs. 53,100.00	NIL	Rs.54,152.00	NIL	NIL	Rs. 8,80,600.00	Rs.8,80,589.00	NIL	NIL	

Monthly Status of Fund receipt and utilisation for the Month of October Year 2023

Annexure -A

9	District Agriculture Office, Goalpara	Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs. 7,31 1.00	NIL	NIL	NIL	Rs.1,59,000.00	NIL	Rs.1,59,000.00	NIL	Rs.1,66,31 1.00	Rs.1,59,000.00 (95 %)	NIL	NIL	NIL	NIL	Rs.1,66,31 1.00	

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	District Agriculture Office, Goalpara		N.A							

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	District Agriculture Office, Goalpara		N.A											

District Agricultural Officer
Goalpara

PWD Roads (Jaleswar-GoalparaWest)

Monthly status of Fund receipt and utilization for the Month of Nov for the Year 2023-24.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Previous Year	Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Construction of Khalisavita Satsikhmar Road including CD Works and Routine Maintenance for 5 years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-253	CS	-	-	-	-	-	Nil	Nil	Nil	Nil		100.00%	0%	-	-	-	-	. Dropping proposal accepted by NRRIDA for Rs. 217.32028 L (39.86 %). Project completed
2		Construction of road from Rakhalkilla Bazar to Tikrikilla Shivbari road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-266	CS	-	-	-	-	-	Nil	Nil	Nil	Nil		100.00%	0%	-	-	-	-	Final Payment Made
3		Construction of road from Dhumerghat Tarangapur including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-384	CS	-	-	-	-	-	Nil	Nil	Nil	Nil		100.00%	0%	-	-	-	-	Final Payment Made
4		Construction of road from Balda Kurung Road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-352	CS	-	-	-	-	-	Nil	Nil	Nil	Nil		75.11%	0%	-	-	-	-	Work completed Final bill is under preparation
5		Construction of road from Nidanpur to Dhamar Bazar including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-350	CS	-	-	-	-	-	Nil	Nil	Nil	Nil		90.67%	0%	-	-	-	-	Work completed Final bill is under preparation
6		Construction of Rangsal Hatishila road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY for the year 2017-18, Pk AS-07-353	CS	-	-	-	-	-	Nil	Nil	Nil	Nil		63.02%	0%	-	-	-	-	Work in Progress Target Date of Completion : 31.12.2023
7		Construction of Roads from Salpara to Dariarpar via Chatabari Model High School including CD Works and Routine Maintenance for 5 years under PMGSY for the year 2017-18, Batch-III, Pk AS-07-339	CS	-	-	-	-	-	11862612	Nil	11862612	Nil		87.58%	0%	-	-	-	-	Work completed Final bill is under preparation
8		Construction of RCC Bridge No. 2/2 on Kumri Dumerghat Road under MLCSNA under RIDF- XXIV of NABARD for 2018-19. Package No. MLCSNA/Goalpara/03.	CSS	-	-	-	-	-	Nil	Nil	Nil	Nil		78.80%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation
9	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilaral Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02	CSS	-	-	-	-	Nil	Nil	Nil	Nil		76.16%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 30.11.2023	
10		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC	CSS	-	-	-	-	Nil	Nil	Nil	Nil		78.32%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.12.2023	
11		Construction of Road from (1) Tarangajhar steel Bridge to Kumri via Chirakuti Development Block (2) Bounori to Gunaipani Road under RIDF-XXVII of NABARD for 20221-22 under PWD Goalpara West & Jaleswar TR Division under Jaleswar LAC	CSS	-	-	-	-	Nil	Nil	12500000	Nil		27%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.12.2023	
12		Construction of Road from 1st KM of Morichbari Gumajhar (Haldibari) Road to Rakhalkilla Bazar via Chakli Chariali including RCC Bridge No. 1/1 and river training works under under RIDF-XXVII(NABARD) for the year 2021-22 under PWD Goalpara West & Jaleswar TR Division, Package No. RIDF-XXVII/Goalpara/01	CSS	-	-	-	-	Nil	Nil	7000000	Nil		22.38%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Stipulated Date of Completion : 24.02.2023	
13		Construction of RCC Br. No.1/1 on Chataimari to Gumajhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20	CSS	-	-	-	-	Nil	Nil	5686000	Nil		15%	0%	-	-	-	-	-	Work in progress Target Date of Completion : 28.02.2024
14		Construction of Road cum Embankment of B/Dyke (L/B) from Kharuja to Nichinpur (ch. 18.00 km to ch. 21.00km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_02	CSS	-	-	-	-	4981325	Nil	4981325	Nil		15.50%	0%	-	-	-	-	-	Work in progress Target Date of Completion : 31.12.2023
15		Construction of Road cum Embankment of B/Dyke (L/B) from Kharuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_01	CSS	-	-	-	-	20592378	Nil	20592378	Nil		70.80%	0%	-	-	-	-	-	Work completed Final bill is under preparation

Annexure - B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	NA	NA	NA
2		NA	NA	NA

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		APART (Warehouse)	1	-	-	-	-	1	-
2		MMMPA	1	-	-	-	1	-	-

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMPA Mukhya Mantrir Mathuari Pakikaran Achani.
- * MMPNA Mukhya Mantrir Path Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		PMGSY - I	1	0	0	1	0	1	0	1	0	0	0	0	
2		PMGSY-III	2	0	1	0	0	1	0	1	0	0	1	0	
3		MMPPNA for the year 2022-23.	34	0	0	0	0	0	0	0	0	0	34	0	
4		MMUPNA for the year 2022-23.	3	0	0	0	0	0	0	0	0	0	3	0	
5		MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	1	0	0	
6		MMPNA for the year 2022-23.	15	8	0	0	0	8	0	0	0	0	7	0	
7		SOPD (G) for 2018-19.	2	0	0	1	0	1	0	0	1	0	0	0	SOPD_GL_29:- Matter is under Sub- Judice in the hon'ble High Court and the Affidavir has already been submitted from the Department.
8		SOPD (G) for 2020-21.	1	0	1	0	0	1	1	0	0	0	0	0	Work Completed
9		RIDF-XXIV - 2018-19.	2	0	2	0	0	2	1	1	0	0	0	0	1 Nos Work Completed
10		RIDF-XXV - 2019-20.	1	1	0	0	0	1	0	0	0	1	0	0	
11		RIDF-XXVI - 2020-21.	1	1	0	0	0	1	1	0	0	0	0	0	
12		RIDF-XXVII - 2021-22.	2	1	0	0	0	1	0	0	1	1	0	0	
13		RIDF-XXVII (Embankment) - 2021-22.	1	1	0	0	0	1	0	1	0	1	0	0	
14		Signature Project - 2020-21	2	0	2	0	0	2	2	0	0	0	0	0	Work Completed
15		Conversion of 1000 SPT BR. In to RCC Bridge.	1	1	0	0	0	1	1	0	0	0	0	0	Work Completed
16		Road Project under APART.	2	2	0	0	0	2	0	1	1	0	0	0	

Monthly status of Fund receipt and utilisation for the Month of September,2023

A For Schemes: Funds received.

S.No	Admin Dept	Name of Scheme (Implementation agency) PWRD Dudhnoi & Goalpara East TRD	PFMS Code & SLS Code	Category CS/CSS & State /EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)			Of previous Year	of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
RIDF																					
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)	NA	CSS	NA	NA	NA	NA	444.45192	283.35387	0.00	0.00	200.049	571.12563 (40.4%)	0%	Submitted	Nil	Nil			
2		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2.645Km) under RIDF-XXVII of NABARD for the year 2021-22 in PWD Dudhnoi & Goalpara East TR Division, Goalpara,36 Dudhnoi ST LAC, PKG No. RIDF-XXVII/Goalpara/03	NA	CSS	NA	NA	NA	NA			70.23550	0.00		70.23550 (11.76%)	0						
3		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF -XXVII_Goalpara East_01).	NA	CSS	NA	NA	NA	NA			56.77595	0		56.77595 (12.99%)	0						
4		Construction of RCC Bridge No. 1/1 on Baghdoba Bazar to Satchibari Road including Approaches & Protection work 2) 3/1 on Kothakhuti Athiabari Road including Approaches and protection work 3) 1/2 on Ulubari Nitor L.O. School to Ulubari Puranpara Jogdishi Horizon House road including Approaches and protection work 4) 2/1 on Kahibari to Bogoribari via Ghagra Mowamari Road including Approaches and protection work under MLCSNA under RIDF XXIV of NABARD for the year 2018-19	NA	CSS	NA	NA	NA	NA			0	105.91716		56.77595 (12.99%)	105.91716 (100%)						
5		Construction of RCC Bridge No.1/1 on Dighali Chaplai Road to Khutabari 5 mile Road - Under RIDF - XXV	NA	CSS	NA	NA	NA	NA			0	18.88520		169.96681 (100%)	18.88520 (100%)						
6		Upgradation and Improvement of Krishnai Mendhipathar Road under RIDF-XXVI Project for 2020-21	NA	CSS	NA	NA	NA	NA			73.39004	0.00000		710.83396 (100%)	0%						Demand Submitted Rs.87.14144 (L) (State Share)
7		Construction of RCC Bridge no. 1/1 on Padupara to Hekra road under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)under RIDF -XXV of NABARD for the year 2019-20LAC-Dudhnoi) Package _MLCSA/RIDF-XXV/Goalpara/05	NA	CSS	NA	NA	NA	NA			0	0.00000		341.32534 (100%)	0%						Demand Submitted Rs. 37.92504 (L) (State Share)
8		Construction of RCC Br. no .1/1 at road from Harimura Road to Krishnai Mornai ROAD via Mazgaon Masjid under MLCSNA under RIDF-XXV of NABARD for 2019-20	NA	CSS	NA	NA	NA	NA			44.00143	0.00000		301.36524 (100%)	0%						Demand Submitted Rs. 33.48503(L) (State Share)
PMGSY																					
8	Empowered Officer ASRB, Assam Chandmari Guwahati-03	Construction of Lower Chotipara to Bodahapur via Katasibari Road., Package No. AS-07-221	NA	CS	NA	NA	NA	NA			40.04881	0		529.00392 (84.48%)	0						
9		Construction of Meshalkhowa to Hatigaon Road Package No. AS-07-220	NA	CS	NA	NA	NA	NA			0	0		876.65893 (90.44%)	0						

		SOPD-G																			
10	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of walking track along the periphery of Urpad Beel in Goalpara District under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA	0.00	1105.00	248.984110	127.99327	0	818.7313 (31.87%)							
11		Construction of NH-37 Road to Krishnai Harimura PWD Road via Velakhmar PWD under SOPD(G) for the year 2020-21	NA	State	NA	NA	NA	NA			0		0	0	15.84913 (34.35%)						Demand submitted of Rs. 23.95934 (L)
12		Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA			0		0	0	175.64833 (58.02%)						Demand submitted of Rs. 41.07665 (L)
13		Construction of Road (i) Khardang to Charakpara Road, (ii) Bongaon to Charakpara Road, iii)Culvert at Bongaon to Bamunepanikhowa Road under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA			0		0	0	261.591 (77.67%)						
14		Construction of Road (i) Rongjuli Bakhrapara to Building Sonali Para Road, ii) Rangjuli Dakuwakata to Sericulture fram Jolapara Road iii) Maju Borgum village Road, iv) Dudhnoi Hospital Road under SOPD(G) for the year 2020-21.	NA	State	NA	NA	NA	NA			0		0	0	226.97128 (71.19%)						Demand submitted of Rs. 80.22901 (L)
15		Upgradation and Improvement of Darangiri Nandesnar Road under Signature Project of SOPD(G) for the Year 2020-21.	NA	State	NA	NA	NA	NA			0		0	0	133.08200 (13.31%)						Demand submitted of Rs. 532.94353 (L)
CIDF																					
		Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20	NA	State	NA	NA	NA	NA	NA	NA	0		0	334.19267 (45.36%)							
APART																					
	Chief Engineer, EAP, Fatashil Ambari, Guwahati	Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.	NA	State	NA	NA	NA	NA	NA	NA	0		0	157.43105 (82.85%)							
		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.	NA	State	NA	NA	NA	NA	NA	NA	0		0	137.39947 (64.46%)							
		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.	NA	State	NA	NA	NA	NA	NA	NA	0		0	118.88342 (41.27%)	NA	NA	NA	NA			
		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.	NA	State	NA	NA	NA	NA	NA	NA	0		0	132.37134 (78.94%)	NA	NA	NA	NA			
		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza-Matia in Goalpara District (Length=1.032 Km) under APART(Package No: APART/NOCP/ROADS/GLP-06)	NA	State	NA	NA	NA	NA	NA	NA	0		0	40.35901 (36.22%)	NA	NA	NA	NA			
		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-	NA	State	NA	NA	NA	NA	NA	NA	0		0	32.85608 (20.31%)	NA	NA	NA	NA			
	Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)	NA	State	NA	NA	NA	NA	NA	NA	0		0	51.31936 (20.67%)	NA	NA	NA	NA				
Mukhya Mantrir Unnoto Paki Path Nirman Achari																					
16	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA			
17		Improvement of Krishnai Mendipathar Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA			
18		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA			
Mukhya Mantrir Pakipath Nirman Achari																					

Mukhya Mantrir Pakipath Nirman Aachani																				
19	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of Road from NH-17 to Badakhuwa	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
20		Construction of Road from Sonali Pathar Tinali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
21		Construction of Road from kaistapara PWD road to Rangjuli Garopara from ch.0.00m to 2500.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
22		Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
23		Construction of Road from Gathiapara Tinali to Bakhrapara Chariali Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
24		Construction of road from Dakhin Amjonga DouI Mandir to Salpara via Kalimandir	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
25		Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
26		Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
27		Construction of Road from Dabli Market to Rambukpara via Birubala Mission	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
28	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
29		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
30		Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFCh Ch 0.00m to 1550.00m.	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
32		Construction of Road from Bakaitary Laksi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
33		Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
34		Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
35		construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
36		Construction of road from Solmari Mojonga Road Ch 0.00m to Ch 2000.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
37		Construction of road from Dhop Bazar to Rangatoli(Dhopbazar to Garosingsa)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		

Mukhya Mantrir Path Nabikaran Achani																				
38	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal of Bhelterghat Manikganj Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
39		Periodic Renewal of Simlitolta to Kankata Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
40		Periodic Renewal of Dhupdhara to Santipur east bye lane	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
41		Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
42		Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
43		Periodic renewal of Dudhnoi to Sihuk Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
44		Periodic Renewal to Road from Garomari to Nabagata Simlitolta (Garomari Bazar to Nabagata Simlitolta)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
45		Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
46		Periodic Renewal to Road from Dolgoma to Basantapur	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
47		Periodic Renewal to Road from Paikan to Hadigaon	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
48		Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
49		Periodic Renewal to Road from Nepaiikhuti to Bhojmala (Krishnai) Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
50	Periodic Renewal to Road from Balijana to Derek	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA			
51	Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA			
52	Periodic Renewal to Road from Dolgoma College to Sidhabari Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA			
Mukhya Mantrir Mothauri Pokikaran Achani																				
53	PWRD, Assam Chandmari, Guwahati-03	Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		

(Ashim Kumar Nag)
Executive Engineer, PWRD
Dudhnoi & Goalpara East
Territorial Road Division, Goalpara

Annexure-B

B. Scheme for which no funds are received by the District / Council

S No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

(Ashim Kumar Nag)
Executive Engineer, PWRD
Dudhnoi & Goalpara East
Territorial Road Division, Goalpara

Annexure - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

(Ashim Kumar Nag)
Executive Engineer,PWRD
Dudhnoi & Goalpara East TRD

Annexure -D

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

REPORTING DATE: 09.10.2023 (MONTH: SEPTEMBER,2023)

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	1	0	0	1	0	1	0	1	0	0	0	0	Work is in Progress
2	Public Works Road Department	SOPD (G) for 2020-21.	7	1	6	0	0	0	4	3	0	0	0	0	work is in progress
3	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXVII - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
6	Public Works Road Department	Signature Project - 2020-21	1	1	0	0	0	1	0	0	1	0	0	0	Work is in Progress
7	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
8	Public Works Road Department	APART(Markets)	4	0	4	0	0	4	0	3	0	1	0	0	Work is in Progress
9	Public Works Road Department	APART(Roads)	3	1	0	0	0	1	0	0	2	1	0	0	Work is in Progress

10	Public Works Road Department	MMPPNA for the year 2022-23.	18	0	0	0	0	0	0	0	0	0	18	0	Work is in Progress
11	Public Works Road Department	MMUPNA for the year 2022-23.	3	0	0	0	0	0	0	0	0	1	2	0	Work is in Progress
12	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
13	Public Works Road Department	MMPNA for the year 2022-23.	15	0	0	0	0	0	0	4	0	0	11	0	Work is in Progress

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMNA Mukhya Mantrir Mathuari Nirman Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * APART Assam Agribusiness and Rural Transformation Project.

(Ashim Kumar Nag)
Executive Engineer,PWRD
Dudhnoi & Goalpara East TRD

Education department

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Nov.'2023

A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/EA P etc.	Opening Balance with		Opening Balance with the		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					CAN/SNA/ Others-as applicable.	District/Council/Others as applicable	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP00000003	CSS	0	0			0	15257.91	0	1776.99	541.53		69.52%	No	Yes	No	541.53	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS:State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical progress of works under different Scheme/Programmes/Projects across department of current years, Annexure C

Sl No	Admin Department	Name of scheme	Nos of works sention in current years	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Additional Classroom	17	0	11	0	1	5	0	
2	SSA	Boys Toilet	69	18	13	3	15	20	0	
3	SSA	Girls Toilet	36	20	4	1	6	3	2	1 No. Negligence of Head Teacher & 1 No. provided by P&RD
4	SSA	CWSN Toilet	10	9	1	0	0	0	0	
5	SSA	Ramp	12	11	0	0	0	1	0	
6	SSA	Boundary wall (Elementary)	36	0	0	0	4	30	2	Provided by P&RD
7	SSA	Science Laboratory	7	0	2	0	5	0	0	5 Nos. 2nd inst. Yet to be received
8	SSA	Art /Craft Room	3	0	3	0	0	0	0	
9	SSA	Library	2	0	2	0	0	0	0	
10	SSA	Repair of Girls Toilet	28	27	0	0	0	0	1	1 No. Land dispute
11	SSA	Repair of Boys Toilet	35	34	0	0	0	0	1	1 No. Land dispute
12	SSA	Boundary Wall	2	0	0	0	2	0	0	2nd. Inst. Yet to be received
13	SSA	KGBV- Type-II	1	0	0	1	0	0	0	

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

Sl No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to <5yrs	>=5yrs	Total	100 %	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Additional Classroom	11	6	5	0	0	0	0	11	0	0	0	0	
2	SSA	Boys Toilet	2	1	1	0	0	0	0	2	0	0	0	0	
3	SSA	Girls Toilt	1	1	0	0	0	0	0	1	0	0	0	0	
4	SSA	Science Laboratory	7	6	1	0	0	0	0	2	0	5	0	0	5 Nos. 2nd installment yet to be received .
5	SSA	Art /Craft Room	3	0	3	0	0	0	0	3	0	0	0	0	
6	SSA	Library	1	0	1	0	0	0	0	1	0	0	0	0	
7	SSA	KGBV- Type-II	1	0	1	0	0	0	0	0	1	0	0	0	

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTh OF NOV/2023**B. Schemes for which no funds are received by the District / Council:-**

Sl No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
1	Dudhnoi Goalpara East Division Irrigation	Installation of Tube well scheme under PMKSY-HKKP-GW-Ph1 Access to Ground water under Dudhnoi LAC during the year 2019-20	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 14.09590 L
2		Improvement and Renovation of Deosila FIS under SOPD 2019-20	Submitted to Govt. of Assam for Revalidation of AA.	Present Liability is Rs 130.58L approx
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 23.47747 L
4		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 12.48535 L
5		Jinari FIS	Pending at CE's office, Chandmari, Ghy.	Remaining balance under CA is Rs 5.96375L
6		Shihiri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 47.54517 L
7		Habri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 30.52104 L

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Village Uportola PT-III & Kathalmuri (Patpara Pt-I) under RIDF XXIX for the year 2023-24	1	--	--	--	--	--	--	Tendering Under Process..
2	Dudhnoi Goalpara East Division Irrigation	Repairing & Renovation of Ranipathar FIS under SOPD-G for the year 2022-23.	1	--	--	--	--	--	--	Tender has been floated and online tender opened.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	2	3	4	5	6	7	8	9
1	Dudhnoi Goalpara East Division Irrigation	Improvement and Renovation of Deosila FIS under SOPD 2019-20.	1	6 months	--	--	--	6 months
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for the year 2022-23.	7	3 months	--	--	--	3 months
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	6	3 months	--	--	--	3 months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	11	12	13	14	15	16
100%	--	--	--	--	--	--
85%	--	--	--	--	--	--
85%	--	--	--	--	--	--

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF OCTOBER/2023**A. For Schemes : Funds received**

Sl No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

Fund received in the current year		Total fund available for scheme	Fund utilized till now (Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current years	Amount for which UCs are pending as on date		Remarks
Central share	State share		Central share	State share			Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
---	---	---	---	---	Nil	---	---	---	---

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF OCTOBER/2023**B. Schemes for which no funds are received by the District / Council:-**

SI No	Administrative department	Scheme name	Reasons	Remarks , if any
1	2	3	4	5
1	Irrigation Department	Repairing of AEE office building at Lakhipur under M & R for the year 2021-22.	Demand of fund has been sent to the concern authority but the fund is not yet released.	
2	Do	Repairing and Renovation of Jaleswar Rest House proposed for AEE's office, Jaleswar sub-division, Irrigation, Jaleswar under M & R for the year 2021-22.	Do	
3	Do	Repairing of L.H.S & R.H.S main canal, pump houses, pumps & transformer etc. of Silkhapara L.I.S under M & R for the year 2021-22.	Do	
4	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Goalpara West LAC (6 Nos. of points) under SOPD-G for the year 2022-23.	Do	
5	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Jaleswar LAC (6 Nos. of points) under SOPD-G for the year 2022-23	Do	

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department, Assam	Nil	Nil	--	--	--	---	--	--	No work is sanctioned in the current financial year under this division

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Goalpara West LAC (6 Points) under SOPD-G for the year 2022-23.	1	4 Months	--	--	--	4 Months
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Jaleswar LAC (6 Points) under SOPD-G for the year 2022-23.	1	4 Months	--	--	--	4 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
--	90%	--	--	--	--	5 points are at present operated by Solar power. The Electrical connection is yet to be installed due to non-availability EXIM/Net Meter at APDCL.
--	75%	--	--	--	--	3 points are at present operated by Solar power. The Electrical connection is yet to be installed due to non-availability EXIM/Net Meter at APDCL.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
3	Irrigation Department	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	1	3 Months	--	--	--	3 Months
4	Do	Construction of Solar Powered MDTW scheme at village Maladhara Part-I under RIDF-XXVIII (NABARD) for the year 2022-23	1	3 Months	--	--	--	3 Months
5	Do	Construction of Solar Powered MDTW scheme at village Rangsapara under RIDF-XXVIII (NABARD) for the year 2022-23	1	3 Months	--	--	--	3 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
--	60%	--	--	--	--	The work is now going on.
--	45%	--	--	--	--	The work is now going on.
--	35%	--	--	--	--	The work is now going on

Monthly status of Fund receipt and utilisation for the Month of Oct -2023**A. For Schemes: Funds received.**

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisation Certificate submitted against total funds for the current year	Amount for which UC s are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0			21038.845	2325.6106	21038.85	2325.6106	23364.4557	21013.666	2322.0921	0	23335.758	0	0		
2		JJM- Support	01.03	SS	0	0	0	0	401.98579	44.66541	401.9858	44.66541	446.6512	344.19983	38.15078	0	382.35061	0	0		
3		JJM- Support WQMS	01.04	SS	0	0	0	0	13.69782	1.5231	13.69782	1.5231	15.22092	8.56389	0.95155	0	9.51544	0	0		
Total													23826.3278	21366.43	2361.1944	0	23727.624	0	0	0	

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

Annexure- B

B. Schemes for which no funds are received by the District/ Council : For (Please visit [https:// www.indiabudget.gov.in/index.php](https://www.indiabudget.gov.in/index.php)- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year

S. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	767	767				767		350	136	125	135	21	

B. Schemes for which no funds are recieved by the District/ Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	11			4		100%							
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.				4		100%							
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.					4		100%						
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21					4		100%						
5		Immediate measures to recoup the damage section of the marginal bund on L/B of Dudhnoi river in different reaches from Dudhnoi to						4		100%					

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
6		Immediate measures for restoration of B/dyke from Kharmuza to Nichinpur at Poitary area from flood damages of river Brahmaputra under SDRF for the year 2021-22.			3			100%						
7		Protection of Durga Mandir from the erosion of river Gara at Lakhipur Town under SOPD-FDR for the year 2021-22			3			100%						
8		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			3			100%						
9		Immediate measures for restoration of Balbala marginal bund at different reaches in between ch. 400 m and ch. 1500 m along L/B of river Jinari under SDRF for the year			3			100%						

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
10		Immediate measures to protect Dhumergat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)		1				100%						
11		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1						70%				

OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE, GOALPARA

Annexure-A

Monthly status of Fund receipt and utilization for the month of **NOV** Year **2023**

A. For Schemes: Fund received.

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	1,81,25,031.60	43,35,143.40 (19.30%)	Nil	Already submitted to Director of Sericulture	Not submitted	Nil	43,35,143.40	Beneficiary 10% Share is excluded

*Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: state linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> - and concerned Ministry/ Department website to know the list of Central Schemes of current and previous year)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

Physical Progress of works under different Schemes / Programmes /Projects across departments of current year

S. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Asstt. Director f Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board .	1 no					19.30%		200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and plantation of 200 nos beneficiaries already completed.
2		Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24	1 no						Not started	173 nos beneficiaries approved for 2 years. 1 st year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by Arhan Enterprise , Japorigog, Guwahati- 05 , a serice Provider of the scheme.

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board .	Nil						100%						The scheme was completed in due time.

Monthly status of Fund Receipt and utilisation for the month of **October,2023**

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

B. Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.gov.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year.)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Mohibul Sikder
I/C Dairy Development Offi
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Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA

Mohibul Sikder
I/C Dairy Development Offi
Goalpara

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Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Prev

Sl. No.	Admin. Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial Year	Number of Years delayed for completion-as on the last date of last financial Year-Categorise works based on the delay in completion.				
				Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA

Annexure-D

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Progress of Pending works of Previous Years- pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
100%	75-99%	50-74%	25-49%	1-25%	NOT STARTED	
NA	NA	NA	NA	NA	NA	

Mohibul Sikder
I/C Dairy Development Officer
Goalpara