

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE
MONTH OF OCTOBER, 2023**

Subject	Minutes of the meeting of District Development Committee
Date & Time	10 th October, 2023 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

The decisions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
1	Social Sector	Health & Family Welfare		<p>The Joint Director of Health Services, Goalpara submitted detailed status of all health parameters. Utmost importance has been given to improve the DMI, CM Dash Board and NITI Aayog KPI in general and 4 ANC& detection and treatment of severe anemia in particular. The status and progress of all the ongoing civil works was discussed.</p> <p>The DC, Goalpara, instructed the JDHS to look into the registration status of institutional delivery as instances of home delivery are high in areas like Laxhipur and Jaleswar. ASHA and other health workers need to be given proper counseling regarding the same. The DC, Goalpara, also instructed the JDHS to look into the functioning of Meselkhowa PHC where basic amenities like water and electricity are not adequately available. During renovation works, JDHS must ensure that patient care service must not be affected. Also JDHS was instructed to look into cleanliness, electricity and other facilities of Civil Hospital,</p>	The Joint Director of Health Services, Goalpara.

				Goalpara, as there have been some complaints regarding those.	
2	Economic Development	Sericulture	<p>Sericulture Activities in Aspirational District under NERTPS, 2019-20.</p> <p>Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.</p>	<p>Progress related to the schemes Sericulture Activities in Aspirational District under NERTPS, 2019-20 and Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24 was discussed. The DC, Goalpara, instructed the concerned ADC, Goalpara, to conduct a visit to the schemes of the department.</p>	Asstt. Director of Sericulture, Goalpara.
3	Economic Development	Handloom & Textiles	<p>SWANIRBHAR NAARI</p> <p>WEAVER'S MUDRA scheme</p>	<p>The 2nd phase of registration for weavers under SWANIRBHAR NAARI- 02 started on 09.06.2023 and ended on 31.07.2023. Under the scheme 2405 Nos. of weavers have applied through online mode in the District. After verification 2305 Nos. have been approved and 100 Nos. have been rejected.</p> <p>89 (Eighty nine) MUDRA LOAN proposals have been submitted to the various banks.</p> <p>A Handloom Expo cum sale mela was held at Dudhnoi Unnayan Committee Field, Dudhnoi w.e.f. 08.09.2023 to 14.09.2023 sponsored by Rabha Hasong Autonomous Council, Dudhnoi in collaboration with Asstt. Director, Handloom & Textiles, Goalpara. 22 nos of SHG/PWCS participated in the expo.</p> <p>The DC, Goalpara, instructed the Asstt. Director, Handloom & Textiles, Goalpara, to continue the drive towards identification and removal of machine made Gamusa from the markets, especially in Lakhipur-Jaleswar area.</p>	Asstt. Director, Handloom & Textiles, Goalpara.

4	Economic Development	Fishery	PMMSY	Progress of Modern Hygienic Fish market in Goalpara and Physical & Financial Progress of PMMSY from 2020 to 2023 was discussed. Fish & Seed Production, Export and Import were discussed.	DFDO, Goalpara
5	Infrastructure	PWD (Building)	Assam Critical Care Project-2020	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19- Work stopped by the contractor since last 1 year and 1 month. Notice served to the contractor to resume the work.	The Executive Engineer, PWD (Buildings), Goalpara.
			Untied Fund (State Specific Scheme) 2016-17	Construction of Bishnu Rabha Auditorium at Dudhnoi- Physical progress - 83%. Work stopped due to non-payment.	
				Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Work is in progress.	
				Construction of District Science Centre - work stopped by contractor.	
				Construction of New Model Women College . Work stopped by contractor.	
				The DC, Goalpara, instructed The Executive Engineer, PWD (Buildings), Goalpara, to issue notice to the contractors regarding non-completion of work and submit a copy to the DC's Office, Goalpara.	
6	Infrastructure	PWD (NH)		The Executive Engineer, PWD (NH), Goalpara, gave the progress report regarding ongoing schemes. There are 2 (two) nos. of National Highways under PWD, Guwahati NH division under the jurisdiction of Goalpara district-a. NH (217) (New)/ NH-51 (Old) from Km0.00 (Paikan) to Km21.853 (Bajengdoba) = 21.853 Km and b. NH (217) (New)/ NH-62 (Old) from Km0.00 (Dudhnoi) to Km8.650 (Dainadubi) = 8.60 Km. The NH-17 from Km44.120 (Dudhnoi) to Km74.000	The Executive Engineer, PWD (NH), Goalpara.

				(Dhupdhara) under jurisdiction of Goalpara District has been handed over to PMU-Bongaigaon, NHIDCL on 13-07-2023. Total length of National Highway under PWD, Guwahati NH Division under jurisdiction of Goalpara District as on 14-07-2023 = 30.453 Km.	
7	Infrastructure	PWD Roads (Jaleswar-Goalpara West)	PMGSY	PMGSY-I (Regular) 2017-18 Progress- 96%	The Executive Engineer, PWRD, Jaleswar & Goalpara West TR Divn.
				PMGSY-III (2020-21) Progress- 91%	
				PMGSY-III (2022-23) Progress- 35%	
			Other than PMGSY	Progress of various programmes like SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.	
				The DC, Goalpara instructed that the matter under sub-judice in Hon'ble High Court regarding SOPD (G) 2018-19 must be taken up by the department and an affidavit must be presented from the department's end.	
8	Infrastructure	PWD Roads (Dudhnoi-Goalpara East)	PMGSY	Construction of Lower Chotipara to Bodahapur via Katasibari Road. Br. Length 49.50m. Progress- Road-97%, Bridge-100%	The Executive Engineer, PWRD, Dudhnoi - Goalpara East TR Divn.
			Other than PMGSY	Progress of various programmes like SOPD, RIDF, Signature project, Road project under APART, CIDF and CMGSY were discussed.	
				The DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi - Goalpara East TR Divn. to properly monitor the quality of roads and ensure completion within the stipulated time.	
9	Infrastructure	PHE	SBM, CMSC, SLWM	JJM, and	i. The Executive Engineer, PHE, Goalpara. ii. The CEO, Zila Parishad, Goalpara. iii. AGM, APDCL,

				the payment of the Jal Mitras. The Executive Engineer, PHE, Goalpara, is to provide the list of sites where meter board is not received to the AGM, APDCL. Also the contractor in charge of electricity works of PHE is to be called for a discussion with the DC, Goalpara. The DC, Goalpara, also instructed the DSWO, Goalpara, to backwash the filter in Anganawadi Centre regarding JJM installation scheme.	Goalpara. iv. DSWO, Goalpara.
10	Infra-structure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. Progress of works under SDRF, SOPD-FDR– Work physically completed. Progress of works under NABARD RIDF XVIII- Work in progress, 70% completed. The DC, Goalpara enquired the department if there is any pending works from the administrative side and instructed to complete works in the stipulated time.	The Executive Engineer, Water Resources Division, Goalpara.

11	Economic Development	Agriculture	PM-KISAN, PMFBY, PMKSY, etc.	Status of various works under PM-KISAN, PMFBY, PMKSY, etc. was discussed.	The District Agricultural Officer, Goalpara.
				The DC, Goalpara instructed the The District Agricultural Officer, Goalpara, to complete the e-KYC for Phase-III. Also government procurement must continue and PMFBY targets must be completed within the stipulated time.	
12	Social Sector	Education	SAMAGRA SIKSHA	Progress of different activities, civil works, etc. was discussed.	The Inspector of Schools, Goalpara.
				The DC, Goalpara instructed The Inspector of Schools, Goalpara, to issue a show cause notice to the Headmaster of Bandarmatha LP school due to negligence of work regarding civil works schemes.	


 District Commissioner
 Goalpara

13	Social Sector	Social Welfare	Pradhan Mantri Matru Vandana Yajnas(PMMVY)	Rs. 13,80,19,000/- fund transferred to beneficiaries account through DBT system by the Govt. of India as on 09.10.2023 as per portal.	i. The District Social Welfare Officer, Goalpara. ii. The District Agricultural Officer, Goalpara.
			POSHAN Abhiyaan	Utilized -Rs.50,01,000/- Balance-Rs.39,35,750/-	
			Nasha Mukta Bharat Abhiyaan	Utilized- Rs.5,60,000/- Balance- Rs. 4,40,000/-	
				The DC, Goalpara, instructed the DSWO to write a letter to the Agriculture department regarding for Horticulture garden model and the Agriculture department to make a model estimate for POSHAN Vatika. The DSWO is to look into the progress of Sanitary Napkin vending machine installation in girls' school/college for which tender was placed. He also instructed to improve the department's performance in the CM Dashboard parameters.	i. The DSWO, Goalpara. ii. The District Agricultural Officer, Goalpara.
14	Economic Development	Panchayat and Rural Development	PMAY, MGNREGA, Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.	The CEO, Zila Parishad, Goalpara.
				The DC, Goalpara instructed the department to complete PMAY works within the stipulated time.	
15	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	SOPD-G, SOPD-FGR, PMKSY	Progress of works under SOPD-G, SOPD-FGR, PMKSY was discussed.	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)
16	Infrastructure	Irrigation (Jaleswar-Goalpara West)	SOPD-G, RIDF, PMKSY	Progress of works under SOPD-G, RIDF, PMKSY was discussed.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West


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					Divn.)
17	Economic Development	ASRLM		The DPM was instructed to write a letter to the DC, Goalpara, regarding any transaction related issues faced and other issues like non cooperation from the banks.	The DPM, Goalpara.
18	Economic Development	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed. The DC, Goalpara, instructed the Superintendent of Excise, Goalpara, to carry out inspection works in the Highway 'Dhabas' and check the spread of country liquor and take necessary steps for their seizure.	The Superintendent of Excise, Goalpara.
19	Economic Development	Transport		The DTO, Goalpara, informed that out of the revenue target of Rs. 27 crores, Rs. 13 crores of revenue collection has been achieved. The DC, Goalpara, instructed The DTO, Goalpara, to collect tax from the individuals who haven't paid in three installments and atleast 30% must be received by 10 th October, 2023. For this, awareness must be spread through measures like helpline number and pamphlet distribution. The DC, Goalpara also instructed to intensify road safety enforcement drive during the upcoming festive season.	The DTO, Goalpara.



District Commissioner
Goalpara

20	Social Sector	Sports and Youth Welfare		Goalpara District Inter-School Football tournament event, Chief Ministers' Samagra Unnayan Yojana, CM's Tea Tribes and Adivasi LAC level Football tournament, Khelo India camp and organization of Khel Maharan, 2023, were discussed.	
21	Social Sector	Goalpara Municipal Board	SBM-U	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed.	The Executive Officer, Goalpara Municipal Board.
			Assam State Urban Livelihood Mission	Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed.	
22	Social Sector	Lakhipur Municipal Board	14 th -15 th Finance Commission	Various schemes under 14 th -15 th FC were discussed.	The Executive Officer, Lakhipur Municipal Board.
			SBM-U	SWM Treatment plant, D2D Collection and Pit Composting, Toilet 2.0 Campaign, Swachhta Mashaal March and progress related to completion of PMAY were discussed.	
23	Economic Development	Animal Husbandry and Veterinary		Progress of the schemes- Fodder Production from Individual Farmers Land under NLM, Rural Backyard Goat/ Sheep Development Scheme (Phase-II) under National Livestock Mission (NLM) and Distribution of 50 Nos. Hand Driven Chaff Cutter under NLM was discussed.	The Dist. A.H & Veterinary Officer, Goalpara.
24	Economic Development	DICC		Progress of the schemes- PMEGP, PMFME, UDYAM and NEIDS was discussed.	The GM, DICC, Goalpara.


 District Commissioner
 Goalpara

25	Economic Development	Soil Conservation		All ongoing schemes were discussed. The DC, Goalpara, instructed the department to submit the list of ongoing works for conducting a field visit of the sites.	The Divisional Officer, South Bank SC Division, Guwahati-05.
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Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. The DFO (T) is to look into the matter of violation of maximum load by trucks while carrying sand and other materials within the jurisdiction of the Forest department and ensure penalty to the violators. This is to be done in coordination with PWD Roads (Dudhnoi-Goalpara East) department.
2	Coordination across Deptt.	<p>b. The DSWO is to write a letter to the Agriculture department regarding for Horticulture garden model and the Agriculture department to make a model estimate for POSHAN Vatika.</p> <p>c. The Executive Engineer, PHE, Goalpara, is to discuss with the CEO, Zila Parishad, for monitoring the payment of the Jal Mitras. The Executive Engineer, PHE, Goalpara, is to provide the list of sites where meter board is not received to the AGM, APDCL.</p>



District Commissioner
Goalpara

Dated- 17/10/2023

Memo No. GDCP.346/2023/86-94

Copy to:

1. Addl. Chief Secretary to the Govt. of Assam for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati- 01 for kind information.
4. The Director, Monitoring and Evaluation Division, T&D Department, for information.
5. The Director, DCP, T&D Department, for information.
6. All Head of Departments, Goalpara, for information and necessary action.

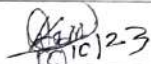
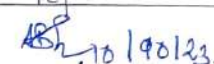

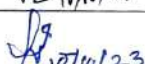
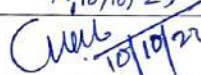

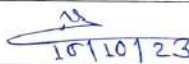
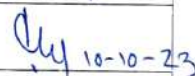
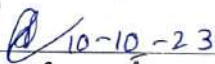


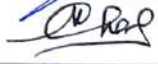
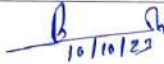

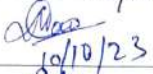
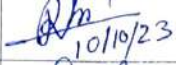


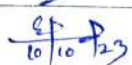
























District Commissioner
Goalpara

DISTRICT DEVELOPMENT COMMITTEE MEETING
OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

10/10/2023

ATTENDANCE

SL NO.	NAME	DESIGNATION	SIGNATURE
1.	SHRI KHANINDRA CHOUDHURY, IAS	DC, GOALPARA	
2.	SHRI RANJIT KONWAR, ACS	DDC, GOALPARA	
3			
4			
5	Dipak Kr. Pathak	ADA, Goalpara	 10/10/23
6	Abhinav Bhuyan	DSE, Enri, GP	 10/10/23
7.	Jitmoni Barman	AEE, PWD, GP NH Sub-Division	 10/10/23
8	Suleman Ali Ahmed	EE, W.R Division GLP	 10/10/23
9	Chandan Kr. Nath	AEE WRD Goalpara Sub-din.	 10/10/23
10	Mamir Kr. Choudhury	DTO.	
11	Nirupam Dutta	Labour officer	 10/10/23
12	Abdus. Selim Ahmed	Project officer char area dev. Pancharitra, Goalpara	 10-10-23
13.	Seema Barman	DPE-FL, ASRLM	 10-10-23
14	Raphael Basumatary	DPM, ASRLM	 10-10-23
15	Shadulla Khan AFS	IS & DEEO	
16	Dr. Chand Mahammad .	DVO, GLP	
17	Bimal Kr. Baruah.	E.E., Goalpara west Juleswar div (Ingr)	 10/10/23
18	Dr. Anupam Sharma	DFDO, Goalpara	 10/10/23
19.	Mandeep Das	SLWM Consultant	 10/10/23
20	Rezaul Karim	TO, SBM(G)	 10/10/23
21	Prakash Haloi	EE (PHE) Goalpara Div	 10/10/23
22	Enam Uddin Ahmed	AEE (PHE) Goalpara Sub division	
23	Shajahan Ali Ahmed	G.M. DICC, Goalpara	 10/10/23

SL NO.	NAME	DESIGNATION	SIGNATURE
24	Prafulla Choudhury	Employment-officer	 10/10/23
25	Abdul Halim	DHO. HBT, clg	 10/10/2023
26.	Ranjan J. Das	A.G.M., APNCL	10/10/2023
27	Solan Mishal & Law Choudhury	E.E. Dindhanj Subdiv East Div (D)	 10/10/23
28	Sripti Rani Brahma	E.O. Goalpara Sericulture Dept	 10/10/23
29	Nirupa Mazumdar	E.O. Goalpara Sericulture	 10/10/23
30	Kushal Kakati,	AEE PWRD, Goalpara Exrol	 10/10/23
31.	Ashim Kr. Nag.	E.E. PWRD Goalpara Madhni & TRD	 10/10/23
32	A.M.A. HUSSAIN	District Social welfare Officer clg	 10/10/2023
33	Ariful Pasha	AE, Civil, NHM clg	 10/10/23
34	Ashim Das	DDM, NHM, clg	 10/10/23
35	Dr. J. K. Das	Jt. DHS	 10/10/23
36	Abdus Salam	AEE Jaleswar Subdiv.	 10/10/23
37	Lamini Uddin Ahmed.	AEE (Agri)	 10/10/23
38	Abdus Salam	SPE, SEA.	 10/10/23
39	Deepank Subba	BSM Jaleswar	 10/10/23
40	Dilip Kr. Deka	E.E. PWD (B)	 10/10/23
41	Asif Rahman	AEE PWD (B)	 10/10/23
42	Asif Rahman	SE (B)	
43	Manojaym Nath	AEE, PWRD	 10/10/23
44.	Azizur Rahman.	Range Officer, Soil Con	 10/10/23
45	Pradip Datta	D.O., Soil Conservation CA-05	 10/10/23
46	Nitumani Patowary	CPO, GMB	 10/10/23
47	Aranyya Kr. Nath	DIPRO office	 10/10/23

A. For Schemes : Funds received

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council/others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	District Agriculture Office, Goalpara	Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	NIL	Rs.16,58,000.00	NIL	Rs. 16,58,000.00	NIL	Rs. 16,40,000.00	Rs. 18,000.00 (0.01%)	NIL	NIL	NIL	NIL	NIL	Rs. 16,58,000.00
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5		National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	NIL	Rs. 1,052.00	NIL	NIL	NIL	NIL	Rs. 53,100.00	NIL	Rs. 53,100.00	NIL	Rs.54,152.00	NIL	NIL	Rs. 8,26,448.00	NIL	Rs. 8,26,448.00	NIL

9	District Agriculture Office, Goalpara	Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs. 7,31 1.00	NIL	NIL	NIL	Rs.1,59,000.00	NIL	Rs.1,59,000.00	NIL	Rs.1,66,311.00	Rs.1,59,000.00 (95 %)	NIL	NIL	NIL	NIL	Rs.1,66,311.00	Programme under process

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

B. Schemes for which no funds are received by the District/Council : Goalpara

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

EDUCATION

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Sept'2023

A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable.		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP0000003	CSS	0	0			0	15257.91	0	1412.00	795.49		56%	No	Yes	No	616.51	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS:State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical progress of works under different Scheme/Programmes/Projects across department of current years, Annexure C

SI No	Admin Department	Name of scheme	Nos of works sanction in current years	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Additional Classroom	14	0	11	0	1	2	0	
2	SSA	Boys Toilet	35	3	18	11	3	0	0	
3	SSA	Girls Toilet	26	3	15	6	1	0	1	1 No. Negligence of Head Teacher
4	SSA	CWSN Toilet	10	9	1	0	0	0	0	
5	SSA	Ramp	12	9	1	0	1	1	0	
6	SSA	Science Laboratory	7	0	2	0	5	0	0	5 Nos. 2nd inst. Yet to be received
7	SSA	Art /Craft Room	3	0	3	0	0	0	0	
8	SSA	Library	2	0	2	0	0	0	0	
9	SSA	Repair of Girls Toilet	28	27	0	0	0	0	1	1 No. Land dispute
10	SSA	Repair of Boys Toilet	35	34	0	0	0	0	1	1 No. Land dispute
11	SSA	Boundary Wall	2	0	0	0	2	0	0	
12	SSA	KGBV- Type-II	1	0	0	1	0	0	0	

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

Sl No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress					Remarks	
				less than 1 year	>=1 to <3 yrs	>=3 to <5yrs	>=5yrs	Total	100 %	75-99%	50-74%	25-49%	1-25%		Not Started
1	SSA	Additional Classroom	11	6	5	0	0	0	0	11	0	0	0	0	
2	SSA	Boys Toilet	4	3	1	0	0	0	0	4	0	0	0	0	
3	SSA	Girls Toilt	2	2	0	0	0	0	0	2	0	0	0	0	
4	SSA	Science Laboratory	7	6	1	0	0	0	0	0	1	5	0	0	5 Nos. 2nd installment yet to be received .
5	SSA	Art /Craft Room	3	0	3	0	0	0	0	3	0	0	0	0	
6	SSA	Library	1	0	1	0	0	0	0	1	0	0	0	0	
7	SSA	KGBV- Type-II	1	0	1	0	0	0	0	0	1	0	0	0	

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF OCT/2023**B. Schemes for which no funds are received by the District / Council:–**

Sl No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
1	Dudhnoi Goalpara East Division Irrigation	Installation of Tube well scheme under PMKSY-HKKP-GW-Ph1 Access to Ground water under Dudhnoi LAC during the year 2019-20	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 14.09590 L
2		Improvement and Renovation of Deosila FIS under SOPD 2019-20	Submitted to Govt. of Assam for Revalidation of AA.	Present Liability is Rs 130.58L approx
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 23.47747 L
4		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 12.48535 L
5		Jinari FIS	Pending at CE's office, Chandmari, Ghy.	Remaining balance under CA is Rs 5.96375L
6		Shihiri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 47.54517 L
7		Habri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 30.52104 L

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Village Uportola PT-III & Kathalmuri (Patpara Pt-I) under RIDF XXIX for the year 2023-24	1	--	--	--	--	--	--	Process for obtaining Administrative Approval accorded & T.S under Preparation .
2	Dudhnoi Goalpara East Division Irrigation	Repairing & Renovation of Ranipathar FIS under SOPD-G for the year 2022-23.	1	--	--	--	--	--	--	Tender has been floated and online tender opened.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	2	3	4	5	6	7	8	9
1	Dudhnoi Goalpara East Division Irrigation	Improvement and Renovation of Deosila FIS under SOPD 2019-20.	1	6 months	--	--	--	6 months
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for the year 2022-23.	7	3 months	--	--	--	3 months
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	6	3 months	--	--	--	3 months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	11	12	13	14	15	16
100%	--	--	--	--	--	--
85%	--	--	--	--	--	--
85%	--	--	--	--	--	--

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF AUGUST/2023**A. For Schemes : Funds received**

Sl No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

Fund received in the current year		Total fund available for scheme	Fund utilized till now (Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current years	Amount for which UCs are pending as on date		Remarks
Central share	State share		Central share	State share			Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
---	---	---	---	---	Nil	---	---	---	---

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF AUGUST/2023**B. Schemes for which no funds are received by the District / Council:-**

SI No	Administrative department	Scheme name	Reasons	Remarks , if any
1	2	3	4	5
1	Irrigation Department	Repairing of AEE office building at Lakhipur under M & R for the year 2021-22.	Demand of fund has been sent to the concern authority but the fund is not yet released.	
2	Do	Repairing and Renovation of Jaleswar Rest House proposed for AEE's office, Jaleswar sub-division, Irrigation, Jaleswar under M & R for the year 2021-22.	Do	
3	Do	Repairing of L.H.S & R.H.S main canal, pump houses, pumps & transformer etc. of Silkhapara L.I.S under M & R for the year 2021-22.	Do	
4	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Goalpara West LAC (6 Nos. of points) under SOPD-G for the year 2022-23.	Do	
5	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Jaleswar LAC (6 Nos. of points) under SOPD-G for the year 2022-23	Do	

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department, Assam	Nil	Nil	--	--	--	---	--	--	No work is sanctioned in the current financial year under this division

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Goalpara West LAC (6 Points) under SOPD-G for the year 2022-23.	1	4 Months	--	--	--	4 Months
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Jaleswar LAC (6 Points) under SOPD-G for the year 2022-23.	1	4 Months	--	--	--	4 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
--	90%	--	--	--	--	5 points are at present operated by Solar power. The Electrical connection is yet to be installed due to non-availability EXIM/Net Meter at APDCL.
--	75%	--	--	--	--	3 points are at present operated by Solar power. The Electrical connection is yet to be installed due to non-availability EXIM/Net Meter at APDCL.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
3	Irrigation Department	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	1	3 Months	--	--	--	3 Months
4	Do	Construction of Solar Powered MDTW scheme at village Maladhara Part-I under RIDF-XXVIII (NABARD) for the year 2022-23	1	3 Months	--	--	--	3 Months
5	Do	Construction of Solar Powered MDTW scheme at village Rangsapara under RIDF-XXVIII (NABARD) for the year 2022-23	1	3 Months	--	--	--	3 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
--	40%	--	--	--	--	Further work cannot be executed at present due to the prevailing monsoon period.
--	40%	--	--	--	--	Further work cannot be executed at present due to the prevailing monsoon period.
--	30%	--	--	--	--	Further work cannot be executed at present due to the prevailing monsoon period.

Monthly status of Fund receipt and utilisation for the Month of Oct -2023**A. For Schemes: Funds received.**

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others -- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisaton Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01/ 01.02 (JJM Coverage)	CS	0	0			16383.95	1807.92	16383.95	1807.92	18191.87	15151.69 8	1670.279 4	0	16821.977 7	0	0		
2		JJM- Support	01.03	SS	0	0	0	0	386.8	42.98	386.8	42.98	429.78	294.8033 3	32.66229	0	327.46562	0	0		
3		JJM- Support WQMS	01.04	SS	0	0	0	0	13.7	1.5231	13.7	1.5231	15.2231	7.00272	0.77808	0	7.7808	0	0		
Total													18636.873 1	15453.504	1703.7198	0	17157.224 1	0	0	0	0

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

**Annexure-
B**

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Annexure -C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year

S. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	847	847				847		327	129	135	222	34	

PWRD (Dudhnoi-Goalpara East)

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of September,2023

A For Schemes: Funds received.

S.No	Admin Dept	Name of Scheme (Implementation agency) PWRD Dudhnoi & Goalpara East TRD	PFMS Code & SLS Code	Category CS/CSS & State /EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)			Of previous Year	of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
RIDF																					
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)	NA	CSS	NA	NA	NA	NA	444.45192	283.35387	0.00	0.00	200.049	571.12563 (40.4%)	0%	Submitted	Nil	Nil			
2		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22 in PWD Dudhnoi & Goalpara East TR Division, Goalpara,36 Dudhnoi ST LAC, PKG No. RIDF-XXVII/Goalpara/03	NA	CSS	NA	NA	NA	NA			70.23550	0.00		70.23550 (11.76%)	0						
3		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII, Goalpara East_01).	NA	CSS	NA	NA	NA	NA			56.77595	0		56.77595 (12.99%)	0						
4		Construction of RCC Bridge No. 1) 1/1 on Baghdoba Bazar to Satchibari Road including Approaches & Protection work 2) 3/1 on Kothakhuti Athiabari Road including Approaches and protection work 3) 1/2 on Ulubari Nitor L.O. School to Ulubari Puranpara Jogdish Horizon House road including Approaches and protection work 4) 2/1 on Kahibari to Bogoribari via Ghagra Mowamari Road including Approaches and protection work under MLCSNA under RIDF XXIV of NABARD for the year 2018-19	NA	CSS	NA	NA	NA	NA			0	105.91716		56.77595 (12.99%)	105.91716 (100%)						
5		Construction of RCC Bridge No.1/1 on Dighali Chaplai Road to Khutabari 5 mile Road - Under RIDF - XXV	NA	CSS	NA	NA	NA	NA			0	18.88520		169.96681 (100%)	18.88520 (100%)						
6		Upgradation and Improvement of Krishnai Mendhipathar Road under RIDF-XXVI Project for 2020-21	NA	CSS	NA	NA	NA	NA			73.39004	0.00000		710.83396 (100%)	0%						Demand Submitted Rs.87.14144 (L) (State Share)
7		Construction of RCC Bridge no. 1/1 on Padupara to Hekra road under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)under RIDF -XXV of NABARD for the year 2019-20LAC-Dudhnoi) Package _MLCSA/RIDF-XXV/Goalpara/05	NA	CSS	NA	NA	NA	NA			0	0.00000		341.32534 (100%)	0%						Demand Submitted Rs. 37.92504 (L) (State Share)
8		Construction of RCC Br. no .Bridge No. 1/1 at road from Harimura Road to Krishnai Mornoi ROAD via Mazgaon Masjid under RIDF-XXV of NABARD for 2019-20	NA	CSS	NA	NA	NA	NA			44.00143	0.00000		301.36524 (100%)	0%						Demand Submitted Rs. 33.48503(L) (State Share)
PMGSY																					
8	Empowered Officer ASRB, Assam Chandmari Guwahati-03	Construction of Lower Chotipara to Bodahapur via Katasibari Road,, Package No. AS-07-221	NA	CS	NA	NA	NA	NA			40.04881	0		529.00392 (84.48%)	0						
9		Construction of Meshalkhowa to Hatigaon Road Package No. AS-07-220	NA	CS	NA	NA	NA	NA	NA			0	0		876.65893 (90.44%)	0					

SOPD-G																					
10	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of walking track along the periphery of Urapad Beel in Goalpara District under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA	NA	0.00	1105.00	0	248.98411	127.99327	0	818.7313 (31.87%)					
11		Construction of NH-37 Road to Krishnai Harimura PWD Road via Velakhamar PWD under SOPD(G) for the year 2020-21	NA	State	NA	NA	NA	NA	NA			0	0		0	15.84913 (34.35%)					Demand submitted of Rs. 23.95934 (L)
12		Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA	NA			0	0		0	175.64833 (58.02%)					Demand submitted of Rs. 41.07665 (L)
13		Construction of Road (i) Khardang to Charakpara Road, (ii) Bongaon to Charakpara Road, iii) Culvert at Bongaon to Bamunepanikhowa Road under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA	NA			0	0		0	261.591 (77.67%)					
14		Construction of Road (i) Rongjuli Bakhrapara to Building Sonali Para Road, ii) Rangjuli Dakuwakata to Sericulture fram Jolapara Road iii) Maju Borgum village Road, iv) Dudhnoi Hospital Road under SOPD(G) for the year 2020-21.	NA	State	NA	NA	NA	NA	NA			0	0		0	226.97128 (71.19%)					Demand submitted of Rs. 80.22901 (L)
15		Upgradation and Improvement of Darangiri Nandeswar Road under Signature Project of SOPD(G) for the Year 2020-21.	NA	State	NA	NA	NA	NA	NA			0	0		0	133.08200 (13.31%)					Demand submitted of Rs. 532.94353 (L)
CIDF																					
		Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20	NA	State	NA	NA	NA	NA	NA	NA	NA	0	0	0	334.19267 (45.36%)						
APART																					
	Chief Engineer, EAP, Fatashli Ambari, Guwahati	Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.	NA	State	NA	NA	NA	NA	NA	NA	NA	0	0	0	157.43105 (82.85%)						
		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.	NA	State	NA	NA	NA	NA	NA	NA	NA	0	0	0	137.39947 (64.46%)						
		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.	NA	State	NA	NA	NA	NA	NA	NA	NA	0	0	0	118.88342 (41.27%)	NA	NA	NA	NA		
		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.	NA	State	NA	NA	NA	NA	NA	NA	NA	0	0	0	132.37134 (78.94%)	NA	NA	NA	NA		
		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza-Matia in Goalpara District (Length=1.032 Km) under APART(Package No: APART/NOCP/ROADS/GLP-06)	NA	State	NA	NA	NA	NA	NA	NA	NA	0	0	0	40.35901 (36.22%)	NA	NA	NA	NA		
		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-	NA	State	NA	NA	NA	NA	NA	NA	NA	0	0	0	32.85608 (20.31%)	NA	NA	NA	NA		
	Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)	NA	State	NA	NA	NA	NA	NA	NA	NA	0	0	0	51.31936 (20.67%)	NA	NA	NA	NA			
Mukhya Mantrir Unnoto Paki Path Nirman Achani																					
16	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Improvement of Dhanubhanga Tiplai Gerua Simitola Road(From Ch 0.00m to 6500.00m)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
17		Improvement of Krishnai Mendipathar Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
18		Improvement of Balijana to Borjihora Road(Ch 0.00m to 10000.00m)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
Mukhya Mantrir Pakipath Nirman Aachani																					

Mukhya Mantrir Pakipath Nirman Aachani																				
19	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of Road from NH-17 to Badakhuwa	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
20		Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
21		Construction of Road from kaistapara PWD road to Rangjuli Garopara from ch.0.00m to 2500.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
22		Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
23		Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
24		Construction of road from Dakhin Amjonga DouI Mandir to Salpara via Kalimandir	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
25		Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
26		Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
27		Construction of Road from Dabli Market to Rambukpara via Birubala Mission	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
28	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitol GP Office	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
29		Construction of road from Matia Simlitol Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
30		Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
32		Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
33		Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
34		Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
35		construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
36		Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
37		Construction of road from Dhop Bazar to Rangatoli(Dhopbazar to Garosingsa)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	

Mukhya Mantrir Path Nabikaran Achani																				
38	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal of Bhelterghat Manikganj Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
39		Periodic Renewal of Simlitola to Kankata Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
40		Periodic Renewal of Dhupdhara to Santipur east bye lane	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
41		Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
42		Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
43		Periodic renewal of Dudhnoi to Siluk Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
44		Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
45		Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goromari (Solmari LP School to Play Ground)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
46		Periodic Renewal to Road from Dolgoma to Basantapur	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
47		Periodic Renewal to Road from Paikan to Hadigaon	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
48	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA			
49		Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA			
50		Periodic Renewal to Road from Balijana to Derek	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA			
51		Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA			
52	Periodic Renewal to Road from Dolgoma College to Sidhabari Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA			
Mukhya Mantrir Mothauri Pokikaran Achani																				
53	PWRD, Assam Chandmari, Guwahati-03	Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA			

Annexure-B

B. Scheme for which no funds are received by the District / Council

S No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

Annexure - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

Annexure -D

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

REPORTING DATE: 09.10.2023 (MONTH: SEPTEMBER,2023)

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	1	0	0	1	0	1	0	1	0	0	0	0	Work is in Progress
2	Public Works Road Department	SOPD (G) for 2020-21.	7	1	6	0	0	0	4	3	0	0	0	0	work is in progress
3	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXVII - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
6	Public Works Road Department	Signature Project - 2020-21	1	1	0	0	0	1	0	0	1	0	0	0	Work is in Progress
7	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
8	Public Works Road Department	APART(Markets)	4	0	4	0	0	4	0	3	0	1	0	0	Work is in Progress
9	Public Works Road Department	APART(Roads)	3	1	0	0	0	1	0	0	2	1	0	0	Work is in Progress

Monthly status of Fund receipt and utilisation for the Month of Aug for the Year 2023-24.

Annexure - A

PWRD (Jaleswar-Goalpara West Division)

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Construction of Khalisavita Satsikhmar Road including CD Works and Routine Maintenance for 5 years under PMGSY, Batch-III for the year 2017-18, Pk AS-07- 253		CS	-	-	-	-	Nil	Nil	Nil	Nil		60.14%	0%	-	-	-	-	. Dropping proposal accepted by NRRIDA for Rs. 217.32028 L (39.86 %). Project completed
2		Construction of road from Rakhalkilla Bazar to Tikrikilla Shivbari road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18. Pk AS-07-266		CS	-	-	-	-	Nil	Nil	Nil	Nil		89.41%	0%	-	-	-	-	Work completed Final bill is under preparation
3		Construction of road from Dhumerghat Tarangapur including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-384		CS	-	-	-	-	Nil	Nil	Nil	Nil		86.75%	0%	-	-	-	-	Work completed Final bill is under preparation
4		Construction of road from Baida Kurung Road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-352		CS	-	-	-	-	Nil	Nil	Nil	Nil		75.11%	0%	-	-	-	-	Work completed Final bill is under preparation
5		Construction of road from Nidanpur to Dhamar Bazar including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18. Pk AS-07-350		CS	-	-	-	-	Nil	Nil	Nil	Nil		90.67%	0%	-	-	-	-	Work completed Final bill is under preparation
6		Construction of Rang sai Hatishila road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY for the year 2017-18. Pk AS-07-353		CS	-	-	-	-	Nil	Nil	Nil	Nil		63.02%	0%	-	-	-	-	Work in Progress Target Date of Completion : 31.10.2023
7		Construction of Roads from Salpara to Dariarpar via Chatabari Model High School including CD Works and Routine Maintenance for 5 years under PMGSY for the year 2017-18. Batch-III. Pk AS-07-339		CS	-	-	-	-	11862612		11862612	Nil		87.58%	0%					Work completed Final bill is under preparation
8		"Construction of RCC Bridge No. 2/2 on Kumri Dumerghat Road under MLCSNA under RIDF- XXIV of NABARD for 2018-19. Package No. MLCSNA/Goalpara/03.		CSS	-	-	-	-	Nil	Nil	Nil	Nil		78.80%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation

9	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	"Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on	CSS	-	-	-	-	Nil	Nil	Nil	Nil		63.38%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.10.2023
10		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC'	CSS	-	-	-	-	Nil	Nil	Nil	Nil		Nil	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 30.09.2023
11		Construction of Road from (1) Tarangajhar steel Bridge to Kumri via Chirakuti Development Block (2) Baunori to Gunaipani Road under RIDF-XXVII of NABARD for 2021-22 under PWD Goalpara West & Jaleswar TR Division under Jaleswar LAC	CSS	-	-	-	-	Nil	Nil	12500000	Nil		27%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 30.09.2023
12		' Construction of Road from Ist KM of Morichbari Gumajhar (Haldibari) Road to Rakhalkilla Bazar via Chakli Chariali including RCC Bridge No. 1/1 and river training works under RIDF-XXVII(NABARD) for the year 2021-22 under PWD Goalpara West & Jaleswar TR Division, Package No RIDF-XXVII/Goalpara/01)	CSS	-	-	-	-	Nil	Nil	7000000	Nil		22.38%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Stipulated Date of Completion : 24.02.2023
13		Construction of RCC Br. No.1/1 on Chataimari to Gumajhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20	CSS	-	-	-	-	Nil	Nil	5686000	Nil		0%	0%	-	-	-	-	Work in progress Target Date of Completion : 28.02.2024
14		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 18.00 km to ch. 21.00km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_02)	CSS	-	-	-	-	4981325	Nil	4981325	Nil		15.50%	0%	-	-	-	-	Work in progress Target Date of Completion : 31.12.2023
15		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_01)	CSS	-	-	-	-	20592378	Nil	20592378	Nil		70.80%	0%	-	-	-	-	Work completed Final bill is under preparation

Executive Engineer (PWRD)
Goalpara West & Jaleswar TR Division
Lakhipur, Goalpara

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWRD Chandmari, Assam, Ghly-03	NA	NA	NA
2		NA	NA	NA

Executive Engineer (PWRD)
Goalpara West & Jaleswar TR Division
Lakhipur, Goalpara

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROG

Sl. No.	Admin . Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Cat of works based on. the stage of physical				
				100%	75-99%	50-74%	25-49%	1-25%
1	2	3	4	5	6	7	8	9
1		APART (Warehouse)	1	-	-	-	-	1
2		MMMPA	1	-	-	-	1	-

- * **PMGSY Pradhan Mantrir Gram Sarak Yojana.**
- * **MMPN Mukhya Mantrir Paki Path Nirman Achani.**
- * **MMUPN Mukhya Mantrir Unnoto Pakipath Nirman Achani.**
- * **MMMPA Mukhya Mantrir Mathuari Pakikarar**
- * **MMPNA Mukhya Mantrir Nabikaran Achani.**
- * **RIDF Rural Infrustructure Development Fund**
- * **APART Assam Agribusiness and Rural Transformation Project.**

Annexure - C
PROJECTS ACROSS

Category	Number of projects	Progress
Not started		
	10	
	-	
	-	

Physical progress of works under different schemes / Programmes/ Projects across

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending as on the Last Financial Year- Categorise work	
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%
1	2	3	4	5	6	7	8	9	10	11
1		PMGSY - I	1	0	0	1	0	1	0	1
2		PMGSY-III	2	0	1	0	0	1	0	1
3		MMPPNA for the year 2022-23.	34	0	0	0	0	0	0	0
4		MMUPNA for the year 2022-23.	3	0	0	0	0	0	0	0
5		MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0
6		MMPNA for the year 2022-23.	15	8	0	0	0	8	0	0
7		SOPD (G) for 2018-19.	2	0	0	1	0	1	0	0
8		SOPD (G) for 2020-21.	1	0	1	0	0	1	0	1

9		RIDF-XXIV - 2018-19.	2	0	2	0	0	2	0	2
10		RIDF-XXV - 2019-20.	1	1	0	0	0	1	0	0
11		RIDF-XXVI - 2020-21.	1	1	0	0	0	1	0	1
12		RIDF-XXVII - 2021-22.	2	1	0	0	0	1	0	0
13		RIDF-XXVII (Embankment) - 2021-22.	1	1	0	0	0	1	0	1
14		Signature Project - 2020-21	2	0	2	0	0	2	0	2
15		Conversion of 1000 SPT BR. In to RCC Bridge.	1	1	0	0	0	1	0	1
16		Road Project under APART.	2	2	0	0	0	2	0	1

Annexure -D

Loss Departments - of Previous Years

Pending works of previous years as on the last date of last Financial Year - classified based on the stage of physical progress.				Remarks
50-74%	25-49%	1-25%	Not started	
12	13	14	15	16
0	0	0	0	
0	0	1	0	One Pkg. Newly alloted in June, 23 One Pkg New Technology (Terrazyme) failed. Matter has been brought to the notice of Chief Engineer. Accordingly, suggestions seeking from NRRIDA, New Delhi and they suggested to restore the same by same Technology.
0	0	32	2	
0	0	3	0	
0	1	0	0	
0	0	7	0	
1	0	0	0	SPT Bridge No. 1/1 on Rakhaludubi- Matter is in The
0	0	0	0	Total 16 Nos of Road

0	0	0	0	
0	1	0	0	RCC Bridge on 1/1 on Chataimari to Cumeibar
0	0	0	0	
1	1	0	0	
0	1	0	0	
0	0	0	0	
0	0	0	0	
1	0	0	0	

OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE, GOALPARA

Annexure-A

Monthly status of Fund receipt and utilization for the month of **OCT** Year **2023**

A. For Schemes: Fund received.

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	1,81,25,031.60	43,35,143.40 (19.30%)	Nil	Already submitted to Director of Sericulture	Not submitted	Nil	43,35,143.40	Beneficiary 10% Share is excluded

*Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: state linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> - and concerned Ministry/ Department website to know the list of Central Schemes of current and previous year)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

Physical Progress of works under different Schemes / Programmes /Projects across departments of current year

S. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Asstt. Director f Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1 no					19.30%		200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and 1 st installment of Rs. 7505.10 is released to 196 nos for plantation by beneficiaries out of 200 nos.
2		Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24	1 no						Not started	173 nos beneficiaries approved for 2 years. 1 st year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by Arhan Enterprise , Japorigog, Guwahati- 05 , a serice Provider of the scheme.

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil						100%						The scheme was completed in due time.

B. Schemes for which no funds are recieved by the District/ Council

SI No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	11			4		100%						
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.				4		100%						
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.				4		100%						
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21				4		100%						
5		Immediate measures to recoup the damage section of the marginal bund on L/B of Dudhnoi river in different reaches from Dudhnoi to Nandeswar under SDRF for 2020- 21.				4		100%						

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
6		Immediate measures for restoration of B/dyke from Kharmuza to Nichinpur at Poitary area from flood damages of river Brahmaputra under SDRF for the year 2021-22.		3			100%						
7		Protection of Durga Mandir from the erosion of river Gara at Lakhipur Town under SOPD-FDR for the year 2021-22		3			100%						
8		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.		3			100%						
9		Immediate measures for restoration of Balbala marginal bund at different reaches in between ch. 400 m and ch. 1500 m along L/B of river Jinari under SDRF for the year		3			100%						

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
10		Immediate measures to protect Dhumergat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)		1				100%						
11		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XVIII For 2022-23.		1						70%				