

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE
MONTH OF AUGUST, 2023**

Subject	Minutes of the meeting of District Development Committee
Date & Time	8 th August, 2023 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

The decisions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
1	Social Sector	Health & Family Welfare		<p>The Joint Director of Health Services, Goalpara submitted detailed status of all health parameters. Utmost importance has been given to improve the DMI, CM Dash Board and Niti Ayog KPI in general and 4 ANC & detection and treatment of severe anaemia in particular.</p> <p>Early and regular ANC visits are being done along with health worker training for the improvement of those parameters.</p> <p>The DC, Goalpara instructed the JDHS to organize a meeting with ASHA, ANM and other grass root level workers to improve 4th ANC through early registration, awareness and other necessary measures.</p> <p>Also the JDHS has to focus more on detection of TB patients in the district.</p>	The Joint Director of Health Services, Goalpara.
2	Economic Development	Sericulture	Establishment of Sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24	173 nos. beneficiaries approved for 2 years. 1 st year target is 93 nos. of beneficiary.	Asstt. Director of Sericulture, Goalpara
			Upliftment of	200 nos. beneficiaries for	


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			<p>Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board</p>	<p>plantation scheme and 48 nos. beneficiaries as Adopted Eri Seed Rearer approved.</p>	
				<p>The first installment required for plantation activities of the department has been released.</p>	
				<p>The Deputy Commissioner, Goalpara instructed that the works must be completed within stipulated time period.</p>	
3	Infra-structure	PWD (Building)	Assam Critical Care Project-2020	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19- Work stopped by the contractor since last 11 (Eleven) months and notice serve to the contractor to resume the work.	<p>1.The Executive Engineer, PWD (Buildings), Goalpara.</p> <p>2.Hrishiraj Das, Asstt. Commissioner, Golapara.</p>
			Untied Fund (State Specific Scheme) 2016-17	Construction of Bishnu Rabha Auditorium at Dudhnoi- Work is in progress. Civil = 83%, Electrical = Nil, S/W supply = Nil.	
				Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Work is in progress.	
				Construction of New Model Women College. Work in progress.	
				Construction of District Science Centre. Work is in progress. Notice serve to the contractor due to slow progress.	
				Up-gradation of Government Polytechnic Institute and ITI. Work is in progress.	
				Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District. Work is in progress.	
	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17, Work is in progress. Civil = 79%, Electrical =2%, S/W				


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				supply = Nil.										
				<p>The DC, Goalpara instructed the The Executive Engineer, PWD (Buildings), Goalpara to complete Construction of Secretariat Building of Rabha Hajong Autonomous Council by Oct-2023 and to pressurize the contractors for expediting the completion of New Model Women College.</p> <p>He also instructed The Executive Engineer, PWD (Buildings), Goalpara, to organize a meeting at the DC's office post 15th August with the contractors of District Science Centre and New Model Women College for swift completion of the works.</p> <p>Shri Hrishiraj Das, Asstt. Commissioner, Golapara was asked to monitor the works of PWD (Building).</p>										
4	Infrastru- cture	PWD (NH)	Annual Renewal Program (A.R.P)	<p>Periodical renewal from Km 52/000(Amjonga) to Km73/000 (Dhupdhara), Km 134/000 (Airport Road) to Km 140/000 , Km 141.325 to Km 141.825 and Km 146.00 to Km 146.227 on NH -17. The work has been foreclosed in mutual consent with the Contractor. The NHIDCL has been handed over the stretch of Nh-17 From Dudhnoi To Jalukbari as per The Gazette of India Notification No.S.O.1305 (E), Dated 20-03-2023. The NH-17 from Km44.120 (Dudhnoi) to Km74.000 (Dhupdhara) under jurisdiction of Goalpara District has been handed over to PMU-Bongaigaon, NHIDCL on 13-07-2023. Total length of National Highway under PWD, Guwahati NH Division under jurisdiction of Goalpara District as on 14-07-2023 = 30.453 Km.</p>	The Executive Engineer, PWD (NH), Goalpara.									
5	Infrastru- cture	PWD Roads (Jaleswar- Goalpara West)	PMGSY	<table border="1"> <tr> <td>PMGSY-I (Regular)</td> <td>2017-18</td> <td>Progress- 96%</td> </tr> <tr> <td>PMGSY-III (2020-21)</td> <td>Progress-</td> <td>91%</td> </tr> <tr> <td>PMGSY-III (2022-23)</td> <td>Progress-</td> <td></td> </tr> </table>	PMGSY-I (Regular)	2017-18	Progress- 96%	PMGSY-III (2020-21)	Progress-	91%	PMGSY-III (2022-23)	Progress-		The Executive Engineer, PWRD, Jaleswar &
PMGSY-I (Regular)	2017-18	Progress- 96%												
PMGSY-III (2020-21)	Progress-	91%												
PMGSY-III (2022-23)	Progress-													


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				10%	Goalpara West TR Divn.	
			Other than PMGSY	Progress of various programmes like SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.		
				The Deputy Commissioner, Goalpara instructed The Executive Engineer, PWRD, Jaleswar & Goalpara West TR Division to complete the work of warehouse under APART by Dec-2023. Also other works going on under the department must be completed within stipulated time period.		
6	Infrastructure	PWD Roads (Dudhnoi-Goalpara East)	PMGSY	Construction of Lower Chotipara to Bodahapur via Katasibari Road. Br. Length 49.50m. Target date of completion- 31-08-2023. Bridge approach ongoing (Eartwork completed).	The Executive Engineer, PWRD, Dudhnoi - Goalpara East TR Divn.	
			Other than PMGSY	Progress of various programmes like SOPD, RIDF, Signature project, Road project under APART, CIDF and CMGSY were discussed.		
				The Deputy Commissioner, Goalpara instructed that the works must be completed within stipulated time period. The contractors need to be pressurized to expedite the completion of schemes on time. The Executive Engineer, PWRD, Dudhnoi - Goalpara East TR Division need to provide the necessary technical supervision so that contractors may not act according to their discretion and follow the necessary procedure.		
7	Infrastructure	PHE	SBM, CMSC, SLWM	JJM, and	Status of various works under SBM, JJM, CMSC, and SLWM was discussed.	1.The Executive Engineer, PHE, Goalpara. 2. Asstt. Executive Engineer, PNRD. 3.Executive Officer, Goalpara Municipal Board.
					The DC, Goalpara instructed The Executive Engineer, PHE, Goalpara to focus on the works in Lakhipur Block which is the Aspirational Block in the district. The DC, Goalpara enquired about the CMSC work in Dakshina Kali Mandir, Agia, to which The Executive Engineer, PHE, Goalpara replied that the	


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				<p>respective Gaon Panchayat is looking after that work and 70% of the fund will be provided by PHE department. The DC, Goalpara instructed the Asstt. Executive Engineer, PNRD to pursue the work.</p> <p>The DC, Goalpara instructed to revive the water supply work near Circuit House which has been left unused, and the Goalpara Municipal Board must put a proposal for its revival.</p> <p>The DC, Goalpara also instructed The Executive Engineer, PHE, Goalpara to look into the execution of JJM works and sensitize the workers not to damage roads during its implementation, as there has been some incidents of that kind.</p>	
8	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. Progress of works under SDRF, SOPD-FDR- Work physically completed. Progress of works under NABARD RIDF XVIII- Work in progress.	The Executive Engineer, Water Resources Division, Goalpara.
9	Economic Development	Agriculture	PM-KISAN, PMFBY, PMKSY, etc.	<p>Status of various works under PM-KISAN, PMFBY, PMKSY, etc. was discussed.</p> <p>The DC, Goalpara instructed the The District Agricultural Officer, Goalpara that government procurement must continue and PMFBY targets must be completed within the stipulated time.</p> <p>The DC, Goalpara also instructed to focus on PM-KISAN Ph-II (Mission Saturation) work.</p>	The District Agricultural Officer, Goalpara.
10	Social Sector	Education	RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA)	Progress of different activities under Secondary Education was discussed.	The Inspector of Schools, Goalpara.
			AXOM SARBA SIKSHA ABHIYAN	Progress of Civil works under SSA and Basic data were discussed.	


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			MISSION (SSA)		
				<p>The DC, Goalpara instructed The Inspector of Schools, Goalpara to ensure timely completion of Central School, Matia.</p> <p>Proper monitoring of works should be done in Lakhipur Aspirational Block to reach saturation mode of the KPIs.</p>	
11	Economic Development	Animal Husbandry and Veterinary	National Livestock Mission (NLM)	<p>Progress of the schemes- "Distribution of Hand Driven Chaff Cutter" Under The Component Conservation Of Fodder Through Post Harvest Technologies and "Innovative Poultry Productivity Project (IPPP) Broiler Birds" were discussed.</p>	The Dist. A.H & Veterinary Officer, Goalpara.
				<p>The DC, Goalpara instructed The Dist. A.H & Veterinary. Officer, Goalpara to ensure timely vaccination of animals as part of Aspirational Block Programme in Lakhipur Block.</p>	
12	Social Sector	Social Welfare	Pradhan Mantri Matru Vandana Yajnas(PMMVY)	Rs. 13,80,19,000/- fund transferred to beneficiaries account through DBT system by the Govt. of India as on 05.07.2023. as per portal.	The District Social Welfare Officer, Goalpara.
			POSHAN Abhiyaan	Utilized -Rs.24,88,000/- Balance-Rs.40,01,000/-	
			Nasha Mukta Bharat Abhiyaan	Utilized- Rs.5,10,000/- Balance- Rs. 4,90,000/-	
				<p>The DC, Goalpara instructed The District Social Welfare Officer, Goalpara to ensure that POSHAN team does its work diligently. Any deficit in responsibility on their part would result in disciplinary action.</p> <p>The DC, Goalpara instructed to focus on Pradhan Mantri Matru Vandana Yojana (PMMVY) with respect to Lakhipur Block as part of Aspirational Block Programme.</p>	
13	Economic	Panchayat	PMAY,	Progress of works under PMAY,	The CEO,


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	Development	and Rural Development	MGNREGA, Amrit Sarovar	MGNREGA, Amrit Sarovar was discussed. The DC, Goalpara gave instructions for improvement in implementation of Awaas-Plus for Krishnai and Kushdhowa Blocks. The DC, Goalpara gave instructions regarding timely payment and completion of work in MGNREGA. Also progress of works should be coherent with the instructions of the Hon'ble Minister of PNRD.	Zila Parishad, Goalpara.
14	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	SOPD-G, SOPD-FGR, PMKSY	Progress of works under SOPD-G, SOPD-FGR, PMKSY was discussed.	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)
15	Infrastructure	Irrigation (Jaleswar-Goalpara West)	SOPD-G, RIDF, PMKSY	Progress of works under SOPD-G, RIDF, PMKSY was discussed.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)
16	Social Sector	Transport		The District Transport Officer, Goalpara discussed the revenue collection achievement of the department against the target and various strategies taken for its achievement. Enforcement drives were conducted and penalties imposed to achieve road safety and revenue targets. The DC, Goalpara instructed The District Officer, Goalpara to take corrective actions regarding lapses in road safety.	The District Officer, Goalpara.
17	Economic Development	DICC	PMEGP, PMFME, MMTUBA, EDP	Progress of works under PMEGP, PMFME, MMTUBA, Udyam registration was discussed. The DC, Goalpara gave instructions to organize a meeting between DICC, ASRLM and LDM to discuss the implementation of various works of the department.	The General Manager, DICC, Goalpara.

18	Infrastructure	Soil Conservation	RIDF-XXV	Naginghat Water Harvesting cum Distribution Project. Physical progress- 47%.	The Divisional Officer, South Bank SC Division
			RIDF-XXVII during 2021-22	Marki Water Harvesting cum Distribution Project at Chekowari PT-I village. Physical progress- 70%.	
			RIDF-XXVII	Water Harvesting cum Water Distribution Project at Deo Dhuturi village. Physical progress- 35%.	

Category- B: Theme specific

S. No	Theme	Decision/ Action to be taken
1	Follow up of DC's conference	All concerned Heads of Department were asked to submit follow up action report of 5 th DCs conference held at Tinsukia.
2	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	<ul style="list-style-type: none"> Public Health Engineering department was instructed to pay the needful attention to prevent damage of the adjoining road while implementation of JJM scheme. For better coordination among the departments, The DC, Goalpara instructed the departments to use the 'Call before you dig' application. On account of plantation of One Crore samplings for Amrit Brikshya Andolan, the DC, Goalpara instructed the concerned departments to register in the website https://aba.assam.gov.in. Any other department interested in the programme may also register.
3	Coordination across Deptt.	


 District Commissioner
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Dated- 16 / 08 / 2023

Memo No. GDCP.346/2023/70-77


Copy to:

1. Addl. Chief Secretary to the Govt. of Assam for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati- 01 for kind information.
4. The Director, Monitoring and Evaluation Division, T&D Department, for information.
5. The Director, DCP, T&D Department, for information.
6. All Head of Departments, Goalpara for information and necessary action.


 District Commissioner
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D D C Meeting for the Month of Aug/23

Sl No	Name	Designation	Mobile No.	Signature
1.	Sri Khanindra Chandrahary IAS	DC, Coalgosa		
2.	Sri Ranjit Kumar, ACS	D DC, Coalgosa		
3				
4				
5				
6	Dr. J. K. Das	Jt. DHS	94351-85910	
7	Manoj Hazarika, ACS	AC, GLP.	-	
8	Shadulla Khan, ACS	IS & DEO		
9	Abdus Sakir	SP. SCA.	9435314629	
10	PALLAB KR. DAS	EE(PHE), Goalpara Div.	9435044140	
11	Ranjana Jyoti Das	A.G.M, Goalpara Div.	8721907271	
12	Budheswar Das	DA.O GLP.	9101242511	
13	Dr. Chand Mahammad	DVO, GLP	9954143616	
14	Dilip Kr. Dutta	EE. PWD (B)	9435303634	
15	Amif Rahman	AAE PWD (B)	9707812678	
16	Golan Moidul Islam Chowdhury	EE (L. Engrg), Duddhri	9435327950	
17	Bimal Kr. Baruah,	E.E. (Engrg), Goalpara	9954165031	
18	Nibasani Das	SE of Agriculture & LF	9435023767	
19	Muzen Das	J.E, PWD, NH Goalpara	75770-53314	
20	Hari Chandra Naez	J.E, PWD, NH Goalpara	7435347051	
21	Shajahan Ali Ahmed.	G.H. DIEL, Goalpara	7002884452	
22	Abdus Salam	AAE PWD Jalson TRS	7002781883	
23	Manoranjan Nath	ABR, PWRD	6026993718	
24	Zinnat Ali Ahmed	EE PWRD Lakimpur Division	9435180819	
25	Suleman Ali Ahmed	EE, W.R Division Goalpara	8638112322	
26	Ashim Kr. Nag.	EE, PWRD Duddhri & GLP. East TRD.	9435914202	
27	Monser Ali	Soil Culture Demonstrator	9707066913	
28	Nabateep Bhakonia	Asst. Director Soil Culture	9864488151	
29	Sami Choudhury	DPM, ASELM	9706939880	
30	Ashim Das	D.DM, NHM	9648431402	
31	Pradip Dutta	D.O. Soil Conservation Rly-05	8486038653	

Sl. No	Name	Designation	Mobile No	Signature
32	Amit Ananta	Assistant Soil Conservation officer	7896608376	
33				
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40				

Monthly Status of Fund receipt and utilisation for the Month of June Year 2023

Annexure -A

District Agriculture Office, Goalpara	Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs. 7,311.0 0	NIL	NIL	NIL	Rs.1,5 9,000. 00	NIL	Rs.1,5 9,000. 00	NIL	Rs.1,66, 311.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Annexure -B

B. Schemes for which no funds are received by the District/Council:

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

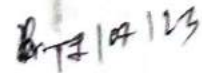
Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	District Agriculture Office, Goalpara		N.A							

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started	
1	District Agriculture Office, Goalpara		N.A												


 District Agricultural Officer
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Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year (2023-24)

Sl. No.	Admin. Deptt.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works / Services - Categories Number of works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture	Rural Infrastructure Development Fund (RIDF)	STW (Solar Pv)=220	-	-	-	-	-	Target received on 16/07/2023	
2		Sub - Mission Agriculture Mechanization @ 95% Subsidy or Rs. 9.50 Lakhs whichever is less	VLFMB=2	-	-	-	-	-	Yet to be Started under Process	Target received on 15/07/2023
3		Sub-Mission Agriculture Mechanization @ 100% or Rs. 1.25 Lakhs ehenever is less	Power Tiller=16	-	-	-	-	-		Target received on 15/07/2023
4		Sub-Mission Agriculture Mechanization @ 100% or Rs. 1.25 Lakhs ehenever is less	Electric Tiller / Weeder=3	-	-	-	-	-		Target received on 15/07/2023

Physical Progress of Works under different Schemes/Programmes/Projects across Departments of Current Year (2023-24)

Sl. No.	Admin. Deptt.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works / Services - Categories Number of works based on the stage of Physical Progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Agriculture	Rural Infrastructure Development Fund (F...DF)	STW (Solar Pv)=220	-	-	-	-	-	-	Target received on 16/07/2023
2		Sub - Mission Agriculture Mechanization @ 95% Subsidy or Rs. 9.5 Lakhs whichever is less	VLPMB=2	-	-	-	-	-	-	Target received on 25/07/2023
3		Sub-Mission Agriculture Mechanization @ 100% or Rs. 1.25 Lakhs wherever is less	Power Tiller=16	-	-	-	-	-	-	Target received on 05/07/2023
4		Sub-Mission Agriculture Mechanization @ 100% or Rs. 1.25 Lakhs wherever is less	Electric Tiller / Weeder=3	-	-	-	-	-	-	Target received on 05/07/2023

Annexure - C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year (2023-24)

Sl. No.	Admin. Deptt.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year works / Services - Categories Number of works based on the stage of Physical Progress					Remarks
				100%	75-99%	50-74%	25-49%	1-25%	
1	Agriculture	Rural Infrastructure Development Fund (RIDF)	STW (Solar Pv)=220	-	-	-	-	-	Target received on 16/07/2023
2		Sub - Mission Agriculture Mechanization @ 95% Subsidy or Rs. 9.50 Lakhs whichever is less	VLFMB=2	-	-	-	-	-	Target received on 15/07/2023
3		Sub-Mission Agriculture Mechanization @ 100% or Rs. 1.25 Lakhs eherever is less	Power Tiller=16	-	-	-	-	-	Target received on 15/07/2023
4		Sub-Mission Agriculture Mechanization @ 100% or Rs. 1.25 Lakhs eherever is less	Electric Tiller / Weeder=3	-	-	-	-	-	Target received on 15/07/2023

Monthly Status of Fund receipt and utilisation for the Month of June Year 2023

Annexure -A

A. For Schemes : Funds received

2	3	4	5	Opening Balance with CAN/SNA/Others- as applicable		Opening Balance with the District/Council/others -as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share		Of Previous Year
	Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs. 16,40,000.00	NIL	Rs. 18,000.00	NIL	Rs. 18,000.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Administrative cost
	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,052.00	NIL	NIL	NIL	Rs. 53,100.00	NIL	Rs. 53,100.00	NIL	Rs. 54,152.00	NIL	NIL	Rs. 8,26,448.00	NIL	NIL	Rs. 8,26,448.00	NIL	

Monthly Status of Fund receipt and utilisation for the Month of June Year 2023

Annexure -A

District
Office,
Goalpara

	Paraspangal Krahi Vikas Yojna	RS 79.05	00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	PM-Acst	RS 2	00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	CSS-47004 - Subsidy on Agriculture Extension	RS 02	00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Horticulture Mission for North East and Himalayan States (-NHM)	RS 01	00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
53	Frachun Mandi Krahi Sinchayee Yojna -Per Drop more Crop	RS 04	00	RS 7,311.00	NIL	NIL	NIL	RS.15 5,000. 00	NIL	RS.15 8,000. 00	NIL	RS.1,26 311.00	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Programme under process

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Monthly Status Of Fund receipt and Utilisation for the Month Of August, Year 2023.

A. For Schemes : Funds Received

Sl.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CNA/SNA/ Others- as Applicable		Opening Balance With The District/Council/ Others -- as applicable		Current Year Allocation to District		Fund Received in the Current Year		Total funds Available for Scheme	Funds Utilised till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate Submitted against total available funds for the current Year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	A.H & VETY. DEPTT	Fodder Production from Individual Farmers Land under NLM.	AS40	CS	90	10	720000	80000	720000	80000	720000	80000	800000	720000	80000	NIL	YES	NIL	NIL	
2	A.H & VETY. DEPTT	Rural Backyard Goat/ Sheep Development Scheme (Phase-II) under NLM	AS40	CS	90	10	564300	62700	564300	62700	564300	62700	627000							Payment will done through PFMS Portal within this month
3	A.H & VETY. DEPTT	Distribution of 50 Nos. Hand Driven Chaff Cutter under NLM	AS40	CS	90	5+5	262568.5	14587.1+14587.1	262567.8	14587.1+14587.1	262567.8	14587.1+14587.1	291742.85							Payment will done through PFMS Portal within this month
4	A.H & VETY. DEPTT	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	AS40	CS	90	10	5055750	561750	5055750	561750	5055750	561750	5617500							Implementation of First Phase will be done within this month.

B. Schemes for which no funds are received by the District/Council : Goalpara

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

Physical Progress of works under different Schemes /Programmes/Projects across Departments- of current Year.

Sl. No	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Fodder Production from Individual Farmers Land under NLM.	200 Nos. Beneficiaries	100 %						Payment through PFMS Portel is completed
2	A.H & VETY. DEPTT.	Rural Backyard Goat/ Sheep Development Scheme (Phase-II) under National Livestock Mission (NLM)	10 Nos. of Cluster having 10 Nos. Beneficiaries of TSP	100 %						Payment will done to vendor through PFMS Portel
3	A.H & VETY. DEPTT.	Distribution of 50 Nos. Hand Driven Chaff Cutter under NLM	50 Nos. Beneficiaries	100 %						Payment will done to vendor through PFMS Portel
4	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries					25 %		Tender invited

Monthly status of Fund receipt and utilisation for the Month ofYear.....

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	D.T.O., G.P.							Nil												

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	D.T.O., Goalpara		Nil	
2				

P. Singh
 District Transport Officer
 Goalpara Assam
 27-28

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not started		
	DTO, GIP										

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Total	Progress of pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5			100%	75-99%	50-74%	25-49%	1-25%	Not started	
	DTO, GIP															

P. Anand
 27/01/23
 Office
 GIP

PROGRESS OF CIVIL WORKS, SSA, GOALPARA –Aug'2023

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Aug. /2023

A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with		Opening Balance with the		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					CAN/SNA/ Others-as applicable.	District/Council/Others as applicable	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP0000003	CSS	0	0			0	15257.91	0	1069.66	720.80		348.861155 (32.61%)	No	Yes	No	43.57131	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS:State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

PROGRESS OF CIVIL WORKS, SSA, GOALPARA –Aug'2023

Physical progress of works under different Scheme/Programmes/Projects across department of current years, Annexure C

Sl No	Admin Department	Name of scheme	Nos of works sanction in current years	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Additional Classroom	14	0	11	0	0	2	1	
2	SSA	Boys Toilet	35	3	4	4	2	20	2	
3	SSA	Girls Toilet	26	3	2	0	4	16	1	1 No. Eroded
4	SSA	CWSN Toilet	10	7	3	0	0	0	0	
5	SSA	Ramp	12	0	1	0	0	11	0	
6	SSA	Science Laboratory	7	0	1	1	5	0	0	
7	SSA	Art /Craft Room	3	0	1	2	0	0	0	
8	SSA	Library	2	0	1	1	0	0	0	
9	SSA	Repair of Girls Toilet	28	0	0	1	3	23	1	
10	SSA	Repair of Boys Toilet	35	0	0	0	6	28	1	
11	SSA	Boundary Wall	2	0	0	0	0	2	0	
12	SSA	KGBV- Type-II	1	0	0	1	0	0	0	

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF JUNE/2023**A. For Schemes : Funds received**

Sl No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

Fund received in the current year		Total fund available for scheme	Fund utilized till now (Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current years	Amount for which UCs are pending as on date		Remarks
Central share	State share		Central share	State share			Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
---	---	---	---	---	Nil	---	---	---	---

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF JUNE/2023**B. Schemes for which no funds are received by the District / Council:-**

Sl No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
	Irrigation Department	Nil	---	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department , Assam	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	1	--	--	--	1	--	--	The work is in progress
2	Do	Construction of Solar Powered MDTW scheme at village Maladhara Part-I under RIDF-XXVIII (NABARD) for the year 2022-23	1	--	--	--	1	--	--	The work is in progress
3	Do	Construction of Solar Powered MDTW scheme at village Rangapara under RIDF-XXVIII (NABARD) for the year 2022-23	1	--	--	--	--	---	1	The work is in progress

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

Sl No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Goalpara West LAC (6 Points) under SOPD-G for the year 2022-23.	1	1 Month	--	--	--	1 Month
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Jaleswar LAC (6 Points) under SOPD-G for the year 2022-23.		1 Month	--	--	--	1 Month

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
--	90%	--	--	--	--	5 points are at present operated by Solar power. The balance work is now going on and targeted to be completed within the 31 st August/2023
--	75%	--	--	--	--	3 points are at present operated by Solar power. The balance work is now going on and targeted to be completed within the 31 st August/2023

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF JULY/2023**A. For Schemes : Funds received**

Rupees in Lakh

Sl No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department Dudhnoi Goalpara East Division	Jinary FIS under AIBP 2012-13	---	CSS	2.76	---	---	---	---	---

Fund received in the current year		Total fund available for scheme	Fund utilized till now (Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current years	Amount for which UCs are pending as on date		Remarks
Central share	State share		Central share	State share			Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
2.76	---	2.76	2.76	---	Nil	2.76	---	---	---

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF JULY/2023**B. Schemes for which no funds are received by the District / Council:-**

SI No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
1	Dudhnoi Goalpara East Division Irrigation	Installation of Tube well scheme under PMKSY-HKKP-GW-Ph1 Access to Ground water under Dudhnoi LAC during the year 2019-20	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 14.09590 L
2		Improvement and Renovation of Deosila FIS under SOPD 2019-20	Submitted to Govt. of Assam for Revalidation of AA.	Present Liability is Rs 130.58L approx
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	Demand are under preparation	Rs 37.47763 L
4		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	Demand are under preparation	Rs 43.72390 L
5		Jinari FIS	Pending at CE's office, Chandmari, Ghy.	Remaining balance under CA is Rs 5.96375L
6		Shihiri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 47.54517 L
7		Habri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 30.52104 L

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dudhnoi Goalpara East Division Irrigation	Improvement and Renovation of Deosila FIS under SOPD 2019-20	0	--	--	--	--	--	--	
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	7	--	85%	--	--	--	--	
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for the year 2022-23.	6	--	85%	--	--	---	--	

Contd-

Annexure - D

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	2	3	4	5	6	7	8	9
1	Dudhnoi Goalpara East Division Irrigation	Improvement and Renovation of Deosila FIS under SOPD 2019-20.	1	6 months	--	--	--	6 months
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for the year 2022-23.	7	2 months	--	--	--	2 months
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	6	2 months	--	--	--	2 months

Monthly status of Fund receipt and utilisation for the Month of July -2023 (ANNEXURE-A)

A. For Schemes: Funds received.

S.No	Adm in Dept .	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisat on Certificate submitted against total availabl e funds for the current year	Amount for which UC s are pending as on date		Remarks
					Centr al Share	Stat e Share	Centr al Share	Stat e Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE D	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01/01.02 (JJM Coverage)	CS	0	0			11494.31	1268.4155	11494.31	1268.4155	12762.7257	11293.572	1245.6031	0	12539.1753	0	0	
2		JJM-Support	01.03	SS	0	0	0	0	218.57825	24.2868	218.5783	24.2868	242.86505	174.17054	19.25866	0	193.4292	0	0	
3		JJM-Support WQMS	01.04	SS	0	0	0	0	7.9996	0.952	7.9996	0.952	8.9516	5.5161	0.6129	0	6.129	0	0	
Total													13014.5423	11473.259	1265.4747	0	12738.7335	0	0	0

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

**Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments - of Previous Years**

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	881	881				881		306	157	109	302	7	7 Nos. of Scheme Dropped.

Monthly status of Fund receipt and Utilisation for the month of July/ 2023

A. For Scheme : Fund received

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other-- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		-	22.4667356 Crore	Nil	U.C Submitted for Rs. 22.4667356 Crore	Nil	Nil	Work is in progress.
	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			273.07366 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
	PWD (B)	Construction of Sports complex and Stadium at Dudhnoi, Dudhnoi LAC under Goalpara District under Signature project for the year 2018-19, Package No. SP-36 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			805.57306 L	Nil	U.C Submitted for Rs. 805.57306 L	Nil	Nil	Work completed.
	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara” Package No DIS-CON-19/10 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Work stopped by the contractor

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other-- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			7.5685368 Crore	Nil	U.C Submitted for Rs. 7.5685368 Crore	Nil	Nil	Work is in progress.	
	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.	
	Health & Fam	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR Laboratory and (iv) LMO tank with MGPS at District Hospital / SDCH in various District of Assam under ECRP-II (including Electrical works) (Establishment of 10 Bedded ICU, 27 Bedded PICU, RT PCR Lab and 12 Bedded PICU and recovery ward in Civil Hospital, Goalpara) Package - ECPR-II/(10). Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			134.25365 Lakh	Nil	U.C Submitted for Rs. 134.25365 Lakh	Nil	Nil	Work is in progress.	
	D.C office Go	Construction of New ITI at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.		232.93667 Lakh	Nil	U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15-16/BLD/1228, Dt. 02-08-2023.	

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other-- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	Work is in progress.
	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	Work is in progress.

B. Scheme for which no. funds are received by the District / Council: for

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1]	D.C office Goalpara.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17.		No fund received by the PWD (B) Division, Goalpara during this Financial year
2]	Minority Dev. Deptt.	Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13.		No fund received by the PWD (B) Division, Goalpara during this Financial year
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17		No fund received by the PWD (B) Division, Goalpara during this Financial year
4]	PWD (B)	Construction of Sports complex and Stadium at Dudhnoi, Dudhnoi LAC under Goalpara District under Signature project for the year 2018-19, Package No. SP-36		No fund received by the PWD (B) Division, Goalpara during this Financial year
5]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara” Package No DIS-CON-19/10		No fund received by the PWD (B) Division, Goalpara during this Financial year
6]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara		No fund received by the PWD (B) Division, Goalpara during this Financial year
7]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC		No fund received by the PWD (B) Division, Goalpara during this Financial year

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
8]	Health & Family Welfare	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR Laboratory and (iv) LMO tank with MGPS at District Hospital / SDCH in various District of Assam under ECRP-II (including Electrical works) (Establishment of 10 Bedded ICU, 27 Bedded PICU, RT PCR Lab and 12 Bedded PICU and recovery ward in Civil Hospital, Goalpara) Package - ECPR-II/(10).		No fund received by the PWD (B) Division, Goalpara during this Financial year
9]	D.C office Goalpara.	Construction of New ITI at Lakhipur		No fund received by the PWD (B) Division, Goalpara during this Financial year
10]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic)		No fund received by the PWD (B) Division, Goalpara during this Financial year
11]	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District		No fund received by the PWD (B) Division, Goalpara during this Financial year

Physical Progress of Works under different Schemes / Programmes / Projects across Department

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of works Sanctioned in the current year	Progress of current year works / Services - Categories number of works based on the stage physical progress						Remarks	
				100%	75% - 99%	50% - 74%	25% - 49%	1% -24%	Not started		
1	D.C office Goalpara.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17.	Nil		83%					Nil	Work is in progress. Civil = 83% Electrical = Nil S/W supply = Nil
2	Minority Dev. Deptt.	Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13.	Nil		99%					Nil	Work is in progress
3	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17	Nil		79%					Nil	Work is in progress. Civil = 79% Electrical = 2% S/W supply = Nil
4	PWD (B)	Construction of Sports complex and Stadium at Dudhnoi, Dudhnoi LAC under Goalpara District under Signature project for the year 2018-19, Package No. SP-36	Nil	100%						Nil	Work completed
5	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara” Package No DIS-CON-19/10	Nil				27%			Nil	Work stopped by the contractor since last 11 (Eleven) months and notice serve to the contractor to resume the work. Bill submitted for Rs. 291.52 lakh but payment not yet made.

Sl No	Admin Dept.	Name of Scheme	Number of works Sanctioned in the current year	Progress of current year works / Services - Categories number of works based on the stage physical progress						Remarks
				100%	75% - 99%	50% - 74%	25% - 49%	1% -24%	Not started	
6	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara	Nil				35%		Nil	Work is in progress.
7	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC	Nil				25.50%		Nil	Work is in progress.
8	Health & Family	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR Laboratory and (iv) LMO tank with MGPS at District Hospital / SDCH in various District of Assam under ECRP-II (including Electrical works) (Establishment of 10 Bedded ICU, 27 Bedded PICU, RT PCR Lab and 12 Bedded PICU and recovery ward in Civil Hospital, Goalpara) Package - ECPR-II/(10).	Nil	100%					Nil	Tender amount work completed & handed over. One working estimate including addl. works submitted for Rs. 197.47202 Lakh to C.E P.W.D (B) vide this office letter No: TB-280/2021-22/BLD/119, Dt. 26-04-2022.but not yet approved.
9	D.C office Goalpara	Construction of New ITI at Lakhipur	Nil			63.10%			Nil	Work withdrawn vide this office no. TB-254/15-16/BLD/1228, Dt. 02-08-2023.

Sl No	Admin Dept.	Name of Scheme	Number of works Sanctioned in the current year	Progress of current year works / Services - Categories number of works based on the stage physical progress						Remarks
				100%	75% - 99%	50% - 74%	25% - 49%	1% -24%	Not started	
10	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic)	Nil					12%	Nil	Work is in progress.
11	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District	Nil					16.50%	Nil	Work is in progress.

Physical Progress of works under different Scheme / Programmes /Projects across Departments - of Previous years

Annexure -D

Sl No	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial year	Number of Years delayed for completion - as on the last Financial year -categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial year - Categories works based on the stage of physical progress.						
				Less than 1 Yr.	> = 1 to < 3 Yrs.	> = 3 to <5 Yrs.	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	D.C office Goalpara.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17.	1			4 year 5 month					83%				Nil
2	Minority Dev. Deptt.	Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13.	1	10 month							99%				Nil
3	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17	1			4 year 6 month					79%				Nil
4	PWD (B)	Construction of Sports complex and Stadium at Dudhnoi, Dudhnoi LAC under Goalpara District under Signature project for the year 2018-19, Package No. SP-36	1		2 year					100%					Nil
5	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara” Package No DIS-CON-19/10	1	8 month									27%		Nil

Sl No	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial year	Number of Years delayed for completion - as on the last Financial year -categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial year - Categories works based on the stage of physical progress.						
				Less than 1 Yr.	> = 1 to < 3 Yrs.	> = 3 to <5 Yrs.	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
6	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara	1	1 month								35%			Nil
7	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC	1	2 month								25.50%			Nil
8	Health & Family Welfare	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR Laboratory and (iv) LMO tank with MGPS at District Hospital / SDCH in various District of Assam under ECRP-II (including Electrical works) (Establishment of 10 Bedded ICU, 27 Bedded PICU, RT PCR Lab and 12 Bedded PICU and recovery ward in Civil Hospital, Goalpara) Package - ECPR-II/(10).	1						100%						Nil
9	D.C office Goalpara.	Construction of New ITI at Lakhipur	1				9 Year					63.10%			Nil

Sl No	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial year	Number of Years delayed for completion - as on the last Financial year -categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial year - Categories works based on the stage of physical progress.						
				Less than 1 Yr.	> = 1 to < 3 Yrs.	> = 3 to <5 Yrs.	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic)	1	---	---	---	---							12%	Nil
11	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District	1	---	---	---	---							16.50%	Nil

Monthly status of Fund receipt and utilisation for the Month of July for the Year 2023-24.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/E AP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Construction of Khalisavita Satsikhamar Road including CD Works and Routine Maintenance for 5 years under PMGSY, Batch-III for the year 2017-18, Pk AS-07- 253		CS	-	-	-	-	Nil	Nil	Nil	Nil		60.14%	0%	-	-	-	-	. Dropping proposal accepted by NRRIDA for Rs. 217.32028 L (39.86 %). Project completed
2		Construction of road from Rakhalkilla Bazar to Tikrikilla Shivbari road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-266		CS	-	-	-	-	Nil	Nil	Nil	Nil		89.41%	0%	-	-	-	-	Work completed Final bill is under preparation
3		Construction of road from Dhumerghat Tarangapur including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-384		CS	-	-	-	-	Nil	Nil	Nil	Nil		86.75%	0%	-	-	-	-	Work completed Final bill is under preparation
4		Construction of road from Baida Kurung Road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-352		CS	-	-	-	-	Nil	Nil	Nil	Nil		75.11%	0%	-	-	-	-	Work completed Final bill is under preparation
5		Construction of road from Nidanpur to Dhamar Bazar including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-350		CS	-	-	-	-	Nil	Nil	Nil	Nil		90.67%	0%	-	-	-	-	Work completed Final bill is under preparation
6		Construction of Rang sai Hatishila road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY for the year 2017-18, Pk AS-07-353		CS	-	-	-	-	Nil	Nil	Nil	Nil		63.02%	0%	-	-	-	-	Work in Progress Target Date of Completion : 31.10.2023
7		Construction of Roads from Salpara to Dariarpar via Chatabari Model High School including CD Works and Routine Maintenance for 5 years under PMGSY for the year 2017-18, Batch-III, Pk AS-07-339		CS	-	-	-	-	11862612		11862612	Nil		87.58%	0%					Work completed Final bill is under preparation
8		"Construction of RCC Bridge No. 2/2 on Kumri Dumerghat Road under MLCSNA under RIDF- XXIV of NABARD for 2018-19. Package No. MLCSNA/Goalpara/03.		CSS	-	-	-	-	Nil	Nil	Nil	Nil		78.80%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation
9		"Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on		CSS	-	-	-	-	Nil	Nil	Nil	Nil		63.38%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.10.2023

10	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC'	CSS	-	-	-	-	Nil	Nil	Nil	Nil	Nil	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 30.09.2023	
11		Construction of Road from (1) Tarangajhar steel Bridge to Kumri via Chirakuti Development Block (2) Baunori to Gunaipani Road under RIDF-XXVII of NABARD for 20221-22 under PWD Goalpara West & Jaleswar TR Division under Jaleswar LAC	CSS	-	-	-	-	Nil	Nil	12500000	Nil	27%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 30.09.2023	
12		'Construction of Road from Ist KM of Morichbari Gumaijhar (Haldibari) Road to Rakhalkilla Bazar via Chakli Chariali including RCC Bridge No. 1/1 and river training works under under RIDF-XXVII(NABARD) for the year 2021-22 under PWD Goalpara West & Jaleswar TR Division, Package No RIDF-XXVII/Goalpara/01)	CSS	-	-	-	-	Nil	Nil	7000000	Nil	22.38%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Stipulated Date of Completion : 24.02.2023	
13		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20	CSS	-	-	-	-	Nil	Nil	5686000	Nil	0%	0%	-	-	-	-	-	Work in progress Target Date of Completion : 28.02.2024
14		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 18.00 km to ch. 21.00km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_02)	CSS	-	-	-	-	4981325	Nil	4981325	Nil	15.50%	0%	-	-	-	-	-	Work in progress Target Date of Completion : 31.12.2023
15	Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_01)	CSS	-	-	-	-	20592378	Nil	20592378	Nil	70.80%	0%	-	-	-	-	-	Work completed Final bill is under preparation	

Executive Engineer (PWRD)
Goalpara West & Jaleswar TR Division
Lakhipur, Goalpara

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWRD Chandmari, Assam, Ghly-03	NA	NA	NA
2		NA	NA	NA

Executive Engineer (PWRD)
Goalpara West & Jaleswar TR Division
Lakhipur, Goalpara

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		APART (Warehouse)	1	-	-	-	-	1	-

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMNA Mukhya Mantrir Mathuari Nirman Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

Executive Engineer (PWRD)
Goalpara West & Jaleswar TR Division
Lakhipur, Goalpara

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.					
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1		PMGSY - I	1	0	0	1	0	1	0	1	0	0	0	0
2		PMGSY-III	2	0	1	0	0	1	0	1	0	0	1	0
3		MMPPNA for the year 2022-23.	34	0	0	0	0	0	0	0	0	0	32	2
4		MMUPNA for the year 2022-23.	3	0	0	0	0	0	0	0	0	0	3	0
5		MMMNA for the year 2022-23.	2	0	0	0	0	0	0	0	0	0	2	0
6		MMPNA for the year 2022-23.	15	8	0	0	0	8	0	0	0	0	7	0
7		SOPD (G) for 2018-19.	2	0	0	1	0	1	0	0	1	0	0	0

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.					
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
8		SOPD (G) for 2020-21.	1	0	1	0	0	1	0	1	0	0	0	0
9		RIDF-XXIV - 2018-19.	2	0	2	0	0	2	0	2	0	0	0	0
10		RIDF-XXV - 2019-20.	1	0	0	0	0	0	0	0	0	1	0	0
11		RIDF-XXVI - 2020-21.	1	1	0	0	0	1	0	1	0	0	0	0
12		RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	1	1	0	0
13		RIDF-XXVII (Embankment) - 2021-22.	2	2	0	0	0	2	0	1	0	1	0	0
14		Signature Project - 2020-21	2	0	2	0	0	2	0	2	0	0	0	0
15		Conversion of 1000 SPT BR. In to RCC Bridge.	1	1	0	0	0	1	0	1	0	0	0	0
16		Road Project under APART.	2	1	0	0	0	1	0	1	1	0	0	0

Execu
Goalpara W
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Annexure -D

Remarks
16
One Pkg. Newly allotted in June, 23 One Pkg New Technology (Terrazyme) failed. Matter has been brought to the notice of Chief Engineer. Accordingly, suggestions seeking from NRRIDA, New Delhi and they suggested to restore the same by same Technology.
SPT Bridge No. 1/1 on Rakhaludubi- Matter is in The Hon'ble High Court

Remarks
Total 16 Nos of Road
RCC Bridge on 1/1 on Chataimari to Gumaijhar

ative Engineer (PWRD)
/est & Jaleswar TR Division
akhipur, Goalpara

ANNEXURE-A

Monthly status of Fund receipt and utilisation for the Month of July 2023

A For Schemes: Funds received.

S.No	Admin Dept	Name of Scheme (Implementation agency) PWRD Dudhnoi & Goalpara East TRD	PFMS Code & SLS Code	Category CS/CSS & State /EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)			Of previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
RIDF																				
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)	NA	CSS	NA	NA	NA	NA	444.45192	283.35387	0.00	0.00	200.049	571.12563 (40.4%)	0%	Submitted	Nil	Nil		
2		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645km) under RIDF-XXVII of NABARD for the year 2021-22 in PWD Dudhnoi & Goalpara East TR Division, Goalpara,36 Dudhnoi ST LAC, PKG No. RIDF-XXVII/Goalpara/03	NA	CSS	NA	NA	NA	NA			70.23550	0.00		70.23550 (11.76%)	0					
3		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_01).	NA	CSS	NA	NA	NA	NA			56.77595	0		56.77595 (12.99%)	0					
4		Construction of RCC Bridge No. 1) 1/1 on Baghdoba Bazar to Satchibari Road including Approaches & Protection work 2) 3/1 on Kothakhuti Athiabari Road including Approaches and protection work 3) 1/2 on Ulubari Nitor L.O. School to Ulubari Puranpara Jogdish Horizon House road including Approaches and protection work 4) 2/1 on Kahibari to Bogoribari via Ghagra Mowamari Road including Approaches and protection work under MLCSNA under RIDF XXIV of NABARD for the year 2018-19	NA	CSS	NA	NA	NA	NA			0	105.91716		56.77595 (12.99%)	105.91716 (100%)					
5		Construction of RCC Bridge No.1/1 on Dighali Chaplai Road to Khutabari 5 mile Road - Under RIDF - XXV	NA	CSS	NA	NA	NA	NA			0	18.88520		169.96681 (100%)	18.88520 (100%)					
6		Upgradation and Improvement of Krishnai Mendhipathar Road under RIDF-XXVI Project for 2020-21	NA	CSS	NA	NA	NA	NA			73.39004	0.00000		710.83396 (100%)	0%					Demand Submitted Rs.87.14144 (L) (State Share)
7		Construction of RCC Bridge no. 1/1 on Padupara to Hekra road under Mahabir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)under RIDF -XXV of NABARD for the year 2019-20(LAC-Dudhnoi) Package _MLCSA/RIDF-XXV/Goalpara/05	NA	CSS	NA	NA	NA	NA			0	0.00000		341.32534 (100%)	0%					Demand Submitted Rs. 37.92504 (L) (State Share)
8		Construction of RCC Br. no. Bridge No. 1/1 at road from Harimura Road to Krishnai Mornai ROAD via Mazgaon Masjid under MLCSNA under RIDF-XXV of NABARD for 2019-20	NA	CSS	NA	NA	NA	NA			44.00143	0.00000		301.36524 (100%)	0%					Demand Submitted Rs. 33.48503(L) (State Share)
PMGSY																				

8	erred Office B, Assam hari Guwahati 03	Construction of Lower Chotipara to Bodahapur via Katasibari Road., Package No. AS-07-221	NA	CS	NA	NA	NA	NA	NA		40.04881	0		529.00392 (84.48%)	0						
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9	Empov ASF Chandri	Construction of Meshalkhowa to Hatigaon Road Package No. AS-07-220	NA	CS	NA	NA	NA	NA	NA	0	0	876.65893 (90.44%)	0							
SOPD-G																				
10	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of walking track along the periphery of Urrpad Beel in Goalpara District under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA	0.00	1105.00	0	248.98411	127.99327	0	818.7313 (31.87%)					
11		Construction of NH-37 Road to Krishnai Harimura PWD Road via Velakhamar PWD under SOPD(G) for the year 2020-21	NA	State	NA	NA	NA	NA			0	0		0	15.84913 (34.35%)					Demand submitted of Rs. 23.95934 (L)
12		Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA			0	0		0	175.64833 (58.02%)					Demand submitted of Rs. 41.07665 (L)
13		Construction of Road (i) Khardang to Charakpara Road, (ii) Bongaon to Charakpara Road, iii) Culvert at Bongaon to Bamunepanikhowa Road under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA			0	0		0	261.591 (77.67%)					
14		Construction of Road (i) Rongjuli Bakhrapara to Building Sonali Para Road, ii) Rangjuli Dakuwakata to Sericulture fram Jolapara Road iii) Maju Borgum village Road, iv) Dudhnoi Hospital Road under SOPD(G) for the year 2020-21.	NA	State	NA	NA	NA	NA			0	0		0	226.97128 (71.19%)					Demand submitted of Rs. 80.22901 (L)
15		Upgradation and Improvement of Darangiri Nandeshar Road under Signature Project of SOPD(G) for the Year 2020-21.	NA	State	NA	NA	NA	NA				0		0	133.08200 (13.31%)					Demand submitted of Rs. 532.94353 (L)
CIDF																				
		Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20	NA	State	NA	NA	NA	NA	NA	NA	0	0	0	334.19267 (45.36%)						
APART																				
	Guwahati	Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.	NA	State	NA	NA	NA	NA	NA	NA	0	0	0	157.43105 (82.85%)						
		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.	NA	State	NA	NA	NA	NA	NA	NA	0	0	0	137.39947 (64.46%)						

	Chief Engineer, EAP, Fatashil Ambari, G	Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.	NA	State	NA	NA	NA	NA	NA	NA	0	0	118.88342 (41.27%)	NA	NA	NA	NA	
		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length=1.5 Km) under APART	NA	State	NA	NA	NA	NA	NA	NA	0	0	132.37134 (78.94%)	NA	NA	NA	NA	
		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART(Package No:	NA	State	NA	NA	NA	NA	NA	NA	0	0	40.35901 (36.22%)	NA	NA	NA	NA	
		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara	NA	State	NA	NA	NA	NA	NA	NA	0	0	32.85608 (20.31%)	NA	NA	NA	NA	
		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)	NA	State	NA	NA	NA	NA	NA	NA	0	0	51.31936 (20.67%)	NA	NA	NA	NA	
Mukhya Mantrir Unnoto Paki Path Nirman Achan																		
16	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
17		Improvement of Krishnai Mendipathar Road	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
18		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA
Mukhya Mantrir Pakipath Nirman Aachani																		
19	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of Road from NH-17 to Badakhuwa	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
20		Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
21		Construction of Road from kaistapara PWD road to Rangjuli Garopara from ch.0.00m to 2500.00m	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
22		Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
23		Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
24		Construction of road from Dakhin Amjonga Doul Mandir to Salpara via Kalimandir	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
25		Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara)	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
26		Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
27		Construction of Road from Dabli Market to Rambukpara via Birubala Mission	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
28	3	Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
29		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	

30	Chief Engineer, PWRD, Assam Chandmari, Guwahati-0:	Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
32		Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
33		Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
34		Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
35		construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
36		Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
37		Construction of road from Dhob Bazar to Rangatoli(Dhobbazar to Garosingsa)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
		Mukhya Mantrir Path Nabikaran Achari																	
38	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal of Bhelterghat Manikganj Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
39		Periodic Renewal of Simlitola to Kankata Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
40		Periodic Renewal of Dhupdhara to Santipur east bye lane	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
41		Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
42		Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
43		Periodic renewal of Dudhnoi to Siluk Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
44		Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	

45	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
46		Periodic Renewal to Road from Dolgoma to Basantapur	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
47		Periodic Renewal to Road from Paikan to Hadigaon	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
48		Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
49		Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
50		Periodic Renewal to Road from Balijana to Derek	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
51		Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
52		Periodic Renewal to Road from Dolgoma College to Sidhabari Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
Mukhya Mantrir Mothauri Pokikaran Achani																			
53	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	

(Ashim Kumar Nag)
Executive Engineer, PWRD
Dudhnoi & Goalpara East Territorial
Road Division, Goalpara

Annexure-B

B. Scheme for which no funds are received by the District / Council

S No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

(Ashim Kumar Nag)
Executive Engineer, PWRD
Dudhnoi & Goalpara East Territorial
Road Division, Goalpara

Annexure - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

(Ashim Kumar Nag)
Executive Engineer,PWRD
Dudhnoi & Goalpara East TRD

Annexure -D

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

REPORTING DATE: 31.07.2023 (MONTH: JULY,2023)

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	1	0	0	1	0	1	0	1	0	0	0	0	Work is in Progress
2	Public Works Road Department	SOPD (G) for 2020-21.	7	1	6	0	0	0	1	4	2	0	0	0	1 no Work Completed on 02.05.2023 Remaining Works are in Progress
3	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXVII - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
6	Public Works Road Department	Signature Project - 2020-21	1	1	0	0	0	1	0	0	1	0	0	0	Work is in Progress
7	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
8	Public Works Road Department	APART(Markets)	4	0	4	0	0	4	0	2	1	1	0	0	Work is in Progress
9	Public Works Road Department	APART(Roads)	3	1	0	0	0	1	0	1	1	1	0	0	Work is in Progress
10	Public Works Road Department	MMPPNA for the year 2022-23.	18	0	0	0	0	0	0	0	0	0	18	0	Work is in Progress
11	Public Works Road Department	MMUPNA for the year 2022-23.	3	0	0	0	0	0	0	0	0	1	2	0	Work is in Progress

12	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
13	Public Works Road Department	MMPNA for the year 2022-23.	15	0	0	0	0	0	0	4	0	0	11	0	Work is in Progress

- * **PMGSY** **Pradhan Mantrir Gram Sarak Yojana.**
- * **MMPPNA** **Mukhya Mantrir Paki Path Nirman Achani.**
- * **MMUPNA** **Mukhya Mantrir Unnoto Pakipath Nirman Achani.**
- * **MMMNA** **Mukhya Mantrir Mathuari Nirman Achani.**
- * **MMPNA** **Mukhya Mantrir Nabikaran Achani.**
- * **APART** **Assam Agribusiness and Rural Transformation Project.**

(Ashim Kumar Nag)
Executive Engineer,PWRD
Dudhnoi & Goalpara East TRD

Monthly status of Fund receipt and utilisation for the Month of July for the Year 2023-24.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/E AP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Construction of Khalisavita Satsikhamar Road including CD Works and Routine Maintenance for 5 years under PMGSY, Batch-III for the year 2017-18, Pk AS-07- 253		CS	-	-	-	-	Nil	Nil	Nil	Nil		60.14%	0%	-	-	-	-	. Dropping proposal accepted by NRRIDA for Rs. 217.32028 L (39.86 %). Project completed
2		Construction of road from Rakhalkilla Bazar to Tikrikilla Shivbari road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-266		CS	-	-	-	-	Nil	Nil	Nil	Nil		89.41%	0%	-	-	-	-	Work completed Final bill is under preparation
3		Construction of road from Dhumerghat Tarangapur including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-384		CS	-	-	-	-	Nil	Nil	Nil	Nil		86.75%	0%	-	-	-	-	Work completed Final bill is under preparation
4		Construction of road from Baida Kurung Road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-352		CS	-	-	-	-	Nil	Nil	Nil	Nil		75.11%	0%	-	-	-	-	Work completed Final bill is under preparation
5		Construction of road from Nidanpur to Dhamar Bazar including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-350		CS	-	-	-	-	Nil	Nil	Nil	Nil		90.67%	0%	-	-	-	-	Work completed Final bill is under preparation
6		Construction of Rang sai Hatishila road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY for the year 2017-18, Pk AS-07-353		CS	-	-	-	-	Nil	Nil	Nil	Nil		63.02%	0%	-	-	-	-	Work in Progress Target Date of Completion : 31.10.2023
7		Construction of Roads from Salpara to Dariarpar via Chatabari Model High School including CD Works and Routine Maintenance for 5 years under PMGSY for the year 2017-18, Batch-III, Pk AS-07-339		CS	-	-	-	-	11862612		11862612	Nil		87.58%	0%					Work completed Final bill is under preparation
8		"Construction of RCC Bridge No. 2/2 on Kumri Dumerghat Road under MLCSNA under RIDF- XXIV of NABARD for 2018-19. Package No. MLCSNA/Goalpara/03.		CSS	-	-	-	-	Nil	Nil	Nil	Nil		78.80%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation
9		"Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on		CSS	-	-	-	-	Nil	Nil	Nil	Nil		63.38%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.10.2023

10	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC'	CSS	-	-	-	-	Nil	Nil	Nil	Nil	Nil	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 30.09.2023	
11		Construction of Road from (1) Tarangajhar steel Bridge to Kumri via Chirakuti Development Block (2) Baunori to Gunaipani Road under RIDF-XXVII of NABARD for 20221-22 under PWD Goalpara West & Jaleswar TR Division under Jaleswar LAC	CSS	-	-	-	-	Nil	Nil	12500000	Nil	27%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 30.09.2023	
12		'Construction of Road from Ist KM of Morichbari Gumaijhar (Haldibari) Road to Rakhalkilla Bazar via Chakli Chariali including RCC Bridge No. 1/1 and river training works under under RIDF-XXVII(NABARD) for the year 2021-22 under PWD Goalpara West & Jaleswar TR Division, Package No RIDF-XXVII/Goalpara/01)	CSS	-	-	-	-	Nil	Nil	7000000	Nil	22.38%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Stipulated Date of Completion : 24.02.2023	
13		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20	CSS	-	-	-	-	Nil	Nil	5686000	Nil	0%	0%	-	-	-	-	-	Work in progress Target Date of Completion : 28.02.2024
14		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 18.00 km to ch. 21.00km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_02)	CSS	-	-	-	-	4981325	Nil	4981325	Nil	15.50%	0%	-	-	-	-	-	Work in progress Target Date of Completion : 31.12.2023
15	Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_01)	CSS	-	-	-	-	20592378	Nil	20592378	Nil	70.80%	0%	-	-	-	-	-	Work completed Final bill is under preparation	

Executive Engineer (PWRD)
Goalpara West & Jaleswar TR Division
Lakhipur, Goalpara

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	NA	NA	NA
2		NA	NA	NA

Executive Engineer (PWRD)
Goalpara West & Jaleswar TR Division
Lakhipur, Goalpara

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		APART (Warehouse)	1	-	-	-	-	1	-

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMNA Mukhya Mantrir Mathuari Nirman Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

Executive Engineer (PWRD)
Goalpara West & Jaleswar TR Division
Lakhipur, Goalpara

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.					
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1		PMGSY - I	1	0	0	1	0	1	0	1	0	0	0	0
2		PMGSY-III	2	0	1	0	0	1	0	1	0	0	1	0
3		MMPPNA for the year 2022-23.	34	0	0	0	0	0	0	0	0	0	32	2
4		MMUPNA for the year 2022-23.	3	0	0	0	0	0	0	0	0	0	3	0
5		MMMNA for the year 2022-23.	2	0	0	0	0	0	0	0	0	0	2	0
6		MMPNA for the year 2022-23.	15	8	0	0	0	8	0	0	0	0	7	0
7		SOPD (G) for 2018-19.	2	0	0	1	0	1	0	0	1	0	0	0

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.					
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
8		SOPD (G) for 2020-21.	1	0	1	0	0	1	0	1	0	0	0	0
9		RIDF-XXIV - 2018-19.	2	0	2	0	0	2	0	2	0	0	0	0
10		RIDF-XXV - 2019-20.	1	0	0	0	0	0	0	0	0	1	0	0
11		RIDF-XXVI - 2020-21.	1	1	0	0	0	1	0	1	0	0	0	0
12		RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	1	1	0	0
13		RIDF-XXVII (Embankment) - 2021-22.	2	2	0	0	0	2	0	1	0	1	0	0
14		Signature Project - 2020-21	2	0	2	0	0	2	0	2	0	0	0	0
15		Conversion of 1000 SPT BR. In to RCC Bridge.	1	1	0	0	0	1	0	1	0	0	0	0
16		Road Project under APART.	2	1	0	0	0	1	0	1	1	0	0	0

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Annexure -D

Remarks
16
One Pkg. Newly allotted in June, 23 One Pkg New Technology (Terrazyme) failed. Matter has been brought to the notice of Chief Engineer. Accordingly, suggestions seeking from NRRIDA, New Delhi and they suggested to restore the same by same Technology.
SPT Bridge No. 1/1 on Rakhaludubi- Matter is in The Hon'ble High Court

Remarks
Total 16 Nos of Road
RCC Bridge on 1/1 on Chataimari to Gumaijhar

Executive Engineer (PWRD)
West & Jaleswar TR Division
Bakhipur, Goalpara

OFFICE OF THE ASSISTANT DIRECTOR OF SERICULTURE, GOALPARA

Annexure-A

Monthly status of Fund receipt and utilization for the month of **AUG** Year **2023**

A. For Schemes: Fund received.

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	20981948.40	1478226.60 (6.58%)	Nil	Already submitted to Director of Sericulture	Not submitted	Nil	1478226.60	Beneficiary 10% Share is excluded

*Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: state linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> - and concerned Ministry/ Department website to know the list of Central Schemes of current and previous year)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

Physical Progress of works under different Schemes / Programmes /Projects across departments of current year

S. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Asstt. Director f Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1 no					6.58%		200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and 1 st installment of Rs. 7505.10 is released to 196 nos for plantation by beneficiaries out of 200 nos.
2		Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24	1 no						Not started	173 nos beneficiaries approved for 2 years. 1 st year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by Arhan Enterprise , Japorigog, Guwahati- 05 , a serice Provider of the scheme.

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil						100%						The scheme was completed in due time.

Monthly status of Fund receipt and utilisation for the Month of July Year 2023-24

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/ State/ EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District/Council / Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	Construction of RCC Check dams at Buspara nalla with Earthen bund	ASKR107531 SLS Code - AS 83	CS/SS	0	0	-	-	6.202305	0.689145	6.202305	0.689145	6.89145	6.202305 (100%)	0.689145 (100%)	-	Yes	-	-	
2		Horticulture (Beta Nut) at Nokdan pahar	ASKR107531 SLS Code - AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-	
3		Construction of RCC Check dams at Abda nalla	ASKR107531 SLS Code - AS 83	CS/SS	0	0	-	-	7.980552	0.886728	7.980552	0.886728	8.86728	7.980552 (100%)	0.886728 (100%)	-	Yes	-	-	
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt.-I village.	ASKR107533 SLS Code - AS 83	CS/SS	0	0	-	-	8.27937	0.91993	8.27937	0.91993	9.1993	5.193 (100%)	0.577 (100%)	-	Yes	-	-	
5		Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	ASKR107532 SLS Code - AS 83	CS/SS	0	0	-	-	7.2531	0.8059	7.2531	0.8059	8.059	7.2531 (100%)	0.8059 (100%)	-	Yes	-	-	


 Divisional Officer
 South Bank Soil Conservation
 Division, Cuwahati-5

6	Soil Conservation Department	Horticulture Plantation (Betal Nut) at Khardang Pt-I village.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-
7		Construction of RCC Check Dam at Belpara Pt.-II village (near Sosan).	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	12.196 17	1.355 13	12.19 617	1.35513	13.551 3	12.196 17 (100%)	1.35513 (100%)	-	Yes	-	-
8		RCC Check Dam at Bamune Panikhowa Village	ASKR107534 SLS Code – AS 83	CS/SS	0	0	-	-	5.8644 09	0.651 601	5.864 409	0.651601	6.5160 1	5.8644 09 (100%)	0.651601 (100%)	-	Yes	-	-
9		Excavation of Farm Pond at Khardang Pt-I	ASKR11098 SLS Code – AS 83	CS/SS	0	0	-	-	4.6872	0.520 8	4.687 2	0.5208	5.208	4.6872 (100%)	0.5208 (100%)	-	Yes	-	-
10		Horticulture Plantation (Banana) at Belpara Pt-II village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-
11		Construction of RCC Check dam at Soto Dara with Guide bund	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	5.4265 32	0.602 948	5.426 532	0.602948	6.0294 8	5.4265 32 (100%)	0.602948 (100%)	-	Yes	-	-
12		Construction of Farm ponds at Senimari Pt-II	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes	-	-
13		Excavation of Farm Pond at Khamari village.	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	3.6202 95	0.402 255	3.620 295	0.402255	4.0225 5	3.6202 95 (100%)	0.402255 (100%)	-	Yes	-	-
14		Excavation of Farm Pond at Pub Jira village.	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	9.7055 82	1.078 398	9.705 582	1.078398	10.783 98	9.7055 82 (100%)	1.078398 (100%)	-	Yes	-	-
15		Excavation of Farm Pond at Manjuli Hills.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes	-	-
16	Soil Conservation Department	Horticulture Plantation at Senimari Pt-II village.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	1.9063	0.211 7	1.906 3	0.2117	2.117	0.9693 (50%)	0.2117 (100%)	-	No	-	-
17		Excavation of Farm Pond at Senimari Pt-III	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	4.1374 8	0.459 72	4.137 48	0.45972	4.5972	4.1374 8 (100%)	0.45972 (100%)	-	Yes	-	-
18		RCC Check	ASKR107533	CS/SS	0	0	-	-	10.480	1.164	10.48	1.164555	11.645	10.480	1.164555	-	Yes	-	-

		Dam at Senimari Pt-II Village	SLS Code – AS 83					995	555	0995		55	995 (100%)	(100%)				
19		Earthen Guide Bund at Senimari Pt-III Village	ASKR107533	CS/SS	0	0	-	6.20622	0.68958	6.20622	0.68958	6.8958	3.56042 (57%)	0.68958 (100%)	-	No	-	
20		Earthen Drainage Channel at Tararthop	ASKR107533	CS/SS	0	0	-	1.038825	0.115425	1.038825	0.115425	1.15425	1.038825	0.115425	-	Yes	-	
21		Excavation of Farm pond at Senimari pt-I	ASKR107534	CS/SS	0	0	-	3.717	0.413	3.717	0.413	4.13	3.717	0.413	-	Yes	-	
22		Excavation of Farm pond at Tararthop	ASKR11098	CS/SS	0	0	-	5.33232	0.59248	5.33232	0.59248	5.9248	5.33232	0.59248	-	Yes	-	
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	ASKR11098	CS/SS	0	0	-	8.120934	0.902326	8.120934	0.902326	9.02326	8.120934	0.902326		Yes		
24		Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	SLS Code – AS 83	CS/SS	0	0	-	9.870795	1.096755	9.870795	1.096755	10.96755	9.870795	1.096755		Yes		
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	ASKR11098	CS/SS	0	0	-	9.00	1.00	9.00	1.00	10	8.45 (93%)	1.00 (100%)		No		
26		Farm Pond at Hatimura Pt-I Village	SLS Code – AS 83	CS/SS	0	0	-	8.742213	0.971357	8.742213	0.971357	9.71357	8.742213	0.971357		Yes		

Annexure-B.

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	Horticulture Plantation at Senimari Pt-II village.	1	-	-	56%	-	-	
2		Earthen Guide Bund at Senimari Pt-III Village	1	-		62%	-	-	
3		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	1	-	84%	-	-	-	


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	Construction of RCC Check dams at Buspara nalla with Earthen bund	-	-	-	-	-	100%	-	-	-	-	-	
2		Horticulture (Betal Nut) at Nokdan pahar	-	-	-	-	-	100%	-	-	-	-	-	
3		Construction of RCC Check dams at Abda nalla	-	-	-	-	-	100%	-	-	-	-	-	
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt.-I village.	-	-	-	-	-	100%	-	-	-	-	-	
5		Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	-	-	-	-	-	100%	-	-	-	-	-	
6		Horticulture Plantation (Betal Nut) at Khardang Pt.-I village.	-	-	-	-	-	100%	-	-	-	-	-	
7		Construction of RCC Check Dam at Belpara Pt.-II village (near Sosan).	-	-	-	-	-	100%	-	-	-	-	-	
8		RCC Check Dam at Bamune Panikhowa Village	-	-	-	-	-	100%	-	-	-	-	-	
9		Excavation of Farm Pond at Khardang Pt.-I	-	-	-	-	-	100%	-	-	-	-	-	


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-9

10		Horticulture Plantation (Banana) at Belpara Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-
11		Construction of RCC Check dam at Soto Dara with Guide bund	-	-	-	-	-	-	100%	-	-	-	-	-
12		Construction of Farm ponds at Senimari Pt-II	-	-	-	-	-	-	100%	-	-	-	-	-
13		Excavation of Farm Pond at Khamari village.	-	-	-	-	-	-	100%	-	-	-	-	-
14		Excavation of Farm Pond at Pub Jira village.	-	-	-	-	-	-	100%	-	-	-	-	-
15		Excavation of Farm Pond at Manjuli Hills.	-	-	-	-	-	-	100%	-	-	-	-	-
16		Horticulture Plantation at Senimari Pt-II village.	1	Less than 1 Yr	-	-	-	-	-	-	56%	-	-	-
17		Excavation of Farm Pond at Senimari Pt-III	-	-	-	-	-	-	100%	-	-	-	-	-
18		RCC Check Dam at Senimari Pt-II Village	-	-	-	-	-	-	100%	-	-	-	-	-
19		Earthen Guide Bund at Senimari Pt-III Village	1	Less than 1 Yr	-	-	-	-	-	-	62%	-	-	-
20		Earthen Drainage Channel at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-
21		Excavation of Farm pond at Senimari pt-I	-	-	-	-	-	-	100%	-	-	-	-	-
22		Excavation of Farm pond at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-
24		Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	1	Less than 1 Yr	-	-	-	-	-	84%	-	-	-	-
26		Farm Pond at Hatimura Pt-I Village	-	-	-	-	-	-	100%	-	-	-	-	-

Soil
Conservation
Department


Divisional Officer
South Bank Soil Conservation
Division, Guwahati-5

B. Schemes for which no funds are recieved by the District/ Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
7	Water Resources Department	Anti-erosion measures to protect the Baniapara and its adjoining areas from the erosion of river Brahmaputra. For 2021-22.			3			100%						
8		Immediate measures for restoration of B/dyke from Kharmuza to Nichinpur at Poitary area from flood damages of river Brahmaputra under SDRF for the year 2021-22.			3			100%						
9		Protection of L/B of river Jinjiram opposite Shiv Mandir at Lakhipur under SOPD-FDR for the year 2021- 22.			3			100%						
10		Protection of Durga Mandir from the erosion of river Gara at Lakhipur Town under SOPD-FDR for the year 2021-22			3			100%						
11		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22			3			100%						

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
13		Immediate measures to protect Dhumergat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)		1				100%						
14		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XVIII For 2022-23.		1						65%				

Executive Engineer
Goalpara W.R Division
Goalpara