

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE  
MONTH OF DECEMBER, 2023**

Subject	Minutes of the meeting of District Development Committee
Date & Time	12 <sup>th</sup> December, 2023 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

The decisions of the meeting are as follows:

**Category-A: Department specific**

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	<b>Health &amp; Family Welfare</b>	Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA), National Health Mission	<p>The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters. The status and progress of all the ongoing civil works were discussed.</p> <p>Strategies for improvement in the KPI of 4ANC were discussed during and measures for improving the 4ANC percentage from 89% to 100%. Monitoring and guidance of ASHA workers needed to be done sternly. A major issue was the under reporting of cases. Special emphasis to be given for institutional delivery of babies. Discussion regarding distribution of menstruation card was held. The District Commissioner directed to expedite the process of upgrading the healthcare centers, with primary focus on the Aspirational Block in the district (Lakhipur Development Block) to obtain NQAS (National Quality Assurance Standards) certification and assured them of the administration's support for the facilitation of this process. Discussion regarding new nomenclature of Health and Wellness Centres was held. Civil</p>	The Joint Director of Health Services, Goalpara.

  
**District Commissioner**  
**Goalpara**

				Works under NHM could not be discussed due to the absence of the concerned Engineer during the discussion.	
2	Infra-structure	PHE	SBM, JIM, CMSC, and SLWM, GOBARDHAN	<p>Status of various works under SBM, JIM, CMSC, and SLWM was discussed.</p> <p>The DC, Goalpara, instructed for providing the report with comparative figures from the previous month/week/year so that the progress can be measured effectively. The DC, Goalpara, instructed that by Dec/2023, all 1650 schools have to be provided with tap water connections under JIM. He also instructed to expedite the progress of IHHL (phase 2) to reach 100%. During the discussion, an incident was brought to light that in the Lakhipur-Jaleswar area, an Anganawadi Worker was misusing tap water connection from AWC for personal use. The DC, Goalpara, directed The DSWO, Goalpara, to conduct an enquiry with the CDPO to take disciplinary action against the responsible party. Progress of FHTC connections was discussed and appropriated measures to be taken by the department for their completion. If necessary, the contractor must be issued stern warning for timely completion. He also instructed that the contractor responsible for GOBANDHAN scheme should be issued a reminder for the completion of the scheme. Discussion regarding a joint visit in the site proposed by The Dist. A.H &amp; Veterinary Officer, Goalpara, for allocation of land to PHE and further necessary steps to be taken was discussed.</p>	<p>i.The Executive Engineer, PHE, Goalpara.</p> <p>ii.The Dist. A.H &amp; Veterinary Officer, Goalpara.</p>
3	Social Sector	Education	SAMAGRA SIKSHA	<p>Progress of different activities, civil works, etc. was discussed. Discussion regarding construction of GP wise new libraries was held. The DC,</p>	The Inspector of Schools, Goalpara.

  
**District Commissioner**  
 Goalpara

				Goalpara, instructed that ACR projects under RIDF- XXIII & XXIV – 2023-24 are to be completed by December, 2023.	
4	Infrastructure	PWD (Building)	Assam Critical Care Project-2020 Untied Fund (State Specific Scheme) 2016-17, RMSA	<p>i. Construction of Bishnu Rabha Auditorium at Dudhnoi. Work stopped by the contractor. Notice issued to the contractor to resume the work. Civil = 83.5% Electrical = Nil S/W supply = Nil</p> <p>ii. Construction of Model Residential School at Goalpara (Kushdhowa) MRS-13. Civil work completed. Installation of furniture work yet to be done.</p> <p>iii. Construction of District Science Centre- Work stopped by the contractor. Notice has been served to the contractor.</p> <p>iv. Construction of New Model Women College. Work stopped by the contractor since 15<sup>th</sup> Oct/ 2023 despite repeated reminder. Manpower at site is almost nil. Notice served to the contractor to expedite the progress. Moreover, the matter was also perused to the Spl. Chief Engineer, P.W.D Building, (Health &amp; Education) Chandmari, Guwahati-3. As the loan was availed from NIDA, timely completion of the scheme must be ensured to avoid high interest payments for longer duration.</p> <p>The DC, Goalpara instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in the stipulated time.</p>	The Executive Engineer, PWD (Buildings), Goalpara.
5	Infrastructure	PWD Roads (Jaleswar-Goalpara East)	PMGSY, CIDF, SIGNATURE, APART, SOPD, RIDF and CMGSY (MMPPNA (Mukhya	<p>Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.</p> <p>i. Construction of Lower Chotipara to Bodahapur via Katasibari Road. Br. Length 49.50m.</p>	The Executive Engineer, PWRD, Jaleswar - Goalpara East TR

			<p>Mantrir Pakipath Nirman Aachani, Mukhya Mantrir Path Nabikaran Achani, Mukhya Mantrir Unnoto Paki Path Nirman Achani, Mukhya Mantrir Mothauri Pokikaran Achani)</p>	<p>Progress- 98%, Only road furniture remaining.</p> <p>ii. Progress of various programmes like SOPD, RIDF, Signature project, Road project under APART, CIDF and CMGSY were discussed.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to inspect the geobags of the scheme- Construction of walking track along the periphery of Urapad Beel in Goalpara District under SOPD-G for the year 2020-21. He advised that there should not be any compromise in the quality of materials used for the scheme.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in the stipulated time.</p>	Divn.
6	Infra-structure	<b>PWD Roads (Dudhnoi-Goalpara West)</b>	<p>PMGSY, SIGNATURE, APART, SOPD, RIDF and CMGSY (MMPPNA (Mukhya Mantrir Pakipath Nirman Aachani, Mukhya Mantrir Path Nabikaran Achani, Mukhya Mantrir Unnoto Paki Path Nirman Achani, Mukhya Mantrir Mothauri Pokikaran Achani)</p>	<p>Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.</p> <p>The DC, Goalpara instructed The Executive Engineer, PWRD, Jaleswar &amp; Goalpara West TR Divn., to ensure completion of works in the stipulated time.</p>	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.
7	Economic Development	<b>Panchayat and Rural Development</b>	<p>PMAY, MGNREGA, Amrit Sarovar</p>	<p>Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.</p> <p>Low performing Blocks with</p>	The CEO, Zila Parishad, Goalpara.

  
**District Commissioner**  
**Goalpara**

				<p>respect to PMAY were discussed thoroughly and measures to be taken to improve performance. One of the reasons was lack of human resource due to harvest season. Also due to scarcity of rainfall, plantation in Amrit Sarovars has not started.</p> <p>The DC, Goalpara instructed that there should be any lapse from officials in the completion of those schemes.</p>	
8	Social Sector	Social Welfare	<p>Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao</p>	<p>Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed.</p> <p>The DC, Goalpara, instructed the newly joined LDM, Goalpara, to look into the issue of 1385 beneficiaries not receiving their payment under PMMVY and take appropriate measures.</p>	<p>i. The District Social Welfare Officer, Goalpara. ii. The LDM, Goalpara.</p>
9	Economic Development	Agriculture	<p>PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD</p>	<p>Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed.</p> <p>Discussion of issues regarding paddy procurement and measures to be taken, adoption of attractive packaging and marketing strategies, production of ethanol from fallow land, etc. were held.</p>	The District Agricultural Officer, Goalpara.
10	Infrastructure	Water Resources	<p>SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF</p>	<p>Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed.</p> <p>The scheme- A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII, is to be completed by 31-01-2024.</p>	The Executive Engineer, Water Resources Division, Goalpara.

  
**District Commissioner**  
**Goalpara**

				The DC, Goalpara enquired the department if there is any pending works from the administrative side and instructed to complete works in the stipulated time.	
11	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	SOPD-G, RIDF, SOPD-FGR, PMKSY	Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed.	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)
12	Infrastructure	Irrigation (Jaleswar-Goalpara West)	SOPD-G, RIDF, PMKSY	Progress of works under SOPD-G, RIDF, PMKSY, was discussed.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)
13	Economic Development	Fishery	PMMSY	<p>Progress of works under PMMSY was discussed.</p> <p>The DC, Goalpara, instructed the DFDO, Goalpara, to work in liaison with The Joint Director of Health Services, Goalpara, to ensure formaldehyd testing in fish by Food Safety Officer.</p> <p>LDM, Goalpara, was instructed to look into the matter of KCC enrollment as the same could not be done during the absence of the LDM, Goalpara. He is to coordinate with the DFDO, Goalpara, regarding the same.</p>	<ol style="list-style-type: none"> <li>1. DFDO, Goalpara.</li> <li>2. Joint Director of Health Services, Goalpara</li> <li>3. LDM, Goalpara</li> </ol>
14	Economic Development	ASRLM	Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, PMFME( Pradhan Mantrir Formalisation of Micro Food	<p>Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, Financial Inclusion, was discussed.</p> <p>The DPM, Goalpara, to coordinate with The GM, DICC, Goalpara, regarding implementation of PMFME (Pradhan Mantrir Formalisation of Micro Food Processing Enterprise).</p>	<ol style="list-style-type: none"> <li>1. The DPM, Goalpara.</li> <li>2. The GM, DICC, Goalpara.</li> <li>3. LDM, Goalpara</li> </ol>

  
 District Commissioner  
 Goalpara

			Processing Enterprise)	The LDM, Goalpara, to ensure the issue of cooperation by Simlitola UCO Bank, Matia, regarding functioning of Water User Committees.	
15	Economic Development	Transport		The DTO, Goalpara, informed that out of the revenue target of Rs. 27 crores, Rs. 18,99,62,440 of revenue collection has been achieved.	The DTO, Goalpara.
16	Economic Development	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed.  The Superintendent of Excise, Goalpara, informed that Approximately 150 nos. of cannabis plants that were flowering were cut off and burnt down at Baladmari Char.	The Superintendent of Excise, Goalpara.
17	Economic Development	DICC	PMEGP, PMFME, UDYAM and NEIDS	Progress of the schemes PMEGP, PMFME, UDYAM and NEIDS was discussed.  Block Development Officers to instruct Gram Panchayat Presidents to carry out the registration process of PM VISHWAKARMA immediately.	1. The GM, DICC, Goalpara.  2. All BDOs, Goalpara.
18	Economic Development	Animal Husbandry and Veterinary	National Livestock Mission (NLM), Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed.  The Dist. A.H & Veterinary Officer, Goalpara, was instructed by The DC, Goalpara, to work in liaison with The Executive Engineer, PHE, Goalpara, regarding allocation of land from Dudhnoi dispensary for implementation of JJM scheme.	1. The Dist. A.H & Veterinary Officer, Goalpara.  2. The Executive Engineer, PHE, Goalpara.
19	Economic Development	Handloom & Textiles	SWANIRBHAR NAARI, WEAVER'S MUDRA	The 2 <sup>nd</sup> phase of procurement under SWANIRBHAR NAARI- 02 started from 01.12.2023 and 1339 Nos. of benchmarked items	Asstt. Director, Handloom & Textiles,

  
**District Commissioner**  
**Goalpara**

			scheme	<p>have been procured. 91 Nos. of MUDRA LOAN proposals have been submitted to various banks.</p> <p>The DC, Goalpara, instructed the Asstt. Director, Handloom &amp; Textiles, Goalpara, to communicate to all the Head of Departments to use hand-made 'gamochas' during felicitation and promote the same in such events, and discourage the use of synthetic/factory made 'gamochas'.</p>	Goalpara.
20	Economic Development	Sericulture	<p>Sericulture Activities in Aspirational District under NERTPS, 2019-20.</p> <p>Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24.</p>	<p>Progress related to the schemes Sericulture Activities in Aspirational District under NERTPS, 2019-20 and Establishment of sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24 was discussed.</p>	Asstt. Director of Sericulture, Goalpara.
21	Social Sector	Cooperative Societies	<p>Pradhan Mantri Kisan Samridhi Kendra (PMKSK), Pradhan Mantri Bharatiya Jan Aushadhi Kendra (PMBJK)</p>	<p>Various ongoing works of the department were discussed. The Dist. Deputy Registrar of Cooperative Societies, Goalpara, to work in liaison with The District Agricultural Officer, Goalpara, for setting up of Krishi Vigyan Kendra.</p> <p>The ADC (Revenue), Goalpara, with cooperation from concerned Circle Officer will look into the matter of allotment of land in Dalgoma, Bardamal and Dodan area for setting up of World's Largest Grain Storage Program.</p>	<p>1. Dist. Deputy Registrar of Cooperative Societies, Goalpara.</p> <p>2. The District Agricultural Officer, Goalpara.</p> <p>3. The ADC (Revenue), Goalpara.</p>
22	Economic Development	Soil Conservation	WDC-PMKSY 2.0, RIDF, SOPD	<p>Status of all ongoing schemes was discussed.</p> <p>The DC, Goalpara, instructed to complete the schemes within the stipulated time.</p>	The Divisional Officer, South Bank SC Division, Guwahati-05.

  
**District Commissioner**  
**Goalpara**



23	Social Sector	Sports and Youth Welfare	Chief Ministers' Samagra Unnayan Yojana, Khelo India	Goalpara District Inter-School Football tournament event, Chief Ministers' Samagra Unnayan Yojana, CM's Tea Tribes and Adivasi LAC level Football tournament, Khelo India camp were discussed.	District Sports Officer, Goalpara.
24	Social Sector	Goalpara Municipal Board	SBM-U	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed.	The Executive Officer, Goalpara Municipal Board.
			Assam State Urban Livelihood Mission	Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed.	
25	Social Sector	Lakhimpur Municipal Board	14 <sup>th</sup> -15 <sup>th</sup> Finance Commission	Various schemes under 14 <sup>th</sup> -15 <sup>th</sup> FC were discussed.	The Executive Officer, Lakhimpur Municipal Board.
			SBM-U	SWM Treatment plant, D2D Collection and Pit Composting, Toilet 2.0 Campaign, Swachhta Mashaal March and progress related to completion of PMAY were discussed.	
26	Economic Development	Dairy Development		Progress of various schemes like APART Milk actors Training, Seed Money Phase I and Seed Money Phase II were discussed.	District Dairy Development Officer, Goalpara.

**Category- B: Theme specific**

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. The Dist. A.H & Veterinary. Officer, Goalpara, to work in liaison with The Executive Engineer, PHE, Goalpara, regarding allocation of land from Dudhnoi dispensary for implementation of JJM.

  
**District Commissioner**  
**Goalpara**

2	Coordination across Deptt.	<p>b. The LDM, Goalpara, to coordinate with the DSWO, Goalpara, regarding the issue of 1385 beneficiaries not receiving their payment under PMMVY and take appropriate measures.</p> <p>c. The DFDO, Goalpara, to work in liaison with The Joint Director of Health Services, Goalpara, to ensure formaldehyde testing in fish by Food Safety Officer.</p> <p>d. LDM, Goalpara, to look into the matter of KCC enrollment as the same could not be done during the absence of the LDM, Goalpara. He is to coordinate with the DFDO, Goalpara.</p> <p>e. The DPM, Goalpara, to coordinate with The GM, DICC, Goalpara, regarding implementation of <b>PMFME</b> (Pradhan Mantrir Formalisation of Micro Food Processing Enterprise). Also, The LDM, Goalpara, to ensure the issue of cooperation by Simlitola UCO Bank regarding functioning of Water User Committees.</p> <p>f. P&amp;RD Department to provide guidance regarding computer operators for registration in PM VISHWAKARMA in respective Gram Panchayats.</p> <p>g. The Dist. Deputy Registrar of Cooperative Societies, Goalpara, to work in liaison with The District Agricultural Officer, Goalpara, for setting up of Krishi Vigyan Kendra.</p> <p>h. The ADC (Revenue), Goalpara, with cooperation from The Dist. Deputy Registrar of Cooperative Societies, Goalpara, and concerned Circle Officer will look into the matter of allotment of land in Dalgoma, Bardamal and Dodan area for setting up of World's Largest Grain Storage Program.</p>
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District Commissioner  
Goalpara

Dated- 16 / 12 / 2023

Memo No. GDCP.346/2023/104-113

Copy to:

1. Addl. Chief Secretary to the Govt. of Assam for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati- 01 for kind information.
4. The Director, Monitoring and Evaluation Division, T&D Department, for information.
5. All Head of Departments, Goalpara, for information and necessary action.

District Commissioner  
Goalpara



8		National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,052.00	NIL	NIL	NIL	Rs. 53,100.00	NIL	Rs. 53,100.00	NIL	Rs.54,152.00	NIL	NIL	Rs. 8,80,600.00	Rs.8,80,589.00	NIL	NIL		
9	District Agriculture Office, Goalpara	Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
11		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs. 7,311.00	NIL	NIL	NIL	Rs.1,59,000.00	NIL	Rs.1,59,000.00	NIL	Rs.1,66,311.00	Rs.1,59,000.00 (95%)	NIL	NIL	NIL	NIL	NIL	Rs.1,66,311.00	

**B. Schemes for which no funds are received by the District/Council:**

**Annexure -B**

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA



### Monthly status of Fund receipt and utilisation for the Month of Dec -2023

#### A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE D	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01/01.02 (JJM Coverage)	CS	0	0			22670.66	2507.08	22670.66	2507.08	25177.74	22361.632	2471.9806	0	24833.6129	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	401.98579	44.66541	401.9858	44.66541	446.6512	350.81483	38.88578	0	389.70061	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	17.46	1.9431	17.46	1.9431	19.4031	8.56389	0.95155	0	9.51544	0	0	
<b>Total</b>													<b>25643.7943</b>	<b>22721.011</b>	<b>2511.8179</b>	<b>0</b>	<b>25232.829</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .



## Annexure -D

**Physical Progress of Works under different Schemes/ Programmes/ Projects across  
Departments - of Previous Years**

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	755	755				755		367	149	131	100	8	



# EDUCATION

## Annexure-A

### Monthly status of Fund receipt and utilisation for the Month of Nov.'2023

#### A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable.		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP00000003	CSS	0	0			0	15257.91	0	4288.99	4288.99	68.15%	No	Yes	No	1365.89		

\*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS:State Linked Scheme-State Code.

## Annexure-B

**B. Schemes for which no funds are received by the District/Council: For** (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

**Physical progress of works under different Scheme/Programmes/Projects across department of current years, Annexure C**

Sl No	Admin Department	Name of scheme	Nos of works sanction in current years	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR	17	1	10	1	4	1	0	
2	SSA	Boys Toilet	69	34	1	34	0	0	0	34 Nos. 2nd inst. Yet to be received
3	SSA	Girls Toilet	36	25	0	9	0	0	2	1 No. provided by P&RD & 9 Nos. 2nd inst. Yet to be received
4	SSA	Ramp	12	11	0	0	0	1	0	
5	SSA	Boundary wall (Elementary)	36	0	0	0	4	30	2	Provided by P&RD
6	SSA	Science Laboratory	7	1	1	0	5	0	0	5 Nos. 2nd inst. Yet to be received
7	SSA	Art /Craft Room	3	1	2	0	0	0	0	
8	SSA	Library	2	1	1	0	0	0	0	
9	SSA	Repair of Girls Toilet	28	27	0	0	0	0	1	1 No. Land dispute
10	SSA	Repair of Boys Toilet	35	34	0	0	0	0	1	1 No. Land dispute
11	SSA	Boundary Wall	2	0	0	0	2	0	0	2nd. Inst. Yet to be received
12	SSA	KGBV- Type-II	1	0	0	1	0	0	0	

## Annexure -D

### Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year

Sl No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress					Remarks	
				less than 1 year	>=1 to <3 yrs	>=3 to <5yrs	>=5yrs	Total	100 %	75-99%	50-74%	25-49%	1-25%		Not Started
1	SSA	Additional Classroom	10	6	4	0	0	0	0	10	0	0	0	0	
2	SSA	Science Laboratory	6	6	0	0	0	0	0	1	0	5	0	0	5 Nos. 2nd installment yet to be received .
3	SSA	Art /Craft Room	2	1	1	0	0	0	0	2	0	0	0	0	
4	SSA	KGBV-Type-II	1	0	1	0	0	0	0	0	1	0	0	0	

# PWD Roads (Dudhnoi-Goalpara West)

# Annexure- A

Monthly status of Fund receipt and utilization for the Month of Dec for the Year 2023-24.																			Annexure – A ( Page – 1)		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/ EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme ( in Lakhs)	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share (in Lakhs)	State Share (in Lakhs)	Central Share (in Lakhs)	State Share( in Lakhs)		Central Share (in Lakhs)	State Share( in Lakhs)			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
PMGSY - I																					
1		Construction of road from Baida Kurung Road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-352		CS	-	-	-	-	Nil	Nil	Nil	Nil	Nil	75.11%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation
2		Construction of Roads from Salpara to Dariarpar via Chatabari Model High School including CD Works and Routine Maintenance for 5 years under PMGSY for the year 2017-18, Batch-III, Pk AS-07-339		CS	-	-	-	-	122.27	Nil	122.27	Nil	Nil	88.17%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation
RIDF																					
3		*Construction of RCC Bridge No. 2/2 on Kumri Dumerghat Road under MLCNSA under RIDF- XXIV of NABARD for 2018-19. Package No. MLCNSA/Goalpara/03.		CSS	-	-	-	-	457.11	Nil	457.11	Nil	Nil	78.82%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation
4		*Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani ) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	230.00	Nil	230.00	Nil	230.00	68.05%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 30.11.2023. Bill is under preparation
5		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC'		CSS	-	-	-	-	163.89	Nil	163.89	Nil	Nil	78.32%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.12.2023
6		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCNSA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	63.77	Nil	63.77	Nil	Nil	15.00%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	UCs are submitted	Work in progress Target Date of Completion : 31.03.2024
7		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22 in PWD Dudhnoi & Goalpara East TR Division, Goalpara,36 Dudhnoi ST LAC, PKG No. RIDF-XXVII/Goalpara/03		CSS	-	-	-	-	104.25	Nil	70.24	Nil	104.25	11.76%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	UCs are submitted	Stipulated date of Completion : 08.06.2024. Demand proposal submitted but Ceiling not yet received

Monthly status of Fund receipt and utilization for the Month of Dec for the Year 2023-24.																			Annexure - A ( Page -2)		
Sl No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS /State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme (in Lakhs)	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks	
					Central Share	State Share	Central Share	State Share	Central Share (in Lakhs)	State Share (in Lakhs)	Central Share (in Lakhs)	State Share (in Lakhs)		Central Share (in Lakhs)	State Share (in Lakhs)			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
RIDF ( Embankment)																					
8		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE RIDF-XXVII Jaleswar 01)		CSS	-	-	-	-	243.45	Nil	205.92	Nil	37.00	70.80%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation . Demand proposal submit but Ceiling not yet received	
9		Construction road cum Embankment of Brahmanhputra Dyke ( Left bank ) on Kharmuja to Nichinpur ( From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Achani for the years.		CSS	-	-	-	-	135.55	Nil	Nil	Nil	135.55	0.00%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Stipulated date of Completion : 23.02.2024. Demand proposal submit but Ceiling not yet received	
10		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch. 0 km to 5.25 Km) under RIDF-XXVIII of NABARD (Mukhya Mantri Mothauri Pokikaran Achani) for the year 2022-23 under 38-Goalpara West LAC		CSS	-	-	-	-	Nil	Nil	Nil	Nil	Nil	0.00%	0.00%	-	-	-	-	Stipulated date of Completion : 06.10.2024	
MMPPNA																					
11		Construction of road from (9) KT ROAD 16TH KM TO DHUMBANDHA TO KT ROAD (BASHBARI DHUMBANDHA TO CHAKLA) FROM CH. 0.00 KM TO 1.790 KM. (10) BAPURVITA BAKSHUPARA TO VAWAIRAPARA ( MAJZID TO CHANDMARI) FROM CH. 0.00 KM TO 0.815 KM. (11) BAPURVITA MONDAL BAZAR TO NOLONGAPARA ( MONDAL BAZAR TO NOLONGAPAR) FROM CH. 0+775. (12) NIDANPUR VILLAGE ROAD TO NIDANPUR DHAMAR BAZAR FROM CH. 0.00 KM TO 0.481 KM. (16) DHUMBANDHA TO BOWALMARI FROM CH. 0.00 KM TO 0.863 KM. (13) MAGHO PMGSY ROAD TO KHATRIYAPARA FROM CH. 0.00 KM TO 1.25 KM including 4 years of Routine Maintenance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23.		State	-	-	-	-	Nil	132.40	Nil	Nil	132.40	0.00%	0.00%	-	UCs are submitted	UCs are submitted	UCs are submitted	Stipulated date of Completion : 11.06.2024. Demand proposal submit but Ceiling not yet received	
SOPD - Signature																					
12		Maladhara to Kalimandir to Bamundanga via bamundanga L.P.S.		State	-	-	-	-	Nil	417.45	Nil	417.45	Nil	0.00%	81.45%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation	
13		Construction of Chakeybhasa to Thoroko Garopara Road		State	-	-	-	-	Nil	487.35	Nil	306.78	Nil	0.00%	67.16%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation	
SOPD ( G)																					
14		Construction of Road from, (i) Golak Ch. Nath to Dulan Ch. Nath's residence (ii) Chteswar Nath to Baguan HS School (iii) Gautam sarma's Residence to Bhusan Nath (iv) Malijhar MV School to Siben Nath Residence (v) Biswanath Residence to Baruapara (vi) Debnath, Muralijhar to Tipapara (vii) baguan Rajyik Chikitsalay (viii) Residence of Suroj Nath to Haren Ch. Nath (ix) Suraj Nath peskarpara Vill To Boro Lakhmi (x) Kalyanpur Baguan Keuli		State	-	-	-	-	Nil	204.96	Nil	204.96	Nil	0.00%	77.10%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation	

## Annexure - B

### B. Schemes for which no funds are received by the District/Council:

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWRD Chandmari, Assam, Ghy- 03	NA	NA	NA
2		NA	NA	NA

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24**

**Annexure - C**

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		APART ( Warehouse )	1	-	-	-	1	-	-
2		APART(Roads)	1	-	-	-	-	1	-
3		MMMPA	2	-	-	1	-	1	-

\* **PMGSY Pradhan Mantrir Gram Sarak Yojana.**

\* **MMPPN Mukhya Mantrir Paki Path Nirman A Achani.**

\* **MMUPN Mukhya Mantrir Unnoto Pakipath A Nirman Achani.**

\* **MMMPA Mukhya Mantrir Mathuari Pakikaran Achani.**

\* **MMPNA Mukhya Mantrir Nabikaran Achani.**

\* **RIDF Rural Infrustructure Development Fund**

**Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years**

**Annexure -D**

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks	
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
1	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	PMGSY - I	0	0	0	0	0	0	0	0	0	0	0	0	Work Completed	
2		PMGSY-III	1	0	0	0	0	0	0	0	0	0	1	0	0	Pkg No : AS - 07 - 425
3		MMPNA for the year 22-23.	27	0	0	0	0	0	0	0	0	5	11	11	0	
4		MMUPNA for the year 22-23.	2	0	0	0	0	0	0	0	0	0	1	1	0	
5		MMMNA for the year 22-23.	2	0	0	0	0	0	0	0	0	1	0	1	0	
6		MMPNA for the year 22-23.	11	10	0	0	0	0	10	1	0	0	3	7	0	1 No Road completed.
8		SOPD (G) for 2020-21.	1	0	1	0	0	0	1	0	1	0	0	0	0	Work Completed
9		RIDF-XXIV - 2018-19.	2	0	1	0	0	0	1	1	1	0	0	0	0	1 No Work Completed
10		RIDF-XXV - 2019-20.	1	1	0	0	0	0	1	0	0	0	1	0	0	
11		RIDF-XXVI - 2020-21.	1	1	0	0	0	0	1	0	1	0	0	0	0	
12		RIDF-XXVII - 2021-22.	1	0	0	0	0	0	0	0	0	0	1	0	0	
14		Signature Project - 2020-21	2	0	0	0	0	0	0	2	0	0	0	0	0	Work Completed
15		Conversion of 1000 SPT BR. In to RCC Bridge.	1	0	0	0	0	0	0	1	0	0	0	0	0	Work Completed
16		Warehouse Project under APART	1	0	0	0	0	0	0	0	0	0	1	0	0	
17		Road Project under APART.	4	3	0	0	0	0	3	0	1	2	0	1	0	





1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	SOPD-G																						
		Construction of SPT Bridge No. 1/1 on Rakkhaludubi Anchalik Bazar to Rakkhaludubi Char including Approach under SOPD for 2018-19																				0%		
2		Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)										28.23000											Rs. 48.23	
3		Construction of walking track along the periphery of Urpad Beel in Goalpara District under SOPD-G for the year 2020-21										741.90937											Rs. 1311.66 (L) (67%)	
4		Construction of Road i) Habangiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21								0.00	2405	41.07665											Rs. 257.79 (L) 80%	
5		Upgradation and Improvement of Darangiri Nandeswar Road under Signature Project of SOPD(G) for the Year 2020-21.										532.94353											Rs. 666.03 (L) 96%	
6		Construction of road from (i) Kanaklata Path, Bapujinagar, (ii) Bihufield Namghar Road, Geetanagar, (iii) Geetanagar to SH-12(A) and (iv) Parking area cum approach road of Office of the PWD Dudnoi & Goalpara East Territorial Road Division under SOPD-G for the year 2020-21, Goalpara Municipal Board,										43.27427											Rs. 43.27427 (L) 100%	
7	Re-Construction of Nayapara Bahati Road Under SOPD-G for the year 2020-21 Goalpara East LAC. Package No. SOPD(G)_WAC_77										0.53982											Rs. 9.32710 (L) 100%		
		<b>MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHANI</b>																						
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road( From Ch 0.00m to 6500.00m)																				0		
2		Improvement of Krishnai Mendipathar Road																				0		
3		Improvement of road from Lakhipur to Khalishabhita under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Jaleswar LAC							0	0												0		
4		Improvement of road from Tarangajhar Steel bridge to Airkata (ch 1.8km to 6.8km)under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Jaleswar LAC																					0	
																						Submitted	Nil	Nil



	MUKHYA MANTRIR PATH NABIKAN AACHANI													
1	Periodic Renewal of Bhelterghat Manikganj Road					56.04194			56.04194 (L) (41%)					
2	Periodic Renewal of Simlitola to Kankata Road													
3	Periodic Renewal of Dhupdhara to Santipur east bye lane													
4	Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)													
5	Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)													
6	Periodic Renewal to Road from Dolgoma to Basantapur													
7	Periodic Renewal to Road from Paikan to Hadigaon													
8	Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)													
9	Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road					126.65506								
10	Periodic Renewal to Road from Balijana to Derek													
11	Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road													
12	Periodic Renewal to Road from Dolgoma College to Sidhabari Road													
13	Lakhipur to Khalisavita ( From Ch. 13.336 Km to Ch. 16.500 Km)													
14	Dhumerghat to Tarangapur Part - II . ( Ch. 3400 m to 4900 m )													
15	Morichbari Bausatarry ( From Ch. 0.00 Km to Ch.1.233 Km)													
16	Katarihara to Gaurnagar ( Ch. 1400 m to Ch.3200 m),													
17	Kesrapara Kabarthan to Superivita													
18	Rajmita Tarangapur													
19	Gaurnagar Chataimari ( Tikrikilla Road)													

Submitted

Nil

Nil

		<b>APART</b>																														
1	Chief Engineer, EAP	Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.																						Rs. 157.43105 (L) 95%	Submitted	Nil	Nil					
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.																										Rs. 137.39946 (L) 90%				
3		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.																										Rs. 118.88342 (L) 52%				
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara																										Rs. 132.37134 (L) 81%				
5		Construction of road from Harimura Forest Gate ( Mama Bhagin ShiRakhyashini) PWD Road to Paharsingpara PWD Road of Vill																										Rs. 32.85608 (L) 55%				
6		Market Modernisation and Improvement Programme( MMIP) of Sidhabari Weekly Market in Goalpara District under APART( Package No: APART/NOCP/MARKETS/GLP-08)																										Rs. 163.16 (L) 90%				
		<b>PMGSY</b>																														
1	EO ASRB	Construction of Lower Chotipara to Bodhapur via Katasibari Road., Package No. AS-07-221	CS							40.04881															Rs. 5,29,00,392.00 (91.81%)	Submitted	Nil	Nil				
2		Construction of Meshalkhowa to Hatigaon Road Package No. AS-07-220	CS							0															Rs. 8,76,65,893.00 (90.44%)							
3		T06 Rongsai to Hatisila Package No. AS-07-353								0	0																		Rs. 196.77 (L)			
4		MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428								0	0																		Rs. 196.77 (L)			
		<b>CIDF</b>																														
1	District Commissi	Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20																							Rs. 272.22 (34%)							

## Annexure- B

B. Scheme for which no funds are received by the District / Council

S No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA



## Annexure -D

### Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

REPORTING DATE: 07.12.2023

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work is in Progress
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges ( 1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work is in Progress
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023



9	Public Works Road Department	APART( Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work is in Progress
10	Public Works Road Department	APART( Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work is in Progress
11	Public Works Road Department	MMPPNA for the year 2022-23.	20 ( 8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

- \* PMGSY Pradhan Mantrir Gram Sarak Yojana.
- \* MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- \* MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- \* MMMNA Mukhya Mantrir Mathuari Nirman Achani.
- \* MMPNA Mukhya Mantrir Nabikaran Achani.
- \* APART Assam Agribusiness and Rural Transformation Project.

Executive Engineer,PWRD  
Goalpara East & JaleswarTRD



**MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF DEC/2023****B. Schemes for which no funds are received by the District / Council:-**

Sl No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
1	Dudhnoi Goalpara East Division Irrigation	Installation of Tube well scheme under PMKSY-HKKP-GW-Ph1 Access to Ground water under Dudhnoi LAC during the year 2019-20	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 14.09590 L
2		Improvement and Renovation of Deosila FIS under SOPD 2019-20	Submitted to Govt. of Assam for Revalidation of AA.	Present Liability is Rs 130.58L approx
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 23.47747 L
4		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 12.48535 L
5		Jinari FIS	Pending at CE's office, Chandmari, Ghy.	Remaining balance under CA is Rs 5.96375L
6		Shihiri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 47.54517 L
7		Habri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 30.52104 L

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR**

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Village Uportola PT-III & Kathalmuri (Patpara Pt-I) under RIDF XXIX for the year 2023-24	1	--	--	--	--	--	--	Tender has been floated and online tender opened..
2	Dudhnoi Goalpara East Division Irrigation	Repairing & Renovation of Ranipathar FIS under SOPD-G for the year 2022-23.	1	--	--	--	--	--	--	Tender has been floated and online tender opened.

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR**

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	2	3	4	5	6	7	8	9
1	Dudhnoi Goalpara East Division Irrigation	Improvement and Renovation of Deosila FIS under SOPD 2019-20.	1	6 months	--	--	--	6 months
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for the year 2022-23.	7	3 months	--	--	--	3 months
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	6	3 months	--	--	--	3 months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	11	12	13	14	15	16
100%	--	--	--	--	--	--
85%	--	--	--	--	--	--
85%	--	--	--	--	--	--

**Irrigation (Jaleswar-Goalpara West)****A. For Schemes : Funds received**

Sl No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

Fund received in the current year		Total fund available for scheme	Fund utilized till now (Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current years	Amount for which UCs are pending as on date		Remarks
Central share	State share		Central share	State share			Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
---	---	---	---	---	Nil	---	---	---	---

**MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF DECEMBER/2023****B. Schemes for which no funds are received by the District / Council:-**

SI No	Administrative department	Scheme name	Reasons	Remarks , if any
1	2	3	4	5
1	Irrigation Department	Repairing of AEE office building at Lakhipur under M & R for the year 2021-22.	Demand of fund has been sent to the concern authority but the fund is not yet released.	
2	Do	Repairing and Renovation of Jaleswar Rest House proposed for AEE's office, Jaleswar sub-division, Irrigation, Jaleswar under M & R for the year 2021-22.	Do	
3	Do	Repairing of L.H.S & R.H.S main canal, pump houses, pumps & transformer etc. of Silkhapara L.I.S under M & R for the year 2021-22.	Do	
4	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Goalpara West LAC (6 Nos. of points) under SOPD-G for the year 2022-23.	Do	
5	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Jaleswar LAC (6 Nos. of points) under SOPD-G for the year 2022-23	Do	

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR**

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department, Assam	Nil	Nil	--	--	--	---	--	--	No work is sanctioned in the current financial year under this division



**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR**

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Goalpara West LAC (6 Points) under SOPD-G for the year 2022-23.	1	5 Months	--	--	--	5 Months
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Jaleswar LAC (6 Points) under SOPD-G for the year 2022-23.	1	5 Months	--	--	--	5 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
--	95%	--	--	--	--	5 points are at present operated by Solar power. The Electrical connection is yet to be installed due to non-availability EXIM/Net Meter at APDCL.
--	80%	--	--	--	--	3 points are at present operated by Solar power. The Electrical connection is yet to be installed due to non-availability EXIM/Net Meter at APDCL.

**PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR**

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
3	Irrigation Department	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	1	3 Months	--	--	--	3 Months
4	Do	Construction of Solar Powered MDTW scheme at village Maladhara Part-I under RIDF-XXVIII (NABARD) for the year 2022-23	1	3 Months	--	--	--	3 Months
5	Do	Construction of Solar Powered MDTW scheme at village Rangsapara under RIDF-XXVIII (NABARD) for the year 2022-23	1	3 Months	--	--	--	3 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
--	80%	--	--	--	--	The work is now going on.
--	60%	--	--	--	--	The work is now going on.
--	40%	--	--	--	--	The work is now going on



**B. Schemes for which no funds are recieved by the District/ Council**

<b>Sl No.</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reasons</b>	<b>Remarks</b>
1	Water Resources Department	NIL	NIL	NIL



## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km ( Ch. 5th km to 6.50th km ) under NABARD RIDF XXV For 2020-21.	10			4		100%						
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km ( Ch. 12th km to 13.4th km ) under NABARD RIDF XXV For 2020-21.				4		100%						
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.				4		100%						
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21				4		100%						

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5		Immediate measures for restoration of B/dyke from Kharmuza to Nichinpur at Poitary area from flood damages of river Brahmaputra under SDRF for the year 2021-22.			3			100%						
6		Protection of Durga Mandir from the erosion of river Gara at Lakhipur Town under SOPD-FDR for the year 2021-22			3			100%						
7		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			3			100%						
8		Immediate measures for restoration of Balbala marginal bund at different reaches in between ch. 400 m and ch. 1500 m along L/B of river Jinari under SDRF for the year			3			100%						

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
9		Immediate measures to protect Dhumergat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)		1				100%						
10		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1						70%				



**Monthly status of Fund receipt and utilisation for the Month of December, Year 2023-24**

**Annexure -A**

**A. For Schemes : Funds received**

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable		Opening Balance with the District/Council /others –as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department, Assam, Ghy-05	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV	---	CSS	---	---	--	---	--	--	32.58629	--	98.0039	32.58629	--	---	Yes	--	---	Works ongoing
2	Soil Conservation Department, Assam, Ghy-05	Integrated Land Development and W. H. cum W. D. Project at Rongraga Mini Watershed under RIDF-XXVI	---	CSS	---	---	--	---	---	---	21.08672	--	48.7431	46.29284	--	--	Yes	--	--	Works completed

  
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## A. For Schemes: Funds received.

S.No	Adm. n. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CNA /SNA/ Others- as applicable.		Opening Balance with the District/Council / Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised-till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.		REMARKS
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil Conservation Department	Construction of RCC Check dams at Buspara nalla with Earthen bund	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	6.202305	0.689145	6.202305	0.689145	6.89145	6.202305 (100%)	0.689145 (100%)	-	Yes	-	-	
2		Horticulture (Betal Nut) at Nokdan pahar	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-	
3		Construction of RCC Check dams at Abda nalla	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	7.980552	0.886728	7.980552	0.886728	8.86728	7.980552 (100%)	0.886728 (100%)	-	Yes	-	-	
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt.-I village.	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	8.27937	0.91993	8.27937	0.91993	9.1993	5.193 (100%)	0.577 (100%)	-	Yes	-	-	
5		Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	7.2531	0.8059	7.2531	0.8059	8.059	7.2531 (100%)	0.8059 (100%)	-	Yes	-	-	

  
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 South Bank Soil Conservation  
 Division, Guwahati-5

6	Soil Conservation Department	Horticulture Plantation (Betel Nut) at Khardang Pt-I village.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-
7		Construction of RCC Check Dam at Belpara Pt.-II village (near Sosan).	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	12.196 17	1.355 13	12.19 617	1.35513	13.551 3	12.196 17 (100%)	1.35513 (100%)	-	Yes	-	-
8		RCC Check Dam at Bamune Panikhowa Village	ASKR107534 SLS Code – AS 83	CS/SS	0	0	-	-	5.8644 09	0.651 601	5.864 409	0.651601	6.5160 1	5.8644 09 (100%)	0.651601 (100%)	-	Yes	-	-
9		Excavation of Farm Pond at Khardang Pt-I	ASKR11098 SLS Code – AS 83	CS/SS	0	0	-	-	4.6872	0.520 8	4.687 2	0.5208	5.208	4.6872 (100%)	0.5208 (100%)	-	Yes	-	-
10		Horticulture Plantation (Banana) at Belpara Pt-II village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	-
11		Construction of RCC Check dam at Soto Dara with Guide bund	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	5.4265 32	0.602 948	5.426 532	0.602948	6.0294 8	5.4265 32 (100%)	0.602948 (100%)	-	Yes	-	-
12		Construction of Farm ponds at Senimari Pt-II	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes	-	-
13		Excavation of Farm Pond at Khamari village.	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	3.6202 95	0.402 255	3.620 295	0.402255	4.0225 5	3.6202 95 (100%)	0.402255 (100%)	-	Yes	-	-
14		Excavation of Farm Pond at Pub Jira village.	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	9.7055 82	1.078 398	9.705 582	1.078398	10.783 98	9.7055 82 (100%)	1.078398 (100%)	-	Yes	-	-
15		Excavation of Farm Pond at Manjuli Hills.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes	-	-
16		Horticulture Plantation at Senimari Pt-II village.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	1.9063	0.211 7	1.906 3	0.2117	2.117	0.9693 (50%)	0.2117 (100%)	-	No	-	-
17		Excavation of Farm Pond at Senimari Pt-III	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	4.1374 8	0.459 72	4.137 48	0.45972	4.5972	4.1374 8 (100%)	0.45972 (100%)	-	Yes	-	-


Division Officer

South Bank Soil Conservation  
Division, Guwahati-5

18	Soil Conservation Department	RCC Check Dam at Senimari Pt-II Village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	10.480995	1.164555	10.480995	1.164555	11.64555	10.480995 (100%)	1.164555 (100%)	-	Yes	-		
19		Earthen Guide Bund at Senimari Pt-III Village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	6.20622	0.68958	6.20622	0.68958	6.8958	6.20622	0.68958	-	Yes	-		
20		Earthen Drainage Channel at Tararthop	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	1.038825	0.115425	1.038825	0.115425	1.15425	1.038825	0.115425	-	Yes	-		
21		Excavation of Farm pond at Senimari pt-I	ASKR107534 SLS Code – AS 83	CS/SS	0	0	-	-	3.717	0.413	3.717	0.413	4.13	3.717	0.413	-	Yes	-		
22		Excavation of Farm pond at Tararthop	ASKR11098 SLS Code – AS 83	CS/SS	0	0	-	-	5.33232	0.59248	5.33232	0.59248	5.9248	5.33232	0.59248	-	Yes	-		
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	ASKR11098	CS/SS	0	0	-	-	8.120934	0.902326	8.120934	0.902326	9.02326	8.120934	0.902326	-	Yes			
24		Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	SLS Code – AS 83	CS/SS	0	0	-	-	9.870795	1.096755	9.870795	1.096755	10.96755	9.870795	1.096755	-	Yes			
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	ASKR11098	CS/SS	0	0	-	-	9.00	1.00	9.00	1.00	10	9.00	1.00	-	Yes			
26		Farm Pond at Hatimura Pt-I Village	SLS Code – AS 83	CS/SS	0	0	-	-	8.742213	0.971357	8.742213	0.971357	9.71357	8.742213	0.971357	-	Yes			
27	Horticulture Plantation (Betel Nut) at Khardang Pt-II village	SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70	0.30	-	Yes				
28	Horticulture Plantation (Betel Nut) at	SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70	0.30	-	Yes				

  
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 South Bank Soil Conservation

		Bamune Panikhowa (Rudupara)																	
29	Soil Conservation Department	RCC Check Dam at Khardang Pt-II village	SLS Code – AS 83	CS/SS	0	0	-	-	8.39808	0.93312	8.39808	0.93312	9.33120	2.56688	0.93312	-	No		
30		Earthen Drainage Channel at Bamune Panikhowa	SLS Code – AS 83	CS/SS	0	0	-	-	8.158662	0.906518	9.06518	8.158662	0.906518	3.633482	0.906518	-	No		
31		Renovation of Earthen Drainage Channel at Bamune Panikhowa	SLS Code – AS 83	CS/SS	0	0	-	-	2.976651	0.330739	2.976651	0.330739	3.30739	2.029261	0.330739	-	No		
32		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	SLS Code – AS 83	CS/SS	0	0	-	-	1.5309	0.1701	1.5309	0.1701	1.701	1.4799	0.1701	-	No		
33		RCC Check Dam at Khamari	SLS Code – AS 83	CS/SS	0	0	-	-	7.674714	0.852746	7.674714	0.852746	8.52746	1.64725	0.852746	-	No		
34		Earthen Drainage Channel at Chenimari Pt-II	SLS Code – AS 83	CS/SS	0	0	-	-	6.927318	0.769970	6.927318	0.769970	7.69702	3.08303	0.769970	-	No		
35		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	SLS Code – AS 83	CS/SS	0	0	-	-	10.8	1.2	10.8	1.2	12.00	10.8	1.2	-	No		
36		Horticulture Plantation (Betel Nut ) at Rongahap of Tarathop village	SLS Code – AS 83	CS/SS	0	0	-	-	5.4	0.6	5.4	0.6	6.00	5.4	0.6	-	No		
37		Rubber Plantation at Pachim Jira village	SLS Code – AS 83	CS/SS	0	0	-	-	5.4	0.6	5.4	0.6	6.00	5.4	0.6	-	No		
38	Earthen Drainage	SLS Code – AS 83	CS/SS	0	0	-	-	3.42	0.38	3.42	0.38	3.8	1.98	0.38	-	No			

  
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 South Bank Soil Conservation  
 Division, Guwahati-5

		Channel at Senimari Pt-I (Dhekiyabari)	AS 83																
39	Soil Conservation Department	Excavation of Farm pond at Beldongpara near Kali Mandir	SLS Code – AS 83	CS/SS	0	0	-	-	7.0923 42	0.788 038	7.092 342	0.788038	7.8803 8	1.5719 62	0.788038	-	No		
40		Excavation of Farm pond at Hatimura Pt-II	SLS Code – AS 83	CS/SS	0	0	-	-	3.3786 81	0.375 409	3.378 681	0.375409	3.7540 9	1.6895 91	0.375409	-	No		
41		RCC check dam at Hatimura Pt-I	SLS Code – AS 83	CS/SS	0	0	-	-	5.2088 4	0.578 76	5.208 84	0.57876	5.7876	2.25	0.25	-	No		

\* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.



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Division, Guwahati-5

**B. Schemes for which no funds are received by the District/Council:**

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.	Soil Conservation Department , Assam, Ghy-05	Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village	FOC & FS Proposal submitted but, fund not released	-
2.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village	FOC & FS proposal is not submitted due to low progress	-
3.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	FOC Proposal submitted but, fund not released	-
4.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-
5.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-

  
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South Bank Soil Conservation  
Division, Guwahati-5

## Annexure-C.

## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	RCC Check Dam at Khardang Pt-II village	1	-	-	-	42%	-	
2		Earthen Drainage Channel at Bamune Panikhowa	1	-	-	33%	-	-	
3		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1	-	75%	-	-	-	
4		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	1	-	98%	-	-	-	
5		RCC Check Dam at Khamari	1	-	-	-	32%	-	
6		Earthen Drainage Channel at Chenimari Pt-II	1	-	-	33%	-	-	
7		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1	-	-	65%	-	-	
8		Excavation of Farm pond at Beldongpara near Kali Mandir	1	-	-	-	40%	-	
9		Excavation of Farm pond at Hatimura Pt-II	1	-	-	60%	-	-	
10		RCC check dam at Hatimura Pt-I	1	-	-	-	45%	-	

  
 Divisional Officer  
 South Bank Soil Conservation  
 Division, Guwahati-5



**Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years**

**Annexure -D**

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1.	Soil Conservation Department, Assam, Ghy-05	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV	--	--	--	---	---	--	--	--	60 %	--	--	--
2.		Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village	---	--	--	-	--	---	--	--	72%	--	--	--
3.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village		--	--	--	--	-	-	-	--	35 %		
4.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)							100%					
5.		RCC Water Harvesting Project at Pakhrital							100%					
6.		RCC Water Harvesting Project at Hatidubi							100%					

  
 Divisional Officer  
 South Bank Soil Conservation  
 Division, Guwahati-5


## Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	Construction of RCC Check dams at Buspara nalla with Earthen bund	-	-	-	-	-	100%	-	-	-	-	-	
2		Horticulture (Betal Nut) at Nokdan pahar	-	-	-	-	-	100%	-	-	-	-	-	
3		Construction of RCC Check dams at Abda nalla	-	-	-	-	-	100%	-	-	-	-	-	
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt.-I village.	-	-	-	-	-	100%	-	-	-	-	-	
5		Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	-	-	-	-	-	100%	-	-	-	-	-	
6		Horticulture Plantation (Betal Nut) at Khardang Pt.-I village.	-	-	-	-	-	100%	-	-	-	-	-	
7		Construction of RCC Check Dam at Belpara Pt.-II village (near Sosan).	-	-	-	-	-	100%	-	-	-	-	-	
8		RCC Check Dam at Bamune Panikhowa Village	-	-	-	-	-	100%	-	-	-	-	-	
9		Excavation of Farm Pond at Khardang Pt-I	-	-	-	-	-	100%	-	-	-	-	-	
10		Horticulture Plantation (Banana) at Belpara Pt-II village	-	-	-	-	-	100%	-	-	-	-	-	

Divisional Officer  
Soil Bank Soil Conservation  
Division, Guwahati-5

11	Soil Conservation Department	Construction of RCC Check dam at Soto Dara with Guide bund	-	-	-	-	-	-	100%	-	-	-	-	-	-
12		Construction of Farm ponds at Senimari Pt-II	-	-	-	-	-	-	100%	-	-	-	-	-	-
13		Excavation of Farm Pond at Khamari village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
14		Excavation of Farm Pond at Pub Jira village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
15		Excavation of Farm Pond at Manjuli Hills.	-	-	-	-	-	-	100%	-	-	-	-	-	-
16		Horticulture Plantation at Senimari Pt-II village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
17		Excavation of Farm Pond at Senimari Pt-III	-	-	-	-	-	-	100%	-	-	-	-	-	-
18		RCC Check Dam at Senimari Pt-II Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
19		Earthen Guide Bund at Senimari Pt-III Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
20		Earthen Drainage Channel at Tararthop	-	-	-	-	-	-	100%	-	-	-	-	-	-
21		Excavation of Farm pond at Senimari pt-I	-	-	-	-	-	-	100%	-	-	-	-	-	-
22		Excavation of Farm pond at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-	-
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	-
24		Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
26		Farm Pond at Hatimura Pt-I Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
27		RCC Check Dam at Khardang Pt-II village	1 Year	Less than 1 Year	-	-	-	-	-	-	-	42%	-	-	-
28		Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	-	-	55%	-	-	-

29	Soil Conservation Department	Renovation of Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-	
30		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	1 Year	Less than 1 Year	-	-	-	-	-	98%	-	-	-	-	-	-
31		RCC Check Dam at Khamari	1 Year	Less than 1 Year	-	-	-	-	-	-	-	32%	-	-	-	-
32		Earthen Drainage Channel at Chenimari Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	-	55%	-	-	-	-	-
33		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
34		Horticulture Plantation (Betel Nut ) at Ronggahap of Tarathop village	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
35		Rubber Plantation at Pachim Jira village	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
36		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1 Year	Less than 1 Year	-	-	-	-	-	-	65%	-	-	-	-	-
37		Excavation of Farm pond at Beldongpara near Kali Mandir	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-	-
38		Excavation of Farm pond at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	-	60%	-	-	-	-	-
39		RCC check dam at Hatimura Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	-	-	45%	-	-	-	-
40		Horticulture Plantation (Betel Nut) at Khardang Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	-	-
41		Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	-	-	-	-	-	-	100%	-	-	-	-	-	-	-

  
 Divisional Officer  
 South Bank Soil Conservation  
 Division, Guwahati-5

# SERICULTURE

Annexure-A

Monthly status of Fund receipt and utilization for the month of **DEC** Year **2023**

**A. For Schemes: Fund received.**

S. No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State /EAP etc.	Opening Balance with CAN/SNA/Others - as applicable		Opening Balance with the District/Council/Others-as applicable		Current Year Allocation to District*		Fund received in the current year		Total funds available for scheme	Fund utilized till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilization Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	Of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	22460175.00	Nil	1,81,28,645.10	43,31,429.90 ( 19.28% )	Nil	1,80,000.00	43,31,429.90	1,80,000.00	1,81,28,645.10	Beneficiary 10% Share is excluded

\*Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: state linked Scheme-State Code.

Annexure-B

**B. Schemes for which no funds are received by the District/ Council: For** (Please visit <https://www.indiabudget.gov.in/index.php> - and concerned Ministry/ Department website to know the list of Central Schemes of current and previous year)

S. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of Sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

**Physical Progress of works under different Schemes / Programmes /Projects across departments of current year**

S. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					Not started	Remarks
				100%	75-99%	50-74%	25-49%	1-25%		
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year <b>2019-20</b> sponsored by <b>Central Silk Board.</b>	1 no	-	-	-	-	19.28%	-	200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and plantation of 200 nos beneficiaries already completed.
2		Establishment of Sericulture Model Village under SOPD- G for the year 2021-22 to 2023-24	1 no	-	-	-	-	-	Not started	173 nos beneficiaries approved for 2 years. 1 <sup>st</sup> year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by <b>Arhan Enterprise</b> , <b>Japorigog, Guwahati- 05</b> , a service Provider of the scheme.

**Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years**

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion- as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year <b>2018-19</b> sponsored by <b>Central Silk Board.</b>	Nil	-	-	-	-	-	-	98%	-	-	-	-	The scheme was completed in due time.

Monthly status of Fund Receipt and utilisation for the month of **November,2023**

## A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Implementation agency)	PFMS Code & Sls Code	Category CS/ CSS/ State/ EAP etc.	Opening Balance with CNA/ SNA/ Others- as applicable		Opening Balance with the district/ council/ others as applicable		Current Year Allocation to district		Fund Received in the current Year		Total funds available for scheme	Funds utilised till now Amount &(% in Bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate Submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of previous year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

\*= will be provided by the HOD / Concerned Agency PFMS: Public Finance Management ; SLS: State Link Scheme -State code.

## Annexure-B

Schemes for which no funds are received by the District/Council: For (Please visit-<https://www.indiabudget.govt.in/index.php>- and concerned Ministry/Department website to know the list of Central Schemes of current and previous year)

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

## Annexure-C

## Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

Sl No	Admin. Dept.	Name of Scheme	Number of Works Sanctioned in the Current Year	Progress of Current Year Works/Services- Categorise Number of Works based on the stage of Physical Progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA





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