MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF DECEMBER, 2023

Subject	Minutes of the meeting of District Development Committee	
Date & Time 12 th December, 2023 at 10:30 AM		
Venue	Conference Hall, DC's Office, Goalpara	
Participants	Annexure- 1.1	
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)	
Physical Progress Annexure-C (for Current Year) and Annexure-D (for Previous		

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

The decisions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrativ e Department	Scheme/ Project/ Programme	Decision / Action to be taken	Agency
1	Social Sector	Health & Family Welfare	Pradhan Mantri Surakshit Matritya Abhiyan	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters. The status and progress of all the ongoing civil	The Joint Director of Health Services, Goalpara.
			(PMSMA), National Health Mission	works were discussed. Strategies for improvement in the KPI of 4ANC were discussed during and measures for improving the 4ANC percentage from 89% to 100%. Monitoring	
				and guidance of ASHA workers needed to be done sternly. A major issue was the under reporting of cases. Special emphasis to be given for	
8			7	institutional delivery of babies. Discussion regarding distribution of menstruation card was held. The District Commissioner directed to expedite the process	
				of upgrading the healthcare centers, with primary focus on the Aspirational Block in the district (Lakhipur Development Block) to obtain NQAS (National	
				Quality Assurance Standards) certification and assured them of the administration's support for the facilitation of this process.	100 M
	7			Discussion regarding new nomenclature of Health and Wellness Centres was held. Civil	le ly fa ne

				Works under NHM could not be discussed due to the absence of	
			No.		
				the concerned Engineer during	
	Infrastru-	PHE	SBM, JJM,	the discussion. Status of various works under	: TL
	cture	dianamen	SBM, JJM, CMSC, and	SBM, JJM, CMSC, and SLWM was	i.The
	cture	Trining and C	SLWM,	discussed.	Executive
			GOBARDHAN	The DC, Goalpara, instructed for	Engineer,
			GODANDIIAN		PHE,
10				providing the report with comparative figures from the	Goalpara.
			The state of the s	previous month/week/year so	ii.The Dis
		:3	A 199 C. C.	that the progress can be	A.H
	(4)	8		measured effectively. The DC,	
				Goalpara, instructed that by	Veterinary
	-			Dec/2023, all 1650 schools have	Officer,
	120			to be provided with tap water	Goalpara.
				connections under JJM. He also	
		-		instructed to expedite the	
				progress of IHHL (phase 2) to	
	è			reach 100%. During the	
		//4		discussion, an incident was	
				brought to light that in the	
				Lakhipur-Jaleswar area, an	
				Anganawadi Worker was	
				misusing tap water connection	
			Marine for a sile	from AWC for personal use. The	
		A		DC, Goalpara, directed The	
				. DSWO, Goalpara, to conduct an	
	. 10			enquiry with the CDPO to take	
				disciplinary action against the	
			-	responsible party. Progress of	
				FHTC connections was discussed	
		du e		and appropriated measures to	
		4		be taken by the department for	
			W 100	their completion. If necessary,	
				the contractor must be issued	
				stern warning for timely	
				completion. He also instructed	
				that the contractor responsible	
	1		1	for GOBANDHAN scheme should	
				be issued a reminder for the	
				completion of the scheme.	
				Discussion regarding a joint visit	
		5		in the site proposed by The Dist.	
		1	ne c	A.H & Veterinary Officer, Goalpara, for allocation of land	
	4			to PHE and further necessary	
		N BOOKE 3 's		steps to be taken was discussed.	. 7
2	Copiel	Education	SAMAGRA	Progress of different activities,	The
3	Social Sector	Education	SIKSHA	civil works, etc. was discussed.	Inspector
	Sector		JIKSHA	Discussion regarding	of School
			BIN FEBRU	construction of GP wise new	Goalpara.
			Control of the	libraries was held. The DC,	growth the second second second second



				Goalpara, instructed that ACR projects under RIDF- XXIII & XXIV – 2023-24 are to be completed by December, 2023.	Divers
4	Infrastru- cture	PWD (Building)	Assam Critical Care Project- 2020 Untied Fund (State Specific Scheme) 2016- 17, RMSA	-	The Executive Engineer, PWD (Buildings), Goalpara.
				iii. Construction of District Science Centre- Work stopped by the contractor. Notice has been served to the contractor.	
		The figure of the second of th		iv. Construction of New Model Women College. Work stopped by the contractor since 15 th Oct/2023 despite repeated reminder. Manpower at site is almost nil. Notice served to the contractor to expedite the progress. Moreover, the matter was also	
				perused to the Spl. Chief Engineer, P.W.D Building, (Health & Education) Chandmari, Guwahati-3. As the loan was availed from NIDA, timely completion of the scheme must be ensured to avoid high interest payments for longer duration.	
	1 20 To 10 T	La o Fig.		The DC, Goalpara instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in the stipulated time.	
5	Infrastru- cture	PWD Roads (Jaleswar- Goalpara East)	PMGSY, CIDF, SIGNATURE, APART, SOPD, RIDF and CMGSY (MMPPNA (Mukhya	Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed. i. Construction of Lower Chotipara to Bodahapur via Katasibari Road. Br. Length 49.50m.	The Executive Engineer, PWRD, Jaleswar Goalpara East

District Commiss 17 17

			Mantrir	Progress- 98%, Only road furniture	Divn.
3			Pakipath Nirman	remaining.	1 250
			Aachani,	ii. Progress of various programmes	
			Mukhya	like SOPD, RIDF, Signature project,	
		,	Mantrir Path	Road project under APART, CIDF	
			Nabikaran	and CMGSY were discussed.	
			Achani,	and civids i were discussed.	
-			Mukhya	The DC, Goalpara, instructed The	
			Mantrir	Executive Engineer, PWRD,	
			Unnoto Paki	Jaleswar - Goalpara East TR	
			Path Nirman	Divn.to inspect the geobags of	* *
			Achani,	the scheme- Construction of	
			Mukhya	walking track along the	1.11
2		July 1820 (ent	Mantrir	periphery of Urpad Beel in	
			Mothauri	Goalpara District under SOPD-G	
			Pokikaran	for the year 2020-21. He advised	
)		Achani)	that there should not be any	
			30.1	compromise in the quality of	
				materials used for the scheme.	
			· · · · · · · · · · · · · · · · · · ·	materials asea for the sentimer	and a
		*	2 PH	The DC, Goalpara, instructed The	1111
			15 4 KF X -	Executive Engineer, PWRD,	
			and The of	Jaleswar - Goalpara East TR Divn.	
			1 1000	to complete works in the	
				stipulated time.	
5	Infrastru-	PWD Roads	PMGSY,	Progress of various programmes	The
1		(Dudhnoi-	SIGNATURE,	like PMGSY, SOPD, RIDF, Signature	Executive
	cture	Goalpara	APART, SOPD,	project, Road project under	Engineer,
		West)	RIDF and	APART, MMPPNA, MMUPNA,	PWRD,
		vvestj	CMGSY	MMMNA and MMPNA were	Dudhnoi &
	100		(MMPPNA	discussed.	Goalpara
- 6			(Mukhya	The DC, Goalpara instructed The	West TR
			Mantrir	Executive Engineer, PWRD,	Divn.
		1	Pakipath	Jaleswar & Goalpara West TR	0.0
			Nirman	Divn., to ensure completion of	
			Aachani,	works in the stipulated time.	-
			Mukhya	7 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	
		n	Mantrir Path	A copies and a copies	La l'
		d.	Nabikaran	- 1 Xd	
	Y (7)		Achani,	of the Control of the plant with	
			Mukhya		
25			Mantrir		
*		11 11 11	Unnoto Paki	- Maria	
36	1 (0, 0)	The second	Path Nirman	i lee seed . "Ne	175
		Mindley S.	Achani,	and the state of t	10 20 5
			Mukhya	7-1 and "site deporter of	at ma
			Mantrir		
			Mothauri		
			Pokikaran	N	
	Economia	Donahaust	Achani)	, , , , , , , , , , , , , , , , , , ,	
	Economic	Panchayat	PMAY,	Progress of works under PMAY,	The CEO,
- 9	Developm	and Rural	MGNREGA,	MGNREGA, Amrit Sarovar was	Zila
	ont				Onwinken
	ent	Development	Amrit Sarovar	discussed. Low performing Blocks with	Parishad, Goalpara.

	The state of the s	A THE PROPERTY OF THE PARTY OF			
				respect to PMAY were discussed	
				thoroughly and measures to be	
1				taken to improve performance.	
				One of the reasons was lack of	
		300		human resource due to harvest	
				season. Also due to scarcity of	
	Tales To	D115 2-104	Topidital Section	rainfall, plantation in Amrit	
	1	12		Sarovars has not started.	
		2 3 (E 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	3.	-	
				The DC, Goalpara instructed that	
			*	there should be any lapse from	
				officials in the completion of	
				those schemes.	30
8	Social	Social Welfare	Pradhan	Progress of works regarding	i. The
_	Sector	1 4 535	Mantri Matru	various schemes like Pradhan	District
	00000	to this is	Vandana Yojna	Mantri Matru Vandana Yojna	Social
		State of the state	(PMMVY),	(PMMVY), POSHAN Abhiyaan,	Welfare
			POSHAN	Nasha Mukt Bharat Abhiyaan,	Officer,
			Abhiyaan,	Supplementary Nutrition	Goalpara.
			Nasha Mukt	Programme (SNP), Beti Bachao	ii. The
	- Heme	All ments	Bharat	Beti Padhao, was discussed.	LDM,
	Angley o		Abhiyaan,	The second state of the second	Goalpara.
	4015		Supplementar	The DC, Goalpara, instructed the	
			y Nutrition	newly joined LDM, Goalpara, to	
			Programme	look into the issue of 1385	
			(SNP), Beti	beneficiaries not receiving their	
			Bachao Beti	payment under PMMVY and take	
			Padhao	appropriate measures.	
9	Economic	Agriculture	PM-KISAN,	Status of various works under	The District
,	Develop-	Agriculture	PMFBY,	PM-KISAN, PMFBY, PMKSY,	Agricultural
	ment		PMKSY, RKVY,	RKVY, NFSM/FNS, NMEO,	Officer,
	mene		NFSM/FNS,	HMNEH, Assam Fodder Mission,	Goalpara.
			NMEO,	Assam Millet Mission, Extension	235.3
			HMNEH,	Maize Cultivation under SOPD,	
			Assam Fodder	etc. was discussed.	
			Mission,		
			Assam Millet	Discussion of issues regarding	
1		- 16.7	Mission,	paddy procurement and	7
	MAT-		Extension	measures to be taken, adoption	
	-5		Maize	of attractive packaging and	
			Cultivation	marketing strategies, production	
			under SOPD	of ethanol from fallow land, etc.	
		5		were held.	
10	Infrastru-	Water	SOPD-G,	Status of various works under	The
-	cture	Resources	NABARD,	SOPD-G, NABARD, SOPD-FDR,	Executive
	1		SOPD-FDR,	DoNER and SDRF was discussed.	Engineer,
			DoNER and	100000000	Water
	1		SDRF	The scheme- A/E measures of	Resources
				river Brahmaputra at Suparivita	Division,
				area under NABARD RIDF- XXVIII,	Goalpara.
			na Wa	is to be completed by 31-01-	Compara
	1 22 05	Electric t	to the size	2024.	
		1			DS

				The DC, Goalpara enquired the department if there is any pending works from the administrative side and instructed to complete works in the stipulated time.	
11	Infrastruc ture	Irrigation (Dudhnoi- Goalpara East)	SOPD-G, RIDF, SOPD-FGR, PMKSY	Progress of works under SOPD-G, RIDF, SOPD-FGR, PMKSY, was discussed.	The Executive Engineer, Irrigation (Dudhnoi- Goalpara East Divn.)
12	Infrastruc ture	Irrigation (Jaleswar- Goalpara West)	SOPD-G, RIDF, PMKSY	Progress of works under SOPD-G, RIDF, PMKSY, was discussed.	The Executive Engineer, Irrigation (Jaleswar- Goalpara West Divn.)
13	Economic Develop- ment	Fishery	PMMSY	Progress of works under PMMSY was discussed. The DC, Goalpara, instructed the DFDO, Goalpara, to work in liaison with The Joint Director of Health Services, Goalpara, to ensure formaldehyd testing in fish by Food Safety Officer. LDM, Goalpara, was instructed to look into the matter of KCC enrollment as the same could not be done during the absence of the LDM, Goalpara. He is to coordinate with the DFDO, Goalpara, regarding the same.	 DFDO, Goalpara. Joint Director of Health Services, Goalpara LDM, Goalpara
14	Economic Developm ent	ASRLM	Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, PMFME(Pradhan Mantrir Formalisation of Micro Food	Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, Financial Inclusion, was discussed. The DPM, Goalpara, to coordinate with The GM, DICC, Goalpara, regarding implementation of PMFME (Pradhan Mantrir Formalisation of Micro Food Processing Enterprise).	 The DPM, Goalpara. The GM, DICC, Goalpara. LDM, Goalpara

			Processing Enterprise)	The LDM, Goalpara, to ensure the issue of cooperation by Simlitola UCO Bank, Matia, regarding functioning of Water	
	_		2	User Committees.	
15	Economic Developm ent	Transport		The DTO, Goalpara, informed that out of the revenue target of Rs. 27 crores, Rs. 18,99,62,440 of revenue collection has been achieved.	The DTO, Goalpara.
16	Economic Developm ent	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be	The Superinten dent of Excise, Goalpara.
		Jungang Marah	Service on the service of the servic	taken to increase revenue, best practices adopted by the department and challenges were discussed.	Goalpara.
	7			The Superintendent of Excise, Goalpara, informed that Approximately 150 nos. of cannabis plants that were flowering were cut off and burnt down at Baladmari Char.	
17	Economic Develop- ment	DICC	PMEGP, PMFME, UDYAM and	Progress of the schemes PMEGP, PMFME, UDYAM and NEIDS was discussed.	1. The GM, DICC, Goalpara.
	10.00 M	6.16-16-11	NEIDS	Block Development Officers to instruct Gram Panchayat Presidents to carry out the registration process of PM VISHWAKARMA immediately.	2. All BDOs, Goalpara.
18	Economic Develop- ment	Animal Husbandry and Veterinary	National Livestock Mission (NLM), Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed.	1. The Dist. A.H & Veterinary. Officer, Goalpara.
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Sell Carrier Wan		The Dist. A.H & Veterinary. Officer, Goalpara, was instructed by The DC, Goalpara, to work in liaison with The Executive Engineer, PHE, Goalpara, regarding allocation of land from Dudhnoi dispensary for	2. The Executive Engineer, PHE, Goalpara.
19	Economic Develop- ment	Handloom & Textiles	SWANIRBHAR NAARI, WEAVER'S MUDRA	implementation of JJM scheme. The 2 nd phase of procurement under SWANIRBHAR NAARI— 02 started from 01.12.2023 and 1339 Nos. of benchmarked items	Asstt. Director, Handloom & Textiles,

1	- 5-	Agrae and	scheme	have been procured.	Goalpara.
	100		A 71.0	91 Nos. of MUDRA LOAN	
		The state of the s		proposals have been submitted	
	- 1			to various banks.	
	1			TI DO O I !	
	1			The DC, Goalpara, instructed the	
1				Asstt. Director, Handloom &	
				Textiles, Goalpara, to	
			-	communicate to all the Head of	
	a coat			Departments to use hand-made	
	- :- :-			'gamochas' during felicitation	
				and promote the same in such	
			š	events, and discourage the use of synthetic/factory made	
			ω.	0, 0,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1	
		1.		'gamochas'.	Asstt.
20	Economic	Sericulture	Sericulture	Progress related to the schemes Sericulture Activities in	Director of
	Develop-		Activities in	50,100,100	Sericulture,
	ment		Aspirational	Aspirational District under NERTPS, 2019-20 and	Goalpara.
	7:		District under	Establishment of sericulture	
		1	NERTPS, 2019 - 20 .	Model Village under SOPD- G for	
	-		Establishment	the year 2021-22 to 2023-24 was	
	1		of sericulture	discussed.	
			Model Village	uiscusseui	
			under SOPD- G		
	NEW TO THE	The State of the	for the year		
		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2021-22 to		
			2023-24.	P. S. Carlotte, M. S. Carlotte	A STATE OF THE STA
21	Social	Cooperative	Pradhan	Various ongoing works of the	1. Dist.
21	Sector	Societies	Mantri Kisan	department were discussed.	Deputy
	Section.		Samriddhi	The Dist. Deputy Registrar of	Registrar of
			Kendra	Cooperative Societies, Goalpara,	Cooperativ
			(PMKSK),	to work in liaison with The	e Societies, Goalpara.
			Pradhan	District Agricultural Officer,	2. The
			Mantri	Goalpara, for setting up of Krishi	District
	-		Bharatiya Jan	Vigyan Kendra.	Agricultural
			Aushadhi	TI ADG (Barranus) Goalnara	Officer,
		1 1	Kendra	The ADC (Revenue), Goalpara, with cooperation from	Goalpara.
			(PMBJK)	with cooperation from concerned Circle Officer will look	
				into the matter of allotment of	3. The ADC
				land in Dalgoma, Bardamal and	(Revenue),
				Dodan area for setting up of	Goalpara.
				World's Largest Grain Storage	
	1 × = 1 × =			Program.	
	Fancis	Soil	WDC-PMKSY	Status of all ongoing schemes	The
22	Economic	Conservation	2.0, RIDF,	was discussed.	Divisional
1	Develop-	Consei vation	SOPD		Officer,
Y	ment	1	Processor allow	The DC, Goalpara, instructed to	South Bank
				complete the schemes within the	SC Division,
	The Second	S02 11 24	A STATE OF S	stipulated time.	Guwahati- 05.
10	1	1	The second secon	1	UD.

23	Social Sector	Sports and Youth Welfare	Chief Ministers' Samagra Unnayan	Goalpara District Inter- School Football tournament event, Chief	Officer,
		Venue	Yojana, Khelo India	Ministers' Samagra Unnayan Yojana, CM's Tea Tribes and Adivasi LAC level Football tournament, Khelo India camp were discussed.	
24	Social Sector	Goalpara Municipal Board	SBM-U	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed.	The Executive Officer, Goalpara Municipal Board.
			Assam State Urban Livelihood Mission	Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes	
25	Social Sector	Lakhipur Municipal	14 th -15 th Finance	were discussed. Various schemes under 14 th -15 th FC were	The Executive Officer,
	3000	Board	Commission SBM-U	discussed. SWM Treatment plant, D2D Collection and Pit Composting, Toilet 2.0	Lakhipur Municipal Board.
				Campaign; Swachhta Mashaal March and progress related to completion of PMAY were discussed.	
26	Economic Development	Dairy Development		Progress of various schemes like APART Milk actors Training, Seed Money Phase I and Seed Money Phase II were discussed.	District Dairy Development Officer, Goalpara.

Category- B: Theme specific

S. No	Theme	
1	Sabka Vishwas Sabka	a. The Dist. A.H & Veterinary. Officer, Goalpara, to work in liaison with The Executive Engineer, PHE, Goalpara, regarding allocation of land from Dudhnoi dispensary for implementation of JJM.



2	Coordination across Deptt.	b. The LDM, Goalpara, to coordinate with the DSWO, Goalpara, regarding the issue of 1385 beneficiaries not receiving their payment under PMMVY and take appropriate measures.
		c. The DFDO, Goalpara, to work in liaison with The Joint Director of Health Services, Goalpara, to ensure formaldehyde testing in fish by Food Safety Officer.
		d. LDM, Goalpara, to look into the matter of KCC enrollment as the same could not be done during the absence of the LDM, Goalpara. He is to coordinate with the DFDO, Goalpara.
10		e. The DPM, Goalpara, to coordinate with The GM, DICC, Goalpara, regarding implementation of PMFME (Pradhan Mantrir Formalisation of Micro Food Processing Enterprise). Also, The LDM, Goalpara, to ensure the issue of cooperation by Simlitola UCO Bank regarding functioning of Water User Committees.
		f. P&RD Department to provide guidance regarding computer operators for registration in PM VISHWAKARMA in respective Gram Panchayats.
1 2		g. The Dist. Deputy Registrar of Cooperative Societies, Goalpara, to work in liaison with The District Agricultural Officer, Goalpara, for setting up of Krishi Vigyan Kendra.
u"		h. The ADC (Revenue), Goalpara, with cooperation from The Dist. Deputy Registrar of Cooperative Societies, Goalpara, and

concerned Circle Officer will look into the matter of allotment of land in Dalgoma, Bardamal and Dodan area for setting up of World's Largest Grain Storage Program.

District Commissioner Goalpara

Dated-16 /12/2023

Memo No. GDCP.346/2023/104-113

Copy to:

- 1. Addl. Chief Secretary to the Govt. of Assam for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam for kind information.
- 3. The Commissioner, Lower Assam Division, Panbazar, Guwahati- 01 for kind information.
- 4. The Director, Monitoring and Evaluation Division, T&D Department, for information.
- 5. All Head of Departments, Goalpara, for information and necessary action.

Agriculture

A. For Schemes: Funds received

SI N O	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.		ce with SNA/Oth	Opening Bawith the District/Co ers –as app Central Share	uncil/oth	Current Ye Allocation District*		Fund re in the cr Year Centra I Share		Total funds available for Scheme	Funds util now Amo in bracket Central Share	unt & (%	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for are pending a of Previous Year		Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs.16,58 ,000.00	NIL	Rs. 16,58, 000.0 0	NIL	Rs. 16,40,000. 00	Rs. 18,000. 00 (0.01%)	NIL	NIL	NIL	NIL	Rs. 16,58,000. 00	
4	District Agricult ure	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	Office, Goalpar a	National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	Rs.22,56 ,800.00	NIL	Rs.22, 56,80 0.00	NIL	Rs.22,56,8 00.00	NIL	NIL	NIL	NIL	Rs.22,56,80 0.00	NIL	
6		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	Rs.7,20, 000.00	NIL	Rs.7,2 0,000. 00	NIL	Rs.7,20,00 0.00	NIL	NIL	NIL	NIL	Rs.7,20,000 .00	NIL	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

AS53 CSS Rs.8,80,58 National Project NIL NIL Rs.54,152. NIL NIL NIL Rs. NIL NIL Rs. Rs. NIL NIL Rs. on Soil Health 1,05 53,100. 53,10 00 8,80,600.0 9.00 2.00 00 and Fertility 0.00 CSS 9 AS76-AS NIL NIL NIL NIL NI NIL NIL NIL NIL NIL NIL NIL NIL Paramparagat NIL NIL Krishi Vikas L Yojana 10 CSS PM-Kisan 3624 NIL NIL NIL NIL NIL NIL NIL NI NIL NIL NIL NIL NIL NIL NIL 11 CSS-ATMA -AS52 CSS NIL NIL NIL NIL NIL NI NIL NIL NIL NIL NIL NIL NIL NIL NIL Submission on District Agriculture Agricult Extension ure 12 CSS NIL NIL NIL NIL NIL NIL NIL NIL Horticulture AS51 NIL NIL NIL NIL NIL NIL Office, Mission for North Goalpar East and Himalayan States (HMNEH) 13 CSS Rs.1,59,000. Rs.1,66,31 Rs.1,66,31 Pradhan Mantri AS214 NIL NIL NI Rs.1,5 NIL Rs.1,59, NIL NIL NIL NIL Rs. NIL Krishi Sinchayee 7,31 00 9,000. 1.00 00.00 1.00 Yojana –Per Drop 1.00 (95 %) 00

B. Schemes for which no funds are received by the District/Council:

more Crop

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

SI No	Admin Dept.	Name of Scheme	Number of Works	Progr				es-Categorise hysical progr	e number of works ess
			sanctioned in the current	100%	75-99%	50-74%	25-49%	1-25%	Not Started
			year						
1	District Agriculture Office, Goalpara		N.A						

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI	Admin Dept.	Name of	Total Number of	Numb	er of `	Years del	ayed for c	ompletion –	Pro	ogress of	Pending	works of	previou	ıs years
No.		Scheme	Works pending as	as o	n the la	ast date c	f last Fina	ncial Year-	pend	ing as on	the last	date of la	ıst finan	cial year –
			on the last date	Cat	egorise	e works b	ased on th	ne delay in	cate	gorise w	orks base	ed on the	stage of	physical
			of previous	completion							pr	ogress		
			Financial Year	Less	>=1	>=3 to	>=5	Total	100%	75-99	50-	25-	1-	Not
				than	to	<5yrs				%	74%	49%	25%	started
				1 yr	<3									
					yrs									
1	District		N.A											
	Agriculture													
	Office,													
	Goalpara													

Monthly status of Fund receipt and utilisation for the Month of Dec -2023

A. For Schemes: Funds received.

				1	0.051				1 _		I					1.		T .		
S.No		Name of		ţ.	OPENI		1 -	ening	Currer			ceived in	Total		utilised-		Utilisato	1	ınt for	
		Scheme		EAP etc.	Balanc			nce with	Alloca		the curr	ent Year	funds		Amount				h UC s	
	Dept.	(+Implementat		EA	with C	AN/	the	District/	Distr	ict *			available	&(% in l	oracket)	which	Certifica	are pe	ending	Remar
		ion Agency)		e/	SNA /		Co	uncil/					for			UC s	te	as or	n date	S
			Code	tat	Others	s- as	Oth	ersas					scheme			are	submitte			
			පී පී	/ S	applica	able.	арр	licable.								pendi	d against			
			PFMS & SLS (CSS/ State/ I	Centra	Stat	Cent	State	Central	State	Central	State		Central	State	ng at	total	Of	Of	
			F 8	/5	l Share	e	ral	Share	Share	Share	Share	Share		Share	Share	the	available	Previo	Curre	
				ŭ		Shar											funds for	1	nt	
				o.		e	Shar									previo	the	Year	Year	
				Category			e									us	current			
				ပီ												year	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			01.0																	
			1/																	
			01.0																	
1	PHE	SUPPLY		cs	(, (22670.6	2507.0	22670.6	2507.08	25177.7	22361.6	2471.98	ے ا	24833.6	j 0	ر ا	
	D	SCHEME	(JJM		'	1	′		6	8	6	2307.00	4	32	06	5	129		1	1
			Ι'																	
		UNDER JJM	Cove																	
			rage)																	
2		JJM- Support	01.0	SS		, ,	0	_	401.985	44.665	401.985	44.6654	446.651	350.814	38.8857	7 ر	389.700) _		
		Jivi- Support	3	33	'	1			79	41	. 8	1	2	83	8	3	['] 61			1
		JJM- Support	01.0																	
3		WQMS	4	SS	_ C		0	0	17.46	1.9431	17.46	1.9431	19.4031	8.56389	0.95155	S C	9.51544	- C)
		*** (1415																		
												Total	25643.7	22721.	2511.8	}	25232.8	3) (
												ıUldı	943	011	179)	' 2 9)	, (, (

^{*=} will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

Annexure

- B

B. Schemes for which no funds ae received by the District/ Council : For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.N	Administrative			
ο.	Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Annexure -C
Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments - of Current Year

S.	Admin		Numb er of Works sancti	Se work	ervice	s- Cat ed on	egori	se nu stage	works / mber of of physical	
No.	Dept.	Name of Scheme	oned in the Curre nt Year	100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not Started	
		NEW PIPE WATER SUPPLY SCHEME UNDER								
1	PHED	JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Annexure -D
Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments - of Previous Years

S. No.	Admin Dept.		Total Number of works pending as on the last date	com date Cate	pletio of las gorise	years n - as st Fina work in cor	on the ncial \ s base	e last /ear- ed on	Progr previ the la Year- or	ous Y ast da Cate	ears te of	pend Last e woi of pl	ing as Finar ks ba	s on ncial ased	Remarks
			of previous Financial Year	than		>=3 to < 5 Yrs	>=5	Total	100%	75- 99%	50- 74%		1- 25%	Not Start ed	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	755	755				755		367	149	131	100	8	

EDUCATION

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Nov.'2023

A. For Schemes: Fund received

/																			
Admi	Name of	PFMS	Category	Ope	ning	Ope	ning	Curre	nt Year	Fund re	eceived	Total	Fu	nds	Amount	Utilisati	Amou	nt for	Remar
n.	Scheme	Code &	CS/CSS/	Bala	ince	Bala	nce	Alloca	ition to	in the	current	funds	Utilis	ed till	for which	on	which (Jcs are	ks
Dept.		SLS	State/EA	wi	th	with	the	Dist	trict*	Ye	ear	availa	now A	mount	Ucs are	Certifica	pending	g as on	
	(+Inpleme	Code	P etc.	CAN/	SNA/	Distri	ct/Co					ble for	& (%in	pending	te	da	te.	
	ntation			Other	rs-as	uncil/	Othe (Sche	brac	cket)	at the	submitt			
	Agency)			applic	able.	rs	as					me		,	end of	ed			
	3,			' '		applic	cable								previous	against			
				Centr					State	Central	State		Centra	State	1 -	total	Of	Of	
							l .	l	1	Share	Share		l	Share		availabl	Previou	Current	
				Share	е	Shar	Shar						Share					Year	
																for the			
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	-																-		
		ASGP0000							15257.9			4288.9		68.15					
Edu.	SSA	0003	CSS	0	0			0	1	0	4288.99	9		%	No	Yes	No	1365.89	
	Admi n. Dept.	Admi n. Scheme Dept. (+Inpleme ntation Agency)	Admi n. Scheme Code & SLS Code ntation Agency) PFMS Code & SLS Code Code and Code AGENTIAL CODE ASGPO000	n. Scheme Code & CS/CSS/SLS State/EA (+Inpleme ntation Agency) 2 3 4 5	Admi Name of n. Scheme Code & CS/CSS/ Bala SLS State/EA P etc. Central Share	Admi n. Scheme Code & CS/CSS/ Balance With CAN/SNA/ Others-as applicable. Code & SLS State/EA P etc. CAN/SNA/ Others-as applicable.	Admi n. Scheme Code & CS/CSS/ Balance Bala with CAN/SNA/ Others-as applicable. rs applicable. Share e	Admi n. Scheme Code & SLS State/EA With CAN/SNA/ Others-as applicable. Central State Central Share Share	Admi Name of Scheme Code & CS/CSS/ Balance with the District/Co Uncil/Othe ntation Agency) Petc. Centr State Cent al Shar ral e Share e Share e Share e Share e Share e Share e State Share e	Admi n. Scheme Code & SLS Code & SLS (+Inpleme ntation Agency) 2 3 4 5 6 7 8 9 10 11 Admi n. Scheme Code & SLS State/EA Petc. Code & SLS Code ntation Agency) Allocation to District* Category CS/CSS/ Balance with with the CAN/SNA/ Others-as applicable. Centr State Cent Stat Shar ral e Shar e e Share e Sh	Admi n. Scheme Code & CS/CSS/ SLS (+Inpleme ntation Agency) 2 3 4 5 6 7 8 9 10 11 12	Admi Name of n. Scheme Dept. (+Inpleme ntation Agency) Response Scheme Dept. (+Inplem	Admi n. Scheme Scheme Code & CS/CSS/ Code & SLS (+Inpleme ntation Agency) Petc. Centr State Cent al Share Share Share Share Petc. Petc. Centr State Cent al Share e Share Petc. Share Pe	Admi	Admi Name of Scheme Code & CS/CSS/ State/EA Code & SLS (+Inpleme ntation Agency) 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16	Admi Name of Scheme Dept. (+Inpleme ntation Agency) Agency) Admi Name of Scheme Dept. (+Inpleme ntation Agency) Agency) Admi Name of Scheme Dept. (+Inpleme ntation Agency) Agency) Admi Name of Scheme Dept. (+Inpleme ntation Agency) Agency) Admi Name of Scheme Dept. (+Inpleme ntation Agency) Agency) Agency) Agency) Agency Agency	Admi Name of Scheme Dept. (+Inpleme ntation Agency) Agency) Agency Agency Admi Name of Scheme Dept. (+Inpleme ntation Agency) Agency A	Admi Name of Scheme Code & CS/CSS/State/EA (+Inpleme ntation Agency) Region Scheme Scheme (2) Code & SLS (Share Early State (Code and Share early State (Code and State (Code and Share early Share early Share early Share early Share early state (Code and State (Code and Share early Share early state (Code and Share early state)	Admi Name of Scheme Code & CS/CSS/ Balance Dept. (+Inpleme Intation Agency) Agency) Admi Name of Scheme Code & CS/CSS/ State/EA Code & CS/CSS/ State/EA Code Intation Agency Agency) Agency Agenc

^{*=} will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS:State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit httpps//indiabudget.gov.in/index.php and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical progress of works under different Scheme/Programmes/Projects across department of current years, Annexure C

SI No	Admin Department	Name of scheme	Nos of works senction in current years	(of works b	ase on st	age of ph	ysical pro		Remarks
			,	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR	17	1	10	1	4	1	0	
2	SSA	Boys Toilet	69	34	1	34	0	0	0	34 Nos. 2nd inst. Yet to be received
3	SSA	Girls Toilet	36	25	0	9	0	0	2	1 No. provided by P&RD & 9 Nos. 2nd inst. Yet to be received
4	SSA	Ramp	12	11	0	0	0	1	0	
5	SSA	Boundary wall (Elementary)	36	0	0	0	4	30	2	Provided by P&RD
6	SSA	Science Laboratory	7	1	1	0	5	0	0	5 Nos. 2nd inst. Yet to be received
7	SSA	Art /Craft Room	3	1	2	0	0	0	0	
8	SSA	Library	2	1	1	0	0	0	0	
9	SSA	Repair of Girls Toilet	28	27	0	0	0	0	1	1 No. Land dispute
10	SSA	Repair of Boys Toilet	35	34	0	0	0	0	1	1 No. Land dispute
11	SSA	Boundary Wall	2	0	0	0	2	0	0	2nd. Inst. Yet to be received
12	SSA	KGBV- Type-II	1	0	0	1	0	0	0	

Annexure -D

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year

SI	Admin Departm	Name of	Total number of works pending as on last	for co date categ	ber of omplet of last gories v delay c	ion -a financ works	s on l ial ye base	ast ar- on	pen fina	Progreding as ancial/	s on the s	ne last ories	date o	of last orks	Remarks
No	ent	scheme	financial	less than 1 year	>=1 to	>=3 to<5y rs	>=5y rs	Tot al	100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not Start ed	
1	SSA	Additional Classroom	1 10	6	4	0	0	0	0	10	0	0	0	0	
2	SSA	Science Laborator y	6	6	0	0	0	0	0	1	0	5	0	0	5 Nos. 2nd installment yet to be received .
3	SSA	Art /Craft Room	2	1	1	0	0	0	0	2	0	0	0	0	
4	SSA	KGBV- Type-II	1	0	1	0	0	0	0	0	1	0	0	0	

Name of Scheme (Implementation Agency)

3

Construction of road from Baida Kurung Road including Cross Drainage Works and Routine Maintenance for (5

five years under PMGSY, Batch-III for the year 2017-18

Construction of Roads from Salpara to Dariarpar via Chatabari Model High School including CD Works and

Routine Maintenance for 5 years under PMGSY for the

'Construction of RCC Bridge No. 2/2 on Kumi

Dumerghat Road under MLCSNA under RIDF- XXIV of

2018-19.

"Construction of RCC Bridge No. (1) 1/1 on Shivbar near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambar Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including

approaches and protection work & (4) Construction of

RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road

including Approaches & protection work under Mahabir

Lachit Chilarai Setu Nirman Abhijan under RIDF o

Upgradation of Lakhipur Chunari Road under RIDF-XXV of NABARD in PWD Goalpara West & Jaleswa

Territorial Road Division for 2020-21 in Goalpara West

Construction of RCC Br. No.1/1 on Chataimari to Gumaiihar Rod under MLCSNA under RIDF-XXV of

Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara

Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km

under RIDF-XXVII of NABARD fotr the year 2021-22 in

PWD Dudhnoi & Goalpara East TR Division, Goalpara, 36

Dudhnoi ST LAC, PKG No. RIDF-XXVII/Goalpara/03

NABARD for the year 2018-19

Package

PMGSY - I

vear 2017-18, Batch-III, Pk AS-07-339

RIDF

for

MLCSNA/Goalpara/03.

MLCNA/GOALPARA/02

(NABARD) for the year 2019-20

Admin

Dept

2

Pk AS-07-352

NABARD

LAC'

Sl No.

1

2

3

5

7

PWD Roads (Dudhnoi-Goalpara West)	An

Opening

Balance With

CAN/SNA/O

hers --as

applicable

Centra State

Share Share

6

7 8

Categor

CS/CSS

/State/

EAP etc.

5

CS

CS

CSS

CSS

CSS

CSS

CSS

PFMS

Code

& SLS

Code

4

Monthly status of Fund receipt and utilization for the Month of Dec for the Year 2023-24.

Opening

Balance With

the

1/Others -- as

applicable

State

Share

9

Centr

al

Share

Current Year

State

Share

(in Lakhs)

11

Nil

Nil

Nil

Nil

Nil

Nil

District/Counci Allocation to District

Central

Share (in

Lakhs)

10

Nil

122.27

457.11

230.00

163.89

63.77

104.25

Fund received in

the current Year

State

Share(in

Lakhs)

13

Nil

Nil

Nil

Nil

Nil

Nil

Central

Share

(in

Lakhs)

12

Nil

122.27

457.11

230.00

163.89

63.77

70.24

Anne	xure- A

Amount for

which Ucs are

pending at the

end of previous

vear

Of

Curren

t Year

20

UCs are

UCs are

Of

Previou

s Year

19

UCs are

UCs are

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d

UCs are

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UCs are

submitte submitte

submitte submitte

UCs are UCs are

submitte submitte

submitte submitte

UCs are UCs are

submitte submitte

Remarks

21

Work completed Final bill is

Work completed Final bill is

Work completed Final bill is

Work in progressTarget

30.11.2023.

is under under

date

Completion : 08.06.2024.

Demand proposal submit

but Ceiling not yet received

Date of Completion

Bill

submitte submitte Date of Completion

31.12.2023

UCs are UCs are Work in progress Target

31.03.2024

Stipulated

submitte submitte Date of Completion

d

d

UCs are

preparation

UCs are Work in progress Target

under preparation

under preparation

under preparation

Annexure- A

Anne	xure- A
	Annexure – A (Page – 1)

Utilizatio

n

certificate

total

the

current

year

18

UCs are

submitted

which submitte

UCs are d against

g at the available

end of funds for

Amount

for

pendin

previou

s year

17

Funds Utilized

till now Amoun

& % (in bracket)

State

Share(

in

Lakhs

16

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

0.00%

Central

Share

(in

Lakhs)

15

75.11%

88.17%

78.82%

68.05%

78.32%

15.00%

11.76%

Total

funds

available

for

Scheme (

in Lakhs)

14

Nil

Nil

Nil

230.00

Nil

Nil

104.25

Monthly status of Fund receipt and utilization for t								Month of	Dec for th	e Year 20	023-24.							nnexu	re – A (Page -2)	
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS	Categor y CS/CSS	Open Balance CAN/SN hers applic	With NA/Ot as	Balar Distric	ening nce With the ct/Counci nersas dicable	Currer Allocation			ceived in ent Year	Total funds available for	till now & %	Utilised Amount (in cket)	which UCs are pendin	certificate submitte d against total	Amou which pendin end of p	unt for Ucs are ig at the previous ear	Remarks
	•				Centra State I Share Share	Share	Centr al Share	State Share		State Share (in Lakhs)	Central Share (in Lakhs)	State Share(in Lakhs)	Scheme (in Lakhs)	Scheme (Central share (in	Share(in Lakhs)	end of previou s year	current year	Of Previou s Year	Of Of Previou Curren s Year t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		RIDF (Embankment) Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_01)		CSS	-	-	-	-	243.45	Nil	205.92	Nil	37.00	70.80%	0.00%	-		UCs are submitted	submit	Work completed Final bill is under preparation . Demand proposal submit but Ceiling not yet received
9		Construction road cum Embankment of Brahmanhputra Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Achani for the years.		CSS	-	-	-	-	135.55	Nil	Nil	Nil	135.55	0.00%	0.00%	-	UCs are submitte d	UCs are submitted		Stipulated date of Completion : 23.02.2024. Demand proposal submit but Ceiling not yet received
10		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch. 0 km to 5.25 Km) under RIDF-XXVIII of NABARD (Mukhya Mantri Mothauri Pokikaran Achani) for the year 2022- 23 under 38-Goalpara West LAC		CSS	-	-	-	-	Nil	Nil	Nil	Nil	Nil	0.00%	0.00%	-	-	-	-	Stipulated date of Completion : 06.10.2024
-	-	MMPPNA Construction of road from																-		0
11		LORSTRUCTION OF TOAD TO HUMBANDHA TO KT ROAD (BASHBARI DHUMBANDHA TO CHAKLA) FROM CH. 0.00 KM TO 1.790 KM. (10) BAPURVITA BAKSHUPARA TO VAWAIRAPARA (MAJZID TO CHANDMARI) FROM CH. 0.00 KM TO 0.815 KM. (11) BAPURVITA MONDAL BAZAR TO NOLONGAPARA (MONDAL BAZAR TO NOLONGAPAR) FROM CH. 0+775. (12) NIDANPUR VILLAGE ROAD TO NIDANPUR DHAMAR BAZAR FROM CH. 0.00 KM TO 0.481 KM. (16) DHUMBANDHA TO BOWALMARI FROM CH. 0.00 KM TO 0.863 KM. (13) MAGHO PMGSY ROAD TO KHATRIYAPARA FROM CH. 0.00 KM		State	-	-	-	-	Nil	132.40	Nil	Nil	132.40	0.00%	0.00%	-	UCs are submitte d	UCs are submitt ed	e UCs are t submit ted	Stipulated date of Completion : 11.06.2024. Demand proposal submit but Ceiling not yet received
		[13] MAGHO PMGSY ROAD TO KHATRIYAPAKA FROM CH. 0.00 KM TO 1.25 KM including 4 years of Routine Maintanance under Mukhva Mantri Pakipath Nirman Aachani for the year 2022-23.																		
		SOPD - Signature																		
12		Maladhara to Kalimandir to Bamundanga via bamundanga L.P.S.		State	-	-	-	-	Nil	417.45	Nil	417.45	Nil	0.00%	81.45%		UCs are submitte d		tsubmit	Work completed Final bill is under preparation
13		Construction of Chakeybhasa to Thorko Garopara Road		State	-	-	-	-	Nil	487.35	Nil	306.78	Nil	0.00%	67.16%	-	UCs are submitte d		tsubmit	Work completed Final bill is under preparation
SOPD (G)																				
14		Construction of Road from, (i) Golak Ch. Nath to Dulan Ch. Nath's residence (ii) Chteswar Nath to Baguan HS School (iii) Gautam sarma's Residence to Bhusan Nath (iv) Malijhar MV School to Siben Nath Residence (v)Biswanath Residence to Baruapara (vi) Debnath, Muralijhar to Tipapara (vii) baguan Rajyik Chikitsalay (viii) Residence of Suroj Nath to Haren Ch. Nath (ix) Suraj Nath peskarpara Vill To Boro Lakhmi (x) Kalyanpur Baguan Keuli		State	-	-	-	-	Nil	204.96	Nil	204.96	Nil	0.00%	77.10%		UCs are submitte d		tsubmit	Work completed Final bill is under preparation

Annexure - B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	ineer, PWRD i, Assam, Ghy- 03	NA	NA	NA
2	Chief Engineer, Chandmari, Assa 03	NA	NA	NA

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Annexure - C

	Admin.		Number of works sanctioned			r works / Se on. the stage		_	per of works
Sl. No.	Dept.	Name of Scheme	in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		APART (Warehouse)	1	-	-	-	1	-	-
2		APART(Roads)	1	-	-	-	-	1	-
3		MMMPA	2	-	-	1	-	1	_

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPN Mukhya Mantrir Paki Path Nirman
 - A Achani.
- * MMUPN Mukhya Mantrir Unnoto Pakipath
 - A Nirman Achani.
- * MMMPA Mukhya Mantrir Mathuari Pakikaran Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund

Annexure-A

Amount

for which

UC are

pending

at the end

of

previous

year

17

Fund utilized till now amount (% in

Bracket)

State Share

16

Rs. 105.91716 (L)

(100%)

Rs. 18.88520 (L)

(100%)

Rs. 87.14144 (L)

(100%

Rs. 37.92504 (L)

(100%)

Central Share

15

Rs. 634.58 (L) (60.25%)

Rs. 56.77895 (L) (28%)

Rs. 49.81

Rs. 198.00 (L)

Rs. 953.25441 (L)

(100%)

Rs. 169.96681 (L)

(100%)

Rs. 784.22400 (L)

(100%)

Rs. 341.32534 (L)

(100%)

Total

Fund

available

for

Scheme

14

200.049

Utilization certificate

submitted

against

total

available

fund for

the

current

year

18

Submitted

Nil Nil

Amount for

which UC's are

pending as on

Of

previo

us Year

19

of

Curren

t Year

20

Remarks

21

atus of Fund receipt and utilisation up to 07/12/2023

PWD Roads (Jaleswar-Goalpara East)								
Monthly sta A For Schemes: Funds received.								
		Name of Scheme (Implementation agency)						
S.No	Admin Dept		PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable			
					Central Share	State Share		
1	2	3	4	5	6	7		
		Implemented by PWRD Goalpara East & Jaleswar TRD						
		RIDF						
1		Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS				
2	ati-03	Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVIII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVIII_Goalpara East_01).		CSS				
3	ıri, Guwah	Construction of road on the Brahmahputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara West _ 01).		CSS				
4	sam Chandma	Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF- XXVII/Goalpara/01).		CSS				
5	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of RCC Bride No. 1) 1/1 on Baghdoba Bazar to Satchibari Road including Approaches & Protection work 2) 3/1 on Kothakhuti Athiabari Road including Approaches and protection work 3) 1/2 on Ulubari Nitor LO. School to Ulubari Puranpara Jogdish Horizon House road including Approaches and protection work 4) 2/1 on Kahibari to Bogoribari via Ghagra Mowamari Road including Approaches and		CSS				
6	Chief En.	Construction of RCC Bridge No.1/1 on Dighali Chaplai Road to Khutabari 5 mile Road - Under RIDF - XXV		CSS				
7		Upgradation and Improvement of Krishnai Mendhipathar Road under RIDF-XXVI Project for 2020-21		CSS				
8		Construction of RCC Bridge no. 1/1-m Padupara to Hekra road under Mahavir Lachit Chilarai Setu Nirman Albijan (MLCSNA)under RIDF-XXV of NABARD for the		CSS				

year 2019-20LAC-Dudhnoi) Package _MLCSA/RIDF-XXV/Goalpara/05

Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river

MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI

Bramhaputra from(Ch 0.00km to Ch 2.00 Km)

9

Balanc CAN / Othe applie	'SNA/ er as	with the Distriction / Council / Others			
Central Share	State Share	Central Share	State		
6	7	8	9		

CSS

0				
	vith the	ıncil /	Current Ye	ar alloc District
	Central Share	State Share	Central Share (Rs. in Lakh)	State (Rs. ir
	8	9	10	1
			444.45192	283

cation to	Fu
e Share in Lakh)	Ce S (F L
	56.
	4
3.35387	
	73

Fund received in the current Year				
Central				
Share	State Share			
(Rs. in	(Rs. in Lakh)			
Lakh)	(NS. III LUKII)			
12	13			
56.77895				
49.81				
198				
	105.91716			
	18.88520			
73.39004	87.14144			
0	37.92500			
_				
	1			

1		SOPD-G	I	ĺ	ĺ	<u> </u>		ĺ	ĺ	Ì			İ		ĺ		
1	e 0	Construction of SPT Bridge No. 1/1 on Rakhaludubi Anchalik Bazar to Rakhaldubi Char including Approach under SOPD for 2018-19										0%					
2	Guwahati-03	Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)								28.23000		Rs. 48.23					
3	Chandmari,	Construction of walking track along the periphery of Urpad Beel in Goalpara District under SOPD-G for the year 2020-21								741.90937		Rs. 1311.66 (L) (67%)					
4	Assam Cha	Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21						0.00	2405	41.07665		Rs. 257.79 (L) 80%		Submitted	Ē	Ξ Ž	
5	PWRD,	Upgradation and Improvement of Darangiri Nandeshar Road under Signature Project of SOPD(G) for the Year 2020-21.								532.94353		Rs. 666.03 (L) 96%		ν̄.			
6	Chief Engineer,	Construction of road from (i) Kanaklata Path, Bapujinagar, (ii) Bihufield Namghar Road, Geetanagar, (iii) Geetanagar to SH-12(A) and (iV) Parking area cum approach road of Office of the PWD Dudhnoi & Goalpara East Territorial Road Division under SOPD-G for the year 2020-21, Goalpara Municipal Board,								43.27427		Rs. 43.27427 (L) 100%					
7		Re-Construction of Nayapara Bahati Road Under SOPD-G for the year 2020- 21Goalpara East LAC. Package No. SOPD(G)_WAC_77								0.53982		Rs. 9.32710 (L) 100%					
		MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHAN															
1	Assam Chandmari, Guwahati-03	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)										0					
2	ndmari, (Improvement of Krishnai Mendipathar Road										0					
3	PWRD,	Improvement of road from Lakhipur to Khalishabhita under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Jaleswar LAC						0	0			0		Submitted	Ē	ΞZ	
4	Chief Engineer,	Improvement of road from Tarangajhar Steel bridge to Airkata (ch 1.8km to 6.8km)under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Jaleswar LAC										0					

		Mukhya Mantrir Pakipath Nirman Aachani													
1		Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office													
2		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m													
3	Guwahati-03	Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.													
4		Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre													
5	Chandmari,	Construction of Nayapara bahati PWD Road to													
6	Ε	Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m										Submitted	Ē	Ē	
7	neer, PWRD, Assa	Construction of road from Thepkai Korichala Tiniali (L.P. School to Korichala) from Ch.0.00 m to 770.00 m.ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23										gns			
8	Chief Engin	Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to Sonahara)from Ch.0.00 m to 538.00 m ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23													
9		Construction of road from Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP School) from Ch.0.00 m to 1.389 m including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23.													
10		Construction of road from AT Road Global to Bolaikhamar (Nathpara) from Ch.0.00 m to 762.00 m.					0	0							
11		Ghugudoba Hashdoba including Cross Drainage										1			
12		works. Keshrapara Kabarstan to Ghugudoba.	-	\vdash								-			
13		Tarangapur to Superivita										1			
14	Guwahati-03	Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km).													
15	andmari,	SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM.													
16	PWRD, Assam Chan	LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM										Submitted	Ë	Ë	
17	Chief Engineer, P	Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)													
18	O	Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)													
19		Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)													
20		Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km (L=0.581 km)													

		MUKHYA MANTRIR PATH NABIKAN AACHANI											
1		Periodic Renewal of Bhelterghat Manikganj Road					56.04194		56.04194 (L) (41%)				
2		Periodic Renewal of Simlitola to Kankata Road											
3	1.	Periodic Renewal of Dhupdhara to Santipur east bye lane											
4		Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)											
5		Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)											
6		Periodic Renewal to Road from Dolgoma to Basantapur											
7		Periodic Renewal to Road from Paikan to Hadigaon											
8		Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)								tted			
9		Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road				126.65506				Submitted	ž	ž	
10		Periodic Renewal to Road from Balijana to Derek]			
11		Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road											
12		Periodic Renewal to Road from Dolgoma College to Sidhabari Road											
13		Lakhipur to Khalisavita (From Ch. 13.336 Km to Ch. 16.500 Km)											
14		Dhumerghat to Tarangapur Part - II . (Ch. 3400 m to $4900 \ m$)											
15		Morichbari Bausatarry (From Ch. 0.00 Km to Ch.1.233 Km)											
16		Katarihara to Gaurnagar (Ch. 1400 m to Ch.3200 m),											
17		Kesrapara Kabarthan to Superivita]			
18		Rajmita Tarangapur											
19		Gaurnagar Chataimari (Tikrikilla Road)											

		~			 $\overline{}$	$\overline{}$		 				 			
		APART		'											
1		Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.									Rs. 157.43105 (L) 95%				
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.									Rs. 137.39946 (L) 90%				
3	ineer, E	Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.									Rs. 118.88342 (L) 52%	Submitted	ΙΞ	ΞZ	
4	e t	Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara									Rs. 132.37134 (L) 81%	Subr	Z	Z	
5		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill									Rs. 32.85608 (L) 55%				
6		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)									Rs. 163.16 (L) 90%				
	, 	PMGSY													1
1		Construction of Lower Chotipara to Bodahapur via Katasibari Road., Package No. AS-07-221		CS				40.04881		Rs. 5,29,00,392.00					
2	<u> </u>	Construction of Meshalkhowa to Hatigaon Road Package No. AS-07-220	[<u> </u>	CS	i	 		0		Rs. 8,76,65,893.00		 e d			İ
3	EO /	T06 Rongsai to Hatisila Package No. AS-07-353						0	0		Rs. 196.77 (L)	با لل	Ξ	Ξ	i
4		MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla						0	0		Rs. 196.77 (L)	Submitted	-	-	İ
	, '	CIDF	\Box	i '	, T									1 1	1

Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara

Commissi Town for the year 2019-20

Rs. 272.22

(34%)

Annexure- B

B. Scheme for which no funds are received by the District / Council

S No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

		PHYSICAL PROGRESS OF WORK	S UNDER DIFFERI	ENT SCHEMES/ PI	ROGRAMMES/PRO	DJECTS ACROSS D	EPARTMENTS - FO	R THE YEAR 202	Annexure - C
Sl.	Admin. Dept.	Name of Scheme	Number of works	Progress of Curr	ent Year works /	Services - Categor	ise number of wor	ks based on. the	stage of physical progress
No.	-		sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						
								gineer,PWRD & Jaleswar TRD	

Annexure -D

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

REPORTING DATE: 07.12.2023

Sl.	Admin Dept.	Name of Scheme	the last date of		st Financial	layed for comp Year- Categoris lay in completion	e works ba		U	ate of last I	i g works o f Financial Ye stage of phy	ear - Catego	rise works	U	Remarks
110			Previous Financial year.	Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work is in Progress
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work is in Progress
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023

9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work is in Progress
10	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work is in Progress
11	Public Works Road Department	MMPPNA for the year 2022-23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12		MMUPNA for the year 2022- 23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

* PMGSY Pradhan Mantrir Gram Sarak Yojana.

* MMPPNA Mukhya Mantrir Paki Path Nirman Achani.

* MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.

* MMMNA Mukhya Mantrir Mathuari Nirman Achani.

* MMPNA Mukhya Mantrir Nabikaran Achani.

* APART Assam Agribusiness and Rural Transformation Project.

Executive Engineer,PWRD Goalpara East & JaleswarTRD

Irrigation (Dudhnoi-Goalpara East)

A. For Schemes : Funds received Rupees in Lakh

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Oper balance CNA / Other applic	e with SNA / rs-as	Opening ba with Distr Council / Ot applical	ict / hers-as	Curren allocat dist	ion to
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department								T	

Fund received in the year	e current	Total fund available for scheme	Fund utilize now (Amou in bracket)		Amount for which UCs are pending at the end of	Utilization certificate submitted against total	Amount fo UCs are pe on da	nding as	Remarks
Central share	State share		Central share	State share	previous year	available funds for the current years	Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF DEC/2023

B. Schemes for which no funds are received by the District / Council:-

		- /		4
SI No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
1		Installation of Tube well scheme under PMKSY-HKKP-GW-Ph1 Access to Ground water under Dudhnoi LAC during the year 2019-20	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 14.09590 L
2	ation	Improvement and Renovation of Deosila FIS under SOPD 2019-20	Submitted to Govt. of Assam for Revalidation of AA.	Present Liability is Rs 130.58L approx
3	ivision Irriga	Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 23.47747 L
4	Dudhnoi Goalpara East Division Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 12.48535 L
5	Judhnoi G	Jinari FIS	Pending at CE's office, Chandmari, Ghy.	Remaining balance under CA is Rs 5.96375L
6	U	Shihiri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 47.54517 L
7		Habri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 30.52104 L

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year			works based	orks / service I on the stage gress			Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Village Uportola PT-III & Kathalmuri (Patpara Pt-I) under RIDF XXIX for the year 2023-24	1							Tender has been floated and online tender opened
2	Dudhnoi Goalpara East Division Irrigation	Repairing & Renovation of Ranipathar FIS under SOPD-G for the year 2022-23.	1							Tender has been floated and online tender opened.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scher	me	Total Number of works pending as on	Numbe	r of years delay of l	ed for comple ast Financial y		n the last date
				the last date of previous financial year	Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	2	3		4	5	6	7	8	9
1		Improvement and Renovat FIS under SOPD 202		1	6 months				6 months
2	Dudhnoi Goalpara East Division	Hybrid Tube Well Scheme und (ST) LAC in Goalpara district	ation of Solar and Electrically operated I Tube Well Scheme under 36 Dudhnoi AC in Goalpara district under SOPD-G for the year 2022-23.		3 months				3 months
3	Irrigation	Installation of Solar and Electi Hybrid Tube Well Scheme und East LAC in Goalpara district for te year 2022-	ler 37 Goalpara under SOPD-G	6	3 months				3 months
		Progress of pending wo	orks of previous	years pending as on the	last Financ	cial year			Remarks
	100%	75-99%	50-74%	25-49%		1-25%	Not star	rted	
	10	11	12	13		14	15		16
	100%								
	85%								
	85%								

Irrigation (Jaleswar-Goalpara West)

A. For Schemes: Funds received

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	CS / CSS / balance with		e with SNA / rs-as	Opening ba with Distr Council / Oth applicat	rict / hers-as	Current year allocation to district		
					Central Share	State Share	Central share	State share	Central share	State share	
1	2	3	4	5	6	7	8	9	10	11	
	Irrigation Department	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara			Nil						

	eceived in rent year	Total fund available for scheme	Fund utilize now (Amo in bracket)	unt & %	Amount for which UCs are pending at the	Utilization certificate submitted	Amount fo UCs are pe on da	nding as	Remarks	
Central share	State share		Central share	State share	end of previous year	against total available funds for the current years	Of previous year	Of current year		
12	13	14	15	16	17	18	19	20	21	
					Nil					

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF DECEMBER/2023

B. Schemes for which no funds are received by the District / Council:-

SI No	Administrative department	Scheme name	Reasons	Remarks , if any
1	2	3	4	5
1	Irrigation Department	Repairing of AEE office building at Lakhipur under M & R for the year 2021-22.	Demand of fund has been sent to the concern authority but the fund is not yet released.	
2	Do	Repairing and Renovation of Jaleswar Rest House proposed for AEE's office, Jaleswar sub-division, Irrigation, Jaleswar under M & R for the year 2021-22.	Do	
3	Do	Repairing of L.H.S & R.H.S main canal, pump houses, pumps & transformer etc. of Silkhapara L.I.S under M & R for the year 2021-22.	Do	
4	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Goalpara West LAC (6 Nos. of points) under SOPD-G for the year 2022-23.	Do	
5	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Jaleswar LAC (6 Nos. of points) under SOPD-G for the year 2022-23	Do	

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current		s number ess	Remarks				
			the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department, Assam	Nil	Nil							No work is sanctioned in the current financial year under this division

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	works pending as on the last date of previous financial year	works pending as	Numbe	r of years del date o	ayed for com of last Financia		the last
			Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	>=5 years	Total	
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Goalpara West LAC (6 Points) under SOPD-G for the year 2022-23.	1	5 Months				5 Months
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Jaleswar LAC (6 Points) under SOPD-G for the year 2022-23.	1	5 Months				5 Months

Progres	ss of pendin	g works of pre Financ	evious years p ial year	ending as o	on the last	Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	95%					5 points are at present operated by Solar power. The Electrical connection is yet to be installed due to non-availability EXIM/Net Meter at APDCL.
	80%					3 points are at present operated by Solar power. The Electrical connection is yet to be installed due to non-availability EXIM/Net Meter at APDCL.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works	Numbe	Number of years delayed for completion-as on the last date of last Financial year							
			pending as on the last date of previous financial year	Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total				
3	Irrigation Department	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	1	3 Months				3 Months				
4	Do	Construction of Solar Powered MDTW scheme at village Maladhara Part-I under RIDF-XXVIII (NABARD) for the year 2022-23	1	3 Months				3 Months				
5	Do	Construction of Solar Powered MDTW scheme at village Rangsapara under RIDF-XXVIII (NABARD) for the year 2022-23	1	3 Months				3 Months				

Progres	ss of pending	g works of pre Financ	evious years p ial year	ending as o	Remarks	
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	80%					The work is now going on.
	60%					The work is now going on.
	40%					The work is now going on

Water Resources

A. For Schemes: Funds recieved

Sl. No.		schem SLS		Category CS/CSS/ Stat	Open Balance CNA/SN er- a applica	with IA/Oth as	Openin Balance District/C il/Othe	with Counc ers	Current Allocation t District*		Fund re in th curr Yea	ne rent	Total funds availabl e for	utilis no Amo (%	ands sed till ow ount & in cket)	Amount for which Ucs are pending	Utilisatio n Certifica te submitte d against	Amou which are pe as on	ucs nding	
		e (+Impl ementa tion Agenc y)	Code	e/EAP etc.	Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share	Scheme	Central Share	State share	at end of previous year	total availabl e funds for the current year	Of Previ ous Year	Of Curr ent Yea r	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Water Resources Departme nt	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

B. Schemes for which no funds are recieved by the District/ Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Physical Progress of Works under different Schemes/Projects across Departments - of Current Year

SI. No.	Admin Dept.	Name of Scheme is	Works	Progress Categor works b	ise num	ber of				
			Year	100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Water Resources Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date	as on the las Year- Ca	t date of la	ast Financ orks base		on the last d	of Pendinate of last	Financial	Year- Cate	-	_
			of previous	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	10			4		100%					
2	Water	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.				4		100%					
3	Water Resources Department	Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.				4		100%					
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21				4		100%					

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of	as on the las	t date of l	ast Financ	cial	on the last d	of Pendinate of last	Financial	Year- Cate		pending as
			previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
5		Immediate measures for restoration of B/dyke from Kharmuza to Nichinpur at Poitary area from flood damages of river Brahmaputra under SDRF for the year 2021-22.			3			100%					
6		Protection of Durga Mandir from the erosion of river Gara at Lakhipur Town under SOPD- FDR for the year 2021-22			3			100%					
7		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			3			100%					
8 -		Immediate measures for restoration of Balbala marginal bund at different reaches in between ch. 400 m and ch. 1500 m along L/B of river Jinari under SDRF for the year			3			100%					

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of	on t Financ		pletion - te of last Categor the delay	ise	the la	ast date o	Pending v pendi f last Fina on the stag	ng as on ancial Yea	ar- Catego	orise
			previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75- 99%	50-74%	25- 49%	1-25%	Not started
9		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)		1				100%					
10		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1						70%			

Monthly status of Fund receipt and utilisation for the Month of December, Year 2023-24

Annexure -A

A. For Schemes: Funds received

SI	Admin.	Name of Scheme	PFMS Code &	Category CS/CSS/	Oper Balanc CAN/SN rs-as app	e with NA/Othe	Baland tl District /othe	ening ce with he /Council rs –as icable	Currer Alloca Dist	tion to	in the	received current ear	Total funds availa ble	Funds till now & (% in	Amount	Amount for which UCs are pending at	Utilisatio n Certificat e submitted against	Amour which U pending dat	Cs are as on	- Remaks
0	Dept	(+Implementing Agency)	SLS Code	State/EA P etc.	Central Share	State Share	Centra 1 Share	State Share	Central Share	State Share	Centr al Share	State Share	for Sche me	Central Share	State Share	the end of previous year	total available funds for the current year	Of Previous Year	Of Curre nt Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Soil	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV		CSS							32.58 629		98.003 9	32.586 29	-		Yes .	-	-	Wekks ongoing
2	Conservati on Departmen t, Assam, Ghy-05	Integrated Land Development and W. H. cum W. D. Project at Rongraga Mini Watershed under RIDF- XXVI	-	CSS							21.08 672		48.74 31	46.292 84	-	-	Yes	-	-	Wekks complete id

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A. For Schemes: Funds received.

S.N o	Admi n. Dept.	Name of Scheme (+Imple- mentation Agency)	PFMS Code& SLS Code	Categor y CS/CS S/ State/ EAP etc.	Balance With CN /SNA/Ot applicab	iA thers- as le.	Opening Balance the District/0/ Others applicab	with Council as le.	Current Allocation District*	on to	the curre		Total funds available for Scheme	Funds uti till now A & (% in i	Amount	Amount for which UCs are pending at the end of	Utilisati on Certifica te submitte d against total	Amount for which UC pending a date.	s are	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	available funds for the current year	Of Previous Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	231
1		Construction of RCC Check dams at Buspara nalla with Earthen bund	ASKR107531 SLS Code – AS 83	CS/SS	0	0	•	-	6.2023 05	0.689	6.2023 05	0.6891 45	6.89145	6.20230 5 (100%)	0.689 145 (100 %)	•	Yes			
2	er	Horticulture (Betal Nut) at Nokdan pahar	ASKR107531 SLS Code – AS 83	CS/SS	0	0	•	•	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100 %)	-	Yes	-		
3	on Department	Constrcution of RCC Check dams at Abda nalla	ASKR107531 SLS Code – AS 83	CS/SS	0	0	•	-	7.9805 52	0.886 728	7.9805 52	0.8867 28	8.86728	7.98055 2 (100%)	0.886 728 (100 %)		Yes			
4	Soil Conservation	Construction of RCC Check Dam at Khardang Asioka Dam of Khardang PtI village.	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	•	8.2793	0.919 93	8.2793	0.9199	9.1993	5.193 (100%)	0.577 (100 %)	•	Yes	•		
5		Excavation of Farm Pond at Khutabari of Barnune Panikhowa village.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	7.2531	0.805	7.2531	0.8059	8.059	7.2531 (100%)	0.805 9 (100 %)		Yes	-		

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6		Horticulture Plantation (Betal Nut) at Khardang Pt-I village.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)		Yes	-	•
7		Construction of RCC Check Dam at Belpara PtII village (near Sosan).	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	12.196 17	1.355	12.19 617	1.35513	13.551	12.196 17 (100%)	1.35513 (100%)	-	Yes	-	-
8		RCC Check Dam at Bamune Panikhowa Village	ASKR107534 SLS Code – AS 83	CS/SS	0	0	-	-	5.8644 09	0.651 601	5.864 409	0.651601	6.5160	5.8644 09 (100%)	0.651601 (100%)	-	Yes	•	•
9		Excavation of Farm Pond at Khardang Pt-I	ASKR11098 SLS Code – AS 83	CS/SS	0	0	-		4.6872	0.520 8	4.687	0.5208	5.208	4.6872 (100%)	0.5208 (100%)	-	Yes		•
10	Department	Horticulture Plantation (Banana) at Belpara Pt-II village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	2.70	0.30	2.70	0.30	3.00	2.70 (100%)	0.30 (100%)	-	Yes	-	•
11	Soil Conservation Department	Construction of RCC Check dam at Soto Dara with Guide bund	ASKR107533 SLS Code – AS 83	CS/SS	0	0	•	-	5.4265 32	0.602 948	5.426 532	0.602948	6.0294	5.4265 32 (100%)	0.602948 (100%)	•	Yes	•	•
12	Soil	Construction of Farm ponds at Senimari Pt-II	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	•	6.156	0.684	6.156	0.684	6.84	6.156 (100%)	0.684 (100%)	-	Yes		-
13		Excavation of Farm Pond at Khamari village.	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	3.6202 95	0.402 255	3.620 295	0.402255	4.0225 5	3.6202 95 (100%)	0.402255 (100%)	-	Yes	-	-
14		Excavation of Farm Pond at Pub Jira village.	ASKR107531 SLS Code – AS 83	CS/SS	0	0	-	-	9.7055 82	1.078 398	9.705 582	1.078398	10.783 98	9.7055 82 (100%)	1.078398 (100%)	-	Yes	-	
15		Excavation of Farm Pond at Manjuli Hills.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	6.156	0.684	6.156	0.684	6.84	6.156	0.684 (100%)	-	Yes		
16		Horticulture Plantation at Senimari Pt-II village.	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-		1.9063	0.211 7	1.906	0.2117	2.117	0.9693 (50%)	0.2117 (100%)		No		
17		Excavation of Farm Pond at Senimari Pt-III	ASKR107532 SLS Code – AS 83	CS/SS	0	0	-	-	4.1374 8	0.459 72	4.137 48	0.45972	4.5972	4.1374 8 (100%)	0.45972 (100%)	-	Yes	- Division	officer

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18		RCC Check Dam at Senimari Pt-II Village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	10.480 995	1.164 555	10.48 0995	1.164555	11.645 55	10.480 995 (100%)	1.164555 (100%)		Yes	-	
19		Earthen Guide Bund at Senimari Pt-III Village	ASKR107533 SLS Code – AS 83	CS/SS	0	0	-	-	6.2062	0.689 58	6.206 22	0.68958	6.8958	6.2062	0.68958		Yes	•	
20		Earthen Drainage Channel at Tararthop	ASKR107533 SLS Code – AS 83	CS/SS	0	0		-	1.0388	0.115 425	1.038 825	0.115425	1.1542	1.0388	0.115425	-	Yes	-	
21		Excavation of Farm pond at Senimari pt-I	ASKR107534 SLS Code – AS 83	CS/SS	0	0		-	3.717	0.413	3.717	0.413	4.13	3.717	0.413		Yes	-	
22		Excavation of Farm pond at Tarathop	ASKR11098 SLS Code – AS 83	CS/SS	0	0			5.3323	0.592 48	5.332 32	0.59248	5.9248	5.3323	0.59248	-	Yes		
23	Soil Conservation Department	Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	ASKR11098	CS/SS	0	0	-	-	8.1209 34	0.902 326	8.120 934	0.902326	9.0232	8.1209 34	0.902326	-	Yes		
24	Soil Conservati	Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	SLS Code – AS 83	CS/SS	0	0	-	-	9.8707 95	1.096 755	9.870 795	1.096755	10.967 55	9.8707 95	1.096755		Yes		
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	ASKR11098	CS/SS	0	0	-	-	9.00	1.00	9.00	1.00	10	9.00	1.00	•	Yes		
26		Farm Pond at Hatimura Pt-I Village	SLS Code – AS 83	CS/SS	0	0	-	-	8.7422 13	0.971 357	8.742 213	0.971357	9.7135 7	8.7422 13	0.971357		Yes		
27		Horticulture Plantation (Betel Nut) at Khardang Pt-II village	SLS Code – AS 83	CS/SS	0	0		-	2.70	0.30	2.70	0.30	3.00	2.70	0.30	•	Yes		
28		Horticulture Plantation (Betel Nut) at	SLS Code – AS 83	CS/SS	0	0	-		2.70	0.30	2.70	0.30	3.00	2.70	0.30	-	Yes	Word	TOfficer Conservation

South Bank Soll Conservation

		Bamune Panikhowa (Rudupara)													_					
29		RCC Check Dam at Khardang Pt-II village	SLS Code – AS 83	CS/SS	0	0			8.3980	0.933	8.398 08	0.93312	9.3312	2.5668	0.93312	-	No			
30		Earthen Drainage Channel at Bamune Panikhowa	SLS Code – AS 83	CS/SS	0	0	-	-	8.1586 62	0.906 518	9.065 1 8	8.158662	0.9065 18	3.6334 82	0.906518	*	No			
31		Renovation of Earthen Drainage Channel at Bamune Panikhowa	SLS Code – AS 83	CS/SS	0	0	-	-	2.9766	0.330 739	2.976 651	0.330739	3.3073	2.0292	0.330739		No			
32	Soil	Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	SLS Code – AS 83	CS/SS	0	0	-	-	1.5309	0.170 1	1.530	0.1701	1.701	1.4799	0.1701	-	No			
33	Conser vation Depart	RCC Check Dam at Khamari	SLS Code – AS 83	CS/SS	0	0	-	-	7.6747 14	0.852 746	7.674 714	0.852746	8.5274 6	1.6472 5	0.852746	-	No			
34	ment	Earthen Drainage Channel at Chenimari Pt-II	SLS Code – AS 83	CS/SS	0	0	1	-	6.9273 18	0.769 970	6.927 318	0.769970	7.6970 2	3.0830	0.769970	•	No			
35		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	SLS Code – AS 83	CS/SS	0	0	-	-	10.8	1.2	10.8	1.2	12.00	10.8	1.2	•	No			
36		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	SLS Code – AS 83	CS/SS	0	0		-	5.4	0.6	5.4	0.6	6.00	5.4	0.6		No			
37		Rubber Plantation at Pachim Jira village	SLS Code – AS 83	CS/SS	0	0		-	5.4	0.6	5.4	0.6	6.00	5.4	0.6		No			
38		Earthen Drainage	SLS Code -	CS/SS	0	0	-	-	3.42	0.38	3.42	0.38	3.8	1.98	0.38	-	No	Division, G	Officer	otion

		Channel at Senimari Pt-l (Dhekiyabari)	AS 83															
39	Soil Conser	Excavation of Farm pond at Beldongpara near Kali Mandir	SLS Code – AS 83	CS/SS	0	0			7.0923	0.788	7.092 342	0.788038	7.8803	1.5719	0.788038		No	
40	vation Depart ment	Excavation of Farm pond at Hatimura Pt-II	SLS Code – AS 83	CS/SS	0	0	•	•	3.3786	0.375 409	3.378 681	0.375409	3.7540 9	1.6895	0.375409		No	
41		RCC check dam at Hatimura Pt-I	SLS Code – AS 83	CS/SS	0	0			5.2088	0.578 76	5.208 84	0.57876	5.7876	2.25	0.25	•	No	

• = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

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B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.		Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village	FOC & FS Proposal submitted but, fund not released	-
2.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village	FOC & FS proposal is not submitted due to low progress	-
3.	Soil Conservation Department , Assam, Ghy-05	Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	FOC Proposal submitted but, fund not released	-
4.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-
5.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-

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Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current				ks / Service of physical p		rise number	
			Year	100%	75-	50- 74%	25-49%	0-25%	Not started	
		RCC Check Dam at Khardang Pt-II village	1				42%			
		Earthen Drainage Channel at Bamune Panikhowa	1		1	55%				
		Renovation of Earthen Drainage Channel at Barnune Panikhowa	1	4	75%					
		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	1		98%	1				
	Soil	RCC Check Dam at Khamari	1	4			32%			
	Conservation	Earthen Drainage Channel at Chenimari Pt-II	1	-		55%	1.			
	Department	Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	ı			65%				
		Excavation of Farm pond at Beldongpara near Kali Mandir	1				40%			
		Excavation of Farm pond at Hatimura Pt-II	1			60%	1		7-1-1-1	
0		RCC check dam at Hatimura Pt-I	1			-	45%			

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Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	comp	letion t Fina	of Yea - as or ncial Ye ased or comple	the lase ear-Cate the de	st date of egorise	year	s pendi cial yea	ng as o	ng work on the la gorise hysical	ast date works l	e of last based on
NO.			date of previous Financial Year	Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75- 99 %	50- 74%	25- 49%	1- 25%	Not started
1.		Naginghat Water Harvesting cum Distribution Project under RIDF-XXV								-	60 %			
2.		Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village				-					72%			
3.	Soil Conservation	Water Harvesting cum Water Distribution Project at Deo Dhuturi village	1					77 -	-			35 %		
4.	Department, Assam, Ghy- 05	Integrated Approach of Water Conservation Project at Damdalma- Situkjhora (A)							100%					
5.		RCC Water Harvesting Project at Pakhrital	19						100%					
6.		RCC Water Harvesting Project at Hatidubi		,					100%					

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Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending	Number complet Financia on the de	ion - as l Year-(on the Categor	last date ise work		on the la	s of Pendin ast date of la in the stage o	st Financ	ial Year-(Categorise	
	-		as on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50- 74%	25- 49%	0- 25%	Not started
1		Construction of RCC Check dams at Buspara nalla with Earthen bund	•	•	-	-	-	-	100%		•	•	•	•
2		Horticulture (Betal Nut) at Nokdan pahar	-	•	-	-	-	-	100%	-	-	•	-	-
3		Constrcution of RCC Check dams at Abda nalla	•		-	-	-	-	100%	-	•	•	-	•
4		Construction of RCC Check Darn at Khardang Asioka Darn of Khardang PtI village.	-	-	•	-	-	-	100%	-	•	-	-	-
5	Soil Conservation	Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	-	-	-		•	-	100%	-		•	•	•
6	Department	Horticulture Plantation (Betal Nut) at Khardang Pt- I village.	-	•	-	-	•	-	100%	•	•	-		•
7		Construction of RCC Check Dam at Belpara Pt Il village (near Sosan).	-	•		-	-	-	100%	•	•	•		•
8		RCC Check Dam at Bamune Panikhowa Village	•	•	•	-	•	•	100%	•		•	,	•
9		Excavation of Farm Pond at Khardang Pt-I	•	•	•	-	-	-	100%	•	-	-	-	-
10		Horticulture Plantation (Banana) at Belpara Pt-II village	•	•	•		-	-	100%	-	,	-	-	Avisional Officer

South Sank Soil Conservation Division, Guwahati-5

11	-4	Construction of RCC Check dam at Soto Dara with Guide bund	-		-	-	-	-	100%	-	-	-	-	-	
12		Construction of Farm ponds at Senimari Pt-II	•	-	-	-	-	-	100%	-	-	-	-	-	
13		Excavation of Farm Pond at Khamari village.	-	-	-	-	-		100%	-	-	-	-	-	
14		Excavation of Farm Pond at Pub Jira village.		•	-	-	-	-	100%	-	-	-	-	-	
15		Excavation of Farm Pond at Manjuli Hills.	-	-	-	(40)	-	-	100%	-	-	-	-	-	
16		Horticulture Plantation at Senimari Pt-II village.	-	•	-	-	-	-	100%	-	-	-	-	-	
17		Excavation of Farm Pond at Senimari Pt-III	-	•	-	-	-	-	100%	-	-	-	-	-	
18		RCC Check Dam at Senimari Pt-II Village	-		-	-	-		100%	-	-	-	-	-	
19		Earthen Guide Bund at Senimari Pt-III Village	-	1-	-	-	-	-	100%	-	-	-	-	-	
20		Earthen Drainage Channel at Tararthop	-	-	-	-	-	-	100%	-	-	-	-	-	
21	Soil	Excavation of Farm pond at Senimari pt-I	-	-	-	-	-	1-	100%	-	-	-	-	-	
22	Conservation Department	Excavation of Farm pond at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-	
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	-	1	-	-	-	•	100%	-	-	•	-	-	-
24		Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	-		•	-	-	-	100%	•	-	-	-	-	
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
26		Farm Pond at Hatimura Pt-I Village	-	-	-	-	-	-	100%	-	-	-	1-		-
27		RCC Check Dam at Khardang Pt-II village	1 Year	Less than 1 Year	-	-	-	-	-	•		42%	-	-	-
28		Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	-	55%			Siprat	

South Sank Soll Conservatio.. Division, Guwahati-5

29		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	12 -5 -1	-
30		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	1 Year	Less than 1 Year	-	-	-	-	-	98%	-		-	-	-
31		RCC Check Dam at Khamari	1 Year	Less than 1 Year	-	-	•	•	-	-	-	32%	-	-	-
32		Earthen Drainage Channel at Chenimari Pt-II	1 Year	Less than 1 Year		-	-	•	-	-	55%	-	-	-	-
33		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	-	-	-	-	-	-	100%	-	1	-	•	•	-
34	Soil	Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village		-	-	-	-	-	100%	-	-	-	•	•	-
35	Conservation Department	Rubber Plantation at Pachim Jira village	-	1-	-		-	-	100%	-	-	-	-	1.	-
36	Department	Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1 Year	Less than 1 Year	-	-	-	-	-	-	65%	1	•	-	-
37		Excavation of Farm pond at Beldongpara near Kali Mandir	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
38		Excavation of Farm pond at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	-	60%	-	-	-	-
39		RCC check dam at Hatimura Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	-	-	45%	-	-	-
40		Horticulture Plantation (Betel Nut) at Khardang Pt- II village	.	•	-	-	-	-	100%	-	-	-	-	-	-
41		Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	3	-	-	-	-	-	100%	-	-	-	-	-	-

Divisional Officer South Bank Soll Conservation Division, Guwahati-5

SERICULTURE

Monthly status of Fund receipt and utilization for the month of <u>DEC</u> Year <u>2023</u>

A. For Schemes: Fund received.

S N		Name of Scheme	PFMS Code & SLS	Category CS/CSS/State /EAP etc.	Opening wit CAN/SNA	th 4/Others	with District/Co	ouncil/Oth	Current Allocat Distr	ion to	Fund receit current		Total funds available	Fund utilize amount & brack	(% in	Amount for which UCs are	Utilization Certificate submitted	are pend	which UCs ling as on ate	Remarks
		(Implementation Agency)	Code		- as app Central Share	State Share	ers-as ar Central Share	State Share	Central Share	State Share	Central Share	State Share	for scheme	Central Share	State Share	pending at the end of previous year	against total available funds for the current year	Of previous year	Of current year	
	1 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
_	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20.		Sponsored by Central Silk Board.	22460175.00	ΞĪ	22460175.00	Nii	22460175.00	ΞĪ	22460175.00	Nii	1,81,28,645.10	43,31,429.90 (19.28%)	Nii	1,80,000.00	43,31,429.90	1,80,000.00	1,81,28,645.10	Beneficiary 10% Share is excluded

^{*}Will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: state linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php-and concerned Ministry/ Department website to know the list of Central Schemes of current and previous year)

S. N	o. Administrative Department	Scheme Name	Reasons	Remarks if any
1	Asstt. Director of Sericulture, Goalpara	Establishment of sericulture Model Village under SOPD-G for the year 2021-22 to 2023-24	The scheme is conducted by Director of Sericulture directly through Service Provider.	Location of the scheme: Village- Pachim Dairong, Krishnai

Physical Progress of works under different Schemes / Projects across departments of current year

S. No.	Admin. Dept	Name of Scheme	Number of works sanctioned in the	•	rrent Year wo			Remarks		
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2019-20 sponsored by Central Silk Board.	1 no	-	-	-	-	19.28%	-	200 nos beneficiaries for plantation scheme and 48 nos beneficiaries as Adopted Eri Seed Rearer approved. The scheme started during the month July-2023 and plantation of 200 nos beneficairies already completed.
2	Sericulture, Goalpara	Establishment of Sericulture Model Village under SOPD- G for the year 2021-22 to 2023- 24		-	-	-	-	-	Not started	173 nos beneficiaries approved for 2 years. 1st year target is 93 nos beneficiary. Only 5 nos Awareness camp & 6 days training programme already organized by Arhan Enterprise , Japorigog, Guwahati- 05 , a service Provider of the scheme.

Annexure-D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments- of Previous Years

S. No.	Admin. Dept.	Name of Scheme	Total Number of Works pending as		Years delaye Financial Ye the dela				-Categorise			on the last date age of physical	Remarks		
			on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Asstt. Director of Sericulture, Goalpara	Upliftment of Sericulture Activities in Aspirational District under NERTPS for the year 2018-19 sponsored by Central Silk Board.	Nil	-	-	-	-	-	-	98%	-	-	-	-	The scheme was completed in due time.

A. For the Schemes: Funds received

S. No.	Admin. Dept.	Name Of scheme (+ Imple- mentatio n agency)	PFMS Code & Sls Code	Categor y CS/ CSS/ State/ EAP etc.	Openi Balance CNA/ SI Others applica	with NA/ - as able	Oper Balanc the dis cour other appli	e with strict/ ncil/	Curr Yea Alloca to dis	ar ation strict	Fui Receiv the cu Ye	red in	Total funds available for scheme	Funds till r Amoun Brad	now	pending at the end of	certificat e Submitte d against total available funds for	which l	Jcs are	Remarks
					Central Share	e		State Share	al Shar	е	Centra	State Share		Central Share	State Share	previous year	the current	Of previou s year	of current year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17			20	21
1	Dairy Developme nt Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	

^{*=} will be provided by the HOD / Concerned Agency PFMS: Public Finance Management; SLS: State Link Scheme -State code.

Annexure-B

Schemes for which no funds are received by the District/Council: For (Please visit-https://www.indiabudget.govt.in/index.php- and concerned Ministry/Department website to know the list of Central Schemes of current and previous ye

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of current year

SI No	Admin. Dept.	Name of Schem	Number of Works Sanctioned in the	Progress			s/Services- (•	
		e	Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Dairy Developme nt Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA

	Name	Total number of Works pending	compl last fir	etion-as nancial Y	ars delay on the l ear-Cate delay in c	ast dat gorise	e of works	Years- Financ	pendir ial Yea	ending w ng as on t r-Catego bhysical p	he last rise wo	date of rks bas
Admin. Dept.	of Scheme	as on the last date of Previous Financial Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75- 99%	50-74%	25- 49%	1- 25%
Dairy Developm ent Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

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