MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF SEPTEMBER, 2023

Subject	Minutes of the meeting of District Development Committee
Date & Time	12 th September, 2023 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Ranjit Konwar, ACS, District Development Commissioner, Goalpara.

The decisions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrativ e Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
1	Social Sector	Health & Family Welfare		The Joint Director of Health Services, Goalpara submitted detailed status of all health parameters. Utmost importance has been given to improve the DMI, CM Dash Board and NITI Aayog KPI in general and 4 ANC& detection and treatment of severe anemia in particular. The Joint Director of Health Services, Goalpara, stated that Sub Division Civil Hospital would be inaugurated that very month. The DDC, Goalpara instructed the JDHS to identify the	The Joint Director of Health Services, Goalpara.
			10	problems in District Civil Hospital and take adequate measures to solve those.	
2	Economic Develop- ment	Handloom & Textiles	SWANIRBHAR NAARI	The 2 nd phase of registration for weavers under SWANIRBHAR NAARI— 02 started w.e.f. 09.06.2023. Under the scheme 777 Nos. of weavers has already been applied through online in the District.	Asstt. Director, Handloom & Textiles.
			WEAVER'S MUDRA scheme	84 (Eighty Four) MUDRA LOAN proposals have been submitted to the various banks.	
				1 (one) Month Handloom Skill Up gradation Training Programme on Jacquard Machine is going on at	

3	Economic Develop- ment	Fishery	PMMSY	Handloom Training Centre Rangjuli and Baida for weavers of the Rabha Hasong Autonomous Council Area. Physical & Financial Progress of PMMSY from 2020 to 2023 was discussed. Fish & Seed Production, Export and Import were discussed.	DFDO, Goalpara
				The DDC, Goalpara, instructed the DFDO, Goalpara, to initiate an advertisement targeting completion of pending works of PMMSY 2020-21, 2021-22 and 2022-23.	
	Infrastru- cture	PWD (Building)	Assam Critical Care Project- 2020	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19- Work stopped by the contractor since last 1 year and notice served to the contractor to resume the work.	The Executive Engineer, PWD (Buildings), Goalpara.
			Untied Fund (State Specific Scheme) 2016- 17 Signature project for the year 2018-19	Construction of Bishnu Rabha Auditorium at Dudhnoi- Work is in progress- 83% physical progress. Construction of Sports complex and Stadium at Dudhnoi- Work is in progress. Work completed. The Executive Engineer, PWD (Buildings), Goalpara, stated that it is ready to be handed over to Sports Department.	
				The DDC, Goalpara, instructed The Executive Engineer, PWD (Buildings), Goalpara, to speed up the completion of the remaining projects.	
5	Infrastru- cture	PWD (NH)	Annual Renewal Program (A.R.P)	Periodical renewal from Km 52/000(Amjonga) to Km 73/000 (Dhupdhara), Km 134/000 (Airport Road) to Km 140/000, Km 141.325 to Km 141.825 and Km 146.00 to Km 146.227 on NH -17. The work has been foreclosed in mutual consent with the Contractor. The NHIDCL has been handed over the stretch of NH-17 from Dudhnoi to Jalukbari.	The Executive Engineer, PWD (NH), Goalpara.

6	Infrastru- cture	PWD Roads (Jaleswar- Goalpara West)	PMGSY	PMGSY-I (Regular) 2017-18 Progress- 96% PMGSY-III (2020-21) Progress- 91%	The Executive Engineer, PWRD,		
			Other than PMGSY	Progress of various programmes like SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.	Jaleswar & Goalpara West TR Divn.		
				The DDC, Goalpara instructed that the works must be completed within stipulated time period.			
7 Infrastru- cture		PWD Roads (Dudhnoi- Goalpara East)	PMGSY	Construction of Lower Chotipara to Bodahapur via Katasibari Road. Br. Length 49.50m. Progress- Road-97%, Bridge-100%	The Executive Engineer, PWRD,		
			Other than PMGSY	Progress of various programmes like SOPD, RIDF, Signature project, Road project under APART, CIDF and CMGSY were discussed.	Dudhnoi - Goalpara East TR Divn.		
8	Infrastru- cture	STATE OF THE PROPERTY.	SBM, JJM, CMSC, and SLWM	Status of various works under SBM, JJM, CMSC, and SLWM was discussed.	The Executive Engineer,		
				The DDC, Goalpara, instructed PHE department to provide the list of schools where Jal Jeevan Mission work had been completed to the Education department. Instructions were also made to identify the reasons for non-completion of some of the works and take adequate measures.	e Goalpara. n n n e		
9	Infrastru- cture	Water Resources	SOPD-G, NABARD, SOPD-FDR, DONER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. Progress of works under SDRF, SOPD-FDR— Work physically completed. Progress of works under NABARD RIDF XVIII- Work in progress, 65% completed. The DDC, Goalpara enquired the department if there is any pending works from the administrative side and instructed to complete works in the stipulated time.	The Executive Engineer, Water Resources Division, Goalpara.		

10	Economic Develop-	Agriculture	PM-KISAN, PMFBY,	Status of various works under PM-KISAN, PMFBY, PMKSY, etc.	
----	----------------------	-------------	---------------------	--	--

	ment		PMKSY, etc.	was discussed.	Officer,
				The DDC, Goalpara instructed the The District Agricultural Officer, Goalpara, to solve any issues regarding fertilizers. Also government procurement must continue and PMFBY targets must be completed within the stipulated time.	Goalpara.
11	Social Sector	Education	RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA)	Progress of different activities under Secondary Education was discussed.	The Inspector of Schools, Goalpara.
			AXOM SARBA SIKSHA ABHIYAN MISSION (SSA)	Progress of Civil works under SSA and Basic data were discussed.	
				The DDC, Goalpara instructed The Inspector of Schools, Goalpara that the progress report should include the timeline for completion of each work. The committees too need to be given timeline for completion of work. The issue of high dropout of students in Border Areas and Char Areas was discussed and corrective steps to be taken to address the issue. Information should be given if any student is absent for more than one week. The DDC, Goalpara, instructed to provide	
				details of land related disputes of the schools.	

12	Social Sector	Social Welfare	Pradhan Mantri Matru Vandana Yajnas(PMMVY)	Rs. 13,80,19,000/- fund transferred to beneficiaries account through DBT system by the Govt. of India as on 08.09.2023 as per portal.	The District Social Welfare Officer, Goalpara.
			POSHAN Abhiyaan	Utilized -Rs.50,01,000/- Balance-Rs.39,35,750/-	
			Nasha Mukt Bharat Abhiyaan	Utilized – Rs. 5,60,000/- Balance - Rs. 4,40,000/-	

13	Economic Development	Panchayat and Rural Development	PMAY, MGNREGA, Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed. The DDC, Goalpara instructed the department to complete PMAY works within the stipulated time.	The CEO, Zila Parishad, Goalpara.
14	Infrastructure	Irrigation (Dudhnoi- Goalpara East)	SOPD-G, SOPD- FGR, PMKSY	Progress of works under SOPD-G, SOPD-FGR, PMKSY was discussed.	The Executive Engineer, Irrigation (Dudhnoi- Goalpara East Divn.)
15	Infrastructure	Irrigation (Jaleswar- Goalpara West)	SOPD-G, RIDF, PMKSY	Progress of works under SOPD-G, RIDF, PMKSY was discussed.	The Executive Engineer, Irrigation (Jaleswar- Goalpara West Divn.)
16	Economic Development	Cooperative Societies		The DDC, Goalpara, instructed Cooperative Societies and ASRLM to jointly work for swift implementation of their respective programmes.	The DRCS, Goalpara.
17	Economic Development	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed. The DDC, Goalpara, instructed the Superintendent of Excise, Goalpara, to carry out inspection works in the Highway Dhabas.	The Superintendent of Excise, Goalpara.
18	Economic Development	Transport		The DDC, Goalpara, instructed The DTO, Goalpara, to take proper measures to check overspeeding of vehicles.	The DTO, Goalpara.
19	Social Sector	Sports and Youth Welfare		Goalpara District Inter- School Football tournament event, Chief Ministers' Samagra	

				Unnayan Yojana, CM's Tea Tribes and Adivasi LAC level Football tournament, Khelo India camp and organization of Khel Maharan, 2023, were discussed.	
20	Social Sector	Goalpara Municipal Board	SBM-U	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed.	The Executive Officer, Goalpara Municipal Board.
			Assam State Urban Livelihood Mission	Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed.	
21	Social Sector	Lakhipur Municipal Board	14 th -15 th Finance Commission SBM-U	Various schemes under 14 th -15 th FC were discussed. SWM Treatment plant, D2D Collection and Pit Composting, Toilet 2.0 Campaign, Swachhta Mashaal March and progress related to completion of PMAY were discussed.	The Executive Officer, Lakhipur Municipal Board.

Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	 The DDC, Goalpara, briefed the departments about the following programmes- Amrit Brikshya Andolan, Meri Mati Mera Desh, Khel Maharan
2	Coordination across Deptt.	 and Sanskritik Mahasangram, and gave instructions regarding proper coordination among the departments for the successful implementation of those programmes. The DDC, Goalpara, instructed PHE department to provide the list of schools where Jal Jeevan Mission work had been completed to the Education department. Instructions were also made to identify the reasons for non-completion of some of the works and take adequate measures.

District Development Commissioner Goalpara

Dated- 05/ 10/2023

Memo No. GDCP.346/2023/79-85

Copy to:

- 1. Addl. Chief Secretary to the Govt. of Assam for kind information.
- 2. The Commissioner & Secretary to Chief Minister of Assam for kind information.
- 3. The Commissioner, Lower Assam Division, Panbazar, Guwahati- 01 for kind information.
- 4. The Director, Monitoring and Evaluation Division, T&D Department, for information.
- 5. The Director, DCP, T&D Department, for information.
- 6. All Head of Departments, Goalpara, for information and necessary action.

District Development Commissioner
Goalpara

A. For Schemes : Funds received

SI No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening with CAN/SNA as applica	/Others- able State	Opening Bal the District/Cou –as applicab	incil/others ble State	Current Allocation District*	on to State	Fund rec	State	Total funds available for Scheme	Funds ut till now Amount bracket)	& (% in	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	pending a	for which UCs are s on date Of Current Year	Remarks
					Share	Share	Share	Share	Share	Share	Share	Share		Share	Share			Previous Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs.16, 40,000 .00	NIL	Rs.18, 000.00	NIL	Rs. 18,000.0 0	Rs. 18,000 .00 (100%)	NIL	NIL	NIL	NIL	Rs.18,00000	
4	District Agriculture	Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	Office, Goalpara	National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
6		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Monthly Status of Fund receipt and utilisation for the Month of August Year 2023

Δ	n	ne	v		r۵	-A
м		п	: 8	u	_	-м

8		National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,052.0 0	NIL	NIL	NIL	Rs. 53,100 .00	NIL	Rs. 53,100 .00	NIL	Rs.54,15 2.00	NIL	NIL	Rs. 8,26,448.00	NIL	Rs. 8,26,44 8.00	NIL	
9		Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12	District Agriculture Office, Goalpara	Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs. 7,311.0 0	NIL	NIL	NIL	Rs.1,5 9,000. 00	NIL	Rs.1,5 9,000. 00	NIL	Rs.1,66, 311.00	NIL	NIL	NIL	NIL	NIL	NIL	Programme under process

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

An	ne	≥xı	ur	e	-C
AII	116	ZXI	ш	E	-L

SI No	Admin	Name of	Number of	Progr	ess of Curr	ent Year w	orks/Servic	es-Categorise	number of works			
	Dept.	Scheme	Works		b	ased on the	e stage of p	hysical progr	ess			
			sanctioned in	100% 75-99% 50-74% 25-49% 1-25% Not Started								
			the current									
			year									
1	District		N.A									
	Agriculture											
	Office,											
	Goalpara											

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous	as o	n the l	ast date o	f last Fina	ompletion – ncial Year- ne delay in	pend	ing as on	the last orks base		st finan	us years cial year — f physical
			Financial Year	Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50- 74%	25- 49%	1- 25%	Not started
1	District Agriculture Office, Goalpara		N.A											

PROGRESS OF CIVIL WORKS, SSA, GOALPARA –Sept.'2023

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Sept'2023

A. For Schemes: Fund received

	Admi	Name of	PFMS	Category	Ope	nina	Ope	nina	Currer	nt Year	Fund re	eceived	Total	Fui	nds	Amount	Utilisati	Amou	int for	Remar
	n.	Scheme	Code &	CS/CSS/	Bala	•	Bala	•		ition to		current				for which		which l		ks
	Dept.	001101110	SLS	State/EA	Wi		with			trict*			availa		mount	Ucs are				
	op	(+Inpleme		P etc.		SNA/							ble for		%in	pending	te	da	-	
		ntation				rs-as							Sche	,	cket)	at the	submitt			
١		Agency)			applic		rs						me		,	end of	ed			
SI.		3 ,,			''		applio									previous	against			
No.					Centr				Central	State	Central	State		Centra	State	year	total	Of	Of	
					al	Shar	ral	е	Share	Share	Share	Share			Share		availabl	Previou	Current	
					Share	е	Shar	Shar						Share			e funds	s Year	Year	
							е	е									for the			
																	current			
																	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP000	CSS	0	0			0	15257.	0	1147.7			413.3 8(35.9	No	Yes	No	43.5713	
,		33,1	00003			Š			Ü	91		3	5		3%)	140	100	110	1	

^{*=} will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS:State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit httpps//indiabudget.gov.in/index.php and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

PROGRESS OF CIVIL WORKS, SSA, GOALPARA -Sept.'2023

Physical progress of works under different Scheme/Programmes/Projects across department of current years, Annexure C

SI No	Admin Department	Name of scheme	Nos of works senction in	_	s of currer of works b	-			itegories nos ogress	Remarks
			current years	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Additional Classroom	14	0	11	0	0	3	0	
2	SSA	Boys Toilet	35	3	12	7	11	2	0	
3	SSA	Girls Toilet	26	3	6	12	1	3	1	1 No. Eroded
4	SSA	CWSN Toilet	10	7	3	0	0	0	0	
5	SSA	Ramp	12	9	1	0	1	1	0	
6	SSA	Science Laboratory	7	0	2	0	5	0	0	5 Nos. 2nd inst. Yet to be received
7	SSA	Art /Craft Room	3	0	3	0	0	0	0	
8	SSA	Library	2	0	2	0	0	0	0	
9	SSA	Repair of Girls Toilet	28	19	0	6	2	0	1	1 No. Land dispute
10	SSA	Repair of Boys Toilet	35	28	1	3	0	2	1	1 No. Land dispute
11	SSA	Boundary Wall	2	0	0	0	2	0	0	
12	SSA	KGBV- Type-II	1	0	0	1	0	0	0	

PROGRESS OF CIVIL WORKS, SSA, GOALPARA -Sept.'2023

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

SI	Admin Departme	Name of	Total number of works pending as	comp last fi	ber of ye letion -a inancial ks base com	is on la year- ca	st date ategor delay (e of ies	o	gress of on the la egories stage	st date wise v	of last vorks b	t financ	ial/ n the	Remarks
No	nt	scheme	on last date of previous financial year	less than 1 year	>=1 to	>=3 to<5yr s	>=5yr s	Tota I	100 %	75- 99%	50- 74%	25- 49%	1-25%	Not Starte d	
1	I SSA	Additional Classroom	11	6	5	0	0	0	0	11	0	0	0	0	
2	SSA	Boys Toilet	4	3	1	0	0	0	0	20	0	0	0	0	
3	SSA	Girls Toilt	2	2	0	0	0	0	0	4	0	0	0	0	
4	SSA	Science Laboratory	7	6	1	0	0	0	0	0	1	5	0	0	5 Nos. 2nd installment yet to be received.
5	SSA	Art /Craft Room	3	0	3	0	0	0	0	0	2	0	0	0	
6	SSA	Library	1	0	1	0	0	0	0	0	1	0	0	0	
7	SSA	KGBV- Type- II	1	0	1	0	0	0	0	0	0	0	0	0	

Monthly status of Fund receipt and utilisation for the Month of AUGUST 2023.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of	PFMS	Category	Opening :	Balance	Opening Ba	lance with	Current	Year	Fund rece	eived in	Total funds	Funds util		Amount for	Utilisation		for which
		Scheme	Code&	CS/CSS/	With	CNA	the District	t/Council/	Allocati	on to	the curre	nt Year	available for	now Amou	nt & (% in	which UCs	Certificate	UCs are pe	ending as on
		(+Imple-	SLS	State/ EAP	/SNA/Ot	hers- as	Other	s as	Distr	ict*			Scheme	brac	ket)	are pending at	submitted	d	ate.
		mentation	Code	etc.	applic	able.	applic	able.								the end of	against total		
		Agency)														previous year	available		
					Central	State	Central	State Share	Central	State	Central	State		Central	State		funds for	Of	Of Current
					Share	Share	Share		Share	Share	Share	Share		Share	Share		the current	Previous	Year
																	year	Year	
1	2	3	4	5	6	7	8	Q	10	11	12	13	14	15	16	17	18	19	20
1	2	3	AS-178	CSS	66.3687	7.3743	66.3687	7.3743	137.5374	15.9486	66.3687	7.3743		66.3687	7.3743	1 /	10	Nil	Nil
			A5-170	CSS	00.3067	1.3173	00.3087	1.5175	137.3377	13.7400	00.3007	1.5175		00.3007	1.5175			INII	INII
		Pradhan																	
	Fishery	mantrir																	
1	Department	matshya																	
	Department	sampoda																	
		yojana																	
					64.0191	7.5299	64.0191	7.5299	256.0764	30.1196	64.0191	7.5299		64.0191	7.5299		71.5490		
		_		_	130.3878	14.9042	130.3878	14.9042	393.6138	46.0682		-	_	130.3878	14.9042	_			

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

Remarks

21

Fund for 2021-22

Fund for 2022-23

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Scheme Name	Reasons	Remarks if any
1	Nil	Nil	Nil

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme			Current Yea	ar works / Se	ervices- Categorise n					
			current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started			
1	Fishery	Fish Hatchery	2 Nos	2 Nos 1 1								
2	Department	New Rearing pond	38 Nos	15	16	3	2		2			
3		New pond construction	44 Nos	19	13	8	2		2			
4		Inputs for fish farming	44 Nos						44			
5		Inputs for IFS	5 Nos						5			
6		Boat & Net (Replacement)	5 Nos	2			2		1			
7		Mini Feed mill (2ton/day)	2 Nos		1	1						
8		Pen Culture	2 Nos	2								
9		Backyard Ornamental	3 Nos		3							
10		Integrated Ornamental	2 Nos			2	_			-		
11		Matsya Seva Kendra	1 No			1	_			-		
12		Livelihood support to fishers	500 Nos	323					177			

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme for 2021-	Total Number						Progres	s of Pendi	ng works	of previou	ıs Years	pending as	
		22	of Works	date o	date of last Financial Year-Categorise or works based on the delay in completion.					last date o	f last Finai	ncial Year	-Categori	se works	
			pending as on	works	based on the	delay in con	mpletion.				base	ed on			
			the last date	Less than 1 Yr	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25 /10%	1-25%	Not	
			of previous	Less than 1 11	<3 Yrs	<5Yrs	/-3	Total	10070	73-9970	30-7470	23-4970	1-23/0	started	
			Financial		3 118	\J 118								Starteu	
			Year												
1	FISHERY	Bicycle with Ice Box	3 Nos											3 nos	Surrender
2	-	Motor Cycle with Ice Box	1 No		+			+						1	
3	1	Small Biofloc	3 Nos							2				1	
4	1	Inputs for Integrated Fish	4											4 nos	
		Farming													
5	1	FL Stocking in Wetlands	14 Nos											14 nos	
6	1	Backyard Ornamental	7							6				1	
7]	Medium Ornamental Unit	1							1					
8]	Inegrated Ornamental Unit	1 No								1				
9		Livelihood Support to Fishers	4 Nos											4 nos	
10	-	Laura DAC	1 No									1			
	4	Large RAS	1 No							1		1			
11	4	Cold Storage								2					
12	4	Medium RAS	2 Nos							2	1	1			
13		Medium Biofloc	3 Nos							1	1	I			

S	.No	Admin. Dept.	Name of Scheme for 2020-	Total Number	Number of Years	s delayed fo	r completio	n - as on	the last	Progress	of Pendir	g works o	of previou	s Years p	ending as	
			21	of Works	date of	last Financi	al Year-Cat	egorise		on the	last date of	last Finan	icial Year-	Categoris	e works	
				pending as on	Less than 1 Yr	>=1 to	>=3 to	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not	
				the last date		<3 Yrs	<5Yrs								started	
				of previous												
L				Financial			Į		Į							ļ

1	FISHERY	Bicycle with Ice Box	12 Nos							12 nos	Surrender
2		Motor Cycle with Ice Box	1 No							1	
3		Fish Kiosk	2 Nos				1	1			
4		Inputs for Integrated Fish Farming	7 Nos						6	1	
5		FL Stocking in Wetlands	3 Nos							3 nos	
6		Installation of Cage	1 No				1				
7		Livelihood Support to Fishers	15 Nos							15 nos	

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MONTH OF AUG/2023

A. For Schemes: Funds received Rupees in Lakh

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Oper balanc CNA / Other applic	e with SNA / rs-as	Opening ba with Distr Council / Ot applicat	ict / hers-as	allocat	nt year tion to rrict
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department- Dudhnoi Goalpara East Division									

Fund received in the year	e current	Total fund available for scheme	Fund utilize now (Amou in bracket)		Amount for which UCs are pending at the end of	Utilization certificate submitted against total	Amount fo UCs are pe on da	nding as	Remarks
Central share	State share		Central share	State share	previous year	available funds for the current years	Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21

Demand submitted for Rs

30.52104 L

Pending at CE's office, Chandmari, Ghy.

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF AUG/2023

Habri FIS

B. Sc	hemes for which	no funds are received by the District / Council:-		
SI No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
1		Installation of Tube well scheme under PMKSY-HKKP-GW- Ph1 Access to Ground water under Dudhnoi LAC during the year 2019-20	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 14.09590 L
2	tion	Improvement and Renovation of Deosila FIS under SOPD 2019-20	Submitted to Govt. of Assam for Revalidation of AA.	Present Liability is Rs 130.58L approx
3	ivision Irriga	Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 23.47747 L
4	Dudhnoi Goalpara East Division Irrigation	Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 12.48535 L
5	Dudhnoi G	Jinari FIS	Pending at CE's office, Chandmari, Ghy.	Remaining balance under CA is Rs 5.96375L
6		Shihiri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 47.54517 L
_				

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year			vorks based	orks / service on the stage gress			Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Village Uportola PT-III & Kathalmuri (Patpara Pt-I) under RIDF XXIX for the year 2023-24	1							Process for obtaining Administrat ive Approval is going on.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scher	ne	Total Number of works pending as on	Numbe	r of years delay of l	ed for comple ast Financial y		he last date
				the last date of previous financial year	Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	>=5 years	Total
1	2	3		4	5	6	7	8	9
1		Improvement and Renovat FIS under SOPD 202		1	6 months				6 months
2	Dudhnoi Goalpara East Division	Installation of Solar and Electr Hybrid Tube Well Scheme und (ST) LAC in Goalpara district of for the year 2022-	der 36 Dudhnoi under SOPD-G	7	3 months				3 months
3	Irrigation	Installation of Solar and Electr Hybrid Tube Well Scheme und East LAC in Goalpara district for te year 2022-2	ler 37 Goalpara under SOPD-G	6	3 months				3 months
		Progress of pending wo	orks of previous y	years pending as on the	last Finan	cial year			Remarks
	100%	75-99%	50-74%	25-49%		1-25%	Not star	ted	
	10	11 12		13	14		14 15		16
	100%				-				
	85%	%							
	85%								

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF AUGUST/2023

A. For Schemes: Funds received

SI No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Oper balanc CNA / Other applic	e with SNA / rs-as	Opening bawith Distr Council / Ot applical	ict / hers-as	Currer allocat dist	tion to
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department- Jaleswar- Goalpara West	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara			Nil					

	eceived in rent year	Total fund available for scheme	Fund utilize now (Amo in bracket)	unt & %	Amount for which UCs are pending at the	Utilization certificate submitted	Amount fo UCs are pe on da	ending as	Remarks
Central share	State share		Central share	State share	end of previous year	against total available funds for the current years	Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
					Nil				

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF AUGUST/2023

B. Schemes for which no funds are received by the District / Council:-

SI No	Administrative department	Scheme name	Reasons	Remarks , if any
1	2	3	4	5
1	Irrigation Department	Repairing of AEE office building at Lakhipur under M & R for the year 2021-22.	Demand of fund has been sent to the concern authority but the fund is not yet released.	
2	Do	Repairing and Renovation of Jaleswar Rest House proposed for AEE's office, Jaleswar sub-division, Irrigation, Jaleswar under M & R for the year 2021-22.	Do	
3	Do	Repairing of L.H.S & R.H.S main canal, pump houses, pumps & transformer etc. of Silkhapara L.I.S under M & R for the year 2021-22.	Do	
4	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Goalpara West LAC (6 Nos. of points) under SOPD-G for the year 2022-23.	Do	
5	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Jaleswar LAC (6 Nos. of points) under SOPD-G for the year 2022-23	Do	

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI	the state of the s	Name of Scheme	Number of works sanctioned in			t year works sed on the s				Remarks
			the current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department, Assam	Nil	Nil							No work is sanctioned in the current financial year under this division

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of	Numbe	r of years del date o	ayed for com of last Financia		the last
			previous financial year	Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	>= 5 years	Total
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Goalpara West LAC (6 Points) under SOPD-G for the year 2022-23.	1	3 Months				3 Months
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Jaleswar LAC (6 Points) under SOPD-G for the year 2022-23.	1	3 Months				3 Months

Progres	ss of pendin	g works of pre Financ	evious years p cial year	ending as o	n the last	Remarks
100%	75-99%	50-74%	25-49%	1-25%		
	90%					5 points are at present operated by Solar power. The Electrical connection is yet to be installed due to non-availability EXIM/Net Meter at APDCL.
	75%					3 points are at present operated by Solar power. The Electrical connection is yet to be installed due to non-availability EXIM/Net Meter at APDCL.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works	Numbe		ayed for composition		n the last
			pending as on the last date of previous financial year	Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	>=5 years	Total
3	Irrigation Department	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	1	2 Months				2 Months
4	Do	Construction of Solar Powered MDTW scheme at village Maladhara Part-I under RIDF-XXVIII (NABARD) for the year 2022-23	1	2 Months				2 Months
5	Do	Construction of Solar Powered MDTW scheme at village Rangsapara under RIDF-XXVIII (NABARD) for the year 2022-23	1	2 Months				2 Months

Progres	ss of pendin	g works of pre Financ	evious years p ial year	ending as o	n the last	Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
	40%					The work cannot be executed at present due to the prevailing monsoon period.
	40%					The work cannot be executed at present due to the prevailing monsoon period.
	15%					The work cannot be executed at present due to the prevailing monsoon period.

Monthly status of Fund receipt and utilisation for the Month of Aug -2023- PHE

A. For Schemes:

Funds received.

S.No	Admi	Name of			OPENI	NG	Ор	ening	Curren	t Year	Fund red	ceived in	Total	Funds (utilised-	Amou	Utilisato	Amou	ınt for	
	n	Scheme		etc.	Balanc	e	Balar	nce with	Allocat	tion to	the curr	ent Year	funds	till now	Amount	nt for	n	whicl	n UC s	
	Dept	(+Implementa		EAP	with C	AN/	the [District/	Distr	ict *			availabl	&(% in l	oracket)	which	Certifica	are pe	ending	Remar
		tion Agency)			SNA /		Co	uncil/					e for			UC s	te	as or	ı date	ks
			<u>տ</u> ս	State/	Others			ersas					scheme			are	submitt			
			Code	St	applica	ble.	арр	licable.								pendi	ed			
			15 C	CSS/	Centr	Stat	Cent	State	Central	State	Central	State		Central	State	ng at	against	Of	Of	
			PFMS (al	e	ral	Share	Share	Share	Share	Share		Share	Share	the	total	Previo	Curre	
				SS/	Share	Shar										end of	availabl	us	nt	
				ory		e	Shar									previo	e funds	Year	Year	
				eg(e									us	for the			
				Catego												year	current			
																	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
			01.0																	
		NEW PIPE	1/																	
	חור	WATER	01.0						1 4 4 5 0	1507.4	1 4 4 5 0	4507.4	16047.0	11126	4505 3		1.0000			
1	PHE	SUPPLY	2	CS	0	0				1597.4			16047.9			c	16032.2	C	o	
	D	SCHEME	(JJM						478	315	48	315	097	893	92	4	853			
		UNDER JJM	Cove																	
			rage)																	
			01.0		_	_		_	319.89	35.544	319.89	35.544	355.444	282.41	31.286	5	313.704		_	
2		JJM- Support	3	SS	0	0	0	0	98				55			C	54	. 0	0	
		JJM- Support	01.0	SS	0		0		0 550	0.053	0 550	0.053	9.51	7.0027	0.7780		7.7808			
5		WQMS	4	သ	0	0	U	0	8.558	0.952	8.558	0.952	9.51	2	8	C	7.7808			
												Total	16412.8	14726.	1627.4	,	16353.7	,		

Total

642

314

563

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

B. Schemes for which no funds ae received by the District/ Council : For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.N	Administrative			
ο.	Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Annexure -C
Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments - of Current Year

S. No.	Admin Dept.	Name of Scheme	Number of Works sanctione d in the	Ser w	rvices rorks p	- Cat base hysic	egori d on cal pr	se nu the s ogres		
			Current		75-		25-	_	Not	
			Year	%	99%	74%	49%	25%	Started	
		NEW PIPE WATER SUPPLY SCHEME								
1	PHED	UNDER JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL Ann	exure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin	Name of	Total Number of works pending as on the	comple last l wor	etion - a Financi ks base	years on the second sec	ne last - Categ he dela	date of orise	previ last Cate	gress ous Ye date o gorise age of	Remarks				
3. 140.	Dept.	Scheme	last date of previous Financial Year	Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	1%		25- 49%	1- 25%	Not Start ed	Nemarks
		NEW PIPE													
		WATER													7 Nos. of
1	PHED	SUPPLY SCHEME	867	867				867		326	136	156	194	55	Scheme Dropped.

Monthly status of Fund receipt and Utilisation for the month of Aug/ 2023

A. For Scheme : Fund received

7.	or serien	ie . Fullu leceiveu																	
SI No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	with CA othe	Balance AN/SNA/ ers-as icable	Opening with the Council / as app	District / Other	Current ye allocation to			eived in the nt year	Total Funds available for scheme	amoui	lised till now nt & (% in acket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate submitted against total available funds for the current year	Amount for ware pending a		Remarks
				Central Share	State Share	Central Share	State Share		State Share	Central Share	State Share		Central Share	State Share	'	ior the current year	of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be prov	•			Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be prov		Nil	Nil		-	22.4667356 Crore	Nil	U.C Submitted for Rs. 22.4667356 Crore	Nil	Nil	Work is in progress.
	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be prov	•	Nil	Nil			273.07366 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
		Construction of Sports complex and Stadium at Dudhnoi, Dudhnoi LAC under Goalpara District under Signature project for the year 2018-19, Package No. SP-36 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be prov	•	Nil	Nil			805.57306 L	Nil	U.C Submitted for Rs. 805.57306 L	Nil	Nil	Work completed.
	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10 Implementation Agency: PWD (B)		Nil	Nil	Nil	Nil	Will be prov	-	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Work stopped by the contractor

SI No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	with CA	Balance N/SNA/ rs-as icable	Opening with the I Council / as appl	District / Other	Current allocation t	,		vived in the nt year	Total Funds available for scheme	amoui	unt & (% in pracket)	Amount for which Ucs are pending at the end of previous	Utilisation certificate submitted against total available funds for the current year	Amount for w		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	'	for the current year	of previous year	of current year	
		Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be pro	•	Nil	Nil			7.5685368 Crore	Nil	U.C Submitted for Rs. 7.5685368 Crore	Nil	Nil	Work is in progress.
	Science &	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)		Nil	Nil	Nil	Nil	Will be pro		Nil	Nil			105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.
	Health & Fam	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR Laboratory and (iv) LMO tank with MGPS at District Hospital / SDCH in various District of Assam under ECRP-II (including Electrical works) (Establishment of 10 Bedded ICU, 27 Bedded PICU, RT PCR Lab and 12 Bedded PICU and recovery ward in Civil Hospital, Goalpara) Package - ECPR-II/(10). Implementation Agency: PWD (B)		Nil	Nil	Nil	Nil	Will be pro		Nil	Nil			134.25365 Lakh	Nil	U.C Submitted for Rs. 134.25365 Lakh	Nil	Nil	Work is in progress.
		Construction of New ITI at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be pro		Nil	Nil	Fund will be provided from D.C office Goalpara.		232.93667 Lakh	Nil	U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15-16/BLD/1228, Dt. 02-08-2023.

S	il A	dmin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	with CA other		Opening with the I Council / as app	District / Other	Current y allocation to	•		ived in the nt year	Total Funds available for scheme	amoui	lised till now nt & (% in acket)	Amount for which Ucs are pending at the end	Utilisation certificate submitted against total available funds	Amount for ware pending a		
					Central Share	State Share	Central Share	State Share		State Share	Central Share	State Share		Central Share	State Share	of previous year	for the current year	of previous year	of current year	
		ducation eptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be prov	-	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Work is in progress.
		ducation	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be prov	-	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Work is in progress.

B. Scheme for which no. funds are received by the District / Council: for

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
1]	D.C office Goalpara.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17.		No fund received by the PWD (B) Division, Goalpara during this Financial year
2]	Minority Dev. Deptt.	Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13.		No fund received by the PWD (B) Division, Goalpara during this Financial year
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17		No fund received by the PWD (B) Division, Goalpara during this Financial year
4]	PWD (B)	Construction of Sports complex and Stadium at Dudhnoi, Dudhnoi LAC under Goalpara District under Signature project for the year 2018-19, Package No. SP-36		No fund received by the PWD (B) Division, Goalpara during this Financial year
5]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10		No fund received by the PWD (B) Division, Goalpara during this Financial year
6]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara		No fund received by the PWD (B) Division, Goalpara during this Financial year
7]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC		No fund received by the PWD (B) Division, Goalpara during this Financial year

SI No	Administrative Department	Scheme Name	Reasons	Remarks if any
8]	Health & Family Welfare	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR Laboratory and (iv) LMO tank with MGPS at District Hospital / SDCH in various District of Assam under ECRP-II (including Electrical works) (Establishment of 10 Bedded ICU, 27 Bedded PICU, RT PCR Lab and 12 Bedded PICU and recovery ward in Civil Hospital, Goalpara) Package - ECPR-II/(10).		No fund received by the PWD (B) Division, Goalpara during this Financial year
9]	D.C office Goalpara.	Construction of New ITI at Lakhipur		No fund received by the PWD (B) Division, Goalpara during this Financial year
10]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic)		No fund received by the PWD (B) Division, Goalpara during this Financial year
11]	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District		No fund received by the PWD (B) Division, Goalpara during this Financial year

Physical Progress of Works under different Schemes / Programmes / Projects across Department

Annexure -C

S	I Admin Dent	Name of Scheme	Number of works Sanctioned in the	Progres		year works / sed on the st		_	nber of	Remarks
N	o Manimi Bepti	Name of seneme	current year	100%	75% - 99%	50% - 74%	25% - 49%	1% -24%	Not started	i i i i i i i i i i i i i i i i i i i
<u>-</u>	D.C office Goalpara.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17.	Nil		83%				Nil	Work is in progress. Civil = 83% Electrical = Nil S/W supply = Nil
2	Minority Dev. Deptt.	Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13.	Nil		99%				Nil	Work is in progress
3	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17	Nil		80%				Nil	Work is in progress. Civil = 79% Electrical = 2% S/W supply = Nil
2	PWD (B)	Construction of Sports complex and Stadium at Dudhnoi, Dudhnoi LAC under Goalpara District under Signature project for the year 2018-19, Package No. SP-36	Nil	100%					Nil	Work completed
į	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10	Nil				27%		Nil	Work stopped by the contractor since last 1 Year and notice serve to the contractor to resume the work. Bill submitted for Rs. 291.52 lakh but payment not yet made.

SI	Admin Dept.	Name of Scheme	Number of works Sanctioned in the	Progres		year works / s		· ·	nber of	Remarks
No	riammi bepar	rame or sometime	current year	100%	75% - 99%	50% - 74%	25% - 49%	1% -24%	Not started	
6	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara	Nil				36%		Nil	Work is in progress.
7	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC	Nil				25.60%		Nil	Work is in progress.
8	Health & Fami	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (iii) 10 Bedded Intensive Care Unit, (iii) RT PCR Laboratory and (iv) LMO tank with MGPS at District Hospital / SDCH in various District of Assam under ECRP-II (including Electrical works) (Establishment of 10 Bedded ICU, 27 Bedded PICU, RT PCR Lab and 12 Bedded PICU and recovery ward in Civil Hospital, Goalpara) Package - ECPR-II/(10).	Nil	100%						Tender amount work completed & handed over. Addl. works estimate for Rs. 197.47202 Lakh was sanctioned and Tender amount also enhance to Rs. 197.47202 lakh vide S.E. PWD Goalpara Building Circle, Goalpara vide no. TB-02/SE/GBC/2021-22/235, Dt. 25-08-2023. Additional work is in progress & will be completed within Sept/ 2023.
9	D.C office Goa	Construction of New ITI at Lakhipur	Nil			63.10%			Nil	Work withdrawn vide this office no. TB-254/15-16/BLD/1228, Dt. 02-08-2023.

SI	Admin Dept.	Name of Scheme	Number of works Sanctioned in the	Progres		ear works / sed on the sta		_	nber of	Remarks
No			current year	100%	75% - 99%	50% - 74%	25% - 49%	1% -24%	Not started	
10	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic)	Nil					15%	Nil	Work is in progress.
11	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District	Nil					20.00%	Nil	Work is in progress.

Physical Progress of works under different Scheme / Programmes / Projects across Departments - of Provious years

Annexure -D

SI No	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous	Number of	Years delay ear -catego		letion - as o	on the last	Progress o	_	ear - Catego	vious years ories works progress.	_	
	Dopt.		Financial year	Less than 1 Yr.	> = 1 to < 3 Yrs.	> = 3 to <5 Yrs.	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	D.C office	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17.	1			4 year 6 month							17%	Nil
2	Minority	Construction of Model Residential School at Goalpara (Kushdhuwa) MRS- 13.		11 month									1%	Nil
3	W/PT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17	1			4 year 7 month							20%	Nil
4	PWD (B)	Construction of Sports complex and Stadium at Dudhnoi, Dudhnoi LAC under Goalpara District under Signature project for the year 2018-19, Package No. SP-36	1		2 year									Nil
5	Health & Family	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10	1	9 month						73%				Nil

SI No	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous		Years delayo	•			_	•	vear - Categ	•		on the last he stage of
	Всри.		Financial year	Less than 1 Yr.	> = 1 to < 3 Yrs.	> = 3 to <5 Yrs.	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
6	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara	1	2 month							64%			Nil
7	Science & Technolog y	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC	1	3 month						74.40&				Nil
8	Health & Family Welfare	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR Laboratory and (iv) LMO tank with MGPS at District Hospital / SDCH in various District of Assam under ECRP-II (including Electrical works) (Establishment of 10 Bedded ICU, 27 Bedded PICU, RT PCR Lab and 12 Bedded PICU and recovery ward in Civil Hospital, Goalpara) Package - ECPR-II/(10).	1											Nil

SI No	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous	Number of Financial y	ear -categor	•	pased on the		_	•	ear - Catego	•	pending as based on th	
INO	Бері.		Financial year	Less than 1 Yr.	> = 1 to < 3 Yrs.	> = 3 to <5 Yrs.	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
9	D.C office Goalpara.	Construction of New ITI at Lakhipur	1				9 Year 1 month					36.90%		Nil
10	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic)								85%				Nil
11	Education Deptt.	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District								80%				Nil

		Monthly	status o	f Fund red	ceipt and	lutilisat	ion for	the Mon	th of Aug fo	r the Year	2023-24.								I	Annexure - A
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS	Categor y CS/CS S/State/	Oper Balance CAN/SN ers - applie	e With NA/Oth as	Bala With Distri ncil/O	ning ance h the ct/Cou thers licable	Curren Allocat Distr	ion to	Fund rece the currer		Total funds availabl e for	Funds Uti now Amou (in bra	ınt & %	Amount for which UCs are pending at the	Utilisation certificate submitted against total available	Amou which U pending end of p	Ucs are g at the revious	Remarks
			Code	EAP etc.	Centra l Share	State Share	Centr al Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	end of previous year	funds for the current year	Of Previou s Year	Of Curren t Year	
1	2	3 Construction of Khalisavita Satsikhamar Road including CD Works and Routine Maintenance for 5 years under PMGSY, Batch-III for the year 2017-18. Pk AS-07-253	4	5 CS	-	7	-	-	10 Nil	11 Nil	12 Nil	13 Nil	14	15 60.14%	16 0%	-	-	-	-	. Dropping proposal accepted by NRRIDA for Rs. 217.32028 L (39.86 %). Project completed
3	-03	Construction of road from Rakhalkilla Bazar to Tikrikilla Shivbari road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-266		CS	-	-	-	-	Nil	Nil	Nil	Nil		89.41%	0%	-	-	-	-	Work completed Final bill is under preparation
4	Assam, Ghy	Construction of road from Dhumerghat Tarangapur including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-384		CS	-	-	-	-	Nil	Nil	Nil	Nil		86.75%	0%	-	-	-	-	Work completed Final bill is under preparation
5	O Chandmari,	Construction of road from Baida Kurung Road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-352		CS	-	-	-	-	Nil	Nil	Nil	Nil		75.11%	0%	-	-	-	-	Work completed Final bill is under preparation
6	eer, PWRI	Construction of road from Nidanpur to Dhamar Bazar including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY,		CS	-	-	-	-	Nil	Nil	Nil	Nil		90.67%	0%	-	-	-	-	Work completed Final bill is under preparation
7	Chief Engineer, PWRD	Construction of Rangsai Hatishila road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY for the year 2017- 18, Pk AS-07-353		CS	-	-	-	-	Nil	Nil	Nil	Nil		63.02%	0%	-	-	-	-	Work in Progress Target Date of Completion: 31.10.2023
8		Construction of Roads from Salpara to Dariarpar via Chatabari Model High School including CD Works and Routine Maintenance for 5 years under PMGSY for the year 2017-18, Batch-III, Pk AS-07-		CS	ı	-	-	-	11862612		11862612	Nil		87.58%	0%					Work completed Final bill is under preparation
9		"Construction of RCC Bridge No. 2/2 on Kumri Dumerghat Road under MLCSNA under RIDF- XXIV of NABARD for 2018-19. Package No. MLCSNA/Goalpara/03.		CSS	-	-	-	-	Nil	Nil	Nil	Nil		78.80%	0%	-	UCs are submitted	UCs are submitt ed	UCs are submitt ed	Work completed Final bill is under preparation

5 October 2023

S1 No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Categor y CS/CS S/State/ EAP	Balanc CAN/Si ers		Bal Wit Distri ncil/O	ning ance h the ct/Cou others licable	Curren Allocat Disti	ion to	Fund rece the curre		Total funds availabl e for	Funds Uti now Amor (in bra	unt & %	Amount for which UCs are pending at the	Utilisation certificate submitted against total available funds for	pendin end of p	int for Ucs are g at the previous ear
			Code	etc.	Centra l Share	State Share	Centr al Share	State Share	Central Share	State Share	Central Share	State Share	Scheme	Central Share	State Share	end of previous year	the current year	Of Previou s Year	Of Curren t Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
10		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC		CSS	-	-	-	-	Nil	Nil	Nil	Nil		Nil	0%	-	UCs are submitted	UCs are submitt ed	UCs are submitt ed
11	ı, Ghy-03	Construction of Road from (1) Tarangajhar steel Bridge to Kumri via Chirakuti Development Block (2) Baunori to Gunaipani Road under RIDF-XXVII of NABARD for 20221- 22 under PWD Goalpara West & Jaleswar TR Division under Jaleswar LAC		CSS	-	-	-	-	Nil	Nil	12500000	Nil		27%	0%	-	UCs are submitted	UCs are submitt ed	UCs are submitt ed
12	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Construction of Road from Ist KM of Morichbari Gumaijhar (Haldibari) Road to Rakhalkilla Bazar via Chakli Chariali including RCC Bridge No. 1/1 and river training works under under RIDF-XXVII(NABARD) for the year 2021-22 under PWD Goalpara West & Jaleswar TR Division, Package No RIDF-XXVII/Goalpara/01)		CSS	-	-	-	-	Nil	Nil	7000000	Nil		22.38%	0%	-	UCs are submitted	UCs are submitt ed	UCs are submitt ed
13	ineer, PWJ	Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	Nil	Nil	5686000	Nil		0%	0%	-	-	-	-
14	Chief Eng	Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 18.00 km to ch. 21.00km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jales war_02)		CSS	-	-	-	-	4981325	Nil	4981325	Nil		15.50%	0%	-	-	-	-
15		Construction of Road cum Embankment of B/Dyke (L/B) from Kharmuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_01)		CSS	-	-	-	-	20592378	Nil	20592378	Nil		70.80%	0%	-	-	-	-
	5 C	october 2023																	Enginee
																	Goalpar		& Jalesw pur, Goa

Annexure - B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Engineer, Chandmari, n, Ghy-03	NA	NA	NA
2	Chief Engineer, PWRD Chandma Assam, Ghy-03	NA	NA	NA

5 October 2023

									Annexure - C
		PHYSICAL PROGRESS OF WORKS UN	IDER DIFFEREN	T SCHEMES/ PRO	OGRAMMES/PROJE	CCTS ACROSS DEP	ARTMENTS - FOR	THE YEAR 2023	24
Sl.	Admin.	Name of Scheme	Number of works	Progress of Cur	rent Year works /	ū	rise number of wo gress	rks based on. the	e stage of physical
No.	Dept.		sanctioned in ne current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		APART (Warehouse)	1	-	-	-	-	1	-
*	PMGSY	Pradhan Mantrir Gram Sarak Yojana.							
*	MMPPNA	Mukhya Mantrir Paki Path Nirman Ach							
*	MMUPNA	Mukhya Mantrir Unnoto Pakipath Nirm							
*	MMMNA	Mukhya Mantrir Mathuari Nirman Acha	ani.						
*	MMPNA	Mukhya Mantrir Nabikaran Achani.	1						
*	RIDF	Rural Infrustructure Development Fun							
Ψ	APART	Assam Agribusiness and Rural Transfo	rmation Project.						
							Goalpara	rutive Engineer (P West & Jaleswar T Lakhipur, Goalpar	'R Division

5 October 2023 4

		Physic	al progress of	f works	under d	ifferent	schemes	/ Prograi	mmes/ Pr	ojects acr	oss Depa	rtments -	of Previo	us Years	Annexure -D
			Total number of Works	as on	the last o	late of La	ed for con ast Financia ed on the da ion.	al Year-		last date of	last Finan	of previo cial Year - of physical	Categorise		
Sl. No.	Admin Dept.	Name of Scheme	pending as on the last date of Previous Financial year.	Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		PMGSY - I	1	0	0	1	0	1	0	1	0	0	0	0	
2		PMGSY-III	2	0	1	0	0	1	0	1	0	0	1	0	One Pkg. Newly alloted in June, 23 One Pkg New Technology (Terrazyme) failed. Matter has been brought to the notice of Chie Engineer. Accordingly, suggestion seeking from NRRIDA, New Delhi and they suggested to restore the same by same Technology.
3		MMPPNA for the year 2022-23.	34	0	0	0	0	0	0	0	0	0	32	2	
4		MMUPNA for the year 2022-23.	3	0	0	0	0	0	0	0	0	0	3	0	
5		MMMNA for the year 2022- 23.	2	0	0	0	0	0	0	0	0	0	2	0	
6		MMPNA for the year 2022-23.	15	8	0	0	0	8	0	0	0	0	7	0	
7		SOPD (G) for 2018-19.	2	0	0	1	0	1	0	0	1	0	0	0	SPT Bridge No. 1/1 on Rakhaludubi- Matter is in The Hon'ble High Court
8		SOPD (G) for 2020-21.	1	0	1	0	0	1	0	1	0	0	0	0	Total 16 Nos of Road
9		RIDF-XXIV - 2018-19.	2	О	2	0	0	2	0	2	0	0	0	0	
10		RIDF-XXV - 2019-20.	1	0	0	0	0	0	0	0	0	1	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar
11		RIDF-XXVI - 2020-21.	1	1	0	0	0	1	0	1	0	0	0	0	
12		RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	1	1	0	0	
13		RIDF-XXVII (Embankment) - 2021-22.	2	2	0	0	0	2	0	1	0	1	0	0	
14		Signature Project - 2020-21	2	0	2	О	0	2	0	2	0	0	0	0	
15		Conversion of 1000 SPT BR. In to RCC Bridge.	1	1	0	0	0	1	0	1	0	0	0	0	
16		Road Project under APART.	2	1	0	0	0	1	0	1	1	0	0	0	
	F 0 .	ber 2023											C	oalpara W	tive Engineer (PWRD) Vest & Jaleswar TR Division akhipur, Goalpara

A For Schemes: Funds received.

_		ruius ieteiveu.																		
S.No	Admin Dept	Name of Scheme (Implementation agency) PWRD Dudhnoi & Goalpara East TRD	PFMS Code& SLS Code	Category CS/CSS & State /EAP.	Opening with CAI Other as a		with the	Balance District / / Others		nt Year n to District	Fund receiv curren		Total Fund availabl e for Scheme		zed till now 6 in Bracket)	Amount for which UC are pending at the end of	Utilizatio n certificate submitte d against total available	UC's are p	for which pending as date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	previous year	fund for the current year	Of previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		RIDF Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)	NA	CSS	NA	NA	NA	NA			0.00	0.00		571.12563 (40.4%)	0%					
2	Guwahati-03	Upgradation and Improvement of Road from NH-17 to NH-217 via Duthnoi RHAC Scretariat & KVK Goalpara, Dudhnoi from Ch. 0.00m to Ch.2645.00m, Le2-645km) under RIDF-XVXII of NABARD fort the year 2021-22 in PWD Dudhnoi & Goalpara East TR Division, Goalpara, 36 Dudhnoi ST LAC, PKG No. RIDF-XXVII/Goalpara/03	NA	CSS	NA	NA	NA	NA			70.23550	0.00		70.23550 (11.76%)	0					
3		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF- XXVII_Goalpara East_01).	NA	CSS	NA	NA	NA	NA			56.77595	0	49	56.77595 (12.99%)	0		pə			
4	PWRD, Assam Chandmari,	Construction of RCC Bride No. 1) 1/1 on Baghdoba Bazar to Satchibari Road Including Approaches & Protection work 2) 3/1 on Kothakhuti Athiabari Road Including Approaches and protection work 3) 1/2 on Ulubari Nitor L.O. School to Ulubari Puranpara Jogdish Horizon House road Including Approaches and protection work 4) 2/1 on Kahibari to Bogoribari via Ghagra Mowamari Road Including Approaches and protection work 4) 7/1 on Kahibari to Bogoribari via Ghagra Mowamari Road Including Approaches and protection work under MLCSNA under RIDF XXIV of NABARD for the year 2018-19	NA	css	NA	NA	NA	NA	444.45192	283.35387	0	105.91716	200.049	56.77595 (12.99%)	105.91716 (100%)		Submitted	Nil	Nil	
5	Engineer,	Construction of RCC Bridge No.1/1 on Dighali Chaplai Road to Khutabari 5 mile Road - Under RIDF - XXV	NA	CSS	NA	NA	NA	NA			0	18.88520		169.96681 (100%)	18.88520 (100%)					
6	Chief E	Upgradation and Improvement of Krishnai Mendhipathar Road under RIDF-XXVI Project for 2020-21	NA	CSS	NA	NA	NA	NA			73.39004	0.00000		710.83396 (100%)	0%					Demand Submitted Rs.87.14144 (L) (State Share)
7		Construction of RCC Bridge no. 1/1 on Padupara to Hekra road under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)under RIDF -XXV of NABARD for the year 2019-20LAC-Dudhnoi) Package _MLCSA/RIDF-XXV/Goalpara/05	NA	CSS	NA	NA	NA	NA			0	0.00000		341.32534 (100%)	0%					Demand Submitted Rs. 37.92504 (L) (State Share)
8		Construction of RCC Br. no. Bridge No. 1/1 at road from Harimura Road to Krishnai Monai ROAD via Mazgaon Masjid under MLCSNA under RIDF-XXV of NABARD for 2019-20	NA	CSS	NA	NA	NA	NA			44.00143	0.00000		301.36524 (100%)	0%					Demand Submitted Rs. 33.48503(L) (State Share)

		DMCCV	ı																	
	cer hati-	PMGSY Construction of Lower Chotipara to Bodahapur via Katasibari Road.,				1				1	1	1 1			1					
8	Empowered Officer ASRB, Assam Chandmari Guwahati-	Package No. AS-07-221	NA	CS	NA	NA	NA	NA			40.04881	0		529.00392 (84.48%)	0					
9	Empow ASR Chandm	Construction of Meshalkhowa to Hatigaon Road Package No. AS-07-220	NA	CS	NA	NA	NA	NA			0	0		876.65893 (90.44%)	0					
		SOPD-G																		
10		Construction of walking track along the periphery of Urpad Beel in Goalpara District under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA			C	248.98411		0	818.7313 (31.87%)					
11	rti-03	Construction of NH-37 Road to Krishnai Harimura PWD Road via Velakhamar PWD under SOPD(G) for the year 2020-21	NA	State	NA	NA	NA	NA			C	0		0	15.84913 (34.35%)					Demand submitted of Rs. 23.95934 (L)
12	nari, Guwahati-03	Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA			O	0		0	175.64833 (58.02%)					Demand submitted of Rs. 41.07665 (L)
13	, Assam Chandmari,	Construction of Road (i) Khardang to Charakpara Road, (ii) Bongaon to Charakpara Road, iii)Culvert at Bongaon to Bamunepanikhowa Road under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA	0.00	1105.00	O	0	127.99327	0	261.591 (77.67%)					
14	Chief Engineer, PWRD,	Construction of Road (i) Rongjuli Bakhrapara to Building Sonali Para Road, ii) Rangjuli Dakuwakata to Sericulture fram Jolapara Road iii) Maju Borgum village Road, iv) Dudhnoi Hospital Road under SOPD(G) for the year 2020-21.	NA	State	NA	NA	NA	NA			0	0		0	226.97128 (71.19%)					Demand submitted of Rs. 80.22901 (L)
15	Ch	Upgradation and Improvement of Darangiri Nandeshar Road under Signature Project of SOPD(G) for the Year 2020-21.	NA	State	NA	NA	NA	NA				0		0	133.08200 (13.31%)					Demand submitted of Rs. 532.94353 (L)
		CIDF`												•						
		Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20	NA	State	NA	NA	NA	NA	NA	NA		0		0	334.19267 (45.36%)					
		APART										l								
		Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.	NA	State	NA	NA	NA	NA	NA	NA		0		0	157.43105 (82.85%)					
	Guwahati	Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.	NA	State	NA	NA	NA	NA	NA	NA		0		0	137.39947 (64.46%)					
	Ambari, Gu	Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.	NA	State	NA	NA	NA	NA	NA	NA		0		0	118.88342 (41.27%)	NA	NA	NA	NA	
	P, Fatashil	Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.	NA	State	NA	NA	NA	NA	NA	NA		0		0	132.37134 (78.94%)	NA	NA	NA	NA	
	Engineer, EA	Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART Package No: APART/NOCP/ROADS/GLP-06)	NA	State	NA	NA	NA	NA	NA	NA		0		0	40.35901 (36.22%)	NA	NA	NA	NA	
	Chief Er	Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-	NA	State	NA	NA	NA	NA	NA	NA		0		0	32.85608 (20.31%)	NA	NA	NA	NA	
		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)	NA	State	NA	NA	NA	NA	NA	NA		0		0	51.31936 (20.67%)	NA	NA	NA	NA	

	Mukl	nya Mantrir Unnoto Paki Path Nirman Achani																		
16	Assa 03	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
17	L Chief Engineer, PWRD, Chandmari, Guwahati-	Improvement of Krishnai Mendipathar Road	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
18	Chief Engir Chandmari	Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
		lukhya Mantrir Pakipath Nirman Aachani																		
19	i-03	Construction of Road from NH-17 to Badakhuwa	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
20	Guwahati-03	Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
21	mari,	Construction of Road from kaistapara PWD road to Rangjuli Garopara from ch.0.00m to 2500.00m	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
22	Chandmari,	Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
23		Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
24	3D, As	Construction of road from Dakhin Amjonga Doul Mandir to Salpara via Kalimandir	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
25	r, PWRD,	Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara)	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
26	<u> </u>	Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
27	Chief	Construction of Road from Dabli Market to Rambukpara via Birubala Mission	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
28		Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
29		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
30	Guwahati-03	Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
32		Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
33	<u> </u>	Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
34	PWRD, Assam	Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
35	eer,	construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
36		Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
37		Construction of road from Dhop Bazar to Rangatoli(Dhopbazar to Garosingsa)	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							

			Mukhya Mantrir Path Nabikaran Achani																		
3	8 3	ımarı,	Periodic Renewal of Bhelterghat Manikganj Road	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
3			Periodic Renewal of Simlitola to Kankata Road	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
4		RD, Assam ahati-03	Periodic Renewal of Dhupdhara to Santipur east bye lane	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
4	1	PWRD Guwah	Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
4	2		Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
4	3	ت وو	Periodic renewal of Dudhnoi to Siluk Road	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
4	4		Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
4	5 .		Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
4	6	Chandmarı,	Periodic Renewal to Road from Dolgoma to Basantapur	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
4		Assam C ti-03	Periodic Renewal to Road from Paikan to Hadigaon	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
4			Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
4			Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
5	0 -	<u>8</u>	Periodic Renewal to Road from Balijana to Derek	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
5	1	ē	Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
5	2 3		Periodic Renewal to Road from Dolgoma College to Sidhabari Road	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							
			Mukhya Mantrir Mothauri Pokikaran Achani																		
5	9 ∢	Chandmari, Guwahati-03	Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)	NA	State	NA	NA	NA	NA	NIL	NA	NA	NA	NA							

Annexure: B

B. Scheme for which no funds are received by the District / Council

S No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

(Ashim Kumar Nag) Executive Engineer, PWRD Dudhnoi & Goalpara East Territorial Road Division, Goalpara

Annexure - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Sl.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the	Progress of (Current Year works	/ Services - Categor	rise number of work	s based on. the stag	e of physical progress
No.	Aumin Dept.	Name of Scheme	current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

(Ashim Kumar Nag) Executive Engineer,PWRD Dudhnoi & Goalpara East TRD

Progress of Pending works of previous years pending as on

the last date of last Financial Year - Categorise works based on

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

REPORTING DATE: 09.07.2023 (MONTH: AUGUST, 2023)

Number of years delayed for completion - as on the

last date of Last Financial Year- Categorise works based

Total number of

Works pending as

1

15

0

0

0

0

0

0

Sl. No.	Admin Dept.	Name of Scheme	Works pending as on the last date of	last date		e delay in compl		ks baseu	the last u			ysical progr		baseu on	Remarks
			Previous Financial year.	Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	1	0	0	1	0	1	0	1	0	0	0	0	Work is in Progress
2	Public Works Road Department	SOPD (G) for 2020-21.	7	1	6	0	0	0	1	4	2	0	0	0	1 no Work Conpleted on 02.05.2023 Remaining Works are in Progress
3	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXVII - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
6	Public Works Road Department	Signature Project - 2020-21	1	1	0	0	0	1	0	0	1	0	0	0	Work is in Progress
7	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
8	Public Works Road Department	APART(Markets)	4	0	4	0	0	4	0	3	0	1	0	0	Work is in Progress
9	Public Works Road Department	APART(Roads)	3	1	0	0	0	1	0	0	2	1	0	0	Work is in Progress
10	Public Works Road Department	MMPPNA for the year 2022-23.	18	0	0	0	0	0	0	0	0	0	18	0	Work is in Progress
11		MMUPNA for the year 2022- 23.	3	0	0	0	0	0	0	0	0	1	2	0	Work is in Progress

0

0

0

0

0

0

0

0

0

0

0

0

11

1

0

Work not allotted yet

Work is in Progress

23.

Department Public Works Road

Department Public Works Road

Department

12

13

* PMGSY Pradhan Mantrir Gram Sarak Yojana.

* MMPPNA Mukhya Mantrir Paki Path Nirman Achani.

* MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.

* MMMNA Mukhya Mantrir Mathuari Nirman Achani.

* MMPNA Mukhya Mantrir Nabikaran Achani.

MMMNA for the year 2022-23.

MMPNA for the year 2022-23.

* APART Assam Agribusiness and Rural Transformation Project.

> (Ashim Kumar Nag) Executive Engineer,PWRD Dudhnoi & Goalpara East TRD

Monthly status of Fund reciept and utilisation for Month of

A. For Schemes: Funds recievedYear..... Utilisatio Opening Amount for Opening Funds Current Year Fund recieved Amount utilised till Balance with Balance with which Ucs Certifica Allocation to in the Total for CNA/SNA/Oth District/Counc are pending now te S1. **PFMS** Category Name District* funds which current Amount & il/Others as on date er- as submitte No. Code & Admin. of CS/CSS/ Ucs are Year availabl applicable as applicable (% in Dept. SLS Stat e for schem pending bracket) against Code e/EAP e Scheme at end Central Share Central Share total State share State share State share State share Central Share Central Share State share (+Impl etc. of Central Share Of Of availabl previous ementa Curr Previ e funds Rem tion year ent ous arks for the Agenc Year Yea current y) r year 2 3 5 7 8 9 10 11 13 15 17 18 19 20 21 4 6 12 14 16 1 Water NIL NIL NIL NIL NIL NIL NIL NIL NIL NILNIL NIL **NIL** NIL NIL NIL NIL Resources NIL NIL Departme nt

B. Schemes for which no funds are recieved by the District/ Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Physical Progress of Works under different Schemes/Projects across Departments - of Current Year

SI. No.	Admin Dept.	Name of Scheme	Works	Progress Categor works b	ise num	ber of				
			Year	100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Water Resources Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Yearnexure-D

Number of Years delayed for completion -

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date	as on the las Year- Ca	st date of lategorise with comple	ast Financ vorks base		on the last d	of Pendin ate of last the stage of	Financial `	Year- Cate	_	
			of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	15			4		100%					
2	Water	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.				4		100%					
3	Resources Department	Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.				4		100%					
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21				4		100%					
6		Immediate measures to recoup the damage section of the marginal bund on L/B of Dudhnoi river in different reaches from Dudhnoi to Nandeswar under SDRF for				4		100%					

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of	as on the las Year- Ca	of Years at date of 1 ategorise v in comple	ast Financ vorks base	cial	on the last d	of Pendinate of last	Financial	Year- Cate		pending as
			previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
7		Anti-erosion measures to protect the Baniapara and its adjoining areas from the erosion of river Brahmaputra. For			3			100%					
8	_	2021-22. Immediate measures for restoration of B/dyke from Kharmuza to			3			100%					
		Nichinpur at Poitary area from flood damages of river Brahmaputra under SDRF for the year 2021-22. Protection of L/B of river Jinjiram											
9		opposite Shiv Mandir at Lakhipur under SOPD-FDR for the year 2021- 22.			3			100%					
10		Protection of Durga Mandir from the erosion of river Gara at Lakhipur Town under SOPD- FDR for the year 2021-22			3			100%					
11		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			3			100%					
12		Immediate measures for restoration of Balbala marginal bund at		-	3			100%					

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of	on t Financ		pletion - te of last Categor the delay	ise	the la	ast date o	Pending v pendi f last Fina on the stag	ng as on ancial Yea	ar- Catego	orise
			previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75- 99%	50-74%	25- 49%	1-25%	Not started
13		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)		1				100%					
14		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XVIII For 2022-23.		1						65%			