

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE
MONTH OF SEPTEMBER, 2023**

Subject	Minutes of the meeting of District Development Committee
Date & Time	12 th September, 2023 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Ranjit Konwar, ACS, District Development Commissioner, Goalpara.

The decisions of the meeting are as follows:

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
1	Social Sector	Health & Family Welfare		The Joint Director of Health Services, Goalpara submitted detailed status of all health parameters. Utmost importance has been given to improve the DMI, CM Dash Board and NITI Aayog KPI in general and 4 ANC& detection and treatment of severe anemia in particular. The Joint Director of Health Services, Goalpara, stated that Sub Division Civil Hospital would be inaugurated that very month.	The Joint Director of Health Services, Goalpara.
				The DDC, Goalpara instructed the JDHS to identify the problems in District Civil Hospital and take adequate measures to solve those.	
2	Economic Development	Handloom & Textiles	SWANIRBHAR NAARI	The 2 nd phase of registration for weavers under SWANIRBHAR NAARI- 02 started w.e.f. 09.06.2023. Under the scheme 777 Nos. of weavers has already been applied through online in the District.	Asstt. Director, Handloom & Textiles.
			WEAVER'S MUDRA scheme	84 (Eighty Four) MUDRA LOAN proposals have been submitted to the various banks.	
				1 (one) Month Handloom Skill Up gradation Training Programme on Jacquard Machine is going on at	

				Handloom Training Centre Rangjuli and Baida for weavers of the Rabha Hasong Autonomous Council Area.	
3	Economic Development	Fishery	PMMSY	Physical & Financial Progress of PMMSY from 2020 to 2023 was discussed. Fish & Seed Production, Export and Import were discussed.	DFDO, Goalpara
				The DDC, Goalpara, instructed the DFDO, Goalpara, to initiate an advertisement targeting completion of pending works of PMMSY 2020-21, 2021-22 and 2022-23.	
4	Infra-structure	PWD (Building)	Assam Critical Care Project-2020	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19- Work stopped by the contractor since last 1 year and notice served to the contractor to resume the work.	The Executive Engineer, PWD (Buildings), Goalpara.
			Untied Fund (State Specific Scheme) 2016-17	Construction of Bishnu Rabha Auditorium at Dudhnoi- Work is in progress- 83% physical progress.	
			Signature project for the year 2018-19	Construction of Sports complex and Stadium at Dudhnoi- Work is in progress. Work completed. The Executive Engineer, PWD (Buildings), Goalpara, stated that it is ready to be handed over to Sports Department.	
				The DDC, Goalpara, instructed The Executive Engineer, PWD (Buildings), Goalpara, to speed up the completion of the remaining projects.	
5	Infra-structure	PWD (NH)	Annual Renewal Program (A.R.P)	Periodical renewal from Km 52/000(Amjonga) to Km 73/000 (Dhupdhara), Km 134/000 (Airport Road) to Km 140/000 , Km 141.325 to Km 141.825 and Km 146.00 to Km 146.227 on NH -17. The work has been foreclosed in mutual consent with the Contractor. The NHIDCL has been handed over the stretch of NH-17 from Dudhnoi to Jalukbari.	The Executive Engineer, PWD (NH), Goalpara.

6	Infrastructure	PWD Roads (Jaleswar-Goalpara West)	PMGSY	PMGSY-I (Regular) 2017-18 Progress- 96%	The Executive Engineer, PWRD, Jaleswar & Goalpara West TR Divn.
				PMGSY-III (2020-21) Progress- 91%	
			Other than PMGSY	Progress of various programmes like SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.	
				The DDC, Goalpara instructed that the works must be completed within stipulated time period.	
7	Infrastructure	PWD Roads (Dudhnoi-Goalpara East)	PMGSY	Construction of Lower Chotipara to Bodahapur via Katasibari Road. Br. Length 49.50m. Progress- Road-97%, Bridge-100%	The Executive Engineer, PWRD, Dudhnoi - Goalpara East TR Divn.
			Other than PMGSY	Progress of various programmes like SOPD, RIDF, Signature project, Road project under APART, CIDF and CMGSY were discussed.	
8	Infrastructure	PHE	SBM, JJM, CMSC, and SLWM	Status of various works under SBM, JJM, CMSC, and SLWM was discussed.	The Executive Engineer, PHE, Goalpara.
				The DDC, Goalpara, instructed PHE department to provide the list of schools where Jal Jeevan Mission work had been completed to the Education department. Instructions were also made to identify the reasons for non-completion of some of the works and take adequate measures.	
9	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. Progress of works under SDRF, SOPD-FDR- Work physically completed. Progress of works under NABARD RIDF XVIII- Work in progress, 65% completed. The DDC, Goalpara enquired the department if there is any pending works from the administrative side and instructed to complete works in the stipulated time.	The Executive Engineer, Water Resources Division, Goalpara.

10	Economic Develop-	Agriculture	PM-KISAN, PMFBY,	Status of various works under PM-KISAN, PMFBY, PMKSY, etc.	The District Agricultural
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	ment		PMKSY, etc.	was discussed. The DDC, Goalpara instructed the The District Agricultural Officer, Goalpara, to solve any issues regarding fertilizers. Also government procurement must continue and PMFBY targets must be completed within the stipulated time.	Officer, Goalpara.
11	Social Sector	Education	RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN (RMSA)	Progress of different activities under Secondary Education was discussed.	The Inspector of Schools, Goalpara.
			AXOM SARBA SIKSHA ABHIYAN MISSION (SSA)	Progress of Civil works under SSA and Basic data were discussed.	
				The DDC, Goalpara instructed The Inspector of Schools, Goalpara that the progress report should include the timeline for completion of each work. The committees too need to be given timeline for completion of work. The issue of high dropout of students in Border Areas and Char Areas was discussed and corrective steps to be taken to address the issue. Information should be given if any student is absent for more than one week. The DDC, Goalpara, instructed to provide details of land related disputes of the schools.	

12	Social Sector	Social Welfare	Pradhan Mantri Matru Vandana Yajnas(PMMVY)	Rs. 13,80,19,000/- fund transferred to beneficiaries account through DBT system by the Govt. of India as on 08.09.2023 as per portal.	The District Social Welfare Officer, Goalpara.
			POSHAN Abhiyaan	Utilized -Rs.50,01,000/- Balance-Rs.39,35,750/-	
			Nasha Mukh Bharat Abhiyaan	Utilized- Rs.5,60,000/- Balance- Rs. 4,40,000/-	

13	Economic Development	Panchayat and Rural Development	PMAY, MGNREGA, Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed. The DDC, Goalpara instructed the department to complete PMAY works within the stipulated time.	The CEO, Zila Parishad, Goalpara.
14	Infrastructure	Irrigation (Dudhnoi-Goalpara East)	SOPD-G, SOPD-FGR, PMKSY	Progress of works under SOPD-G, SOPD-FGR, PMKSY was discussed.	The Executive Engineer, Irrigation (Dudhnoi-Goalpara East Divn.)
15	Infrastructure	Irrigation (Jaleswar-Goalpara West)	SOPD-G, RIDF, PMKSY	Progress of works under SOPD-G, RIDF, PMKSY was discussed.	The Executive Engineer, Irrigation (Jaleswar-Goalpara West Divn.)
16	Economic Development	Cooperative Societies		The DDC, Goalpara, instructed Cooperative Societies and ASRLM to jointly work for swift implementation of their respective programmes.	The DRCS, Goalpara.
17	Economic Development	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed. The DDC, Goalpara, instructed the Superintendent of Excise, Goalpara, to carry out inspection works in the Highway Dhabas.	The Superintendent of Excise, Goalpara.
18	Economic Development	Transport		The DDC, Goalpara, instructed The DTO, Goalpara, to take proper measures to check overspeeding of vehicles.	The DTO, Goalpara.
19	Social Sector	Sports and Youth Welfare		Goalpara District Inter-School Football tournament event, Chief Ministers' Samagra	

				Unnayan Yojana, CM's Tea Tribes and Adivasi LAC level Football tournament, Khelo India camp and organization of Khel Maharan, 2023, were discussed.	
20	Social Sector	Goalpara Municipal Board	SBM-U	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed.	The Executive Officer, Goalpara Municipal Board.
			Assam State Urban Livelihood Mission	Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed.	
21	Social Sector	Lakhipur Municipal Board	14 th -15 th Finance Commission	Various schemes under 14 th -15 th FC were discussed.	The Executive Officer, Lakhipur Municipal Board.
			SBM-U	SWM Treatment plant, D2D Collection and Pit Composting, Toilet 2.0 Campaign, Swachhta Mashaal March and progress related to completion of PMAY were discussed.	



Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	<ul style="list-style-type: none">• The DDC, Goalpara, briefed the departments about the following programmes- Amrit Brikshya Andolan, Meri Mati Mera Desh, Khel Maharan and Sanskritik Mahasangram, and gave instructions regarding proper coordination among the departments for the successful implementation of those programmes.• The DDC, Goalpara, instructed PHE department to provide the list of schools where Jal Jeevan Mission work had been completed to the Education department. Instructions were also made to identify the reasons for non-completion of some of the works and take adequate measures.
2	Coordination across Deptt.	

District Development Commissioner
Goalpara

Dated- 05/10/2023

Memo No. GDCP.346/2023/79-85

Copy to:

1. Addl. Chief Secretary to the Govt. of Assam for kind information.
2. The Commissioner & Secretary to Chief Minister of Assam for kind information.
3. The Commissioner, Lower Assam Division, Panbazar, Guwahati- 01 for kind information.
4. The Director, Monitoring and Evaluation Division, T&D Department, for information.
5. The Director, DCP, T&D Department, for information.
6. All Head of Departments, Goalpara, for information and necessary action.

District Development Commissioner
Goalpara

Monthly Status of Fund receipt and utilisation for the Month of August Year 2023

Annexure -A

8		National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,052.00	NIL	NIL	NIL	Rs. 53,100.00	NIL	Rs. 53,100.00	NIL	Rs.54,152.00	NIL	NIL	Rs. 8,26,448.00	NIL	Rs. 8,26,448.00	NIL	
9	District Agriculture Office, Goalpara	Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs. 7,311.00	NIL	NIL	NIL	Rs.1,59,000.00	NIL	Rs.1,59,000.00	NIL	Rs.1,66,311.00	NIL	NIL	NIL	NIL	NIL	NIL	

B. Schemes for which no funds are received by the District/Council:

Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Monthly Status of Fund receipt and utilisation for the Month of August Year 2023

Annexure -A

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	District Agriculture Office, Goalpara		N.A							

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year- Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	District Agriculture Office, Goalpara		N.A											

District Agricultural Officer
Goalpara

PROGRESS OF CIVIL WORKS, SSA, GOALPARA –Sept.'2023

Annexure-A

Monthly status of Fund receipt and utilisation for the Month of Sept'2023

A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable.		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP00000003	CSS	0	0			0	15257.91	0	1147.73	734.05		413.38(35.93%)	No	Yes	No	43.57131	

*= will be provided by the HOD/Concerned Agency. PFMS: Public Finance Management System, SLS:State Linked Scheme-State Code.

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

PROGRESS OF CIVIL WORKS, SSA, GOALPARA –Sept.'2023

Physical progress of works under different Scheme/Programmes/Projects across department of current years, Annexure C

Sl No	Admin Department	Name of scheme	Nos of works sanction in current years	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Additional Classroom	14	0	11	0	0	3	0	
2	SSA	Boys Toilet	35	3	12	7	11	2	0	
3	SSA	Girls Toilet	26	3	6	12	1	3	1	1 No. Eroded
4	SSA	CWSN Toilet	10	7	3	0	0	0	0	
5	SSA	Ramp	12	9	1	0	1	1	0	
6	SSA	Science Laboratory	7	0	2	0	5	0	0	5 Nos. 2nd inst. Yet to be received
7	SSA	Art /Craft Room	3	0	3	0	0	0	0	
8	SSA	Library	2	0	2	0	0	0	0	
9	SSA	Repair of Girls Toilet	28	19	0	6	2	0	1	1 No. Land dispute
10	SSA	Repair of Boys Toilet	35	28	1	3	0	2	1	1 No. Land dispute
11	SSA	Boundary Wall	2	0	0	0	2	0	0	
12	SSA	KGBV- Type-II	1	0	0	1	0	0	0	

Monthly status of Fund receipt and utilisation for the Month of AUGUST 2023.

A. For Schemes: Funds received.

S.No	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/ State/ EAP etc.	Opening Balance With CNA /SNA/Others- as applicable.		Opening Balance with the District/Council/ Others-- as applicable.		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date.	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Fishery Department	Pradhan mantrir matshya sampoda yojana	AS-178	CSS	66.3687	7.3743	66.3687	7.3743	137.5374	15.9486	66.3687	7.3743		66.3687	7.3743			Nil	Nil
					64.0191	7.5299	64.0191	7.5299	256.0764	30.1196	64.0191	7.5299		64.0191	7.5299		71.5490		
					130.3878	14.9042	130.3878	14.9042	393.6138	46.0682				130.3878	14.9042				

* = will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

-A

Remarks
21
Fund for 2021-22
Fund for 2022-23

Annexure-B

B. Schemes for which no funds are received by the District/ Council: For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Fishery Departmentt	Nil	Nil	Nil

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Fishery Department	Fish Hatchery	2 Nos	1		1			
2		New Rearing pond	38 Nos	15	16	3	2		2
3		New pond construction	44 Nos	19	13	8	2		2
4		Inputs for fish farming	44 Nos						44
5		Inputs for IFS	5 Nos						5
6		Boat & Net (Replacement)	5 Nos	2			2		1
7		Mini Feed mill (2ton/day)	2 Nos		1	1			
8		Pen Culture	2 Nos	2					
9		Backyard Ornamental	3 Nos		3				
10		Integrated Ornamental	2 Nos			2			
11		Matsya Seva Kendra	1 No			1			
12		Livelihood support to fishers	500 Nos	323					177

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme for 2021-22	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on							
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	FISHERY	Bicycle with Ice Box	3 Nos											3 nos	Surrender	
2		Motor Cycle with Ice Box	1 No												1	
3		Small Biofloc	3 Nos							2					1	
4		Inputs for Integrated Fish Farming	4												4 nos	
5		FL Stocking in Wetlands	14 Nos												14 nos	
6		Backyard Ornamental	7							6					1	
7		Medium Ornamental Unit	1							1						
8		Inegrated Ornamental Unit	1 No								1					
9		Livelihood Support to Fishers	4 Nos												4 nos	
10		Large RAS	1 No										1			
11		Cold Storage	1 No								1					
12		Medium RAS	2 Nos								2					
13		Medium Biofloc	3 Nos								1	1	1			

S.No	Admin. Dept.	Name of Scheme for 2020-21	Total Number of Works pending as on the last date of previous Financial	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF AUG/2023**B. Schemes for which no funds are received by the District / Council:-**

Sl No	Administrative department	Scheme name	Reasons	Remarks f any
1	2	3	4	5
1	Dudhnoi Goalpara East Division Irrigation	Installation of Tube well scheme under PMKSY-HKKP-GW-Ph1 Access to Ground water under Dudhnoi LAC during the year 2019-20	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 14.09590 L
2		Improvement and Renovation of Deosila FIS under SOPD 2019-20	Submitted to Govt. of Assam for Revalidation of AA.	Present Liability is Rs 130.58L approx
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 23.47747 L
4		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for te year 2022-23.	Pending at CE's office, Chandmari, Ghy.	Rs 12.48535 L
5		Jinari FIS	Pending at CE's office, Chandmari, Ghy.	Remaining balance under CA is Rs 5.96375L
6		Shihiri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 47.54517 L
7		Habri FIS	Pending at CE's office, Chandmari, Ghy.	Demand submitted for Rs 30.52104 L

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

SI No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Dudhnoi Goalpara East Division Irrigation	Construction of Solar Powered MDTW Scheme at Village Uportola PT-III & Kathalmuri (Patpara Pt-I) under RIDF XXIX for the year 2023-24	1	-	-	-	-	-	-	Process for obtaining Administrative Approval is going on.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	2	3	4	5	6	7	8	9
1	Dudhnoi Goalpara East Division Irrigation	Improvement and Renovation of Deosila FIS under SOPD 2019-20.	1	6 months	--	--	--	6 months
2		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 36 Dudhnoi (ST) LAC in Goalpara district under SOPD-G for the year 2022-23.	7	3 months	--	--	--	3 months
3		Installation of Solar and Electrically operated Hybrid Tube Well Scheme under 37 Goalpara East LAC in Goalpara district under SOPD-G for te year 2022-23.	6	3 months	--	--	--	3 months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not started	
10	11	12	13	14	15	16
100%	--	--	--	--	--	--
85%	--	--	--	--	--	--
85%	--	--	--	--	--	--

MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF AUGUST/2023**A. For Schemes : Funds received**

Sl No	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS code & SLS code	Category CS / CSS / State / EAP etc.	Opening balance with CNA / SNA / Others-as applicable		Opening balance with District / Council / Others-as applicable		Current year allocation to district	
					Central Share	State Share	Central share	State share	Central share	State share
1	2	3	4	5	6	7	8	9	10	11
	Irrigation Department-Jaleswar-Goalpara West	There is no Centrally Sponsored scheme sanctioned under Goalpara west-Jaleswar Division (Irrigation), Goalpara	---	---	Nil	---	---	---	---	---

Fund received in the current year		Total fund available for scheme	Fund utilized till now (Amount & % in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current years	Amount for which UCs are pending as on date		Remarks
Central share	State share		Central share	State share			Of previous year	Of current year	
12	13	14	15	16	17	18	19	20	21
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MONTHLY STATUS OF FUND RECEIPT AND UTILIZATION FOR THE MOTH OF AUGUST/2023**B. Schemes for which no funds are received by the District / Council:-**

SI No	Administrative department	Scheme name	Reasons	Remarks , if any
1	2	3	4	5
1	Irrigation Department	Repairing of AEE office building at Lakhipur under M & R for the year 2021-22.	Demand of fund has been sent to the concern authority but the fund is not yet released.	
2	Do	Repairing and Renovation of Jaleswar Rest House proposed for AEE's office, Jaleswar sub-division, Irrigation, Jaleswar under M & R for the year 2021-22.	Do	
3	Do	Repairing of L.H.S & R.H.S main canal, pump houses, pumps & transformer etc. of Silkhapara L.I.S under M & R for the year 2021-22.	Do	
4	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Goalpara West LAC (6 Nos. of points) under SOPD-G for the year 2022-23.	Do	
5	Do	Installation of Solar and Electrically operated Hybrid Tube Well Schemes under Jaleswar LAC (6 Nos. of points) under SOPD-G for the year 2022-23	Do	

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF CURRENT YEAR

Sl No	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of current year works / services –Categories number of works based on the stage of Physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Irrigation Department, Assam	Nil	Nil	--	--	--	---	--	--	No work is sanctioned in the current financial year under this division

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
1	Irrigation Department	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Goalpara West LAC (6 Points) under SOPD-G for the year 2022-23.	1	3 Months	--	--	--	3 Months
2	Do	Installation of Solar and Electrically operated Hybrid Tube Well scheme under Jaleswar LAC (6 Points) under SOPD-G for the year 2022-23.	1	3 Months	--	--	--	3 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
--	90%	--	--	--	--	5 points are at present operated by Solar power. The Electrical connection is yet to be installed due to non-availability EXIM/Net Meter at APDCL.
--	75%	--	--	--	--	3 points are at present operated by Solar power. The Electrical connection is yet to be installed due to non-availability EXIM/Net Meter at APDCL.

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES / PROJETS OF PREVIOUS YEAR

SI No	Admin. Dept.	Name of Scheme	Total Number of works pending as on the last date of previous financial year	Number of years delayed for completion-as on the last date of last Financial year				
				Less than 1 year	> = 1 to < 3 years	> = 3 to < 5 years	> = 5 years	Total
3	Irrigation Department	Construction of Solar Powered MDTW scheme at village Katlitari under RIDF-XXVIII (NABARD) for the year 2022-23	1	2 Months	--	--	--	2 Months
4	Do	Construction of Solar Powered MDTW scheme at village Maladhara Part-I under RIDF-XXVIII (NABARD) for the year 2022-23	1	2 Months	--	--	--	2 Months
5	Do	Construction of Solar Powered MDTW scheme at village Rangsapara under RIDF-XXVIII (NABARD) for the year 2022-23	1	2 Months	--	--	--	2 Months

Progress of pending works of previous years pending as on the last Financial year						Remarks
100%	75-99%	50-74%	25-49%	1-25%	Not Started	
--	40%	--	--	--	--	The work cannot be executed at present due to the prevailing monsoon period.
--	40%	--	--	--	--	The work cannot be executed at present due to the prevailing monsoon period.
--	15%	--	--	--	--	The work cannot be executed at present due to the prevailing monsoon period.

Monthly status of Fund receipt and utilisation for the Month of Aug -2023- PHE

**A. For Schemes:
Funds received.**

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisatio n Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Centr al Share	Stat e Share	Cent ral Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE D	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01/01.02 (JJM Coverage)	CS	0	0			14450.478	1597.4315	14450.48	1597.4315	16047.9097	14436.893	1595.392	0	16032.2853	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	319.8998	35.54475	319.8998	35.54475	355.44455	282.41835	31.28619	0	313.70454	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	8.558	0.952	8.558	0.952	9.51	7.00272	0.77808	0	7.7808	0	0	
Total													16412.8642	14726.314	1627.4563	0	16353.707	0	0	0

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

**Annexur
e- B**

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Annexure -C

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Current Year

S. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the Current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress						Not Started	
				100 %	75-99%	50-74%	25-49%	1-25%			
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER	867	867				867		326	136	156	194	55	7 Nos. of Scheme Dropped.

Monthly status of Fund receipt and Utilisation for the month of Aug/ 2023

A. For Scheme : Fund received

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other-- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		-	22.4667356 Crore	Nil	U.C Submitted for Rs. 22.4667356 Crore	Nil	Nil	Work is in progress.
	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			273.07366 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
	PWD (B)	Construction of Sports complex and Stadium at Dudhnoi, Dudhnoi LAC under Goalpara District under Signature project for the year 2018-19, Package No. SP-36 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			805.57306 L	Nil	U.C Submitted for Rs. 805.57306 L	Nil	Nil	Work completed.
	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Work stopped by the contractor

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other-- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			7.5685368 Crore	Nil	U.C Submitted for Rs. 7.5685368 Crore	Nil	Nil	Work is in progress.	
	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.	
	Health & Fam	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR Laboratory and (iv) LMO tank with MGPS at District Hospital / SDCH in various District of Assam under ECRP-II (including Electrical works) (Establishment of 10 Bedded ICU, 27 Bedded PICU, RT PCR Lab and 12 Bedded PICU and recovery ward in Civil Hospital, Goalpara) Package - ECRP-II/(10). Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			134.25365 Lakh	Nil	U.C Submitted for Rs. 134.25365 Lakh	Nil	Nil	Work is in progress.	
	D.C office Go	Construction of New ITI at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.		232.93667 Lakh	Nil	U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15-16/BLD/1228, Dt. 02-08-2023.	

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other-- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	Work is in progress.
	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			Nil	Nil	Nil	Nil	Nil	Nil	Work is in progress.

B. Scheme for which no. funds are received by the District / Council: for

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
1]	D.C office Goalpara.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17.		No fund received by the PWD (B) Division, Goalpara during this Financial year
2]	Minority Dev. Deptt.	Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13.		No fund received by the PWD (B) Division, Goalpara during this Financial year
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17		No fund received by the PWD (B) Division, Goalpara during this Financial year
4]	PWD (B)	Construction of Sports complex and Stadium at Dudhnoi, Dudhnoi LAC under Goalpara District under Signature project for the year 2018-19, Package No. SP-36		No fund received by the PWD (B) Division, Goalpara during this Financial year
5]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara” Package No DIS-CON-19/10		No fund received by the PWD (B) Division, Goalpara during this Financial year
6]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara		No fund received by the PWD (B) Division, Goalpara during this Financial year
7]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC		No fund received by the PWD (B) Division, Goalpara during this Financial year

Sl No	Administrative Department	Scheme Name	Reasons	Remarks if any
8]	Health & Family Welfare	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR Laboratory and (iv) LMO tank with MGPS at District Hospital / SDCH in various District of Assam under ECRP-II (including Electrical works) (Establishment of 10 Bedded ICU, 27 Bedded PICU, RT PCR Lab and 12 Bedded PICU and recovery ward in Civil Hospital, Goalpara) Package - ECPR-II/(10).		No fund received by the PWD (B) Division, Goalpara during this Financial year
9]	D.C office Goalpara.	Construction of New ITI at Lakhipur		No fund received by the PWD (B) Division, Goalpara during this Financial year
10]	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic)		No fund received by the PWD (B) Division, Goalpara during this Financial year
11]	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District		No fund received by the PWD (B) Division, Goalpara during this Financial year

Physical Progress of Works under different Schemes / Programmes / Projects across Department

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of works Sanctioned in the current year	Progress of current year works / Services - Categories number of works based on the stage physical progress						Remarks
				100%	75% - 99%	50% - 74%	25% - 49%	1% -24%	Not started	
1	D.C office Goalpara.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17.	Nil		83%				Nil	Work is in progress. Civil = 83% Electrical = Nil S/W supply = Nil
2	Minority Dev. Deptt.	Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13.	Nil		99%				Nil	Work is in progress
3	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17	Nil		80%				Nil	Work is in progress. Civil = 79% Electrical = 2% S/W supply = Nil
4	PWD (B)	Construction of Sports complex and Stadium at Dudhnoi, Dudhnoi LAC under Goalpara District under Signature project for the year 2018-19, Package No. SP-36	Nil	100%					Nil	Work completed
5	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara” Package No DIS-CON-19/10	Nil				27%		Nil	Work stopped by the contractor since last 1 Year and notice serve to the contractor to resume the work. Bill submitted for Rs. 291.52 lakh but payment not yet made.

Sl No	Admin Dept.	Name of Scheme	Number of works Sanctioned in the current year	Progress of current year works / Services - Categories number of works based on the stage physical progress						Remarks
				100%	75% - 99%	50% - 74%	25% - 49%	1% -24%	Not started	
6	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara	Nil				36%		Nil	Work is in progress.
7	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC	Nil				25.60%		Nil	Work is in progress.
8	Health & Family	Establishment of (i) 32/42 Bedded Paediatrics Care Unit, (ii) 10 Bedded Intensive Care Unit, (iii) RT PCR Laboratory and (iv) LMO tank with MGPS at District Hospital / SDCH in various District of Assam under ECRP-II (including Electrical works) (Establishment of 10 Bedded ICU, 27 Bedded PICU, RT PCR Lab and 12 Bedded PICU and recovery ward in Civil Hospital, Goalpara) Package - ECPR-II/(10).	Nil	100%					Nil	Tender amount work completed & handed over. Addl. works estimate for Rs. 197.47202 Lakh was sanctioned and Tender amount also enhance to Rs. 197.47202 lakh vide S.E. PWD Goalpara Building Circle, Goalpara vide no. TB-02/SE/GBC/2021-22/235, Dt. 25-08-2023. Additional work is in progress & will be completed within Sept/ 2023.
9	D.C office Goalpara	Construction of New ITI at Lakhipur	Nil			63.10%			Nil	Work withdrawn vide this office no. TB-254/15-16/BLD/1228, Dt. 02-08-2023.

Sl No	Admin Dept.	Name of Scheme	Number of works Sanctioned in the current year	Progress of current year works / Services - Categories number of works based on the stage physical progress						Remarks
				100%	75% - 99%	50% - 74%	25% - 49%	1% -24%	Not started	
10	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic)	Nil					15%	Nil	Work is in progress.
11	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District	Nil					20.00%	Nil	Work is in progress.

Physical Progress of works under different Scheme / Programmes /Projects across Departments - of Previous years

Annexure -D

Sl No	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial year	Number of Years delayed for completion - as on the last Financial year -categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial year - Categories works based on the stage of physical progress.					
				Less than 1 Yr.	> = 1 to < 3 Yrs.	> = 3 to <5 Yrs.	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	D.C office Goalpara.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17.	1			4 year 6 month							17%	Nil
2	Minority Dev. Deptt.	Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13.	1	11 month									1%	Nil
3	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17	1			4 year 7 month							20%	Nil
4	PWD (B)	Construction of Sports complex and Stadium at Dudhnoi, Dudhnoi LAC under Goalpara District under Signature project for the year 2018-19, Package No. SP-36	1		2 year									Nil
5	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara” Package No DIS-CON-19/10	1	9 month						73%				Nil

Sl No	Admin Dept.	Name of Scheme	Total number of works pending as on the last date of Previous Financial year	Number of Years delayed for completion - as on the last Financial year -categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial year - Categories works based on the stage of physical progress.					
				Less than 1 Yr.	> = 1 to < 3 Yrs.	> = 3 to <5 Yrs.	> = 5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
9	D.C office Goalpara.	Construction of New ITI at Lakhipur	1				9 Year 1 month					36.90%		Nil
10	Education Deptt.	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic)	1	---	---	---	---			85%				Nil
11	Education Deptt. (SSA)	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District	1	---	---	---	---			80%				Nil

Monthly status of Fund receipt and utilisation for the Month of Aug for the Year 2023-24.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others -as applicable		Opening Balance With the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Chief Engineer, PWRD Chandmani, Assam, Ghy-03	Construction of Khalisavita Satsikhamar Road including CD Works and Routine Maintenance for 5 years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-253		CS	-	-	-	-	Nil	Nil	Nil	Nil		60.14%	0%	-	-	-	-	. Dropping proposal accepted by NRRIDA for Rs. 217.32028 L (39.86 %). Project completed
3		Construction of road from Rakhakilla Bazar to Tikrikilla Shivbari road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-266		CS	-	-	-	-	Nil	Nil	Nil	Nil		89.41%	0%	-	-	-	-	Work completed Final bill is under preparation
4		Construction of road from Dhumergat Tarangapur including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-384		CS	-	-	-	-	Nil	Nil	Nil	Nil		86.75%	0%	-	-	-	-	Work completed Final bill is under preparation
5		Construction of road from Baida Kurung Road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-352		CS	-	-	-	-	Nil	Nil	Nil	Nil		75.11%	0%	-	-	-	-	Work completed Final bill is under preparation
6		Construction of road from Nidanpur to Dhamar Bazar including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY, Batch-III for the year 2017-18, Pk AS-07-386		CS	-	-	-	-	Nil	Nil	Nil	Nil		90.67%	0%	-	-	-	-	Work completed Final bill is under preparation
7		Construction of Rangai Hatishila road including Cross Drainage Works and Routine Maintenance for (5) five years under PMGSY for the year 2017-18, Pk AS-07-353		CS	-	-	-	-	Nil	Nil	Nil	Nil		63.02%	0%	-	-	-	-	Work in Progress Target Date of Completion : 31.10.2023
8		Construction of Roads from Salpara to Dariarpar via Chatabari Model High School including CD Works and Routine Maintenance for 5 years under PMGSY for the year 2017-18, Batch-III, Pk AS-07-354		CS	-	-	-	-	11862612		11862612	Nil		87.58%	0%	-	-	-	-	Work completed Final bill is under preparation
9		Construction of RCC Bridge No. 2/2 on Kumri Dumerghat Road under MLCSNA under RIDF-XXIV of NABARD for 2018-19. Package No. MLCSNA/Goalpara/03.		CSS	-	-	-	-	Nil	Nil	Nil	Nil		78.80%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed Final bill is under preparation

Monthly status of Fund receipt and utilisation for the Month of Aug for the Year 2023-24.

1

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EAP etc.	Opening Balance With CAN/SNA/Others -as applicable		Opening Balance With the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	
10	Chief Engineer, PWRD Chandimari, Assam, Chy-03	Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC		CSS	-	-	-	-	Nil	Nil	Nil	Nil		Nil	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	
11		Construction of Road from (1) Tarangajhar steel Bridge to Kumri via Chirakuti Development Block (2) Baunori to Gunaipani Road under RIDF-XXVII of NABARD for 20221-22 under PWD Goalpara West & Jaleswar TR Division under Jaleswar LAC		CSS	-	-	-	-	Nil	Nil	12500000	Nil		27%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	
12		Construction of Road from 1st KM of Morichbari Gumajhar (Haldibari) Road to Rakhalkilla Bazar via Chakli Chariali including RCC Bridge No. 1/1 and river training works under under RIDF-XXVII(NABARD) for the year 2021-22 under PWD Goalpara West & Jaleswar TR Division, Package No RIDF-XXVII/Goalpara/01)		CSS	-	-	-	-	Nil	Nil	7000000	Nil		22.38%	0%	-	UCs are submitted	UCs are submitted	UCs are submitted	
13		Construction of RCC Br.No.1/1 on Chataimari to Gumajhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	Nil	Nil	5686000	Nil		0%	0%	-	-	-	-	-
14		Construction of Road cum Embankment of B/Dyke (L/B) from Kharuja to Nichinpur (ch. 18.00 km to ch. 21.00km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_02)		CSS	-	-	-	-	4981325	Nil	4981325	Nil		15.50%	0%	-	-	-	-	-
15	Construction of Road cum Embankment of B/Dyke (L/B) from Kharuja to Nichinpur (ch. 25015km to ch. 28015km) under RIDF-XXVII of under RIDF of NABARD for the year 2021-22 PK.No. RE_RIDF-XXVII_Jaleswar_01)		CSS	-	-	-	-	20592378	Nil	20592378	Nil		70.80%	0%	-	-	-	-	-	

Annexure - B

B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	NA	NA	NA
2		NA	NA	NA

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		APART (Warehouse)	1	-	-	-	-	1	-

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMNA Mukhya Mantrir Mathuari Nirman Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

Executive Engineer (PWRD)
Goalpara West & Jaleswar TR Division
Lakhipur, Goalpara

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.					Remarks	
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%		Not started
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		PMGSY - I	1	0	0	1	0	1	0	1	0	0	0	0	
2		PMGSY-III	2	0	1	0	0	1	0	1	0	0	1	0	One Pkg. Newly allotted in June, 23 One Pkg New Technology (Terrazyme) failed. Matter has been brought to the notice of Chief Engineer. Accordingly, suggestions seeking from NRRIDA, New Delhi and they suggested to restore the same by same Technology.
3		MMPPNA for the year 2022-23.	34	0	0	0	0	0	0	0	0	0	32	2	
4		MMUPNA for the year 2022-23.	3	0	0	0	0	0	0	0	0	0	3	0	
5		MMMNA for the year 2022-23.	2	0	0	0	0	0	0	0	0	0	2	0	
6		MMPNA for the year 2022-23.	15	8	0	0	0	8	0	0	0	0	7	0	
7		SOPD (G) for 2018-19.	2	0	0	1	0	1	0	0	1	0	0	0	SPT Bridge No. 1/1 on Rakhaludubi- Matter is in The Hon'ble High Court
8		SOPD (G) for 2020-21.	1	0	1	0	0	1	0	1	0	0	0	0	Total 16 Nos of Road
9		RIDF-XXIV - 2018-19.	2	0	2	0	0	2	0	2	0	0	0	0	
10		RIDF-XXV - 2019-20.	1	0	0	0	0	0	0	0	0	1	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar
11		RIDF-XXVI - 2020-21.	1	1	0	0	0	1	0	1	0	0	0	0	
12		RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	1	1	0	0	
13		RIDF-XXVII (Embankment) - 2021-22.	2	2	0	0	0	2	0	1	0	1	0	0	
14		Signature Project - 2020-21	2	0	2	0	0	2	0	2	0	0	0	0	
15		Conversion of 1000 SPT BR. In to RCC Bridge.	1	1	0	0	0	1	0	1	0	0	0	0	
16		Road Project under APART.	2	1	0	0	0	1	0	1	1	0	0	0	

Executive Engineer (PWRD)
Goalpara West & Jaleswar TR Division
Lakhipur, Goalpara

Monthly status of Fund receipt and utilisation for the Month of August,2023

A For Schemes: Funds received.

S.No	Admin Dept	Name of Scheme (Implementation agency) PWRD Dudhnoi & Goalpara East TRD	PFMS Code & SLS Code	Category CS/CSS & State /EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)			Of previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
RIDF																				
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)	NA	CSS	NA	NA	NA	NA	444.45192	283.35387	0.00	0.00	200.049	571.12563 (40.4%)	0%	Submitted	Nil	Nil		
2		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22 in PWD Dudhnoi & Goalpara East TR Division, Goalpara,36 Dudhnoi ST LAC, PKG No. RIDF-XXVII/Goalpara/03	NA	CSS	NA	NA	NA	NA			70.23550	0.00		70.23550 (11.76%)	0					
3		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River Jinar under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_01).	NA	CSS	NA	NA	NA	NA			56.77595	0		56.77595 (12.99%)	0					
4		Construction of RCC Bridge No. 1) 1/1 on Baghdoba Bazar to Satchibari Road including Approaches & Protection work 2) 3/1 on Kothakhuti Athiabari Road including Approaches and protection work 3) 1/2 on Ulubari Nitor L.O. School to Ulubari Puranpara Jogdish Horizon House road including Approaches and protection work 4) 2/1 on Kahibari to Bogoribari via Ghagra Mowamari Road including Approaches and protection work under MLCSNA under RIDF XXIV of NABARD for the year 2018-19	NA	CSS	NA	NA	NA	NA			0	105.91716		56.77595 (12.99%)	105.91716 (100%)					
5		Construction of RCC Bridge No.1/1 on Dighali Chaplai Road to Khutabari 5 mile Road - Under RIDF - XXV	NA	CSS	NA	NA	NA	NA			0	18.88520		169.96681 (100%)	18.88520 (100%)					
6		Upgradation and Improvement of Krishnai Mendhipathar Road under RIDF-XXVI Project for 2020-21	NA	CSS	NA	NA	NA	NA			73.39004	0.00000		710.83396 (100%)	0%					Demand Submitted Rs.87.14144 (L) (State Share)
7		Construction of RCC Bridge no. 1/1 on Padupara to Hekra road under Mahavir Lachit Chilarai Setu Nirman Abhijan (MLCSNA)under RIDF -XXV of NABARD for the year 2019-20(LAC-Dudhnoi) Package _MLCSA/RIDF-XXV/Goalpara/05	NA	CSS	NA	NA	NA	NA			0	0.00000		341.32534 (100%)	0%					Demand Submitted Rs. 37.92504 (L) (State Share)
8		Construction of RCC Br. no .Bridge No. 1/1 at road from Harimura Road to Krishnai Mornoi ROAD via Mazgaon Masjid under MLCSNA under RIDF-XXV of NABARD for 2019-20	NA	CSS	NA	NA	NA	NA			44.00143	0.00000		301.36524 (100%)	0%					Demand Submitted Rs. 33.48503(L) (State Share)

		PMGSY																		
8	Empowered Officer ASRB, Assam Chandmari Guwahati-03	Construction of Lower Chotipara to Bodahapur via Katasibari Road, Package No. AS-07-221	NA	CS	NA	NA	NA	NA	NA	40.04881	0	529.00392 (84.48%)	0							
9		Construction of Meshalkhowa to Hatigaon Road Package No. AS-07-220	NA	CS	NA	NA	NA	NA	NA	0	0	876.65893 (90.44%)	0							
		SOPD-G																		
10	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of walking track along the periphery of Urpada Beel in Goalpara District under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA	0	248.98411	0	818.7313 (31.87%)								
11		Construction of NH-37 Road to Krishnai Harimura PWD Road via Velakhmar PWD under SOPD(G) for the year 2020-21	NA	State	NA	NA	NA	NA	0	0	0	15.84913 (34.35%)							Demand submitted of Rs. 23.95934 (L)	
12		Construction of Road i) Habangiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA	0	0	0	175.64833 (58.02%)							Demand submitted of Rs. 41.07665 (L)	
13		Construction of Road (i) Khardang to Charakpara Road, (ii) Bongaon to Charakpara Road, (iii) Culvert at Bongaon to Bamunepanikhowa Road under SOPD-G for the year 2020-21	NA	State	NA	NA	NA	NA	0	0	0	261.591 (77.67%)								
14		Construction of Road (i) Rongjuli Bakhrapara to Building Sonali Para Road, ii) Rangjuli Dakuwakata to Sericulture from Jolapara Road iii) Maju Borgum village Road, iv) Dudhnoi Hospital Road under SOPD(G) for the year 2020-21.	NA	State	NA	NA	NA	NA	0	0	0	226.97128 (71.19%)							Demand submitted of Rs. 80.22901 (L)	
15		Upgradation and Improvement of Darangiri Nandeshar Road under Signature Project of SOPD(G) for the Year 2020-21.	NA	State	NA	NA	NA	NA	0	0	0	133.08200 (13.31%)							Demand submitted of Rs. 532.94353 (L)	
		CIDF																		
		Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20	NA	State	NA	NA	NA	NA	NA	0	0	334.19267 (45.36%)								
		APART																		
	Chief Engineer, EAP, Fatahili Ambari, Guwahati	Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.	NA	State	NA	NA	NA	NA	NA	0	0	157.43105 (82.85%)								
		Market Modernization and Improvement Program(MMIP) of Meshalkhowa Nabang Market in Goalpara District PMY under APART.	NA	State	NA	NA	NA	NA	NA	0	0	137.39947 (64.46%)								
		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.	NA	State	NA	NA	NA	NA	NA	0	0	118.88342 (41.27%)	NA	NA	NA	NA				
		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.	NA	State	NA	NA	NA	NA	NA	0	0	132.37134 (78.94%)	NA	NA	NA	NA				
		Construction of road from Chenimari L,P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART(Package No: APART/NOCP/ROADS/GLP-06)	NA	State	NA	NA	NA	NA	NA	0	0	40.35901 (36.22%)	NA	NA	NA	NA				
		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part- Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)	NA	State	NA	NA	NA	NA	NA	0	0	51.31936 (20.67%)	NA	NA	NA	NA				

Mukhya Mantrir Unnoto Paki Path Nirman Achan																					
16	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)	NA	State	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
17		Improvement of Krishnai Mendipathar Road	NA	State	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
18		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
Mukhya Mantrir Pakipath Nirman Achan																					
19	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of Road from NH-17 to Badakhuwa	NA	State	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
20		Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m	NA	State	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
21		Construction of Road from kaistapara PWD road to Rangjuli Garopara from ch.0.00m to 2500.00m	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
22		Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
23		Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
24		Construction of road from Dakhin Amjonga Doul Mandir to Salpara via Kalimandir	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
25		Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara)	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
26		Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
27	Construction of Road from Dabli Market to Rambukpara via Birubala Mission	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
28	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office	NA	State	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
29		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
30		Construction of road from Matia Buduchar Road to Bakaitary Chariali via Matia BPFC Ch 0.00m to 1550.00m.	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
32		Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
33		Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
34		Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
35		construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
36		Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
37	Construction of road from Dhop Bazar to Rangatoli(Dhophbazar to Garosingsa)	NA	State	NA	NA	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		

Mukhya Mantrir Path Nabikaran Achani																					
38	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal of Bhelterghat Manikganj Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
39		Periodic Renewal of Simitola to Kankata Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
40		Periodic Renewal of Dhupdhara to Santipur east bye lane	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
41		Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
42		Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
43		Periodic renewal of Dudhnoi to Siluk Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
44		Periodic Renewal to Road from Garomari to Nabagata Simitola (Garomari Bazar to Nabagata Simitola)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
45		Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
46		Periodic Renewal to Road from Dolgoma to Basantapur	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
47		Periodic Renewal to Road from Paikan to Hadigaon	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
48	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)	NA	State	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA		
49		Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
50		Periodic Renewal to Road from Balijana to Derek	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
51		Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
52		Periodic Renewal to Road from Dolgoma College to Sidhabari Road	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	
Mukhya Mantrir Mothauri Pokikaran Achani																					
53		PWRD, Assam Chandmari, Guwahati-03	Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)	NA	State	NA	NA	NA	NA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NA	NA	NA	NA	

(Ashim Kumar Nag)
Executive Engineer, PWRD
Dudhnoi & Goalpara East Territorial
Road Division, Goalpara

Annexure: B

B. Scheme for which no funds are received by the District / Council

S No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

(Ashim Kumar Nag)
Executive Engineer, PWRD
Dudhnoi & Goalpara East Territorial
Road Division, Goalpara

Annexure - C

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2023-24

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

(Ashim Kumar Nag)
Executive Engineer,PWRD
Dudhnoi & Goalpara East TRD

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years

REPORTING DATE: 09.07.2023 (MONTH: AUGUST,2023)

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	1	0	0	1	0	1	0	1	0	0	0	0	Work is in Progress
2	Public Works Road Department	SOPD (G) for 2020-21.	7	1	6	0	0	0	1	4	2	0	0	0	1 no Work Completed on 02.05.2023 Remaining Works are in Progress
3	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXVII - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
6	Public Works Road Department	Signature Project - 2020-21	1	1	0	0	0	1	0	0	1	0	0	0	Work is in Progress
7	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
8	Public Works Road Department	APART(Markets)	4	0	4	0	0	4	0	3	0	1	0	0	Work is in Progress
9	Public Works Road Department	APART(Roads)	3	1	0	0	0	1	0	0	2	1	0	0	Work is in Progress
10	Public Works Road Department	MMPPNA for the year 2022-23.	18	0	0	0	0	0	0	0	0	0	18	0	Work is in Progress
11	Public Works Road Department	MMUPNA for the year 2022-23.	3	0	0	0	0	0	0	0	0	1	2	0	Work is in Progress
12	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
13	Public Works Road Department	MMPNA for the year 2022-23.	15	0	0	0	0	0	0	4	0	0	11	0	Work is in Progress

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMNA Mukhya Mantrir Mathuari Nirman Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * APART Assam Agribusiness and Rural Transformation Project.

B. Schemes for which no funds are recieved by the District/ Council

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	15			4		100%							
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.				4		100%							
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.				4		100%							
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21				4		100%							
6		Immediate measures to recoup the damage section of the marginal bund on L/B of Dudhnoi river in different reaches from Dudhnoi to Nandeswar under SDRF for 2020-21				4		100%							

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
7		Anti-erosion measures to protect the Baniapara and its adjoining areas from the erosion of river Brahmaputra. For 2021-22.			3			100%						
8		Immediate measures for restoration of B/dyke from Kharmuza to Nichinpur at Poitary area from flood damages of river Brahmaputra under SDRF for the year 2021-22.			3			100%						
9		Protection of L/B of river Jinjiram opposite Shiv Mandir at Lakhipur under SOPD-FDR for the year 2021- 22.			3			100%						
10		Protection of Durga Mandir from the erosion of river Gara at Lakhipur Town under SOPD-FDR for the year 2021-22			3			100%						
11		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			3			100%						
12		Immediate measures for restoration of Balbala marginal bund at			3			100%						

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
13		Immediate measures to protect Dhumergat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)		1				100%						
14		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XVIII For 2022-23.		1						65%				