

MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF DECEMBER, 2024

Subject	Minutes of the meeting of District Development Committee
Date & Time	10 th December, 2024 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

At the outset, DC, Goalpara, gave instructions to all the Head of Departments regarding preparation for the distribution programme to be attended by Hon'ble Guardian Minister of Goalpara. A review meeting with the departments will also be held in presence of the Hon'ble Minister where action taken w.r.t. the previous review meeting is to be discussed. The department wise discussions are as follows-

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA) ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission v. Rashtriya Bal Swasthya Karyakram	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. The Joint Director of Health Services, Goalpara, is to strategize methods for better performance of 4ANC. A meeting in this regard is to be held with the presence of supervisors. Also, ASHA supervisors are to be present in DHS meetings. A Google sheet is to be prepared to monitor TB detection in the district so that accountability is established among the workers. Proper monitoring of each level of work is required during 100 days campaign. With respect to Swasthya Sewa Utsav, the gaps in healthcare sector of the district like infrastructure and drainage are to be communicated to NHM. The DC, Goalpara, instructed to provide the occupancy status of Building less Sub-centers. The feasibility of construction of MCH wing in Civil Hospital is to be	i. The Joint Director of Health Services, Goalpara. ii. The Executive Engineer, PWD (Buildings), Goalpara.


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				overseen with the cooperation of Executive Engineer, PWD Building, Goalpara.	
2	Infrastru- cture	Public Health Engineering	<p>i. SBM</p> <p>ii. JJM</p> <p>iii. CSC/CMSC</p> <p>iv. SLWM</p> <p>v. GOBARDHAN</p> <p>vi. ODF plus</p>	<p>Status of various works under SBM, JJM, CMSC, and SLWM was discussed.</p> <p>The DC, Goalpara, instructed the Executive Engineer, PHE, Goalpara, to achieve the monthly targets of JJM.</p> <p>A review meeting to be held to discuss the partially functional schemes of PHE.</p> <p>The Executive Engineer, PHE, Goalpara, informed that due to shadow areas where mobile network cannot penetrate, the geotagging process was getting affected. In this regard, mapping of schemes is to be undertaken with the help of ASHA workers in coordination with the Health department.</p> <p>A success story regarding GOBARDHAN project is to be captured in form of videography and publicized.</p> <p>PHE department is to explore the feasibility of setting up CMSC in Dakshina Kali Mandir as visitors and pilgrims stay overnight in the temple premises.</p>	<p>i. The Executive Engineer, PHE, Goalpara.</p> <p>ii. The Joint Director of Health Services, Goalpara.</p>
3	Social Sector	Education- School Education: Elementary & Secondary	SAMAGRA SIKSHA	<p>Progress of different activities, civil works, etc. was discussed. DC, Goalpara, instructed that all works should be completed within the stipulated time.</p> <p>A letter is to be written to the Mission Director, SSA, regarding inordinate delay in works undertaken by the contractor Mrinal Saikia.</p> <p>The workability of portable toilet model in underdeveloped Char areas may be considered.</p> <p>The cleaning of septic tank in KGBV type-II to be undertaken in coordination with Municipal Board.</p>	i. The Inspector of Schools, Goalpara.


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				The Inspector of Schools, Goalpara, is to visit the schools falling in C & D category and appropriate measures are to be taken to elevate their ranking.	
4	Economic Development	Panchayat and Rural Development	i. PMAY ii. MGNREGA iii. Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed. DC, Goalpara, instructed that progress of PM-AY(G), Amrit Sarovar and MGNREGA needs to be expedited.	The CEO, Zila Parishad, Goalpara.
5	Social Sector	Women & Child Development	i. Pradhan Mantri Matru Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukh Bharat Abhiyaan iv. Supplementary Nutrition Programme (SNP) v. Beti Bachao Beti Padhao	Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed. The District Social Welfare Officer, Goalpara, was instructed to personally visit areas like Kuchdhowa, Krishnai, Balijana, Dudhnoi, Matia, etc. for diagnosis of low performance in PMMVY scheme. Appropriate measures are to be taken to expedite progress in those areas. The DSWO is to coordinate with DTO, Goalpara, for requirement of vehicles with regard to Nari Adalat.	The District Social Welfare Officer, Goalpara.
6	Infrastructure	PWD (Building)		i. Construction of Bishnu Rabha Auditorium at Dudhnoi. The progress of works -86%. ii. Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17. The progress of works - 99%. iii. Construction of District Science Centre. Progress- 26%. iv. Construction of 09 (Nine) nos of New Model Women College. The progress of works - 36%. v. Construction of New ITI at Lakhipur. Progress- 63.10%. vi. Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode. Progress- 5.70%.	The Executive Engineer, PWD (Buildings), Goalpara.


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				<p>The feasibility of construction of MCH wing in Civil Hospital is to be overseen by the Executive Engineer, PWD Building, Goalpara.</p> <p>The DC, Goalpara instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in the stipulated time.</p>	
7	Infrastructure Infrastructure	PWD Roads (Dudhnoi-Goalpara West)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	<p>Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn. to complete works in stipulated time.</p>	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.
		PWD Roads (Jaleswar-Goalpara East)	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	<p>Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.</p> <p>The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in stipulated time.</p>	The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn.
8	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	<p>Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed.</p> <p>Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX for 2023-24 is completed upto 90%.</p> <p>Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D)- 7.07% progress.</p> <p>The Executive Engineer, Water Resources Division, Goalpara, was instructed to to complete works in stipulated time.</p>	The Executive Engineer, Water Resources Division, Goalpara.
9	Economic Develop-	Agriculture	i. PM-KISAN ii. PMFBY	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY,	The District Agricultural


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	ment		<p>iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD</p>	<p>NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed.</p> <p>The DC, Goalpara, instructed the The District Agricultural Officer, Goalpara, to expedite the progress of paddy procurement, and deploy more personnel if necessary.</p> <p>A discussion was held regarding the performance of the KPI- No. of Soil Health Cards distributed in the district.</p>	Officer, Goalpara.
10	Economic Development	Animal Husbandry and Veterinary	<p>i. National Livestock Mission (NLM) ii. Rastriya Gokul Mission</p>	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed.	The Dist. A.H & Veterinary. Officer, Goalpara.
11	Economic Development	Tax Department		Revue collection for the FY 2024-25 under all Taxation Acts was discussed.	
12	Infrastructure	Transport		<p>The DTO, Goalpara, informed that Rs. 20,94,32,411/-of revenue collection has been achieved in the FY 2024-25.</p> <p>The DTO, Goalpara, is to carry on enforcement activities to prevent drink and drive incidents. Also, incidents of overloading by trucks/dumpers is to be prevented.</p>	The DTO, Goalpara.
13	Economic Development	ASRLM (Skill, Employment and Entrepreneurship)	<p>i. Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission ii. Deen Dayal Upadhy Grameen Kaushlya Yojana iii. PMFME (Pradhan Mantrir Formalisation of Micro Food Processing Enterprise) iv. PM-JAY v. MMUA</p>	Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan Mission, Deen Dayal Upadhy Grameen Kaushlya Yojana, Financial Inclusion, was discussed.	i. The DPM, ASRLM, Goalpara.
14	Infrastructure	Housing and Urban Affairs	<p>i. SBM-U ii. PMAY-U iii. ASULM</p>	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and	The Executive Officer,


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		(Goalpara Municipal Board)	iv. PMFME v. PMSVANidhi vi. MMUAN	Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed. The DC, Goalpara, instructed to show revenue collection figures in DDC report.	Goalpara Municipal Board.
		Housing and Urban Affairs (Lakhipur Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PMSVANidhi vi. SEP vii. PM-VISWAKARMA	Various schemes under 15 th FC, SBM (U), PMAY-U were discussed. The DC, Goalpara, instructed to show revenue collection figures in DDC report.	The Executive Officer, Lakhipur Municipal Board.
15	Economic Development	Industries and Commerce & Public Enterprises (DICC)	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM-VISHWAKARMA vi. Chief Minister Atmanirbhar Abhijan (CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni	Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed.	The GM, DICC, Goalpara.
16	Reforms, Governance Facilitation & regulation	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed. Revenue achieved- Rs. 3,12,13,055/- The DC, Goalpara, instructed The Superintendent of Excise, Goalpara, that raids should continue to prevent illicit liquor coming from places like Meghalaya. Unauthorized sale of liquor is to be monitored.	The Superintendent of Excise, Goalpara.
17	Economic Development	Soil Conservation	i. WDC-PMKSY 2.0 ii. RIDF iii. SOPD	Status of all ongoing schemes under RIDF, WDC-PMKSY 2.0, etc. was discussed.	The Divisional Officer, South Bank SC Division, Guwahati-05.


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18	Infrastructure	Power (APDCL)	PM Surya Ghar	All HoDs were instructed to coordinate with APDCL, Goalpara, regarding instalment of rooftop solar panels in their offices w.r.t. PM Surya Ghar Yojana.	i. AGM, APDCL, Goalpara. ii. All HoDs.
19	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	First instalment of funds has been released to four ITFC Organizations and Places of Worship and accordingly works are being implemented and monitored. Work in one of the organization- Shri Rishi Ashrito Dodan Than has been completed.	President/ Member Secretary of these Construction Committees.
20	Social Sector	Dairy Development	Input subsidiary for Dairy farmer	Progress of ongoing schemes- Input Subsidiary for Dairy Farmer (5-rupee Gap support), status of DCS participation, milk sale by DCS, etc. was discussed.	Dairy Development Officer, Goalpara.
21	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
22	Social Sector	Welfare of Minorities Development	PMJVK	Demand proposals regarding payment of pending bills and S.D. money have been sent to Char Areas Development, Dispur-06.	
23		Cultural Affairs		No schemes were discussed in the meeting.	
24		Social Justice and Empowerment		No running schemes in this district.	
25	Social Sector	Tea Tribes Welfare		No running schemes in this district.	
26	Finance Planning	Finance	i.Orunodoi ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Development branch
27		Transformation and Development	i.MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner, and other officers of T&D department like SDO i/c, ADO, JDO.	De-Centralized Planning branch
28	Management and Facilitation	Act East policy Affairs		Not pertaining to this district.	


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Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a.All HoDs were instructed to coordinate with APDCL, Goalpara, regarding instalment of rooftop solar panels in their offices w.r.t. PM Surya Ghar Yojana. b.The feasibility of construction of MCH wing in Civil Hospital is to be overseen by the Executive Engineer, PWD Building, Goalpara, in coordination with Health department.
2	Coordination across Deptt.	c. The Executive Engineer, PHE, Goalpara, informed that due to shadow areas where mobile network cannot penetrate, the geotagging process was getting affected. In this regard, mapping of schemes is to be undertaken with the help of ASHA workers in coordination with the Health department. d. The cleaning of septic tank in KGBV type-II to be undertaken in coordination with Municipal Board.


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Dated- / /2024

Memo No. GDCP.346/2023/232-239

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Director, DCP, T&D Department, for information.
5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
6. DIO, Goalpara. He is to upload the DDC minutes in the district website.
7. All Head of Departments, Goalpara, for information and necessary action.


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Annexure- A, B, C & D

Annexure -A

Agriculture

S I N O	Admi n. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Opening Balance with CAN/SNA/Ot h ers-as applicable		Opening Balance with the District/Council/ot h ers –as applicable		Current Year Allocation to District*		Fund received in the current Year		Tot al fun ds availabl e for Schem e	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previo us year	Utilisatio n Certificat e submitte d against total availabl e funds for the current year	Amounts for which UCs are pending as on date		Remarks	
					Cent ral Sha r e	Stat e Sha r e	Cent ral Sha r e	Stat e Sha r e	Cent ral Sha r e	Stat e Sha r e	Cent ral Sha r e	Stat e Sha r e		Cent ral Sha r e	Stat e Sha r e			Of Previous Year	Of Current Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	District Agricuilt ure Office, Goalpar a	Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	Rs.2,96, 200.00	NIL	Rs.2,9 6,200. 00	NIL	Rs.2,96,20 0.00	NIL	NIL	NIL	NIL	NIL	NIL	Rs.2,96,20 0.00	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs. 179700 0.00	NIL	Rs. 17970 00.00	NIL	Rs. 8,32,000	Rs. 9,15,00 0.00	NIL	NIL	NIL	NIL	NIL	Rs. 1797000.0 0	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5		National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	Rs.22,56 ,800.00	NIL	Rs.22, 56,80 0.00	NIL	Rs.22,56,8 00.00	NIL	NIL	NIL	NIL	NIL	NIL	Rs.22,56,8 00.00	
6		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	Rs.12,82 ,000.00	NIL	Rs.12, 82,00 0.00	NIL	Rs.12,82,0 00.00	Rs.12,82 ,000.00	NIL	NIL	NIL	NIL	NIL	Rs.12,82,0 00.00	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,05 2.00	NIL	NIL	NIL	Rs. 8,17,70 0.00	NIL	Rs. 8,17,7 00.00	NIL	Rs. 8,17,700.0 0	500000.	NIL	Rs. 8,80,600.0 0	Rs.8,80,58 9.00	NIL	Rs. 3,17,700.0 0		

Agriculture

Annexure -A

9	District Agriculture Office, Goalpara	Paramparagat Krishi Vikas Yojana	AS76- AS	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		
11		CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12		Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs. 7,31 1.00	NIL	NIL	NIL	Rs.1,59,00 0. 00	NIL	Rs.1,5 9,000. 00	NIL	Rs.1,66,3 1 1.00	Rs.1,59, 000.00 (95 %)	NIL	NIL	NIL	NIL	NIL	Rs.1,66,3 1 1.00	

Education

A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP00000003	CSS	0	0			0	15675.51	0	2980.04	2980.04		84%	NA			55.83	

Public Health Engineering

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of DEC - 2024 (Upto 08-12-2024)

A. For Schemes: Funds received.

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others -- as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisaton Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01/ 01.02 (JJM Covera ge)	CS	0	0	0	0	13096.668 94	1467.87 08	13096.67	1467.870 8	14564.53 97	9,508.44	1,071.27	0	10579.71 09	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	217.36	24.1513 5	217.36	24.15135	241.5113 5	197.3045 43	21.92273	0	219.2272 7	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	16.47335	1.8314 9	16.47335	1.83149	18.30484	7.422498	0.824722	0	8.24722	0	0	
Total													14824.35	9713.171	1094.014	0	10807.18	0	0	0
													59	26	11	0	54	0	0	0

PWD Roads (Dudhnoi-Goalpara West Division)

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/Sate/EAP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.88	Nil	312.09	Nil	82.79	79%						Work completed
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil	63.77	Nil	Nil	15%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Works in progress
		RIDF - XXVI 2020-21																		
1		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	787.35	Nil	705.24	Nil	82.11	90%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	Project Category	MCS/ CSS/ State/ AP etc.	Opening Balance With CAN/SNA /Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF - XXVI 2021-22																		
1		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22.PKG No. RIDF-XXVII/Goalpara/03.		CSS					597.17		216.72		380.45	36%						Road Length completed. Road Furniture & Side Berm left.
		RIDF (Embankment)																		
2		Construction road cum Embankment of Brahmanputra Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Nirman Achani for the years.		CSS	-	-	-	-	349.944	Nil	349.944	Nil	34.50	57%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
3	Chief Engineer, PWRD Chandmari, Assam, Ghy-03	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	1209.20	Nil	1062.475	Nil	146.725	88%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		APART Roads Project																		
1		Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II .		EAP	-	-	-	-	158.86	Nil	65.12	Nil	93.74	41%	-					Work completed.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART.		EAP	-	-	-	-	111.41	Nil	40.36	Nil	71.05	36%	-					Incomplete final bill has already been submitted.

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Other s --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of road from Khaimuddin House to Ajagar River.		EAP	-	-	-	-	170.27	Nil	72.34	Nil	97.93	-	42%					Incomplete final bill has already been submitted
		MMPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23 .		State	-	-	-	-	Nil	386.05	Nil	215.92	170.13	56%	-					Work Completed.

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
2		Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School ,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPNA for the year 2022-23 .		State	-	-	-	-	Nil	378.15	240.45	Nil	137.70	-	64%					Work Completed.

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.																		Annexure - A		Remarks
Sl No.	Adm in Dept	Name of Scheme (Implementation Agency)	PFM S Code & SLS Code	Category CS/CSS/State/EP AP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisa tion certi ficate submi tted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-	-	-	Nil	399.28	Nil	139.56	259.72	-	35%					Works in progress
5		1) Construction of Road from NH-17 to Badakhuwa ,2) Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m ,3) Construction of Road from kaisthapara PWD road to Rangjuli Garopara from ch.0.00m to 2500.00m		State	-	-	-	-	Nil	473.63	Nil	160.59	313.04	-	34%					Work Completed

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance		Opening Balance		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted again st total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					With CAN/A--as applicable	With SN/Others--as applicable	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		1) Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road,2) Construction of Road from Gathiapara Tinali to Bakhrapara Chariali Road		State	-	-	-	-	Nil	194.26	Nil	52.43	141.83	-	27%					Work Completed
7		1) Construction of road from Dakhin Amjonga DouI Mandir to Salpara via Kalimandir,2) Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara),3) Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kuchdhuwa to Amjonga Railway Station)		State	-	-	-	-	Nil	365.99	Nil	123.67	322.17	-	12%					Works in progress

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.

Annexure - A

Sl No.	Adm in Dep t.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	-	-	Nil	128.92	Nil	22.00	106.91	-	17%					Work Completed
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	-	-	Nil	62.95	Nil	48.19	14.76	-	77%					Work Completed
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhob Bazar to Rangatoli (Dhobbazar to Garosingsa)		State	-	-	-	-	Nil	201.55	Nil	132.79	68.76	-	65%					Work Completed

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ETC	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
MMPPNA 2023-24																				
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
2		Construction of road from (i) Besemari to Deulguri road ,(ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bigraha ch 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
3		Construction of road from (i) Tengasot to Hindu Samaj Hajongpara village & (ii) Dhabanipara Chariali to Bongaon Sarakpara Road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	181.45	Nil	43.67	137.78	-	24%	-	-	-	-	Work in Progress

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
4		Construction of road from (i) Siluk to Sawraghat Road ,(ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	202.02		72.41	129.61		35.8%					Work in progress
5		Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa) ,(ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road , (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil											Work in progress
6		Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road , (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District		State	-	-	-	-	Nil											Work in progress

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
7		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road (from Ch 0.00m to Ch 1.250m) ,(ii) Ghopagaon Kachalatpara road & (iii)Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-	-	Nil	223.43	-	49.92	-	-	22.3%	-	-	-	-	Work in progress
8		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	State	Nil	Nil	Nil	113.98	20.00	93.98	-	17%	-	-	-	-	Work in Progress	

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2022-23																		
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrin Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Goalpara West LAC		State	-	-	-	-	Nil	1022.89	Nil	158.95	863.71	-	15%					Works in progress
2		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1028.93	Nil	335.32	693.61	-	32%					Works in progress

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.																		Annexure - A		
Sl. No.	Admin. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2023-24																		
1		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPNA and NH-17), (ii) Daranggiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24		State	-	-	-	-	Nil	632.09	-	90.10	541.99	-	14.25%	-	-	-	-	Work in progress
3		Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress

Monthly status of Fund receipt and utilization for the Month of December for the Year 2024.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA -2022-23																		
1		Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	120.825	Nil	Nil	-	-	Nil					Works in progress
2		Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	161.07	Nil	161	0	-	54 %					Work completed and Bill under process.
3		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	Nil	110.55	Nil	110.53	0	-	86 %					Work completed and Bill under process.

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.		Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks
				Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)			Central Share	
		MUKHYA MANTRIR PATH NABIKAN AACHANI														
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal of Bhelterghat Manikganj Road									56.04194	56.04194 (L) (41%)				
2		Periodic Renewal of Simlitola to Kankata Road														
3		Periodic Renewal of Dhupdhara to Santipur east bye lane														
4		Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)														
5		Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)														
6		Periodic Renewal to Road from Dolgoma to Basantapur														
7		Periodic Renewal to Road from Paikan to Hadigaon														
8		Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)														
9		Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road														
10		Periodic Renewal to Road from Balijana to Derek														
								0								
								126.65506								
													Submitted			
													Nil			
													Nil			

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.			Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks		
				Central Share	State Share	Central Share						State Share	Central Share (Rs. in Lakh)					State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)
		MUKHYA MANTRIR PATH NABIKAN AACHANI																	
11	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road																	
12		Periodic Renewal to Road from Dolgoma College to Sidhabari Road																	
13		Lakhipur to Khalisavita (From Ch. 13.336 Km to Ch. 16.500 Km)																	
14		Dhumerghat to Tarangapur Part - II . (Ch. 3400 m to 4900 m)																	
15		Morichbari Bausatarry (From Ch. 0.00 Km to Ch.1.233 Km)																	
16		Katarihara to Gournagar (Ch. 1400 m to Ch.3200 m),																	
17		Kesrapara Kabarthan to Superivita																	
18		Rajmita Tarangapur																	
19		Gournagar Chataimari (Tikrikilla Road)																	
								0											
									126.65506										
														Submitted	Nil		Nil		

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share	State Share				
		APART																	
1	Chief Engineer, EAP	Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.													Rs. 157.4 3105 (L) 95%		Submitted	Nil	
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.													Rs. 137.3 9946 (L) 90%				
3		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.													Rs. 118.8 8342 (L) 52%				
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.													Rs. 132.3 7134 (L) 81%				
5		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District(Length-1.5 Km) under APART(Package No: APART/NOCP/ROADS/GLP-07)													Rs. 32.85 608 (L) 55%				
6		Market Modernisation and Improvement Programmel (MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)													Rs. 163.1 6 (L) 90%				

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks	
					Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share	State Share	Of previous Year	Of Current Year	
	EO ASRB	PMGSY													
1		T06 Rongsai to Hatisila Package No. AS-07-353										Rs. 196.77 (L)			
2		MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428							0	0		Rs. 196.77 (L)			
		CIDF													
1	District Commissioner	Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20										Rs. 272.22 (34%)			
Submitted													Nil	Nil	

Housing and Urban Affairs

Annexure-A

SL No	Admin Dept	Name of Scheme	PFMS Code & SLS Code	Category/CS/CSS/State/EAP	Opening Balance with CAN/SNA/Other s- as applicable		Opening Balance with District / Council/Others as applicable		Current Year Allocation to District		Fund Received in the current year		Total funds available for scheme	Funds utilised till now amount& (% in Blank)		Amount for which Ucs are pending at the end of previous Year	Utilisati on certificate submitted against total available funds for the current year	Amont for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	DOHUA	SBM 1.0	AS55	CSS	0	-	-	-	0	-	0	-	0	0	-	-	-	-	0	
2	DOHUA	SBM2.0 (IEC)	AS248	CSS	0	-	-	-	4644	-	4644	-	4644	0	-	-	No	-	0	

PWD Building

Annexure- A

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.				Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			-	24.60057 68 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			273.0736 6 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.	
4]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor	
5]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			8.856476 1 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.	
6]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.	

Cultural Affairs

Annexure- A: For Schemes: Funds received

S I N O	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/Council /others –as applicable		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DUD HNOI CULTURAL CENTRE	The Artist Welfare Fund of Assam	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NIL	NA	NA	NA	NA	NA	NA	

Agriculture

•Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Agriculture

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

Public Health Engineering

Annexure - B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Public Health Engineering

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	555		555			555		373	114	54	12	2	

Handloom and Textiles

Annexure- B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL

Education

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Education

Physical progress of works under different Scheme/Programmes/Projects across department of current years

Annexure C

Sl No	Admin Department	Name of scheme	Nos of works sanction in current years (2023-24)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	25	12	13	0	0	0	0	
2	SSA	ACR(Secondary)	105	0	6	31	30	34	4	4 Nos. fund received on 15/06/2024. Due to flood work not start.
3	PM-Shri	ACR	6	0	3	3	0	0	0	
4	SSA	Boundary wall (Elementary)	45	43	2	0	0	0	0	
5	SSA	Boundary Wall (Secondary)	2	0	2	0	0	0	0	3rd. Inst. Yet to be received
6	SSA	Science Laboratory	5	0	0	0	5	0	0	5 Nos. 2nd inst. Yet to be received
7	SSA	KGBV- Type-II	1	0	1	0	0	0	0	90% Completed
8	SSA	Children & Adolescent Library	86	85	1	0	0	0	0	
9	SSA	Major Repair	20	20	0	0	0	0	0	

Education

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

Sl No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to<5yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	25	25	0	0	0	25	12	13	0	0	0	0	
2	SSA	ACR(Secondary)	105	105				105	0	6	31	30	34	4	4 Nos. fund received on 15/06/2024. Due to flood work not start.
3	PM-Shri	ACR	6	6	0	0	0	6	0	3	3	0	0	0	
4	SSA	Boundary wall (Elementary)	45	45	0	0	0	45	43	2	0	0	0	0	
5	SSA	Boundary Wall (Secondary)	2	2	0	0	0	2	0	2	0	0	0	0	3rd. Inst. Yet to be received
6	SSA	Science Laboratory	5	5	0	0	0	5	0	0	0	5	0	0	5 Nos. 2nd installment yet to be received .
7	SSA	KGBV- Type-II	1	0	1	0	0	5	0	1	0	0	0	0	
8	SSA	Children & Adolescent Library	86	86	0	0	0	86	85	1	0	0	0	0	
9	SSA	Major Repair	20	20	0	0	0	20	20	0	0	0	0	0	

PWD Roads (Dudhnoi-Goalpara West)

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA	NA	NA
2		NA	NA	NA

PWD Roads (Dudhnoi-Goalpara West)

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2024.									Annexure - C
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1		MMPPNA	20	-	-	-	-	20	-
2		MMUPNA	2	-	-	-	-	2	-
3		MMPNA	12	-	-	-	12	-	-
4		MMNPPA	5	-	-	-	-	5	-

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPN A Mukhya Mantrir Paki Path Nirman Achani.
- * MMUP NA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMP NA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.
- * MMPN A Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years															Annexure-D
Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		PMGSY -III for 2022-23	1	0	0	0	0	0	1	0	0	0	0	0	Work Completed.
2		SOPD (G) for 2020-21.	1	0	0	0	0	0	1	0	0	0	0	0	Work Completed.
3		RIDF-XXIV - 2018-19.	2	0	0	0	0	0	2	0	0	0	0	0	Work Completed.
4		RIDF-XXV - 2019-20.	1	1	0	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .
5		RIDF-XXVI - 2020-21.	1	0	0	0	0	1	1	0	0	0	0	0	Work Completed.
6		RIDF-XXVII - 2021-22.	1	1	0	0	0	1	0	0	1	0	0	0	Work in progress.
7		Road Project under APART.	4	1	1	0	0	2	1	2	1	0	0	0	1 no pkg completed and 2 nos pkg in progress.
8		MMPPNA - 2022-23	28	5	0	0	0	5	23	0	5	0	0	0	23 nos Road completed & 05 nos Roads work in progress.
9		MMUPNA - 2022-23	2	2	0	0	0	2	0	0	0	2	0	0	Work in progress.
10		MMPNA - 2022-23	11	2	0	0	0	2	9	0	2	0	0	0	9 nos Road completed & 2 nos Roads work in progress.

Women & Child Development

Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Social Welfare Department	Supplementary Nutrition Programme(SNP)	no funds received yet from the Directorate	
2		Nari Adalat	no funds received yet from the Directorate	
3		Shakti Sadan(Earlier Ujjwala Home)	Still run by Integrated Development Association(NGO)	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

Women & Child Development

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Social Welfare Deptt	Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3		Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4		Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukh Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000

PWD Roads (Jaleswar-Goalpara East)

Annexure-B

B. Scheme for which no funds are received by the District /

Council SI No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

PWD Roads (Jaleswar-Goalpara East)

Annexure-C

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services- Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

PWD Roads (Jaleswar-Goalpara East)

Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work is in Progress
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work is in Progress
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work is in Progress
10	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work is in Progress
11	Public Works Road Department	MMPNA for the year 2022-23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Public Works Road Department	MMPPNA for the year 2023-24.	23 (7 Packages)	0	0	0	0	0	0	0	0	1	0	23	Work is in Progress
16	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	2	Work is in Progress
17	Public Works Road Department	MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	14	Work is in Progress
18	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Not started due to MCC and monsoon

- **PMGSY** Pradhan Mantrir Gram Sadak Yojana
- **MMPPNA** Mukhya Mantrir Paki Path Nirman Aachani
- **MMUPNA** Mukhya Mantrir Unnoto Pakipath Nirman Aachani
- **MMMNA** Mukhya Mantrir Mathauri Nirman Aachani
- **MMPNA** Mukhya Mantrir Nabikaran Aachani
- **APART** Assam Agribusiness and Rural Transformation Project

Water Resources

SI No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Water Resources

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	9		1			100%							
2		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.			1			100%							
3		Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.			1			100%							
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21			1			100%							

Water Resources

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
5		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.		1				100%						
6		Immediate measures to protect Dhumergat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)			2			100%						
7		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1				100%						
8		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.		1				75%						
9		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D)		1									6.85%	

Animal Husbandry and Veterinary

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

Animal Husbandry and Veterinary

Sl. No	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				40 %			Broiler Shed & First Batch of Broiler Chicks are distributed.

DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

Soil Conservation

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.	Soil Conservation Department , Assam, Ghy-05	Water Harvesting cum Water Distribution Project at Deo Dhuturi village	FOC & FS proposal is not submitted due to low progress	-
2.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	FOC Proposal submitted but, fund not released	-
3.		RCC Water Harvesting Project at Pakhritol	FOC Proposal submitted but, fund not released	-
4.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-

Soil Conservation

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	RCC Check Dam at Khardang Pt-II village	1	-	95%	-	-	-	
2		Earthen Drainage Channel at Bamune Panikhowa	1	-	90%	-	-	-	
3		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1	-	75%	-	-	-	
4		RCC Check Dam at Khamari	1	-	95%	-	-	-	
5		Earthen Drainage Channel at Chenimari Pt-II	1	-	80%	-	-	-	
6		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1	-	-	65%	-	-	
7		Excavation of Farm pond at Beldongpara near Kali Mandir	1	-	-	-	40%	-	
8		Excavation of Farm pond at Hatimura Pt-II	1	-	-	60%	-	-	
9		RCC check dam at Hatimura Pt-I	1	-	89%	-	-	-	
10		RCC Check Dam at Belpara Pt-I	1	-	90%	-	-	-	
11		RCC Check Dam at Khardang Pt-I	1	-	75%	-	-	-	
12		Excavation of Farm Pond at Dhuiguri	1	-	-	70%	-	-	
13		Farm Pond at Pub Jira	1	-	-	-	45%	-	
14		Earthen Drainage Channel at Chenimari Pt-III	1	-	-	-	40%	-	
15		Agri Bund at Lokrapara	1	-	-	55%	-	-	
16		RCC Check Dam at Hatimura Pt-II	1	-	95%	-	-	-	
17		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1	-	-	70%	-	-	
18		Farm Pond at Senimari Pt-I	1	-	-	70%	-	-	

Soil Conservation

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year - categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1.	Soil Conservation Department, Assam, Ghy-05	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV	--	--	--	--	--	--	--	--	60 %	--	--	--
2.		Marki Water Harvesting cum Distribution Project at Chekowari Pt-1 village	--	--	--	--	--	--	--	80%	--	--	--	--
3.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village	--	--	--	--	--	--	--	--	--	45 %	--	--
4.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	--	--	--	--	--	--	100%	--	--	--	--	--
5.		RCC Water Harvesting Project at Pakhrital	--	--	--	--	--	--	100%	--	--	--	--	--
6.		RCC Water Harvesting Project at Hatidubi	--	--	--	--	--	--	100%	--	--	--	--	--

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress					
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	Construction of RCC Check dams at Buspara nalla with Earthen bund	-	-	-	-	-	100%	-	-	-	-	-	-
2		Horticulture (Betel Nut) at Nokdan pahar	-	-	-	-	-	100%	-	-	-	-	-	-
3		Construction of RCC Check dams at Abda nalla	-	-	-	-	-	100%	-	-	-	-	-	-
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt.-I village.	-	-	-	-	-	100%	-	-	-	-	-	-
5		Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	-	-	-	-	-	100%	-	-	-	-	-	-
6		Horticulture Plantation (Betel Nut) at Khardang Pt-I village.	-	-	-	-	-	100%	-	-	-	-	-	-
7		Construction of RCC Check Dam at Belpara Pt.-II village (near Sosan).	-	-	-	-	-	100%	-	-	-	-	-	-
8		RCC Check Dam at Bamune Panikhowa Village	-	-	-	-	-	100%	-	-	-	-	-	-
9		Excavation of Farm Pond at Khardang Pt-I	-	-	-	-	-	100%	-	-	-	-	-	-
10		Horticulture Plantation (Banana) at Belpara Pt-II village	-	-	-	-	-	100%	-	-	-	-	-	-
11		Construction of RCC Check dam at Soto Dara with Guide bund	-	-	-	-	-	100%	-	-	-	-	-	-
12		Construction of Farm ponds at Senimari Pt-II	-	-	-	-	-	100%	-	-	-	-	-	-
13		Excavation of Farm Pond at Khamari village.	-	-	-	-	-	100%	-	-	-	-	-	-
14		Excavation of Farm Pond at Pub Jira village.	-	-	-	-	-	100%	-	-	-	-	-	-


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15	Soil Conservation Department	Excavation of Farm Pond at Manjuli Hills.	-	-	-	-	-	-	100%	-	-	-	-	-	-
16		Horticulture Plantation at Senimari Pt-II village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
17		Excavation of Farm Pond at Senimari Pt-III	-	-	-	-	-	-	100%	-	-	-	-	-	-
18		RCC Check Dam at Senimari Pt-II Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
19		Earthen Guide Bund at Senimari Pt-III Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
20		Earthen Drainage Channel at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-	-
21		Excavation of Farm pond at Senimari pt-I	-	-	-	-	-	-	100%	-	-	-	-	-	-
22		Excavation of Farm pond at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-	-
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	-
24		Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I.	-	-	-	-	-	-	100%	-	-	-	-	-	-
26		Farm Pond at Hatimura Pt-I Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
27		RCC Check Dam at Khardang Pt-II village	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
28		Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	85%	-	-	-	-	-
29		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-
30		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	1 Year	Less than 1 Year	-	-	-	-	-	100%	-	-	-	-	-
31	RCC Check Dam at Khamari	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-	
32	Earthen Drainage Channel at Chenimari Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	80%	-	-	-	-	-	

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33	Soil Conservation Department	Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
34		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	-	-	-	-	-	-	100%	-	-	-	-	-	-
35		Rubber Plantation at Pachim Jira village	-	-	-	-	-	-	100%	-	-	-	-	-	-
36		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1 Year	Less than 1 Year	-	-	-	-	-	-	65%	-	-	-	-
37		Excavation of Farm pond at Beldongpara near Kali Mandir	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
38		Excavation of Farm pond at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	-	60%	-	-	-	-
39		RCC check dam at Hatimura Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	90%	-	-	-	-	-
40		Horticulture Plantation (Betel Nut) at Khardang Pt-II village	-	-	-	-	-	-	-	100%	-	-	-	-	-
41		Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	-	-	-	-	-	-	-	100%	-	-	-	-	-
42		RCC Check Dam at Belpara Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	90%	-	-	-	-	-
43		RCC Check Dam at Khardang Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-
44		Excavation of Farm Pond at Dhuiguri	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-
45		Farm Pond at Pub Jira	1 Year	Less than 1 Year	-	-	-	-	-	-	-	45%	-	-	-
46		Earthen Drainage Channel at Chenimari Pt-III	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
47		Agri Bund at Lokrapara	1 Year	Less than 1 Year	-	-	-	-	-	-	55%	-	-	-	-
48		RCC Check Dam at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
49		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-
50		Farm Pond at Senimari Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-



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Dairy Development

Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

