MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF DECEMBER, 2024

Minutes of the mosting of District
Minutes of the meeting of District Development Committee
10" December, 2024 at 10:30 AM
Conference Hall, DC's Office, Goalpara Annexure- 1.1
Annexure-A (Received) & B (Not received) Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

At the outset, DC, Goalpara, gave instructions to all the Head of Departments regarding preparation for the distribution programme to be attended by Hon'ble Guardian Minister of Goalpara. A review meeting with the departments willalso be held in presence of the Hon'ble Minister where action taken w.r.t. the previous review meeting is to be discussed. The department wise discussions are as follows-

Category-A: Department specific

. Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA) ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission v. Rashtriya Bal Swasthya Karyakram	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. The Joint Director of Health Services, Goalpara, is to strategize methods for better performance of 4ANC. A meeting in this regard is to be held with the presence of supervisors. Also, ASHA supervisors are to be present in DHS meetings. A Google sheet is to be prepared to monitor TB detection in the district so that accountability is established among the workers. Proper monitoring of each level of work is required during 100 days campaign. With respect to Swasthya Sewa Utsav, the gaps in healthcare sector of the district like infrastructure and drainage are to be communicated to NHM. The DC, Goalpara, instructed to provide the occupancy status of Building less Sub-centers. The feasibility of construction of MCH wing in Civil Hospital is to be	i. The Joint Director of Health Services, Goalpara. ii. The Executive Engineer, PWD (Buildings), Goalpara.





				overseen with the cooperation of Executive Engineer, PWD Building, Goalpara.	
2	Infrastru- cture	Public Health Engineering	i.SBM ii. JJM	Status of various works under SBM, JJM, CMSC, and SLWM was discussed.	i.The Executive Engineer,
			iii. CSC/CMSC	The DC, Goalpara, instructed theExecutive Engineer, PHE, Goalpara, to achievethe monthly	PHE, Goalpara.
			iv. SLWM v. GOBARDHAN	A review meeting to be held to	ii. The Joint Director of Health
			vi. ODF plus	discuss the partially functional schemes of PHE.	Services, Goalpara.
				The Executive Engineer, PHE, Goalpara, informed that due to shadow areas where mobile network cannot penetrate, the geotagging process was getting affected. In this regard, mapping of schemes is to be undertaken with the help of ASHA workers in coordination with the Healthdepartment. A success story regarding GOBARDHAN project is to be captured in form of videography and publicized.	
				PHE department is to explore the feasibility of setting up CMSC in Dakshina Kali Mandir as visitors and pilgrims stay overnight in the temple premises.	
3	Social Sector	Education- School Education: Elementary & Secondary	SAMAGRA SIKSHA	temple premises. Progress of different activities, civil works, etc. was discussed. DC. Goalpara, instructed that all works should be completed within the stipulated time. A letter is to be written to the	i.The Inspector of Schools, Goalpara.
				Mission Director, SSA, regarding inordinate delay in works undertaken by the contractor Mrinal Saikia.	
				The workability of portable toilet model in underdeveloped Char areas may be considered.	
				The cleaning of septic tank in KGBV type-II to be undertaken in coordination with Municipal Board.	





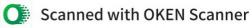
				The Inspector of Schools, Goalpara, is to visit the schools falling in C & D category and appropriate measures are to be taken to elevate their ranking.	
4	Economic Developmen t	Panchayat and Rural Development	ii. MGNREGA iii. Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed. DC, Goalpara, instructed that progress of PM-AY(G), Amrit Sarovar and MGNREGA needs to be	The CEO, Zila Parishad, Goalpara.
5	Social Sector	Women & Child Development	i.Pradhan Mantri Matru Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukt Bharat Abhiyaan iv. Supplementa - ry Nutrition Programme (SNP) v. Beti Bachao Beti Padhao	expedited. Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY),POSHAN Abhiyaan, Nasha Mukt Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed. The District Social Welfare Officer, Goalpara, was instructed to personally visit areas like Kuchdhowa, Krishnai, Balijana, Dudhnoi, Matia, etc. for diagnosisof low performance in PMMVY scheme. Appropriate measures are to be taken to expedite progress in those areas. The DSWO is to coordinate with DTO, Goalpara, for requirement of	The District Social Welfare Officer, Goalpara.
6	Infrastru- cture	PWD (Building)		i. Construction of Bishnu Rabha Auditorium at Dudhnoi. The progress of works –86%. ii. Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17. The progress of works - 99%. iii. Construction of District Science Centre.Progress-26%. iv. Construction of 09 (Nine) nos of New Model Women College.The progress of works - 36%. v. Construction of New ITI at Lakhipur. Progress-63.10%. vi. Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode. Progress-5.70%.	The Executive Engineer, PWD (Buildings), Goalpara.



7	Infrastru-	PWD Roads (Dudhnoi-	i. PMGSY ii. CIDF	The feasibility of construction of MCH wing in Civil Hospital is to be overseen by the Executive Engineer, PWD Building, Goalpara. The DC, Goalpara instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in the stipulated time. Progress of various programmes like PMGSY, SOPD, RIDF, Signature	The Executive
	Infrastru- cture	Goalpara West)	iii. SIGNATUREiv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed. The DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.to complete works in stipulated time.	Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.
		PWD Roads (Jaleswar- Goalpara East)	i. PMGSY ii. CIDF iii. SIGNATUREIV. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed. The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in stipulated time.	The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn.
8	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD- FDR, DONER and SDRF		The Executive Engineer, Water Resources Division, Goalpara.
	9 Economic	Agriculture	i. PM-KISAN ii. PMFBY	Integrated Flood and Riverbank ErosionRisk Management Project in Assam, Goalpara, sub project(Zone-D)- 7.07% progress. The Executive Engineer, Water Resources Division, Goalpara, was instructed to to complete works in stipulated time. Status of various works under PM- KISAN, PMFBY, PMKSY, RKVY,	The District



District Commissioner Goalpara

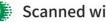


	ment		iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed. The DC, Goalpara, instructed the The District Agricultural Officer, Goalpara, to expedite the progress of paddy procurement, and deploy more personnel if necessary. A discussion was held regarding the performance of the KPI- No. of Soil Health Cards distributed in the district.	Officer, Goalpara.
10	Economic Develop- ment	Animal Husbandry and Veterinary	i.National Livestock Mission (NLM) ii. Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed.	The Dist. A.H & Veterinary. Officer, Goalpara.
11	Economic Develop- ment	Tax Department		Revue collection for the FY 2024-25 under all Taxation Acts was discussed.	
12	Infrastructure	Transport		The DTO, Goalpara, informed that Rs. 20,94,32,411/-of revenue collection has been achieved in the FY 2024-25. The DTO, Goalpara, is to carry on enforcement activities to prevent drink and drive incidents. Also, incidents of overloading by trucks/dumpersis to be prevented.	The DTO, Goalpara.
13	Economic Development	ASRLM (Skill, Employment and Entrepreneur- ship)	i.Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission ii. Deen Dayal Upadhay Grameen Kaushlya Yojana iii. PMFME(Pradhan Mantrir Formalisation of Micro Food Processing Enterprise) iv. PM-JAY v. MMUA	Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, Financial Inclusion, was discussed.	i.The DPM, ASRLM, Goalpara.
14	Infrastructur e	Housing and Urban Affairs	i. SBM-U ii. PMAY-U iii. ASULM	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and	The Executive Officer,



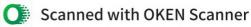
		(Goalpara Municipal Board)	iv. PMFME v. PMSVANidhi vi. MMUAN	Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed. The DC, Goalpara, instructed to show revenue collection figures in DDC report.	Goalpara Municipal Board.
		Housing and Urban Affairs (Lakhipur Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PMSVANidhi vi. SEP vii. PM-	Various schemes under15 th FC, SBM (U), PMAY-U were discussed. The DC, Goalpara, instructed to show revenue collection figures in DDC report.	The Executive Officer, Lakhipur Municipal Board.
15	Economic Develop- ment	Industries and Commerce & Public Enterprises (DICC)	i. PMEGP ii. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM- VISHWAKARMA vi. Chief Minister Atmanirbhar Abhijan (CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni	Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed.	The GM, DICC, Goalpara.
16	Reforms, Governance Facilitation & regulation	Excise	Asom	Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed. Revenue achieved- Rs. 3,12,13,055/- The DC, Goalpara, instructed The Superintendent of Excise, Goalpara, that raids should continue to prevent illicit liquor coming from places like Meghalaya. Unauthorized sale of liquor is to be monitored.	The Superintend ent of Excise, Goalpara.
17	Economic Develop- ment	Soil Conservation	i.WDC-PMKSY 2.0 ii. RIDF iii. SOPD	Status of all ongoing schemes under RIDF, WDC-PMKSY 2.0, etc.was discussed.	The Divisional Officer, South Bank SC Division, Guwahati- 05.

District Commissioner Goslpara



18	Infrastructure	Power (APDCL)	PM Surya Ghar	All HoDs were instructed to	
			rivi Surya Ghar	All HoDs were instructed to coordinate with APDCL, Goalpara, regarding instalment of rooftop solar panels in their offices w.r.t. PM Surya Ghar Yojana.	i. AGM, APDCL, Goalpara. ii. All HoDs.
19	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	First instalment of funds has been released to four ITFC Organizations and Places of Worship and accordingly works are being implemented and monitored. Work in one of the organization- Shri Rishi Ashrito Dodan Than has been completed.	President/ Member Secretary of these Construction Committees.
20	Social Sector	Dairy Development	Input subsidiary for Dairy farmer	Progress of ongoing schemes- Input Subsidiary for Dairy Farmer (5-rupee Gap support), status of DCS participation, milk sale by DCS, etc. was discussed.	Dairy Developmen t Officer, Goalpara.
21	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
22	Social Sector	Welfare of Minorities Development	PMJVK	Demand proposals regarding payment of pending bills and S.D. money have been sent to Char Areas Development, Dispur-06.	
23		Cultural Affairs		No schemes were discussed in the meeting.	
24		Social Justice and Empowerment		No running schemes in this district.	
25	Social Sector	Tea Tribes Welfare		No running schemes in this district.	
26	Finance Planning	Finance	i.Orunodoi ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Developmen t branch
27		Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner, and other officers of T&D department like SDO i/c, ADO, JDO.	De- Centralized Planning branch
28	Management and Facilitation	Act East policy Affairs		Not pertaining to this district.	





Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas	a.All HoDs were instructed to coordinate with APDCL, Goalpara, regarding instalment of rooftop solar panels in their offices w.r.t. PM Surya Ghar Yojana.
2	Sabka Prayas Coordination	b.The feasibility of construction of MCH wing in Civil Hospital is to be overseen by the Executive Engineer, PWD Building, Goalpara, in coordination with Health department.
	across Deptt.	c. The Executive Engineer, PHE, Goalpara, informed that due to shadow areas where mobile network cannot penetrate, the geotagging process was getting affected. In this regard, mapping of schemes is to be undertaken with the help of ASHA workers in coordination with the Health department.
		d. The cleaning of septic tank in KGBV type-II to be undertaken in coordination with Municipal Board.

District Commissioner

Memo No. GDCP.346/2023/232-239

Copy to:

- 1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
- 2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
- 3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
- 4. The Director, DCP, T&D Department, for information.
- 5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
- 6. DIO, Goalpara. He is to upload the DDC minutes in the district website.
- 7. All Head of Departments, Goalpara, for information and necessary action.

Annexure- A, B, C & D

Agriculture

S I N O	Admi n. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State / EAP etc.	Open Balan with CAN/I h er applid Cent ral Sha r e	ce SNA/Ot rs-as	Opening Balance w the District/Cou h ers —as applicable Centr al Share		Current Year Allocation to District* Centr al Share	Stat e Shar e	Fund received the curr Year Centra I Shar e		Tot al fun ds availabl e for Schem e	Funds util now Amo (% in bracket Centr al Share	unt &	Amount for which UCs are pending at the end of previo us year	Utilisatio n Certificat e submitte d against total availabl e funds for the current year	Amounts for UCs are pe on date Of Previous Year		Remarks 21
1	2	Rastriya Krishi Vikash Yojana	AS9	CSS	NIL	NIL	NIL 8	NIL	NIL	NIL	NIL NIL	NIL	NIL NIL	NIL	NIL	NIL NIL	NIL NIL	NIL NIL	NIL NIL	21
2		(RKVY) National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	Rs.2,96, 200.00	NIL	Rs.2,9 6,200. 00	NIL	Rs.2,96,20 0.00	NIL	NIL	NIL	NIL	NIL	Rs.2,96,20 0.00	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs. 179700 0.00	NIL	Rs. 17970 00.00	NIL	Rs. 8,32,000	Rs. 9,15,00 0.00	NIL	NIL	NIL	NIL	Rs. 1797000.0 0	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	District Agricult ure Office,	National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	Rs.22,56 ,800.00	NIL	Rs.22, 56,80 0.00	NIL	Rs.22,56,8 00.00	NIL	NIL	NIL	NIL	NIL	Rs.22,56,8 00.00	
6	Goalpar a	National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	Rs.12,82 ,000.00	NIL	Rs.12, 82,00 0.00	NIL	Rs.12,82,0 00.00	Rs.12,82 ,000.00	NIL	NIL	NIL	NIL	Rs.12,82,0 00.00	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,05 2.00	NIL	NIL	NIL	Rs. 8,17,70 0.00	NIL	Rs. 8,17,7 00.00	NIL	Rs. 8,17,700.0 0	500000. 00	NIL	Rs. 8,80,600.0 0	Rs.8,80,58 9.00	NIL	Rs. 3,17,700.0 0	

Agriculture

Annexure -A

9		Paramparagat	AS76-	CSS	NIL	NIL	NIL	NIL	NIL	NI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
			AS																	
		Krishi Vikas								L										
		Yojana																		
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11		CSS-ATMA –	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NI	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Distri	Submission on								L										
	ct	Agric																		
	Agric	ulture																		
	ult	Exten																		
	ure	sion																		
12	Offic	Horticulture	AS51	CSS	NIL	NIL	NIL	NIL	NIL	Ν	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	e, Goal	Mission for								1										
	par	North								L										
	a	East and																		
		Himalayan																		
		States																		
		(HMNEH)																		
13		Pradhan	AS214	CSS	Rs.	NIL	NIL	NIL	Rs.1,59,00	NI	Rs.1,5	NIL	Rs.1,66,3	Rs.1,59,	NIL	NIL	NIL	NIL	Rs.1,66,3	
		Mantri							0.				1						1	
		Krishi			7,31				00	L	9,000.		1.00	00.00					1.00	
		Sinchayee																		
		Yojana –Per			1.00						00			(95 %)						
		Drop																		
		more Crop																		

Education

A. For Schemes: Fund received

		Admi	Name of	PFMS	Category	Ope	ning	Oper	ning	Currer	Current Year		Fund received		Funds	Utilised	Amount	Utilisatio	Amount f	for which	Remar						
		n.	Scheme		CS/CSS/S	1		Bala			ition to	l	in the current		till now		for which	I I		pending	ks						
		Dept.		SLS Code		wi		with		Dist	District*		Year		Amount & (%ir		Ucs are	Certificat	as on	date.							
			(+Inpleme		etc.	CAN/S		1								cket)	pending	e									
			ntation			thers		uncil/0						Scheme			at the end	submitte									
			Agency)			applic	able.	s a									of	d									
	SI.							applic	applicable		licable												previous	. • .			
	No.					Contr	Ctoto	Contr	Ctoto	Central	State	Central	Ctoto		Central	Ctoto	year	total	Of	Of							
						1		l I					Share		Share			available	- 1	_							
						al Share	Shar	Shar		Share	Share	Silale	Shale		Silale	Shale		funds for	Year	Year							
						Silaie		e	C									the	i Gai	i Gai							
																		current									
																		year									
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21						
			004	ASGP000	000					_	15675.5	_															
	1	Edu.	SSA	00003	CSS	0	0			0	1	0	2980.04	2980.04		84%	NA			55.83							
L																											

Public Health Engineering

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of DEC - 2024 (Upto 08-12-2024)

A. For Schemes: Funds received.

S.No	Dept.	Name of Scheme (+Implementation Agency)	S Code S Code	CS/ CSS/ State/ EAP etc.	OPENING Balance CAN / SN Others- applicab	with NA / as le.	with t Counc as a	ing Balance he District/ .il/ Others pplicable.	Current Allocation to	District *	currei	nt Year	Total funds available for scheme	now Amo	cket)	for which UC s are pending at the end of previou	total available funds for the current	which pendir	unt for UC s are ng as on ate	Remarks
			PFMS & SLS	Category CS/ CS	Central Share		Centra I Share	Share		State Share		State Share			State Share	s year	year	Of Previou s Year	Of Current Year	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01/ 01.02 (JJM Covera ge)	5 CS	0	7	0	9	13096.668 94	11 3 1467.87 08			14 14564.53 97	<u>15</u> 9,508.44	1,071.27	7 0	18 10579.71 09	19	20	21
2		JJM- Support	01.03	SS	0	0	0	0	217.36	24.1513	217.36	24.15135	241.5113	197.3045 43	21.92273	3 C	219.2272	, c	C	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	16.47335	1.8314	16.47335	1.83149	18.30484	7.422498	0.824722	2 0	8.24722	e c	C	

Total

Water Resources

Sl. No.	Admin. Dept.	Name of schem	PFMS Code & SLS	Category CS/CSS/ Stat	Openi Balance CNA/SN er- a applica	with A/Oth as	Openir Balance District/C il/Othe	with councers	Current Allocation t District*		Fund re in th curr Yea	ne ent	Total funds availabl e for	utilis n Amo (%	nds ed till ow ount & o in cket)	Amount for which Ucs are pending	Utilisatio n Certifica te submitte d against	Amou which are pe as on	ucs nding	
		e (+Impl ementa tion Agenc y)	Code	e/EAP etc.	Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share	Scheme	Central Share	State share	at end of previous year	total availabl e funds for the current year	Of Previ ous Year	Of Curr ent Yea r	Rem arks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Water Resources Departme nt	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Women & Child Development

										Annexu	re A									
SI No.	Admin. Dept	(+Impleme	PFMS Code & SLS Code	Category CS/CSS/Sta te/EAP etc.	Opening with CAN/SNA applicabl Central Share	A/Others-as le	Opening B with the District/Cors—as app Central Share	ouncil/othe	Central	to State	Fund recei the curren Central Share		Total funds available for Scheme		et) State	for which UCs are pending at the end of	Utilisation Certificate submitted against total available funds for the current year	Amounts f	ending as on	Remarks
1	2	2	4	-									1.4			17	10	Year		24
1	2	SNP	4	5 State	6	7 Nil	8	9	10	2,20,82,00 0/-	12	2,20,82, 000/-	22082000/ -	15	16 Nil	17 Nil	18	19	20	Utilizati on of fund Rs. 2208200 0/- is under process.
2	Women & Child Development Department	Nasha Mukt Bharat Abhiyan		CS					2,50,000		2,50,000/ -		2,50,000/-	Nil		Nil	Nil	Nil	Nil	Action Plan prepared
3	ild Developi	Poshan Abhiyan		CSS			0		6341175/ -	704575/-	6341175/-	704575/	, 7045750/-	69,18,25 0/- (98.19%	Niil	Nil	Nil	Nil	Nil	
4	Women & Ch	Beti Bachao Beti Padhao		CSS			0		50,000		50,000		50,000	Nil	Nil	Nil	Nil	Nil	Nil	
5		District Hub for Empower ment of Women							3,72,500		3,72,500		3,72,500							
6		One Stop Centre											3,67,200	Nil	Nil	Nil	Nil	Nil	Nil	

| 7 | nt | Scheme
for
Adolescen
t Girls | CSS | Nil |
|----|--------------------------------------|--|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 8 | Women & Child Development Department | Pradhan
Mantri
Matru
Bandana
Yojana | CS | Nil |
| 9 | evelop | Nari
Adalat | CSS | Nil |
| 10 | nen & Child D | Anganwad
i cum
Creche
(PALNA) | CSS | Nil |
| 11 | Wor | Sakhi
Niwas | CSS | Nil |
| 12 | | Shakti
Sadan | CSS | Nil |
| 13 | | Scholarshi
p to
Differently
Abled
Students | State
Govt. | Nil |
| 14 | | Women
Helpline
181 | | Nil |
| 15 | | Old Age
Home for
Women | | Nil |
| 16 | | Half Way
Home for
Mentally
ill Persons | | Nil |
| 17 | | Integrated
Rehabilitat
ion Centre
for Addicts | | Nil |
| 18 | | Swadhar
Greh | | Nil |
| 19 | | Assam
Victim
Compensati
on Scheme | | Nil |
| 20 | | National
Legal
Services
Authority
Scheme | | Nil |

PWD Roads (Dudhnoi-Goalpara West Division)

		Monthly status o	of Fur	ıd rec	ceipt and	d util	izatio	on for	the M	onth of	Dece	ember	for the	Year 202	24.			Anı	nexur	e - A
Sl No	Ad mi n De pt.	Name of Scheme (Implementation Agency)	Code &	CS/C SS/S tate/	applica Central Share	nce h NA/ as able	Bala With Distrounce hers appl	ance h the rict/C ril/Ot sas icabl e		tion to crict	recei the c Y	ived in urrent ear State Share	funds availa ble for Sche me	Amoun (in bra	ow t & % cket)	t for which UCs are pendin g at the end of previou s year	total	Amo for w Ucs pendi the er previ yea Of Previ ous Year	hich are ng at nd of ious ar Of Curr ent	Remar ks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.8 8	Nil	312. 09	Nil	82.79	79%						Work complet ed
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	1	ı	1	411.0	Nil	63.7 7	Nil	Nil	15%	-	-	UCs are submitte d	UCs are submi tted	UCs are sub mitt ed	Works in progre ss
		RIDF - XXVI 2020-21																		
1		Upgradation of Lakhipur Chunari Road under RIDF- XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	787.3 5	Nil	705. 24	Nil	82.11	90%	-	-	UCs are submitte d	UCs are submi tted	UCs are sub mitt ed	Work comple ted

		Monthly status of Fund	d re	eceip	tand	utiliz	atior	n for th	e Mo	nth of	Decem	ber f	or the	Year 2	2024.	ı		A	nnex	ure - A
	Ad				Oper	_	Ope	ening	Cui	rrent	Fui		Tota	Fun	ıds	Amoun	Utilisation	Amo	ount	Remarks
No	mi	(Implementation Agency)	F	gory	Bala	nce	Ba	lance	Y	ear	receiv	ed in	l	Utilise	ed till	t for	certificate	for w	vhich	
.	n			CS/	Wi						the cu	rrent	fund				submitted		are	
	De		S	CSS/	CAN/	'SNA	Dist	rict/C	to D	istrict	Yea	ar	s	Amou	ınt &	UCs are	against	pen	ding	
	pt.					ers	ound	cil/Oth					avail	%(in	pendin	total	at the	e end	
			О	e/E				sas					able	brac	ket)	g at the	available	c	of	
			de	AP	applio	cable	appl	licable					for			end of	funds for	prev	ious	
			&	etc.									Sche			previou	the		ar	
			SL		Centr	Stat					Centr	State	me	Centr	State	s year	current	Of	Of	
			S		al	e	ral	Share			al	Shar			Shar		year	Prev	Curr	
			C		Shar	Shar	Shar	1	Shar		Share	e		Share	e				ent	
			o		e	e	е		e									Year	Year	
			de																	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF - XXVI 2021-22																		
		Upgradation and Improvement																		Road
		of Road from NH-17 to NH-217																		Length
		via Dudhnoi RHAC Secretariat																		complete
		& KVK Goalpara, Dudhnoi from							597.		216.		380.							d . Road
1		Ch.0.00m to Ch.2645.00m,	1 1	CSS					17		72		45	36%						Furniture
		L=2.645Km) under RIDF-XXVII							1		′-		10							& Side
		of NABARD for the year 2021-																		Berm left.
		22.PKG No. RIDF-	1																	Der in iere.
		XXVII/Goalpara/03.	Ш																	·
		RIDF (Embankment)	Ц																	
		Construction road cum																		
		Embankment of Brahmanhputra																UCs	UCs	
		Dyke (Left bank) on Kharmuja to	H						240		2400		245				UCs are	are	are	TAY 1
2		Nichinpur (From Ch. 28150 .00		CSS	-	-	-	-	349.	Nil	349.9	Nil	34.5	57%	-	-		sub	sub	Work
		M to 30150.00 M under Mukhya							944		44		0				submitted	mitt	mitt	completed
		Mantrir Mathauri Pakikaran																ed	ed	
		Nirman Achani for the years.																		
	<u> </u>	, and the second	ш											l		l				

25 December 2024 10

		Monthly status of Fund	d rec	eipt a	ınd u	tiliza	ition	for the	e Montl	n of E	ecem	ber fo	r the	Year 2	2024.			_	Anne	xure - A
SI N o.	Adm in Dept	Name of Scheme (Implementation Agency)	Cod e & SLS	CS/	Bala Wi CAN A/Ot a appli e Cent ral	ith //SN chers as icabl Stat	Bala Wit Distriction ound hers appli	cil/Ot sas icable State Share	Centra	tion trict Stat	the cu Ye Centr al	ved in arrent ear State Share	fund s avail able for Sche me	Utilis no Amo % brac	ed till ow unt & (in cket) State Share	nt for whic h UCs are pendi ng at the end of previ ous	certifica te submitt	for w Ucs pend at the or previous Of Previous	hich are ling end f ious ar Of Cur rent Yea	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	year 17	18	19	20	21
		RIDF																		
3	Chief Engineer, PWRD Chandmari, Assam, G	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-			ı	1209. 20	Nil	1062. 475	Nil	146. 725	88%	-	-	UCs are submitt ed	UCs are subm itted	UCs are sub mitt ed	Work completed

		Monthly status of Fund	recei	pt and	d util	izati	on f	or th	e Moi	nth of I	Decen	ıber fo	r the	Yea	r 202	4.			Ann	exure - A
Sl No.	Ad min Dep	Name of Scheme (Implementation Agency)	Code &	Cate	CAN A/O s - appl	ning ance ith I/SN ther	Bala With Dist Cour Oth -a appl	ning ance i the rict/ ncil/ ers - as licab	Alloo to D	erent ear cation istrict	recei the c	und wed in urrent ear	al fun ds avai labl	Uti till Am & %	inds lised now ount % (in cket)	unt for whic h UCs are	Utilisa tion certifi cate submi tted agains t total availa ble	Amo for wh Ucs pen at end pre	ount or nich are ding the d of viou ear	Remarks
	t.		Code		tral Sha re	e Sha re	tral Sha re	e Sha re	Shar e	State Share	е	State Share		Sha re	snar e	the end of previ ous year	funds for the curre nt year	Yea r	Cur rent Yea r	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		APART Roads Project Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II .		EAP	-	-	-	-	158. 86	Nil	65.1 2	Nil	93. 74	41 %	-					Work completed.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART.		EAP	-	-	-	-	111. 41	Nil	40.3 6	Nil	71. 05	36 %	-					Incomplete final bill has already been submitted.

		Monthly status of Fund r	eceip	tand	utiliz	ation	for t	he l	Mont	h of D	ecem	ber	for th	ie Ye	ar 20	24.			Annex	xure - A
Sl No	Ad min Dep t.	Name of Scheme (Implementation Agency)	Cod e &	Categ ory CS/C SS/St ate/E AP	Bala Wi CAN A/Ot	ince ith /SN thers as icabl	Bala Wi th Dist	nce th e rict inci her as ica	Ye Alloc to Di	rrent ear cation istrict		ved he ent ar	fund s avail	Util till Amo & % brac	ised now ount o (in	UCs are pending at the end of previou	on certific ate submitt ed against	whi are p at t of pu	ich Ucs pending he end	
			e	etc.	ral	_	Shar	to.	ral Shar	Stata	Centr	Stat e Sha re		Cent ral Shar e	е		for the current year	1 01	t Voor	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of road from Khaimuddin House to Ajagar River.	1	EAP	1	1	-	1	170. 27	Nil	72.34	Nil	97. 93	-	42%					Incomplete final bill has already been submitted
		MMPPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23.		State	-	-	-	-	Nil	386. 05	Nil	215 .92	170. 13	56%	-					Work Completed.

		Monthly status of Fund r	eceip	tand	utiliz	zatior	n for t	he M	onth o	f Dece	emb	er for	the Y	ear 2	2024.			A	nnex	ure - A
Sl	Ad min Dep t.	Name of Scheme (Implementation Agency)	C . 1 .	Cate gory CS/C SS/S tate/	Bala Wi CAN, /Oth a appl e Cent	ith /SNA ers s icabl State Shar	Bala With Distr ounc hers appl	nce the ict/C il/Otas icabl State Shar	Centr	ar ation strict State Share	rec in cur Y	eived the crent ear	fund s avail able for Sche me	Uti till Amo bra	lised now ount & (in cket) State Share	unt for whic h UCs are pend ing	Utilisatio n certificat e submitte d against total available funds for the current year	for w Ucs pendi the en prev yes Of Previ	hich are ng at nd of ious ar Of Curr ent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2		MMPPNA Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPPNA for the year 2022-23.		State	-	-	-	-	Nil	378. 15	24 0.4 5	Nil	137. 70	-	64%					Work Complete d.

		Monthly status of	f Fund	recei	ptano	d utili:	zatio	n for tl	he Mon	th of De	cembe	for th	e Year 2	2024.					Ann	exure - A
Sl	Adm in	Name of Scheme	PFM S Code	Categ ory CS/C SS/St	Bala W CAN, Oth appli	ers ıs	Bala With Distr uncil rs	ict/Co			Fur receiv the cu Yea	red in rrent	Total funds availab	till i Amoui (in br		Amo unt for whic h UCs are pendi	certifi cate submi tted agains	for w Ucs pend at the o prev ye	which are ding e end of vious	Remarks
No.	Dept	(Implementation Agency)	& SLS Code	ate/E AP etc.		State Shar e	Shar e	State	l Share	State Share	l Share	Share		Central Share	Share	the end of previ ous year	the curre nt year	Of Previous Year	Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-		-	Nil	399.28	Nil	139.5 6	259.72	-	35%					Works in progress
5		1) Construction of Road from NH-17 to Badakhuwa,2) Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m,3) Construction of Road from kaisthapara PWD road to Rangjuli Garopara from ch.0.00mtor2300.00m		State	-	-	-	-	Nil	473.63	Nil	160.5 9	313.04	-	34%					Work Completed

		Monthly status of Fu	ınd r	eceipt	and	utiliz	zation	ı for t	he Mo	nth of l	Decem	ber fo	r the Y	ear 202	24.				Anne	exure - A
S	Adm	Name of Scheme	PFM	Cate			_	_					Total			Amo	Utilis	Amo	ount	Remarks
No	in.	(Implementation Agency)	S	gory		ning							funds			unt	ation	fc	r	
	Dep			CS/C		ince		ance				,	availa	Fui	nds	for	certif	wh	ich	
	t.		e &	SS/S	W	ith	Witl	n the	Currei	ıt Year	Fu	nd	ble for	Utilis	ed till	whic	icate	Ucs	are	
			SLS	tate/	CAN	1/SN	Distr	ict/U	Alloca	nt Year tion to	receiv	red in	Schem	now A	mount	h	subm	pend	ding	
			Cod	EAP	A/U1	thers	ounc	II/ Ot	Dis	tion to	the cu	0	e	& %	(in	UCs	itted	at t	the	
			e								Ye	ar		brac	ket)	are	again	enc	l of	
								icabl								pend	st	prev	ious	
					•	5	(е								ing	total	ye		
					Cent	Stat	Cent	State	Centr	State	Centr	State		Centra		l .	availa		Of	
					ral	e	ral	Shar	al	Share	al	Share		l Share	Share	the	ble			
					Shar	Shar	Shar	e	Share		Share						funds			
					e	e	e									of		Year	Yea	
																previ			r	
																ous	curre			
																year				
\vdash	_																year			
1	2	3 1) Construction of Road	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		from Athiabari PWD Road																		
		to Mariampur ECO Tourism																		
6		Road,2) Construction of		State	_	_	_	_	Nil	194.2	Nil	 52.43	141.8	_	27%					Work
Ι ΄		Road from Gathiapara		State					1411	6	1411	52.13	3		2770					Completed
		Tiniali to Bakhrapara																		
		Chariali Road																		
Г	†	1) Construction of road																		
		from Dakhin Amjonga Doul																		
		Mandir to Salpara via																		
		Kalimandir,2) Construction																		
		of Road from Darakh to																		TAT 1 .
1 7		Sarapara Road (Darakh		Chaha					NI:1	365.9	Nil	123.6	322.1		120/					Worksin
′		Nabogram to Sarapara),3)		State	-	-	-	-	Nil	9	INII	7	7	-	12%					progress
		Construction of DN Road,																		
	1	Kushdhuwa Chariali to																		
	1	Amjonga Railway Station(
		Kuchdhuwa to Amjonga																		4.0
	25	Railway Station)4																		16

	Monthly status of Fund receipt ar							n for	the Mo	onth of	Decen	nberfo	or the Y	ear 20	24.			A	nnex	ure - A
Sl	Adm	Name of Scheme	PFM	Cate	Оре	ning	Оре	ning	Curre	nt Year	Fu	nd	Total	Fui	nds	Amo	Utiliza	Amo	ount	Remarks
No	in in	(Implementation Agency)	S	gory	Bala	ance	Bala	ance	Alloca	tion to	receiv	ed in	funds	Utiliz	ed till	unt	1	for w		
	Dep		Cod	CS/C	W	ith	Wit	h the	Dis	trict	the cu	ırrent	availa	now A	mount	for	certific	Ucs	are	
	t.			SS/S				•			Ye	ar	ble for	& %	o (in	whic	ate	pen	ding	
				tate/	, ,			,					Schem	brac	cket)		submit			
						as		sas					e			UCs	I	C	_	
			e	etc.	1		1	licabl									agains	I *		
						9		e								l*	t total	, , ,		
									Centr		Centr	1	ı	Centra			availa		Of	
					ral	e		Shar	al	Share	1	Share		l Share	Share	at the	ble	Prev	Curr	
						Shar		e	Share		Share						funds for the	ious	ent	
					е	е	е										curren		Year	
																_	t year			
																ous	l y car			
																year				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	1	-	-	Nil	128.9 2	Nil	22.0 0	106.9 1	-	17%					Work Completed
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	-	-	Nil	62.95	Nil	48.19	14.76	-	77%					Work Completed
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli (Dhopbazar to Garosingsa)		State	-	-	1	-	Nil	201.5 5	Nil	132.7 9	68.76	ı	65%					Work Completed

		Monthly status of Fun	d rece	eipt a	ınd util	ization	for th	e Mont	th of De	cember	for t	he Year	2024	•					Annex	ure - A
Sl No.	Admi n Dept.	Name of Scheme (Implementation	PFMS Code & SLS	CSS (Sto	thers appli	ince ith SNA/O sas cable	Bala With Distric ncil/C : appli	n the ct/Cou Others as cable	Curren Allocat Dist	ion to rict	rece the	und vived in current Year		Fund Utilise now An & % brack	d till 10unt (in	for which UCs are pending at the end of previou	submitte d against total available funds for	which are per at the e previ	Ucs nding end of ous	Remarks
			Code	te/E AP		State Share			Central Share		Cen tral Sha re	State Share		Central Share			the current year	Of Previo us Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
\vdash		MMPPNA 2023-24																		
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
2		Construction of road from (i) Besemari to Deulguri road, (ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bigraha ch 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	'	-	Nil	-	1	,	-	1	1	-	-	-	'	Work in Progress
3	2.5	Construction of road from (i) Tengasot to Hindu Samaj Hajongpara village & (ii) Dhabanipara Chariali to Bongaon Sarakpara Road including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	-	1	Nil	181.45	Nil	43.67	137.7 8	-	24%	-	-	-	1	Work in Progress

		Monthly status of Fun	d red	ceipt a	nd util	ization	for th	e Mon	th of De	cember	for	the Yea	r 2024	ŀ.				,	Annex	ure - A
SI	Ac m n	.	PF MS Cod e & SLS	Categ ory CS/CS S/Stat	Bala W CAN/S thers appli	SNA/O sas cable	Bala With Distric ncil/(appli	n the ct/Cou Others as cable	Dist	tion to rict	rece the			Utiliz now A & 9	zed till Amount % (in cket)	which UCs are pendi ng at the end of	against total available funds for the current year	Amou which are per at the o prevent yea	n Ucs nding end of ious	Remarks
	pt		Cod e	2 000.	Centr al Share	State Share	Centr al Share	State Share	Central Share	State Share		State Share		Centr al Share	State Share	previ ous year		Of Previo us Year		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
\perp	\perp	MMPPNA 2023-24																		
4		Construction of road from (i) Siluk to Sawraghat Road ,(ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	202. 02		72.41	129.6 1		35.8%					Work in progress
5		Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa),(ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road, (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil											Work in progress
6		Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road, (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District		State	-	-	-	-	Nil											Work in progress

		Monthly status of Fund	recei	ptan	d utili	zation	for th	ne Mo	nth of I	Decem	ber	for the	Year	2024	ŀ.			A	Annex	ure - A
Sl No.	Adm in Dept	Name of Scheme (Implementation Agency)	Q,	Categ ory CS/C SS/St	Bala W CAN/ Other appli	sas cable	Bala With Distri uncil, rs - appli Centr	nte nthe ct/Co /Othe as cable		tion to rict State	rec in cu Y	eived the rrent ear State Share	s avail able for Sche me	Utiliz n Amo bra	onds zed till ow ount & (in cket) State Share		total available funds for the current	which	n Ucs ee ing at nd of ious ar	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	year 17	18	19	20	21
		MMPPNA																		
7		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road (from Ch 0.00m to Ch 1.250m), (ii) Ghopagaon Kachalatpara road & (iii) Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	1	1	1	Nil	223.4 3	-	49.92	1	-	22.3%	-	-	-	-	Work in progress
8		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	Stat e	Nil		Nil	113.9 8		20.00	93.9 8	-	17%	-	-	-	-	Work in Progress

		Monthly	statu	ıs of Fı	ınd red	ceipt a	nd uti	ilizati	on for t	he Month	of De	cember	for the Y	Year 2	024.			An	nexur	e - A
Sl No	Ad mi n	Name of Scheme (Implementation	S Code	Categ ory CS/CS S/Stat	Bala W CAN/S thers appli	ning ance ith SNA/O sas cable	Bala With Distr	the ict/Cil/Otas	Alloca	nt Year ation to trict	recei	und ived in urrent ear	Total funds availab le for	Utilis no Amo %	nds ed till ow unt & (in cket)	Amount for which UCs are pending	submit ted	for w Ucs pendi the en	hich are ng at nd of ious	Remar ks
	De pt.	8. 377	SLS Code	e/EA P etc.	Centr al Share	Share	e	e	Central Share	Share	Centr al Share	State Share	Schem e	Centr al Share	Share	year	availab le funds for the current year	Of Previ ous Year	ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
-	\vdash	MMUPNA 2022-23																		
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Goalpara West LAC		State	-	-	-	-	Nil	1022.89	Nil	158.95	863.71	-	15%					Works in progre ss
2		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1028.93	Nil	335.32	693.61	-	32%					Works in progre ss

		Monthly status of Fund re	ceip	tand	utiliz	ation	for th	ne Mo	nth of	Decem	ber for	the Y	ear 202	4.					Anne	exure - A
	A d l mi		MS Cod	gory	Bala W CAN Oth	ning ance ith /SNA ers is cable	Bala With Distr ound hers	n the rict/C ril/Ot sas	Ye Alloca Dist	tion to	Fur receiv the cur Yea	ed in rrent	Total funds availabl	Utili Am % bra	acket)	Amo unt for whic h UCs are	Utilisa tion certifi cate submi tted agains t total	for w Ucs pend at the	hich are ding e end f ious	Domayla
	l n . D ep t.	, ,	SLS	tate/ EAP etc.	Cent ral Shar e	State Shar e	Cent ral Shar e	Snar	Centr al Share	Chara	Centra l Share		e for Scheme		State Share	the	_		ent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
-	+	MMUPNA 2023-24																		
1		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Daranggiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNAunder RIDF-XXIX of NABARD for the year 2023-24		State	-	-	-	-	Nil	632.0 9	-	90.1 0	541.99	1	14.25%	-	-	-	-	Work in progress
3		Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress

		Monthly status of Fund receipt	t and	utiliza	ation fo	or tł	ne Mo	nth of	Dece	mber	for th	e Year	2024	1.					Ann	exure - A
S		m n Name of Scheme (Implementation	S Code	Categ ory CS/CS	as applio	nce h SNA rs	Bal Wit Distr uncil rs	ening ance h the ict/Co /Othe as icable	Ye Alloo n	catio	receiv	nd ved in urrent ear	Tota l fund s avail	Util till Am t &	ised now oun	pena	Utilis ation certifi cate subm itted again st total	fo wh Ucs pendat t	or ich are ding the d of	Remarks
	o. Dej		SLS Code	S/Stat e/EA P etc.	Centr al Share	te Sha re	Shar e	Share	Shar e	Shar e	Share	Share		Cen tral Sha re	e Sha re	the end of previ ous year	the curre nt year	Of Prev ious Year	rent Yea r	
	2		4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		MMPNA -2022-23 Periodic Renewal of (1) Agia Rampur Road, (2) Simlabari Markula Road, (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	1	Nil	120. 825	Nil	Nil	-	-	Nil					Works in progress
2		Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under MMPNA under Goalpara West LAC for the year 2022-23.		State	-		-	1	Nil	161. 07	Nil	161	0	-	54 %					Work completed and Bill under process.
3		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	Nil	110. 55	Nil	110.5 3	0	-	86 %					Work completed and Bill under process.

PWD Roads (Jaleswar-Goalpara East Division)

Annexure-A

2	Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	CS/CSS & State EAP.	Opening Balance with	CAN /SNA/ Other as applicable	Opening Balance with	Council / Others		District	Fund r	in the current Year	ivailable for eme	Fund utilized till now	Bracket)	vhich UC are the end of ıs year	n certificate against total fund for the ent year	Amount for which UC's	are pending as on date	Remarks
-	Admin Dept		PFMS Code	Category CS, EA	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC ar pending at the end of previous year	Utilization certificate submitted against tota available fund for the current year	Of previous Year	of Current Year	
:	L 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	L	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS							-	1		Rs. 571.12563 (L) (36%)	-					
2		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_ 01).		CSS							ı		-	Rs. 56.77595 (L) (13%)	1					
3	handmari, Guv	Construction of road on the Brahmahputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF-XXVII_Goalpara West _ 01).		CSS							1			Rs. 49.81000 (L) (14%)	-		p			
4	PWRD, Assam (Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).		css					-	-	-			Rs. 198.00000 (L) (38%)	-		Submitted	Nil	Nil	
	L Chief Engineer,	MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI									,									
[Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achani) for the year 2022-23 under 38-Goalpara West LAC		CSS							•			Rs. 81.23751 (L) (12%)						
2	2	Improvement and Upgradation of Goalpara Town Protection tie- Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)		CSS							-			-						

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District	/ Council / Others	Current Year	allocation to District	: : :	the current Year	ind available for Scheme	Fund utilized till	in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current vear	Amount for which UC's are		Remarks
	∢		PFMS (Categor	Central Share	State Share	Central Share	State Share	Share (Rs. in	Share (Rs. in	Share (Rs. in	Sfate Share (Rs. in Lakh)	Total Fund Sch	Central Share	State Share	Amount pendir pr	Utiliza submiti availak	Of previous Year	of Current Year	
		SOPD-G																		
1		Construction of SPT Bridge No. 1/1 on Rakhaludubi Anchalik Bazar to Rakhaldubi Char including Approach under SOPD for 2018-19													0%					
2	-03	Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)										28.23000			Rs. 48.23					
3	Gu	Construction of walking track along the periphery of Urpad Beel in Goalpara District under SOPD-G for the year 2020- 21										1241.223 19			Rs. 1810.97 038 (L) (91.35%)					
4	Assam	Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21							0.00	2405		41.07665			Rs. 257.79 (L) 80%		Submitted	Ni	Nii	
5	ت 9	Upgradation and Improvement of Darangiri Nandeshar Road under Signature Project of SOPD(G) for the Year 2020-21.										816.9180 0			Rs. 950.00 (L) 96%		01			
6	Chief	Construction of road from (i) Kanaklata Path, Bapujinagar, (ii) Bihufield Namghar Road, Geetanagar, (iii) Geetanagar to SH-12(A) and (iV) Parking area cum approach road of Office of the PWD Dudhnoi & Goalpara East Territorial Road Division under SOPD-G for the year 2020-21, Goalpara Municipal Board,										43.27427			Rs. 43.2742 7 (L) 100%					
7		Re-Construction of Nayapara Bahati Road Under SOPD-G for the year 2020-21Goalpara East LAC. Package No. SOPD(G)_WAC_77										0.53982			Rs. 9.32710 (L) 100%					
		MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHANI																		
1	am Chandmari, 3	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)									-				228.789 68(L) 20%					
2	ssam 03	Improvement of Krishnai Mendipathar Road													0		o d			
3	er, PWRD Guwaha	Improvement of road from Lakhipur to Khalishabhita under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Jaleswar LAC							0	0					0		Submitted	Nii	Ë	
4	je	Improvement of road from Tarangajhar Steel bridge to Airkata (ch 1.8km to 6.8km)under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Jaleswar LAC													0					

9	Dept	Name of Scheme (Implementation agency)	& SLS Code	CS/CSS & EAP.	Opening Balance with CAN	Other as	Balance with the		Others Current Year	allocation to District	Fund	the curre Year	l available heme	Fund utilized till	amount (%	r which UC gat the end ous year	n certificate against total fund for the	us which UC's	pending as	Remarks
SI.No	Admin Dept		PFMS Code& SLS	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Share (Rs. in	sta tsknj are (Rs. in Central	Share (Rs. in	Sta <u>t</u> siBh)are (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which Udare pending at the en	Utilization certificat submitted against to available fund for the	Of previous Year	of Current Year	
		Mukhya Mantrir Pakipath Nirman Aachani																		
1		Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office																		
2		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m																		
3		Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.																		
4	wahati-03	Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre																		
5	ndmari, Gu	Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m																		
6	Assam Char	Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m							0	0							Submitted	Ē	Nil	
7	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from Thepkai Korichala Tiniali (L.P. School to Korichala) from Ch.0.00 m to 770.00 m.ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23															S			
8	Chief Engi	Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to Sonahara)from Ch.0.00 m to 538.00 m ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																		
9		Construction of road from Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP School) from Ch.0.00 m to 1.389 m including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23.																		
10		Construction of road from AT Road Global to Bolaikhamar (Nathpara) from Ch.0.00 m to 762.00 m.																		

No	Dept	Name of Scheme (Implementation agency)	& SLS Code	CS/CSS & EAP.	Opening Balance with CAN	Other as	Balance with the			allocation to District	Fund	the current Year	vailable for	Fund utilized till	amount (%	r which UC at the end us year	certificate gainst total ind for the	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept	, , , , , , , , , , , , , , , , , , , ,	PFMS Code& SLS	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Share (Rs. in	Sta lteiSh)are (Rs. in Central	Share (Rs. in	Sta ltæl&h)are (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against tota available fund for the	Of previous Amount for Year which UC's	Ħ	
		Mukhya Mantrir Pakipath Nirman Aachani																		
11		Ghugudoba Hashdoba including Cross Drainage works.																		
12		Keshrapara Kabarstan to Ghugudoba.																		
13		Tarangapur to Superivita																		
14	ıhati-0	Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km).																		
15	Chandmar	SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM.							0	0							ted			
16	WRD, Assam	LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM															Submitted	Z	I IZ	
17	Engineer, P\	Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)																		
18		Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)																		
19		Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)																		
20		Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km (L=0.581 km)																		

0	Dept	Name of Scheme (Implementation agency)	SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council /	Current Year	District	Fund received in	the current Year	ailable for ne	Fund utilized	amount (% in Bracket)	hich UC are nd of previous r	ertificate ainst total or the current	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current vear	Of previous Year	of Current Year	
		MUKHYA MANTRIR PATH NABIKAN AACHANI																		
1		Periodic Renewal of Bhelterghat Manikganj Road										56. 041 94			56.0419 4 (L) (41%)					
2	-03	Periodic Renewal of Simlitola to Kankata Road																		
3	uwahati	Periodic Renewal of Dhupdhara to Santipur east bye lane																		
4	dmari, G	Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)								90										
5	_	Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)							0	126.65506							Submitted	 	ΙΞ	
6	'RD, Assa	Periodic Renewal to Road from Dolgoma to Basantapur								1							Subn	_	۷	
7	ieer, PW	Periodic Renewal to Road from Paikan to Hadigaon																		
8	ief Engir	Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)																		
9	ຽົ	Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road																		
10		Periodic Renewal to Road from Balijana to Derek																		

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening nare Balance with CAN /SNA/		Opening nare Balance with the District /		Cu	1	nare Fund kh) received in	the curre Year	Total Fund available for Scheme	nare Fund utilized	are amount (% in Bracket)	Amount for which UC are ending at the end of previous vear	Utilization certificate submitted against total available fund for the current vear		Year are pending as on date	Remarks
	¥		PFMS C	Category C	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fu	Central Share	State Share	Amount pending at	Utilizal submitt available fu	Of previous Year	of Current Year	
		MUKHYA MANTRIR PATH NABIKAN AACHANI																		
11		Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road																		
12		Periodic Renewal to Road from Dolgoma College to Sidhabari Road																		
13	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Lakhipur to Khalisavita (From Ch. 13.336 Km to Ch. 16.500 Km)								9										
14	m Chand	Dhumerghat to Tarangapur Part - II . (Ch. 3400 m to 4900 m)							0	126.65506							Submitted	Nii	ΙΞ	
15	RD, Assa	Morichbari Bausatarry (From Ch. 0.00 Km to Ch.1.233 Km)								1.							Subm	Z	Z	
16	ineer, PWI	Katarihara to Gaurnagar (Ch. 1400 m to Ch.3200 m),																		
17	hief Eng	Kesrapara Kabarthan to Superivita																		
18		Rajmita Tarangapur																		
19		Gaurnagar Chataimari (Tikrikilla Road)																		

)ept		SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council /	Current Year allocation to	District	Fund received in	the current Year	ailable for a	Fund utilized	amount (% in Bracket)	nich UC are Id of previous	ertificate ainst total r the current	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous	Utilization certificate submitted against total available fund for the current vear	Of previous Year	of Current Year	
		APART																		
1		Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.													Rs. 157.4 3105 (L) 95%					
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.													Rs. 137.3 9946 (L) 90%					
3	er, E	Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.													Rs. 118.8 8342 (L) 52%		Submitted	ΞΞ	Nil	
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.													Rs. 132.3 7134 (L) 81%		Suk			
5		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District(Length- 1.5 Km) under APART(Package No: APART/NOCP/ROADS/GLP-07)													Rs. 32.85 608 (L) 55%					
6		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)													Rs. 163.1 6 (L) 90%					

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)ept		SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council /	Current Year allocation to	District	Fund received	in the current Year	le for Scheme	Fund utilized	amount (% in Bracket)	UC are pending revious year	ate submitted ble fund for the year	Amount for which UC's are	pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available	Central Share	State Share	Amount for which UC are pend at the end of previous year	Utilization certificate against total available current yea	Of previous Year	of Current Year	
		PMGSY																		
1		T06 Rongsai to Hatisila Package No. AS-07-353									0	0			Rs. 196.77 (L)					
2	177	MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428									0	0			Rs. 196.77 (L)		Submitted	Nil	Nil	
		CIDF															o,			
1	D:-1:-1	Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20													Rs. 272.22 (34%)					

Housing and Urban Affairs

Annexure-A

SL No	Admin Dept	Name of Scheme	PFMS Code & SLS Code	Catagam./	Opei Balanc CAN/SN/ s- as ap	e with A/Other	with D	g Balance District / Others as icable	Curren Allocat Dist	ion to	Fund Rethe curr	ent year	Total funds availa ble for schem e	1	unt& (% in nk)	which Ucs are pending at the	te submitt ed against total availabl		or which ending as late	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	DOHUA	SBM 1.0	AS55	CSS	0	-	-	-	0	-	0	-	0	0	-	-	-	-	0	
2	DOHUA	SBM2.0 (IEC)	AS248	CSS	0	-	-	-	4644	-	4644	-	4644	0	-	-	No	-	0	

Animal Husbandry and Veterinary

Annexure -A

SI.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Catagory CS/CSS/ State/EAP etc.	Opening wi CNA/ Oth as App	SNA/ ers-	Opening Wi The Distric Othe as appl	th t/Council/ rs		nt Year to District	in	Recieved I the ent Year	Total funds Available for Scheme		Utilised amount bracket)	Amount for which UCs are pending at the end of	Utilisation Certificate Submitted against total availabale	wh UCs pen	int for lich are ding date	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the	Of Previou s Year	Of Curren t Year	
1		Fodder Production from Indivisual Farmers Land under NLM.	AS40	CS	90	10	720000	80000	720000	80000	720000	80000	800000	720000	80000	NIL	YES	NIL	NIL	100 %
2		Rural Backyard Goat/ Sheep Development Scheme (Phase-II) under NLM	AS40	CS	90	10	564300	62700	564300	62700	564300	62700	627000	564300	62700	NIL	YES	NIL	NIL	100 %
3		Distribution of 50 Nos. Hand Driven Chaff Cutter under NLM	AS40	CS	90	5+5	262568.5	14587.1+ 14587.1	262567.8	14587.1+ 14587.1	262567. 8	14587.1+ 14587.1	291742.85	262567.8	14587.1+ 14587.1	NIL	YES	NIL	NIL	100 %
4	DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	AS40	CS	90	10	5055750	561750	5055750	561750	5055750	561750	5617500							Vendor bill payment under process
5		Livestock Census			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Integrated Sample Survey			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		National Livestock Mission (NLM)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		National Programme on Bovine Breeding (NPBB)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		Lifestock Health and Disease Control (LH&DC) Programme			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

PWD Building

Annexure- A

SI No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/Stat e/ EAP	Baland CAN/ othe	ening ce with /SNA/ rs-as cable	Baland the Di Council	ening ce with istrict / / Other- plicable	Current year allocation to District	Fund red	ceived in ent year		now amo	itilised till unt & (% in cket)	pending at the end		Amount fo UCs are p as on o	ending date	Remarks
			etc.	Central Share	State Share	Central Share	State Share	Central State Share	Central Share	State Share	scheme	Central Share	State Share	of previous year	for the current	of previous year	of current year	
1]	D.C.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.			Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		-	24.60057 68 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.
3]	WDT & DC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			273.0736 6 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
4]	Health & Family	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor
5]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			8.856476 1 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.
6]	Science & Technolog	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.

7]		Construction of New ITI at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.	232.9366 7 Lakh	Nil	U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15-16/BLD/1228, Dt. 02-08-2023.
8]	Education	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		161.4659 2 Lakh	Nil	U.C Submitted for Rs. 161.46592 Lakh	Nil	Nil	Work is in progress.
9]	Education	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-A) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		400.00 Lakh	Nil	U.C Submitted for Rs. 400.00 Lakh	Nil	Nil	Work is in progress.
10]	Education	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		120.0167 1 Lakh	Nil	U.C Submitted for Rs. 120.01671 Lakh	Nil	Nil	Work is in progress.
11]		Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		Nil	Nil	Nil	Nil		Work is in progress.

Industries and Commerce & Public Enterprises (DICC)

Fund received in Total

Funds utilised till

Current Year

Opening

Amount for Utilisation Amounts for Remarks

Annexure-A

Admin. Name of Scheme PFMS Categor Opening

N	- 1	Dept	(+Implementing Agency)	Code & SLS Code	y CS/CSS/ State/E AP etc.	CAN/S	ce with	Balance w the District/Co others –a applicable	ouncil/ s e State	Alloca Distric	tion to	the curren		funds availab le for Schem e	now Ai	mount & (% ket)	which UCs are pending at the end of previous year	Certificate submitted against total available funds for the current	which are pe as on o	UCs nding date	Remarks
						ral Shar e	Share	Share	Share	ral Shar e	Share	Share	Share		al Share			year	Previ ous Year	Curre nt Year	
1			Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2			Transport & Freight Subsidy Scheme																		
3			North East Industrial Development, Scheme, 2017																		
4			Assam Bamboo and Cane Policy, 2019																		
5		DICC	Assam Logistics and Warehousing Policy 2022																		
6			Assam Ethanol Production Promotion Policy, 2021																		
7			Assam Procurement Preference Policy, 2021																		
8			PRIME MINISTER EMPLOYMENT GENERATION (PMEGP)																		
9			CHIEF MINISTER ATMAONIRBHAR ASOM ABHIJAN (CMAAA)																		
1	0		Handicraft Policy of Assam, 2022																		

Cultural Affairs

Annexure- A: For Schemes: Funds

received

	received																			
S	Admin. Dept	Name of	PFMS	Category	Ope	ning	Opening	Balance	Current	Year	Fund		Total	Funds u	itilised	Amount	Utilisatio	Amounts f	or	Remark
1		Scheme	Cod	CS/CSS/St	Bala	nce	with the		Allocati		receiv	ed	funds	till		for	n	which UCs	are	s
N		(+Imple	e &	ate/ EAP	with		District/C	Council	on to		in the		availa	now An	nount	which	Certific	pending a	s on	
0		me	SLS	etc.	CAN	/SNA/	/oth ers	s –as	District		curre	nt	ble	& (% i	n	UCs are	ate	date		
-		nting	Code		Oth	ers-	applicabl	e	*		Year		for	bracket	:)	pendin	submit			
		Agency)			as								Sche			g at	ted			
					appl	licable							me			the	against			
																end	total			
																of	availab			
																previo	le			
																us	funds			
					Ce	Sta	Cen	Sta	Cen	Sta	Cent	St	1	Cent	Sta	year	for	Of	Of	
											l .						the			
					nt .	te	tral	te	tral	te	ra I	at		ral	te		current	Previou	Current	
					ral	Sh	Sha	Sh	Sha	Sh	Share			Shar	Sh		year	s Year	Year	
					Sh	are	re	are	re	ar		Sh		e	are					
					ar					е		ar								
					е							е								
1	. 2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DUD	The	NA	NA	N	NA	NA	NA	NA	NA	NA	NA	NIL	NA	NA	NA	NA	NA	NA	
	HNOI	Artist			Α															
	CULT	Welfare																		
	URAL	Fund of																		
	CENTRE	Assam																		
				1			1						1							

Admin. Dept	Name of scheme	PFMS Code & SLS Code	Categor y CS/CSS/ State/E AP etc.	Opening Balance with CAN/SNA/ Others-as applicable	Opening Balance with the District/Council/o thers –as applicable		Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)	which UCs	Utilisation Certificate submitted against total available funds for the current year	Amount s for which UCs are pending as on date	Remarks
	National Health Mission	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	SU-Swasthyare Samriddhi												
	PMABHIM												
	Wage Compensation for PW Scheme National Ayush Mission									+			
	Compensation of Wages to Pregnant									+			
	Women Workers of Tea Gardens												
	Ayushman												
	Bharat Digital												
	Mission												
	Arogya												.
	Nidhi Family Planning Indemnity Scheme									_			
	Pradhan												
	Mantri Jana												
	Arogya												.
	Yojana												
	(PMJAY)												
	Rastriya												1
	Kishore												.
	Swasthya												
Health &	Karyakram												
Family	PM												.
	Surakshit												
Welfare	Matritya Abhiyan												.
	Rastriya												
	Bal												.
	Swasthya												.
	, Karyakram												1
	Janani												.
	Suraksha												.
	Yojana												
	Janani												.
	Sishu												.
	Suraksha												.
	Yojana CM's Free Diagnostic									+			
	Services												
	Programme												
	Scheme for ASHA Welfare												
	National Tele Mental Health Programme												
	Pradhan Mantri National Dialysis									1			
	Programme												

	MGNREGA	-	CSS	NIL													
	PMAY-GRAMIN	-	CSS														
	AFSC	-	STATE														
	Amar Gaon Amar Gaurav		State														
	Amrit Sarovar		Other s														
	CFC	-	CS														
	NSAP	-	CSS							NIL							
Panchayat & Rural	Rashtriya Gram Swaraj Abhiyan (RGSA)		CSS														
Developm ent	Swahid Kushal Kunwar Sarbajanin Bridhya Pension Achani		State														
	Kanaklata Mahila Sabalikaran Yojana		State														
	Shyama Prasad Mukherji Rurban Mission (SPMRM)		CSS														
	National Rural Livelihood Mission (NRLM)		CSS														
	Atal Atma Sansthapan Yojana																
	Construction of Blocks of Community toilets																

				0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	
Employment	Skills Acquisition and Knowledge Awareness for			NIL	Not Applicable													
	North East Skill Centre (NESC)			NIL														
	National Urban Livelihood Mission (DAYNULM)			NIL														
	Pradhan Mantri Kaushal Vikas Yojana 3.0			NIL														
	Placement Skill Development Training Program			NIL														
Excise				Nil														
Soil Conservation	State Owned Priority Development	-	CS	Nil														
	PMKSY(WDC)	-	CS	Nil														
	NEC			Nil														
	RIDF			Nil														
	RKVY			Nil														
Dairy Development	Supporting Dairy Cooperatives and Farmer Producer Organizations			Nil	Not Applicable													
	Dairy Processing and Infrastructure Development Fund			Nil														
	National Programme for Dairy Development			Nil														

| Social
Justice & | National Action
Plan for Senior
Citizens | CSS | Nil |
|---------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Empowe
rment | Scheme of
Implementation of the
Rights of Persons with
Disabilities Act, 2016
(SIPDA) | CSS | Nil |
| | Scheme for Preventation of Alcoholism and Substance (Drugs) Abuse | CSS | Nil |
| | Babu Jagjivan Ram
Chhatrawas Yojana
(BJRCY) | CSS | Nil |
| | Pre-Matric
Scholarship to
OBC Students | CSS | Nil |
| | Post-Matric
Scholarship to OBC
Students | CSS | Nil |
| | Pre-Matric Scholarship
of students
reading in Class IX & X | CSS | Nil |
| | Post-Matric
Scholarship to SC
Students | CSS | Nil |
| | Scheme for
Development of
Scheduled Caste | CSS | Nil |
| | Pre-Matric
Scholarship to SC
Student which
parents are engaged
in Unclean Occupation | CSS | Nil |
| | Pradhan Mantri
Adarsh Gram Yojana
(PMAGY) | CSS | Nil |

D	Deendayal Upadhyaya Gram Jyoti Yojana	NIL -	NIL													
Power	Tojunu															
	Integrated Power Development Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	ADB (Asian Development Bank) Funded Projects	- NIL	NIL													
	PM Surya Ghar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Indigenous Tribal Faith & Culture	Grants-in-aid	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Transform ation & Developmet	MPLADS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Developmet	MLALADS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Assam Darshan	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Axom Adarxo Gram Yojana	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Untied Fund	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Aspirational District Programme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Aspirational Blocks Programme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

	Umbrella Scheme	CSS															1 1
Tribal Affairs	for Education of ST Students																
(Plains	Pradhan Mantri Aadi Adarsh Gram Yojana (erstwhile Special Central Assistance to Tribal Sub	CSS															
	Schemes) VKY- Minimum Support Price for Minor Forest Produce (MSP for MFP)	CSS								NIL							
	Support to Tribal Research Institutes (TRIs)	CSS															
	Grants under Proviso to Article 275(1) of the Constitution of India	CSS															
Welfare of Bodoland	Special Package for BTC	CS															Not applicable
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (BTC)	CSS								NIL							
	Accelerated Irrigation Benefit Programme (AIBP) (Sukla)	CSS															
Welfar e of Minorit ies and	MSDP - Pradhan Mantri Jan Vikas Karyakram (PMJVK)	CSS	Nil														
Develo pment	Minority Scholarship (School Education & Higher Education)	CS	Nil														
	Minority Certificate (District Administrati on)	CS	Nil														

Mission Basundhara	-	State		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Minimum Need Programme House Site			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Digital India Land Records Modernization Programme			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Chief Minister's Climate Resilient Village Fellowship			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	Not applica ble
Grants to Cultural Organisation and Promotion of Cultural Activities			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Post-Metric Scholarship for Tea and Tea Gardens			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
Grants to Patients Suffering from Cancer and Malignant Disease			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
	Minimum Need Programme House Site Digital India Land Records Modernization Programme Chief Minister's Climate Resilient Village Fellowship Grants to Cultural Organisation and Promotion of Cultural Activities Post-Metric Scholarship for Tea and Tea Gardens Grants to Patients Suffering from Cancer and	Minimum Need Programme House Site Digital India Land Records Modernization Programme Chief Minister's Climate Resilient Village Fellowship Grants to Cultural Organisation and Promotion of Cultural Activities Post-Metric Scholarship for Tea and Tea Gardens Grants to Patients Suffering from Cancer and	Minimum Need Programme House Site Digital India Land Records Modernization Programme Chief Minister's Climate Resilient Village Fellowship Grants to Cultural Organisation and Promotion of Cultural Activities Post-Metric Scholarship for Tea and Tea Gardens Grants to Patients Suffering from Cancer and	Minimum Need Programme House Site Digital India Land Records Modernization Programme Chief Minister's Climate Resilient Village Fellowship NIL Grants to Cultural Organisation and Promotion of Cultural Activities Post-Metric Scholarship for Tea and Tea Gardens Grants to Patients Suffering from Cancer and	Minimum Need Programme House Site Digital India Land Records Modernization Programme Chief Minister's Climate Resilient Village Fellowship NIL NIL Grants to Cultural Organisation and Promotion of Cultural Activities Post-Metric Scholarship for Tea and Tea Gardens NIL NIL Organisation and Promotion of Cultural	Minimum Need Programme House Site Digital India Land Records Modernization Programme Chief Minister's Climate Resilient Village Fellowship NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL	Mission Basundhara - State Minimum Need Programme House Site Digital India Land Records Modernization Programme Chief Minister's Climate Resilient Village Fellowship NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL Organisation and Promotion of Cultural Activities Post-Metric Scholarship for Tea and Tea Gardens Grants to Patients Suffering from Cancer and	Minimum Need Programme House Site Digital India Land Records Modernization Programme Chief Minister's Climate Resilient Village Fellowship NIL NIL NIL NIL NIL NIL NIL NIL Organisation and Promotion of Cultural Activities Post-Metric Scholarship for Tea and Tea Gardens Grants to Patients Suffering from Cancer and	Mission Basundhara - State Minimum Need Programme House Site Digital India Land Records Modernization Programme Chief Minister's Climate Resilient Village Fellowship NIL NIL NIL NIL NIL NIL NIL NIL NIL Grants to Cultural Organisation and Promotion of Cultural Activities NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL Organisation and Promotion of Cultural Activities NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL NIL	Mission Basundhara - State NIL	Mission Basundhara - State NIL	Mission Basundhara - State Minimum Need Programme House Site NIL	Mission Basundhara - State Minimum Need Programme House Site NIL	Mission Basundhara - State Minimum Need Programme House Site NIL	Mission Basundhara - State Minimum Need Programme House Site Digital India Land Records Modernization Programme Chief Minister's Climate Resilient Village Fellowship NIL	Mission Basundhara - State Minimum Need Programme House Site NIL	Mission Basundhara - State Minimum Need Programme House Site NIL

	Orunodoi	Stat e	Nil													
	Apun Ghar	Stat	Nil													
	Apun Bahan	Stat	Nil													
	MUDRA Yojana	CS	Nil													
	Atal Pension Yojana (APY)	CS	Nil													
	Pradhan Mantri Jan Dhan Yojana (PMIDY)	CS	Nil													
	Pradhan Mantri Suraksha	CS	Nil													
Finance	Bima Yojana (PMSBY)															
	Pradhan Mantri Jeevan Jyoti	CS	Nil													
	Bima Yojana (PMJJBY)															
	Trade Develo pment Fund	CS	Nil													
	Bidya Lakshmi	CS	Nil													

Agriculture

•Annexure -B

SI	Administrative Department	Scheme Name	Reasons	Remarks, if any
No				
1	District Agriculture Office,	NA	NA	NA
	Goalpara			

Agriculture

Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of	Current Year v	vorks/Services	s-Categorise numl	per of works based on the s	stage of physical progress
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

Agriculture

Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year			ear-Categoris	ompletion — as on e works based on pletion		-	_			s pending as on t n the stage of ph	
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	≻ -5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	District Agriculture Office, Goalpara		N.A											

Public Health Engineering

Annexure

- B

B. Schemes for which no funds ae received by the District/ Council: For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.N	Administrative			
ο.	Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Public Health Engineering

Annexure -C
Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments - of Current Year

S.	Admin		Numb er of Works sancti	Serv	ices- (Catego	orise r	numbe	works / er of works cal progress	
No.	Dept.	Name of Scheme	oned in the	100%	75- 99%	50- 74%	25-	1- 25%	Not Started	
			Curren t Year		33/0	/4/0	45/6	25/0	Starteu	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Public Health Engineering

Annexure -D
Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of
Previous Years

S No	Admin	Name of	pending as	compl last Fin based	etion - ancial Y	f years o as on th ear- Cat delay in	ne last o tegoris	date of e works	previo	Last F	rs pen inanci	ding as al Year e stage	s on the	e last gorise	Remarks
5. NO.	. No. Dept. Scheme	on the last date of previous Financial Year	Less than 1 Yr		>=3 to < 5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not Start ed	Remarks	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	555		555			555		373	114	54	12	2	

Handloom and Textiles

Annexure- B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL

Handloom and Textiles

Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress							
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

Handloom and Textiles

Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion – as on the last date of last Financial Year-Categorise works based on the delay in completion						Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress						
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

Education

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit httpps//indiabudget.gov.in/index.php and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Education

Physical progress of works under different Scheme/Programmes/Projects across department of current years

Annexure C

SI No	Admin Department	Name of scheme	Nos of works senction in current years	categories progress	Remarks					
	Department		(2023-24)	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	25	12	13	0	0	0	0	
2	SSA	ACR(Secondary)	105	0	6	31	30	34	4	4 Nos. fund received on 15/06/2024. Due to flood work not start.
3	PM-Shri	ACR	6	0	3	3	0	0	0	
4	SSA	Boundary wall (Elementary)	45	43	2	0	0	0	0	
5	SSA	Boundary Wall (Secondary)	2	0	2	0	0	0	0	3rd. Inst. Yet to be received
6	SSA	Science Laboratory	5	0	0	0	5	0	0	5 Nos. 2nd inst. Yet to be received
7	SSA	KGBV- Type-II	1	0	1	0	0	0	0	90% Completed
8	SSA	Children & Adolescent Library	86	85	1	0	0	0	0	
9	SSA	Major Repair	20	20	0	0	0	0	0	

Education

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

SI No	Admin Departm	Name of scheme	Total number of works pending as on last date	comple financ	tion -as	ears del on last catego elay of c	date of	last orks	Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
140	ent		of previous financial year	less than 1 vear	>=1 to <3 yrs	>=3 to<5yr	>=5yr s	Total	100%	75-99%	50- 74%	25-49%	1	Not Started	
1	SSA	ACR(Elementa ry)	25	25	0	0	0	25	12	13	0	0	0	0	
2	SSA	ACR(Secondar y)	105	105				105	0	6	31	30	34	4	4 Nos. fund received on 15/06/2024. Due to flood work not start.
3	PM-Shri	ACR	6	6	0	0	0	6	0	3	3	0	0	0	
4	SSA	Boundary wall (Elementary)	45	45	0	0	0	45	43	2	0	0	0	0	
5	SSA	Boundary Wall (Secondary)	2	2	0	0	0	2	0	2	0	0	0	0	3rd. Inst. Yet to be received
6	SSA	Science Laboratory	5	5	0	0	0	5	0	0	0	5	0	0	5 Nos. 2nd installment yet to be received .
7	SSA	KGBV- Type-II	1	0	1	0	0	5	0	1	0	0	0	0	
8	SSA	Children & Adolescent Library	86	86	0	0	0	86	85	1	0	0	0	0	
9	SSA	Major Repair	20	20	0	0	0	20	20	0	0	0	0	0	

PWD Roads (Dudhnoi-Goalpara West)

	Annexure - B												
	B. Schemes for which no funds are received by the District/Council:												
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any									
1		NA	NA	NA									
2		NA	NA	NA									

PWD Roads (Dudhnoi-Goalpara West)

PHYSIC	PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS Annexure - DEPARTMENTS - FOR THE YEAR 2024.												
		DEPA	RTMENTS -	· FOR THE Y	<u> (EAR 2024.</u>				C				
	A -1		Number of works	11051033	of Current Y works base	-		_					
Sl. No.	Admin. Dept.	Name of Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started				
1	2	3	4	5	6	7	8	9	10				
1		MMPPNA	20	-	-	-	-	20	-				
2		MMUPNA	2 2 -										
3		MMPNA	12	-	-	-	12	-	-				
4		MMNPPA	5	-	-	-	-	5	-				

* PMGSY Pradhan Mantrir Gram Sarak

Yojana.

* MMPPN Mukhya Mantrir Paki Path

A Nirman Achani.

* MMUP

NA Mukhya Mantrir Unnoto Pakipath Nirman Achani.

* MMMP NA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.

MMPN A

Mukhya Mantrir Nabikaran Achani.

* RIDF Rural Infrustructure Development Fund

* APART Assam Agribusiness and Rural Transformation Project.

PWD Roads (Dudhnoi-Goalpara West)

	Physica	l progress of works unde	r different s	cheme	s / Pro	gram	mes/	Project	s acro	ss Dep	artmei	nts - of	Previou	ıs Year	s Annexure-D
Sl. No.	Admin Dept.	Name of Scheme										of last based	Remarks		
			date of Previous Financial year.	Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs		100%	99%	50- 74%	25- 49%	1-25%	d	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		PMGSY -III for 2022-23	1	0	0	0	0	0	1	0	0	0	0	0	Work Completed.
2		SOPD (G) for 2020-21.	1	0	0	0	0	0	1	0	0	0	0	0	Work Completed.
3		RIDF-XXIV - 2018-19.	2	0	0	0	0	0	2	0	0	0	0	0	Work Completed.
4		RIDF-XXV - 2019-20.	1	1	0	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar.
5		RIDF-XXVI - 2020-21.	1	0	0	0	0	1	1	0	0	0	0	0	Work Completed.
6		RIDF-XXVII - 2021-22.	1	1	0	0	0	1	0	0	1	0	0	0	Work in progress.
7		Road Project under APART.	4	1	1	0	0	2	1	2	1	0	0	0	1 no pkg completed and 2 nos pkg in progress.
8		MMPPNA – 2022-23	28	5	0	0	0	5	23	0	5	0	0	0	23 nos Road completed & 05 nos Roads work in progress.
9		MMUPNA - 2022-23	2	2	0	0	0	2	0	0	0	2	0	0	Work in progress.
10		MMPNA – 2022-23	11	2	0	0	0	2	9	0	2	0	0	0	9 nos Road completed & 2 nos Roads work in progress.

Women & Child Development

Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	tment	Supplementary Nuitrition Programme(SNP)	no funds received yet from the Directorate	
2	Social Welfare Department	Nari Adalat	no funds received yet from the Directorate	
3	Social We	Shakti Sadan(Earlier Ujjwala Home)	Still run by Integrated Development Association(NGO)	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

Women & Child Development

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the	_		Year works/ d on the stag			Received Fund	Expenditure	Balance	
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1		Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3	Social Welfare Deptt	Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4	Social W	Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukt Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000

Women & Child Development

Annexure- D

Physica	al Progre	ess of Works	s under dif	feren	t Sche	emes/P	Progran	nmes/P	rojects a	icross Do	epartm	ents-of	f Previo	us Years
SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	of las	l etio i t Fina rks ba	of Year n – as o ncial Ye sed on comple	on the lace ear-Cate the de	ast date egorise	pendi	_	the las	t date c s based	of last fir on the	- 1
				Less than 1 yr	to <3	>=3 to <5yrs	l >=5	Total	100%	75-99 %	50- 74%	25- 49%	1-25%	Not started
1	Social Welfar e Deptt	Not Applicable												

PWD Roads (Jaleswar-Goalpara East)

Annexure-B

B. Scheme for which no funds are received by the District /

Council SI No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

PWD Roads (Jaleswar-Goalpara East)

Annexure-C

		Name of	Number of works)	Current Year w t		s - Categorise ı ıysical progres		rks based on.
SI. No.	Admin. Dept.	Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

PWD Roads (Jaleswar-Goalpara East)

SI.			Total number of Works pending as	last date	years delay of Last Fina ased on the	ncial Year-	Categor	ise works	_	of last Fi	nancial '	-	egorise wo	ending as on orks based on	
No.	Admin Dept.	Name of Scheme	on the last date of Previous Financial year.	Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work is in Progress
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020- 21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018- 19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021- 22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work is in Progress
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work is in Progress
10	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work is in Progress
11	Public Works Road Department	MMPPNA for the year 2022-23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

SI.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of	l ha	years delay of Last Fina ased on the	ncial Year-	Categor	ise works		of last F	nancial '	-	egorise wo	ending as on orks based on	Remarks
No.	Autiliii Dept.	Name of scheme	Previous Financial year.	I	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15		MMPPNA for the year 2023-24.	23 (7 Packages)	0	0	0	0	0	0	0	0	1	0	23	Work is in Progress
16	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	2	Work is in Progress
17		MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	14	Work is in Progress
18	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Not started due to MCC and monsoon

> PMGSY Pradhan Mantrir Gram Sadak Yojana

> MMPPNA Mukhya Mantrir Paki Path Nirman Aachani

> MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Aachani

> MMMNA Mukhya Mantrir Mathauri Nirman Aachani

MMPNA Mukhya Mantrir Nabikaran Aachani

> APART Assam Agribusiness and Rural Transformation Project

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
		NIL	NIL	NIL
1	Water Resources Department	INIL	INIL	INIL

SI. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current	Progress Categor works b	ise num	ber of				
			Year	100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Water Resources Department	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	as on the las Year- Ca	t date of lategorise with comple	ast Financ	on the last d	ate of last the stage of	Financial	Year- Cate	_	-
1		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	9		1		100%					
2	Water	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 12th km to 13.4th km) under NABARD RIDF XXV For 2020-21.			1		100%					
3	Resources Department	Diversion of river Deosila to its original course from Bimanpara area to its D/S connecting with the river Dhukhiya at Chaplai area.under NABARD RIDF XXV.			1		100%					
4		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21			1		100%					

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	on the last	date of las works bas	t Financial		the last da		nancial Yea	orevious Year- Categori:		
			date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
5		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.		1				100%					
6		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)			2			100%					
7		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.		1				100%					
8		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.		1					75%				
9		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone- D)		1								6.85%	

Animal Husbandry and Veterinary

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

Annexure- C

Animal Husbandry and Veterinary

Sl. No	Admin Department	Name of Scheme	sanctioned in the	"		ks/Services-Ca of physical prog	•	ber		Remarks
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				40 %			Broiler Shed & First Batch of Broiler Chicks are distributed.

Animal Husbandry and Veterinary

Sl.No	Admin Department	Name of Scheme	Total number of works pending as on the last date of	last Financia completetio	ıl Year-Categori	•		elay in	date of las		Year- Categ				Remarks
			previous Financial Year	Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	A.H & VETY. DEPTT	NIL	NIL												

DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress physical	of Current Yea	ır works/Servic	es-Categorise i progress		pased on the stage of
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

DICC

Physical Progress of Works under different Schemes/Projects across Departments- of Previous Years

Annexure -D

SI N o.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	con	npletio ne last da	on - as on ate of last F		or ar-Categorise completion	pendir	g as on th	e last date		ncial year	ous years categorise ogress
1	Nil	Nil	Nil	Less than 1 yr	>=1 to <3 yrs	,	>=5 Nil	Total Nii	100% Nil	75-99 % Nil	50-74% Nil	25-49% Nil	1-25% Nil	Not started

Soil Conservation

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village	FOC & FS proposal is not submitted due to low progress	
2.	Soil Conservation Department ,	Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	FOC Proposal submitted but, fund not released	*
3.	Assam, Ghy-05	RCC Water Harvesting Project at Pakhritol	POC Proposal submitted but, fund not released	*
4.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	

Soil Conservation

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

.No	Admin.	Name of Scheme	Number of Works sanctioned in the current				ks / Service stage of ph		rise number gress	
No	Dept.		Year	100%	75- 99%	50- 74%	25-49%	0-25%	Not started	
		RCC Check Dam at Khardang Pt-II village	T.		95%					
		Earthen Drainage Channel at Bamune Panikhowa	E		90%					
		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1		75%			1*		
		RCC Check Dam at Khamari	1		95%					
5		Earthen Drainage Channel at Chenimari Pt-II	1	- 19	80%	12				
6		Earthen Drainage Channel at Senimari Pt-1 (Dhekiyabari)	1			65%	4	34		
7		Excavation of Farm pond at Beldongpara near Kali Mandir	1				40%			
,		Excavation of Farm pond at Hatimura Pt-II	1	(*)	*	60%				
4	Soil Conservation	RCC check dam at Hatimura Pt-I	1		89%					
10	Department	RCC Check Dam at Belpara Pt-1	1	• 6	90%			31		
11		RCC Check Dam at Khardang Pt-1	1/2		75%	- 25		- a		
12		Excavation of Farm Pond at Dhuiguri	1	*		70%				
13		Farm Pond at Pub Jira	1				45%	(0)		
14		Earthen Drainage Channel at Chenimari Pt-III	1			*	40%	100		
15		Agri Bund at Lokrapara	1			55%				
16		RCC Check Dam at Hatimura Pt-II	1		95%					
17		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1			70%				
18		Farm Pond at Senimari Pt-I	1			70%		te		T V

Soil Conservation

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	comp	letion t Fina	of Year - as on ncial Ye ased on comple	the las ar-Cate the de	t date of gorise	Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress					
NO.			date of previous Financial Year	Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75- 99 %	50- 74%	25- 49%	1- 25%	Not started
1.		Naginghat Water Harvesting cum Distribution Project under RIDF-XXV	-	-	-	-	-		-	-	60 %			-
2.	_	Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village	275	-	-		-	-		80%	-	-		-
3.	Soil Conservation	Water Harvesting cum Water Distribution Project at Deo Dhuturi village		-	-	-	-	-		-	-	45 %	-	;##S
4.	Department, Assam, Ghy- 05	Integrated Approach of Water Conservation Project at Damdalma- Situkjhora (A)	-	-	-	-	-	**	100%		-	-	-	-
5.		RCC Water Harvesting Project at Pakhrital	-	-	-	-		u.e	100%	_	-		-	*
6		RCC Water Harvesting Project at Hatidubi	-		-		-		100%	-	-			-

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as	Number of on the last of Categorise of completion.	iate of I works b	ast Finan	cial Year-		date of la physical p	(1- 5 000-1	ear-Categoria	se works ba	sed on the	stage of
			on the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	≫j to ⊴ Yn	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
1		Construction of RCC Check dams at Buspara nalla with Earthen band	•	•	*	*	•	:	100%	•				•
2		Horticulture (Betal Nut) at Nokdan paher	•	•		*:		*	100%	*	*		*:	•
3		Construction of RCC Check dams at Abda nalls	2	•	٠	•	•	•	100%	8			*	*
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt-1 village.	*:	æ	•	•	•		100%	•				•
5		Excavation of Farm Pond at Khutabari of Barmine Panikhowa village.				*	•		100%	*	*	•		•
6		Horticulture Plantation (Betal Nut) at Khardang Pt-I village.				*	•	•	100%	•	•			•
7	Soil Conservation	Construction of RCC Check Dum at Belpara PtII village (near Sosan).	*	•	•		•	•	100%	•		•		•
1	- Department	RCC Check Dam at Barnune Panikhowa Village	•		•	•			100%				•	
Ŷ		Excavation of Farm Pond at Khardang Pt-I				•	•		100%					
10		Horticulture Plantation (Banana) at Belpara Pt-II village		•		•	•		100%		ľ	•		
11		Construction of RCC Check dam at Soto Dara with Guide bund	•	•	Ž.	•	•		100%		•			•
12		Construction of Farm ponds at Senimari Pt-II		•		*	•		100%	*	*	•	*	
1)		Excavation of Farm Pond at Khamari village.		-	-	•		•	100%	٠		•	•	
14		Excevation of Farm Pond at Pub Jira village.	•		ŀ	•	-	+	100%	•	1			· OL

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5		Excavation of Farm Pond at Manjuli Hills.		•	*		•	*	100%		13				
6		Horticulture Plantation at Senimari Pt-II village.	8			•	348	*	100%	•		-		19	
7		Excavation of Farm Pond at Senimari Pt-III			*	*	S*S		100%			•			
8		RCC Check Dam at Senimari Pt-II Village	(*	(1 . -5)	*	*	•	•	100%		: :	•	*		
19		Earthen Guide Bund at Senimari Pt-III Village	•		S. S.		.	•	100%	2	S-	2.46	848		
20		Earthen Drainage Channel at Tararthop			٠	•	*	•	100%			**		· ·	
21		Excavation of Farm pond at Senimari pt-l	5.4%		2	•	•	•	100%	· ·	*	5.45		(*)	
22		Excavation of Farm pond at Tarathop	8.5%		•	•	5 * 3	2	100%		3	•	•	•	
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	٠		٠	•	•	•	100%	•	•		83.8.5	•	
24	Soil Conservation Department	Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	553		•		9	*	100%				•		
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-1.	8.6	*	•	•	3.65	•	100%					•	•
26		Farm Pond at Hatimura Pt-1 Village		* ,	•	•	23437	•	100%		•	5.40	•		*
27		RCC Check Dam at Khardang Pt-II village	1 Year	Less than 1 Year	•	•	•	3	3	95%		•	•	•	-
28		Earthen Drainage Channel at Bamune Panikhowa	l Year	Less than 1 Year	٠	*		*		85%	•				
29		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-		-		75%	•	9.472	5345	*	•
30		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	l Year	Less than I Year	1.00	82	0.00	•	100%	•	34	200	•		
31		RCC Check Dam at Khamari	1 Year	Less than 1 Year	•		•	•	•	95%		*			
32		Earthen Drainage Channel at Chenimari Pt-II	1 Year	Less than 1 Year	•	•		•		80%	(*	•	**	*	enal Off

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		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village			•	•	•	•	100%						•
		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	8		•	3	*	•	100%		•	•	•	100	
		Rubber Plantation at Pachim Jira village	•		•	•	2	•	100%		•	•	•	•	•
		Earthen Drainage Channel at Senimari Pt-1 (Dhekiyabari)	1 Year	Less than 1 Year		•	•). • ;i	•	65%		*		•
7		Excavation of Farm pond at Beldongpara near Kali Mandir	1 Year	Less than 1 Year	•	٠	٠	(·	*	٠	*	40%	•	•	•
38		Excavation of Farm pond at Hatimura Pt-II	1 Year	Less than 1 Year			*	300			60%		S * 31	2.	5.53
39		RCC check dam at Hatimura Pt-I	1 Year	Less than 1 Year	٠	•	•	•	•	90%	•	•	•	3.00	•
40	Soil Conservation	Horticulture Plantation (Betel Nut) at Khardang Pt- Il village			•	•	•	•	100%	•		•	•	•	
41	Department	Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)		•	•	•	•		100%	•	-	•	•	S#05	•
42		RCC Check Dam at Belpara Pt-I	l Year	Less than 1 Year	٠			•	*	90%	•	• (# . €0	
43		RCC Check Dam at Khardang Pt-I	1 Year	Less than 1 Year	•	•	1	•		75%	•	1	•	\$20°	
44		Excavation of Farm Pond at Dhuiguri	1 Year	Less than 1 Year	•	:		•			70%	•		3.0	•
45		Farm Pond at Pub Jira	1 Year	Less than 1 Year					•			45%	5.00		
46		Earthen Drainage Channel at Chenimari Pt-III	1 Year	Less than 1 Year	*	٠			*	•	•	40%		•	•
47		Agri Bund at Lokrapara	1 Year	Less than 1 Year	-		-	-2	-		55%				
48		RCC Check Dam at Hatimura Pt-II	l Year	Less than 1 Year	1 33	•		•	•	95%		•		•	
49		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1 Year	Less than 1 Year							70%		10%		
50		Farm Pond at Senimari Pt-I	1 Year	Less than 1 Year	-						70%				



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Dairy Development

Annexure-B

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Dairy Development

Annexure-C

Physical Progress of Works under different Schemes / Projects across Departments -of current year

	Physical i	rogress o	t Works under different Schemes	/ Program	imes / Pro	jects acros	ss Deparme	ents -of curr	ent year	
SI No	Admin. Dept.		Number of Works Sanctioned in	_				Categorise vsical Progre	Number of	
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	

Dairy Development

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments -of Previous year

,	1.0% 633 61	T nu W	Total number of	Number as on the Categori completi	of Years e last dat se works	delayed e of last	financial	letion- Year-	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
SI. No.	Admin. Dept.	of Scheme	Works pending as on the last date of Previou s Financia I Year	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTE D	
1	Dairy Developm ent Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	