

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF
JUNE, 2025**

Subject	Minutes of the meeting of District Development Committee
Date & Time	20 th June, 2025 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

Category-A: Department specific

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matriya Abhiyan (PMSMA) ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission v. Rashtriya Bal Swasthya Karyakram	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works. The DC, Goalpara, instructed the Joint Director of Health Services, Goalpara, that preventive steps such as mosquito fogging are to be taken in Lakhipur area where a case of Japanese Encephalitis has been found. The DC, Goalpara, instructed the Asstt. Engineer, NHM, that all civil works must be completed within the stipulated time without quality of works being compromised. The construction of AYUSH Hospital quarters are to be completed within one week. On enquiry, The DC, Goalpara, was informed that a technical team is to visit ETP in Civil Hospital, Goalpara for annual maintenance.	i. The Joint Director of Health Services, Goalpara. ii. Asstt. Engineer, NHM.
2	Infrastructure	Public Health Engineering	i. SBM ii. JJM iii. CSC/CMSC iv. SLWM v. GOBARDHAN vi. ODF plus	Status of various works under SBM, JJM, CMSC, and SLWM was discussed. The DC, Goalpara, instructed the Executive Engineer, PHE, Goalpara, to achieve the monthly targets of JJM. On enquiry, the Executive Engineer, PHE, informed that the CMSCs in Urpad Beel and Dakshina Kali Mandir premises will be handed over by this month. The DC, Goalpara, instructed the Executive Engineer, Zilla Parishad, to coordinate with PHE department regarding Swachh Survekshan, 2025. A daily monitoring system should be introduced regarding SHG waste collection in coordination with Zilla	i. The Executive Engineer, PHE, Goalpara. ii. Executive Engineer, Zilla Parishad, Goalpara. iii. AGM, APDCL, Goalpara.


 District Commissioner,
 Goalpara

				<p>Parishad.</p> <p>Joint visits are to be carried out by PHE department and APDCL to JJM schemes with low voltage issues.</p> <p>A joint survey is to be conducted with Soil Conservation department in Dwarka GP regarding water stress in that area and remedial measures are to be taken.</p>	
3	Social Sector	Education-School Education: Elementary & Secondary	SAMAGRA SIKSHA	<p>Progress of different activities, civil works, etc. was discussed. DC. Goalpara, instructed that all works should be completed within the stipulated time.</p> <p>The Inspector of Schools, Goalpara, was instructed to periodically visit schools for inspection. Remedial steps are to be taken to improve performance of C & D category schools.</p> <p>The DC, Goalpara, instructed the Inspector of Schools, Goalpara, to assign one staff member from each school the responsibility to operate the Siksha Setu app.</p> <p>The quality of civil works is to be periodically monitored.</p> <p>The Inspector of Schools, Goalpara, is to ensure that with the cooperation of PHE department, regular water testing is being carried out to prevent any outbreak of water borne diseases.</p> <p>Discussions were held regarding schools with dysfunctional girls' toilets. The Executive Engineer, PHE, Goalpara, ensured that funds from SBM may be utilized for the construction of these toilets after analyzing the UDISE gap.</p>	<p>i. The Inspector of Schools, Goalpara.</p> <p>ii. The Executive Engineer, PHE, Goalpara.</p>
4	Economic Development	Panchayat and Rural Development	<p>i. PMAY</p> <p>ii. MGNREGA</p> <p>iii. Amrit Sarovar</p>	<p>Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.</p> <p>Weekly review of PMAY scheme is to be carried out by the department so as to take remedial steps for better progress and completion of incomplete schemes.</p> <p>Steps are to be taken for immediate release of pending bills w.r.t. Amrit Sarovar scheme.</p> <p>A daily monitoring system should be introduced regarding SHG waste collection in coordination with PHE.</p>	The CEO, Zila Parishad, Goalpara.
5	Social Sector	Women & Child Development	i. Pradhan Mantri Matru Vandana Yojna (PMMVY)	<p>Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat</p>	The District Social Welfare Officer,

			<p>ii. POSHAN Abhiyaan</p> <p>iii. Nasha Mukta Bharat Abhiyaan</p> <p>iv. Supplementary Nutrition Programme (SNP)</p> <p>v. Beti Bachao Beti Padhao</p>	<p>Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed.</p> <p>The District Social Welfare Officer, Goalpara, is to raise the SNP face capture issue to higher authorities.</p> <p>The DC, Goalpara, instructed the District Social Welfare Officer, Goalpara, to select alternate sites for those Model Anganwadi Centres which have not received No-Objection Certificates.</p> <p>In coordination with PHE department, water testing is to be conducted in AWCs.</p>	Goalpara.
6	Infrastructure	PWD (Building)		<p>The DC, Goalpara, instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in stipulated time.</p> <p>Discussions were held regarding allotment of about 2 bighas of land for construction of Police Station near the site designated for Medical College. The Executive Engineer, PWD (Buildings), Goalpara, may discuss the issue with the concerned Circle Officer.</p>	The Executive Engineer, PWD (Buildings), Goalpara.
7	Infrastructure	PWD Roads (Dudhnoi-Goalpara West)	<p>i. PMGSY</p> <p>ii. CIDF</p> <p>iii. SIGNATURE</p> <p>iv. APART</p> <p>v. SOPD</p> <p>vi. RIDF</p> <p>vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)</p>	<p>Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.</p> <p>The DC, Goalpara, instructed the Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn., to visit the Bikali College road and take steps to prevent frequent water logging and drowning of the road.</p>	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.
		PWD Roads (Jaleswar-Goalpara East)	<p>i. PMGSY</p> <p>ii. CIDF</p> <p>iii. SIGNATURE</p> <p>iv. APART</p> <p>v. SOPD</p> <p>vi. RIDF</p> <p>vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)</p>	<p>Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.</p>	The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn.
8	Infrastructure	Water Resources	<p>SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF</p>	<p>Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed.</p> <p>The Executive Engineer, Water Resources Division, Goalpara, may inform the concerned Circle Officer regarding objectionable gatherings in Lakhipur's Madhupur area which is causing damages in geobags.</p> <p>The Executive Engineer, Water</p>	The Executive Engineer, Water Resources Division, Goalpara.

				Resources Division, Goalpara, was instructed to complete works in stipulated time.	
9	Economic Development	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed.	The District Agricultural Officer, Goalpara.
10	Economic Development	Animal Husbandry and Veterinary	i. National Livestock Mission (NLM) ii. Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed. Continuous surveillance and preventive measures are to be undertaken to prevent any outbreak of swine flu. Also, necessary preparations for the upcoming flood season were discussed.	The District A.H. & Veterinary Officer, Goalpara.
11	Economic Development	Tax Department		Revue collection under all Taxation Acts was discussed.	Superintendent of Taxes, Goalpara.
12	Infrastructure	Transport		The DTO, Goalpara, informed that Rs. 4,67,01,219/- of revenue collection has been achieved in the FY 2025-26. The DTO, Goalpara, is to take initiative regarding collection of vehicles eligible for scrapping from government offices. Drive against improper driving etiquettes like riding without helmets, driving without seat belts, drink and drive, underage drivers, etc. is to be carried out. The revenue collection report as mentioned in the ppt is to include comparison from last year's performance.	The DTO, Goalpara.
13	Economic Development	ASRLM (Skill, Employment and Entrepreneurship)	i. Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission ii. Deen Dayal Upadhay Grameen Kaushlya Yojana iii. PMFME (Pradhan	Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, Financial Inclusion, was discussed. LDM, Goalpara, was instructed to disburse the pending individual loans in coordination with DPM, ASRLM.	i. The DPM, ASRLM, Goalpara. ii. LDM, Goalpara.

			Mantrir Formalisation of Micro Food Processing Enterprise) iv. PM-JAY v. MMUA	Discussions were held regarding routing Govt. DBT transactions through BC/DigiPay Sakhi. Moreover, discussions were also held on establishment and popularization of Gender Resource Centre. The DPM, ASRLM, informed about submission of application forms of SHGs approved by DLMC under Mukhyamantri Mahila Udyamita Abhiyan by 30 th of June, 2025.	
14	Infrastruc- ture	Housing and Urban Affairs (Goalpara Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PMSVANidhi vi. MMUAN	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed. The Executive Officer, Goalpara Municipal Board, is to take action on the issue of street lights being turned on during the daytime. Also, he was instructed to check the rapid increase of stray cattle on the streets.	The Executive Officer, Goalpara Municipal Board.
		Housing and Urban Affairs (Lakhipur Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PMSVANidhi vi. SEP vii. PM- VISWAKARMA	Various schemes under 15 th FC, SBM (U), PMAY-U were discussed.	The Executive Officer, Lakhipur Municipal Board.
15	Economic Develop- ment	Industries and Commerce & Public Enterprises (DICC)	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM- VISHWAKARMA vi. Chief Minister Atmanirbhar Abhijan (CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni	Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed.	The GM, DICC, Goalpara.
16	Reforms, Governance Facilitation & regulation	Excise		Revenue achieved- Rs. 84,93,850 /- out of the target Rs. 8.56 Crore for the FY 2025-26. Movement of illegal liquor from Meghalaya is to be checked. Occurrence of drinking case inside the premises of Urpad Beel is to be checked with surprise visits.	The Superintend ent of Excise, Goalpara.
17	Economic Develop-	Soil Conservation	i. WDC-PMKSY 2.0	Status of all ongoing schemes under RIDF, WDC-PMKSY 2.0, etc. was	i. The Divisional

	ment		ii. RIDF iii. SOPD	discussed. A joint survey is to be conducted with PHE department in Dwarka GP regarding water stress in that area and remedial measures are to be taken.	Officer, South Bank SC Division, Guwahati- 05. ii. The Executive Engineer, PHE, Goalpara.
18	Infrastruc- ture	Power (APDCL)	PM Surya Ghar	Joint visits are to be carried out with PHE department to JJM schemes with low voltage issues.	AGM, APDCL, Goalpara.
19	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	Works in all four ITFC Organizations and Places of Worship that received funds in the year 2023-24 have been completed. Works which received Grants-in-aid in 2024-25 are going on.	President/ Member Secretary of these Construction Committees.
20	Social Sector	Dairy Development	Input subsidiary for Dairy farmer	Progress of ongoing schemes- Input Subsidiary for Dairy Farmer (5-rupee Gap support), status of DCS participation, milk sale by DCS, etc. was discussed.	Dairy Developmen t Officer, Goalpara.
21	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
22	Social Sector	Welfare of Minorities Development	PMJVK	Payment of bill money as well as SD money to contractors is going on.	
23	Social Sector	Cultural Affairs		No schemes were discussed in the meeting.	
24		Social Justice and Empowerment		No running schemes in this district.	
25		Tea Tribes Welfare		No running schemes in this district.	
26	Finance / Planning	Finance	i. Orunodoi ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Developmen t branch
27		Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK vii. Aspirational Blocks/District Programme	Performance of indicators in various sectors like Health & Nutrition, Education, Agriculture and Allied Services, Basic Infrastructure and Social Development under ADP/ABP was discussed.	i. De- Centralized Planning branch. ii. Aspira- tional Block Fellow.
28	Economic Develop- ment	Assam Skill Development Misison		Progress report/ppt is to be prepared and presented in subsequent DDC meetings.	
29	Environment	Social Forestry	Ek Ped Maa Ke Naam	The DFO, Social Forestry, Goalpara, appealed to the HoDs to collect plant saplings from the DFO's office which can be planted in various schemes of these departments.	The DFO, Social Forestry, Goalpara.

Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. The DC, Goalpara, instructed the Executive Engineer, Zilla Parishad, to coordinate with PHE department regarding Swachh Survekshan, 2025. b. A daily monitoring system should be introduced regarding SHG waste collection where PHE department with coordinate with Zilla Parishad.
2	Coordination across Deptt	c. Joint visits are to be carried out by PHE department and APDCL to JJM schemes with low voltage issues. d. The Inspector of Schools, Goalpara, is to ensure that with the cooperation of PHE department, regular water testing is being carried out to prevent any outbreak of water borne diseases. e. Discussions were held regarding schools with dysfunctional girls' toilets. The Executive Engineer, PHE, Goalpara, ensured that funds from SBM may be utilized for the construction of these toilets after analyzing the UDISE gap. f. LDM, Goalpara, was instructed to disburse the pending individual loans in coordination with DPM, ASRLM. g. A joint survey is to be conducted by Soil Conservation and PHE departments in Dwarka GP regarding water stress in that area and remedial measures are to be taken.


District Commissioner
Goalpara
Dated- 02/07/2025

Memo No. GDCP.47/DDC Meeting/2025/10-16

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Director, DCP, T&D Department, for information.
5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
6. DIO, Goalpara. He is to upload the DDC minutes in the district website.
7. All Head of Departments, Goalpara, for information and necessary action.


District Commissioner
Goalpara

DDC Meeting for the month of June, 2025

VENUE: OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

20/06/2025

ATTENDANCE

SL NO.	NAME	DESIGNATION	SIGNATURE
5	Bhaban Ch. Ratha	EE Lillapanichad	B. R.
6	Dipak Kumar Patra	DAO, GIP.	Dipak
7.	Prakash Das	J.E. SS, CUP.	Prakash
8	Ranjan Tyoti Das	AGM, APOCL	Ranjan
9	Aban Syd., AEE, Goalpara	AEE, Goalpara East, PWRD	Aban
10	Nirmal Konwar	EE, PWRD, Goalpara East & Jaleswar TRD	Nirmal
11	Ashim Kr. Chakraborty	E.E PWRD, Goalpara East & Jaleswar TRD	Ashim
12	Suleman Ali Ahmed	EE, W.R Division Goalpara	Suleman
13.	Shajahan Ali Ahmed	G.M. DICL, Goalpara	Shajahan
14.	A.M.A. Hossain	DSNO Goalpara	A.M.A.
15.	Dr. Janalin Das	Jr. DHS, GIP.	Janalin
16	Raphael Barmatary	DPM, AGRUM (PWRD)	Raphael
17.	A. K. Das.	IS/DEEO	A.K.
18	Yunush Salim	DFO, Social forestry	Yunush

Annexure- A,B,C & D

Education

A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP00000003	CSS	0	0			0	15675.51	0	2980.04	2980.04		84%	NA			55.83	

Public Health Engineering

A. For Schemes: Funds received.

Annexure -A

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHE D	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0	0	0	16623.65	1858.56	16623.65	1858.56	18482.21	10,703.60	1,203.69	0	11,907.29	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	308.64	34.29	308.64	34.29	342.93	271.91932	30.01238	0	301.93170	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	24.68	2.74	24.68	2.74	27.42	16.73899	1.85995	0	18.59894	0	0	
Total													18852.56	10992.257	1235.55982	0	12227.8168	0	0	0

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

PWD Roads (Dudhnoi-Goalpara West Division)

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		PMGSY - III																		
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.88	Nil	312.09	Nil	82.79	79%						Work completed
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil	63.77	Nil	Nil	15%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Works in progress
		RIDF - XXVI 2020-21																		
1		Upgradation of Lakhipur Chunari Road under RIDF-XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.		CSS	-	-	-	-	787.35	Nil	705.24	Nil	82.11	90%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm. Dept.	Name of Scheme (Implementation Agency)	P.F. Category	Opening Balance		Opening Balance		Current Year Allocation		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
				With CAN/SNA /Others --as applicable		With the District/Council/Others --as applicable		to District		the current Year			Amount & % (in bracket)				Of Previous Year	Of Current Year	
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share					
4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
		RIDF - XXVI 2021-22																	
1		Upgradation and Improvement of Road from NH-17 to NH-217 via Dudhnoi RHAC Secretariat & KVK Goalpara, Dudhnoi from Ch.0.00m to Ch.2645.00m, L=2.645Km) under RIDF-XXVII of NABARD for the year 2021-22.PKG No. RIDF-XXVII/Goalpara/03.	CSS					597.17		216.72		380.45	36%						Road Length completed. Road Furniture & Side Berm left.
		RIDF (Embankment)																	
2		Construction road cum Embankment of Brahmanhputra Dyke (Left bank) on Kharmuja to Nichinpur (From Ch. 28150 .00 M to 30150.00 M under Mukhya Mantrir Mathauri Pakikaran Nirman Achani for the years.	CSS	-	-	-	-	349.944	Nil	349.944	Nil	34.50	57%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
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					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
3	Chief Engineer PW RD Chandra Assam Ghy-03	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS	-	-	-	-	1261.43	Nil	1062.475	Nil	198.955	88%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Work completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others -as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		APART Roads Project																		
1		Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II .		EAP	-	-	-	-	158.86	Nil	65.12	Nil	93.74	41%	-					Work completed.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART.		EAP	-	-	-	-	111.41	Nil	40.36	Nil	71.05	36%	-					Incomplete final bill has already been submitted.

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EP etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District /Councils --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of road from Khaimuddin House to Ajagar River.		EAP	-	-	-	-	170.27	Nil	72.34	Nil	97.93	-	42%					Incomplete final bill has already been submitted
		MMPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23 .		State	-	-	-	-	Nil	386.05	Nil	381.99	0.00	100%	-					Work Completed.

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others -- as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
2		Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School ,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPPNA for the year 2022-23 .		State	-	-	-	-	Nil	419.95		260.52373	179.50	-	42%					Work Completed.

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm in Dep t.	Name of Scheme (Implementation Agency)	PFM S Cod e & SLS Cod e	Cate gory CS/SS/State/EAP etc.	Opening Balance		Opening Balance		Current Year Allocation to District		Fund received in the current Year		Total funds availa ble for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilis ation certificate subm itted again st total availa ble funds for the curre nt year	Amount for which Ucs are pending at the end of previous year		Remarks
					With CAN/A/Others --as applicabl e	With the District/Council/Ot hers --as applicabl e	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share		Centra l Share	State Share					
					Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share	Centr al Share	State Share								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
6		1) Construction of Road from Athiabari PWD Road to Mariampur ECO Tourism Road,2) Construction of Road from Gathiapara Tiniali to Bakhrapara Chariali Road		State	-	-	-	-	Nil	194.26	Nil	52.43	141.83	-	27%					Work Completed
7		1) Construction of road from Dakhin Amjonga DouL Mandir to Salpara via Kalimandir,2) Construction of Road from Darakh to Sarapara Road (Darakh Nabogram to Sarapara),3) Construction of DN Road, Kushdhuwa Chariali to Amjonga Railway Station(Kushdhuwa to Amjonga Railway Station)		State	-	-	-	-	Nil	365.99	Nil	123.67	322.17	-	12%					Works in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm in Dep t.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/Sate/EAP etc.	Opening Balance With CAN/SN/A/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	-	-	Nil	128.92	Nil	22.00	106.91	-	17%					Work Completed
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	-	-	-	-	Nil	62.95	Nil	48.19	14.76	-	77%					Work Completed
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli (Dhobbazar to Garosingsa)		State	-	-	-	-	Nil	201.55	Nil	132.79	68.76	-	65%					Work Completed

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/State/EA P etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Co uncil/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
					6	7	8	9	10	11	12	13		14	15			16	17	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
MMPPNA 2023-24																				
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
2		Construction of road from (i) Besemari to Deulguri road ,(ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bigraha ch 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
3		Construction of road from (i) Tengasot to Hindu Samaj Hajongpara village & (ii) Dhabanipara Chariali to Bongaon Sarakpara Road including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	181.45	Nil	43.67	137.78	-	24%	-	-	-	-	Work in Progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SL Code	Category CS/SS/State/ETC.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
4		Construction of road from (i) Siluk to Sawraghat Road ,(ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil	202.02		72.41	129.61		35.8%					Work in progress
5		Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa) ,(ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road , (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil											Work in progress
6		Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road , (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District		State	-	-	-	-	Nil											Work in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EP etc.	Opening Balance With CAN/SNA/ Others --as applicable		Opening Balance With the District/ Council/ Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilized till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilization certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA																		
7		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road (from Ch 0.00m to Ch 1.250m) ,(ii) Ghopagaon Kachalatpara road & (iii)Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-	-	Nil	223.43	-	49.92	-	-	22.3%	-	-	-	-	Work in progress
8		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	State	Nil	Nil	Nil	113.98	20.00	93.98	-	17%	-	-	-	-	Work in Progress	

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA/Others --as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2022-23																		
1		Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrin Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Goalpara West LAC		State	-	-	-	-	Nil	1136.514	Nil	484.39	770.114	-	32%					Works in progress
2		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1143.16	493.03		449.55	-	43.13%					Works in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.

Annexure - A

Sl. No.	Adm. Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/SS/State/EAP etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMUPNA 2023-24																		
1		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Daranggiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNAunder RIDF-XXIX of NABARD for the year 2023-24		State	-	-	-	-	Nil	632.09	-	90.10	541.99	-	14.25%	-	-	-	-	Work in progress
3		Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress

Monthly status of Fund receipt and utilization for the Month of February for the Year 2025.																		Annexure - A		
Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PFMS Code & SLS Code	Category CS/CS S/State/EA P etc.	Opening Balance With CAN/SNA /Others -- as applicable		Opening Balance With the District/ Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPNA -2022-23																		
1		Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	120.825	Nil	Nil	-	-	Nil					Works in progress
2		Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	161.07	Nil	161	0	-	54 %					Work completed and Bill under process.
3		1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	Nil	110.55	Nil	110.53	0	-	86 %					Work completed and Bill under process.

PWD Roads (Jaleswar-Goalpara East Division)

Annexure-A

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable				Current Year allocation to District	Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	Amount for which UC's are pending as on date	Remarks	
					Central Share	State Share	Central Share	State Share		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)						Central Share
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PWRD, Assam Chandmari, Guwahati-03 Chief Engineer, MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit - Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS							-	-		Rs. 571.12563 (L) (36%)	-		Submitted	Nil	Nil	
2		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_01).		CSS							-			Rs. 56.77595 (L) (13%)	-					
3		Construction of road on the Brahmaputra river dyke (L/B) from Kharmuja to Nichinpur (Ch. 18.00 km to Ch. 21.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara West_01).		CSS							-			Rs. 49.81000 (L) (14%)	-					
4		Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).		CSS							-			Rs. 198.00000 (L) (38%)	-					
1		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achani) for the year 2022-23 under 38-Goalpara West LAC		CSS							-			Rs. 81.23751 (L) (12%)						
2		Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)		CSS							-			-						

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District			Fund received in the current Year			Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	Amount for which UC's are pending as on date	Remarks	
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakhs)	State Share (Rs. in Lakhs)	Central Share (Rs. in Lakhs)	State Share (Rs. in Lakhs)	Central Share	State Share		Amount for which UC are pending at the end of previous year	Of Current Year						
	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	SOPD-G																					
1		Construction of SPT Bridge No. 1/1 on Rakhaldubi Anchalik Bazar to Rakhaldubi Char including Approach under SOPD for 2018-19															0%						
2		Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)											28.23000				Rs. 48.23						
3		Construction of walking track along the periphery of Urpada Beel in Goalpara District under SOPD-G for the year 2020-21											1241.22319				Rs. 1810.97038 (L) (91.35%)						
4		Construction of Road i) Habangiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21								0.00	2405		41.07665				Rs. 257.79 (L) 80%			Submitted	Nil	Nil	
5		Upgradation and Improvement of Darangiri Nandeshar Road under Signature Project of SOPD(G) for the Year 2020-21.											816.91800				Rs. 950.00 (L) 96%						
6		Construction of road from (i) Kanaklata Path, Bapujinagar, (ii) Bihufield Namghar Road, Geetanagar, (iii) Geetanagar to SH-12(A) and (iv) Parking area cum approach road of Office of the PWD Dudhnoi & Goalpara East Territorial Road Division under SOPD-G for the year 2020-21, Goalpara Municipal Board,											43.27427				Rs. 43.27427 (L) 100%						
7	Re-Construction of Nayapara Bahati Road Under SOPD-G for the year 2020-21 Goalpara East LAC. Package No. SOPD(G)_WAC_77											0.53982				Rs. 9.32710 (L) 100%							
	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHANI																					
1		Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)															228.78968(L) 20%						
2		Improvement of Krishnai Mendipathar Road															0						
3		Improvement of road from Lakhipur to Khalishabhita under Mukhya Mantrir Unnoto Pakipath Nirman Achan of SOPD-G for the year 2022-23, Jaleswar LAC								0	0						0			Submitted	Nil	Nil	
4	Improvement of road from Tarangajhar Steel bridge to Airkata (ch 1.8km to 6.8km) under Mukhya Mantrir Unnoto Pakipath Nirman Achan of SOPD-G for the year 2022-23, Jaleswar LAC															0							

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as appropriate		Balance with the District / Council /	Others Current Year	allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now		amount (% in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Of previous Year	Amount for which UC's are pending as on date	Remarks	
					Central Share	State Share						Central Share	State Share							Central Share
		Mukhya Mantrir Pakipath Nirman Aachani																		
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office																		
2		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m																		
3		Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.																		
4		Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre																		
5		Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m																		
6		Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m																		
7		Construction of road from Thepkai Korichala Tiniali (L.P. School to Korichala) from Ch.0.00 m to 770.00 m.ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																		
8		Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to Sonahara)from Ch.0.00 m to 538.00 m ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																		
9		Construction of road from Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP School) from Ch.0.00 m to 1.389 m including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23 .																		
10		Construction of road from AT Road Global to Bolaikhamar (Nathpara) from Ch.0.00 m to 762.00 m.																		
								0	0						Submitted		Nil	Nil		

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.		Opening Balance with CAN /SNA/ Other as applicable	Opening Balance with the District / Council / Others	Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks	
				Central Share	State Share						Central Share	State Share					Central Share (Rs. in Lakh)
		MUKHYA MANTRIR PATH NABIKAN AACHANI															
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal of Bhelterghat Manikganj Road									56.04194		56.04194 (L) (41%)				
2		Periodic Renewal of Simlitola to Kankata Road															
3		Periodic Renewal of Dhupdhara to Santipur east bye lane															
4		Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)															
5		Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)															
6		Periodic Renewal to Road from Dolgoma to Basantapur															
7		Periodic Renewal to Road from Paikan to Hadigaon															
8		Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)															
9		Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road															
10		Periodic Renewal to Road from Balijana to Derek															
0																	
								126.65506									
Submitted																	
													Nil				
													Nil				

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks		
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)			Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)					Central Share	State Share
		MUKHYA MANTRIR PATH NABIKAN AACHANI																		
11	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road																		
12		Periodic Renewal to Road from Dolgoma College to Sidhabari Road																		
13		Lakhipur to Khalisavita (From Ch. 13.336 Km to Ch. 16.500 Km)																		
14		Dhumerghat to Tarangapur Part - II . (Ch. 3400 m to 4900 m)																		
15		Morichbari Bausatarry (From Ch. 0.00 Km to Ch.1.233 Km)																		
16		Katarihara to Gournagar (Ch. 1400 m to Ch.3200 m),																		
17		Kesrapara Kabarthan to Superivita																		
18		Rajmita Tarangapur																		
19		Gournagar Chataimari (Tikrikilla Road)																		
0																				
									126.65506											
Submitted																Nil		Nil		

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks			
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share	State Share							
	Chief Engineer, EAP	APART																				
1		Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.													Rs. 157.4 3105 (L) 95%		Submitted	Nil	Nil			
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.													Rs. 137.3 9946 (L) 90%							
3		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.													Rs. 118.8 8342 (L) 52%							
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.													Rs. 132.3 7134 (L) 81%							
5		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District(Length-1.5 Km) under APART(Package No: APART/NOCP/ROADS/GLP-07)													Rs. 32.85 608 (L) 55%							
6		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)													Rs. 163.1 6 (L) 90%							

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share	State Share			Of previous Year	of Current Year	
	EO ASRB	PMGSY														Submitted	Nil	Nil		
1		T06 Rongsai to Hatisila Package No. AS-07-353												Rs. 196.77 (L)						
2		MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428								0	0			Rs. 196.77 (L)						
	District Commissioner	CIDF																		
1		Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20													Rs. 272.22 (34%)					

Housing and Urban Affairs

Annexure-A

Sl No	Admin Dept	Name of Scheme	PFMS Code & SLS Code	Category/CS/CSS/State/EAP	Opening Balance with CAN/SNA/Other s- as applicable		Opening Balance with District / Council/Others as applicable		Current Year Allocation to District		Fund Received in the current year		Total funds available for scheme	Funds utilised till now amount& (% in Blank)		Amount for which Ucs are pending at the end of previous Year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	DOHUA	SBM 1.0	AS55	CSS	0	-	-	-	0	-	0	-	0	0	-	-	-	-	0	
2	DOHUA	SBM2.0 (IEC)	AS248	CSS	0	-	-	-	4644	-	4644	-	4644	0	-	-	No	-	0	

PWD Building

Annexure- A

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.				Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			-	24.60057 68 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				273.0736 6 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
4]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara” Package No DIS-CON-19/10 Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor
5]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				8.856476 1 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.
6]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.

Cultural Affairs

Annexure- A: For Schemes: Funds received

S I N O	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/Council /others –as applicable		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DUD HNOI CULTURAL CENTRE	The Artist Welfare Fund of Assam	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NIL	NA	NA	NA	NA	NA	NA	

Agriculture

•Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

Agriculture

Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

Public Health Engineering

Annexure - B

B. Schemes for which no funds are received by the District/ Council : For (Please visit <https://www.indiabudget.gov.in/index.php>- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Public Health Engineering

Annexure -D

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress					Remarks	
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%		Not Started
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	498		498			498		328	116	43	10	1	

Education

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Education

Physical progress of civil works under different Scheme/Programmes/Projects across department of current years, Annexure C (Elementary)

Sl No	Admin Department	Name of scheme	Nos of works senction in current years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Samagra Shiksha	ACR (Elementary)-1 st Phase (fresh)	35	35	0	0	0	0	0	
2	Samagra Shiksha	ACR (Elementary)-2nd Phase (Fresh)	12	11	1	0	0	0	0	
3	Samagra Shiksha	ACR (Elementary)-3rd Phase (Fresh)	8	0	0	0	0	8		1 st installment received on 2-02-2025
4	Samagra Shiksha	Up graded LP to UP	1	1	0	0	0	0	0	
5	Samagra Shiksha	Boys Toilet (Ele)	34	34	0	0	0	0	0	
6	Samagra Shiksha	Girls Toilet(Ele.)	4	4	0	0	0	0	0	
7	Samagra Shiksha	Major Repair	7	7	0	0	0	0	0	
8	Samagra Shiksha	Ramp	6	6	0	0	0	0	0	
9	Samagra Shiksha	KGBV- Type-II	1	0	1	0	0	0	0	98% Completed

Education

Physical progress of civil works under different Scheme/Programmes/Projects across department of current years, Annexure C (Secondary)

Sl No	Admin Department	Name of scheme	Nos of works sanction in current years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	Samagra Shiksha	ACR (Spill)	13	3	10	0	0	0	0	Executed by the SMDC, 2nd inst yet to receive
2	Samagra Shiksha	ACR (Contractors)	106	40	6	12	20	28	0	Executed by the Contractors
3	PM-Shri	ACR	6	6	0	0	0	0	0	
5	Samagra Shiksha	Boys Toilet (fresh)	5	5	0	0	0	0	0	
6	Samagra Shiksha	Girls Toilet (fresh)	6	6	0	0	0	0	0	
7	Samagra Shiksha	Science Laboratory (fresh)	13	8	5	0	0	0	0	2nd inst yet to receive
8	Samagra Shiksha	Science Laboratory (Spill over)	5	0	0	5	0	0	0	2nd inst. @ 50% Yet to receive

Education

Annexure C

Physical progress of works under SWATCH BHARAT KOCH TRUST (SBKT) YEAR 2023-24

Sl No	Admin Department	Name of scheme	Nos of works sanction in current years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	Boys Toilet	14	14	0	0	0	0	0	
2	SSA	Girls Toilet	3	3	0	0	0	0	0	
3	SSA	Repair of Boys Toilet	85	85	0	0	0	0	0	
4	SSA	Repair of Girls Toilet	31	31	0	0	0	0	0	
5	SSA	Running water facility in Toilet	46	46	0	0	0	0	0	

Education

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

Sl No	Admin Department	Name of scheme	Total number of works pending as on last date of previous financial year	Number of years delayed for completion -as on last date of last financial year- categories works base on the delay of completion					Progress of previous years pending as on the last date of last financial/ categories wise works based on the stage of physical progress						Remarks
				less than 1 year	>=1 to <3 yrs	>=3 to<5yrs	>=5yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started	
1	SSA	ACR(Elementary)	25	25	0	0	0	25	12	13	0	0	0	0	
2	SSA	ACR(Secondary)	105	105				105	0	6	31	30	34	4	4 Nos. fund received on 15/06/2024. Due to flood work not start.
3	PM-Shri	ACR	6	6	0	0	0	6	0	3	3	0	0	0	
4	SSA	Boundary wall (Elementary)	45	45	0	0	0	45	43	2	0	0	0	0	
5	SSA	Boundary Wall (Secondary)	2	2	0	0	0	2	0	2	0	0	0	0	3rd. Inst. Yet to be received
6	SSA	Science Laboratory	5	5	0	0	0	5	0	0	0	5	0	0	5 Nos. 2nd installment yet to be received .
7	SSA	KGBV- Type-II	1	0	1	0	0	5	0	1	0	0	0	0	
8	SSA	Children & Adolescent Library	86	86	0	0	0	86	85	1	0	0	0	0	
9	SSA	Major Repair	20	20	0	0	0	20	20	0	0	0	0	0	

PWD Roads (Dudhnoi-Goalpara West)

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA	NA	NA
2		NA	NA	NA

PWD Roads (Dudhnoi-Goalpara West)

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2025.									Annexure - C
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	MMUPPNA 2024-25	1						1
2		ARRBP 24-25	3					3	
3		PMGSY Periodic Renewal 23-24	1				1		

- * PMGSY Pradhan Mantrir Gram Sarak Yojana.
- * MMPPNA Mukhya Mantrir Paki Path Nirman Achani.
- * MMUPPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- * MMMPNA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.
- * MMPNA Mukhya Mantrir Nabikaran Achani.
- * RIDF Rural Infrustructure Development Fund
- * APART Assam Agribusiness and Rural Transformation Project.

PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25 %	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	Road Project under APART - 2021-22	3	0	0	0	0	0	3	0	0	0	0	0	Incomplete Final Bill submitted
2		Road Project under APART - 2023-24	1	1	0	0	0	0	1	0	0	0	0	0	Incomplete Final Bill submitted
3		MMPPNA - 2022-23	28	5	0	0	0	5	23	5	0	0	0	0	23 nos Road completed & 5 nos Roads work in progress.
4		MMUPNA - 2022-23	2	2	0	0	0	2	0	0	2	0	0	0	Work in progress.
5		MMPNA - 2022-23	11	0	1	0	0	2	10	1	0	0	0	0	10 nos Road completed & 1 no Roads work in progress.
6		RIDF-XXV - 2019-20.	1	0	1	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .

PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks	
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25 %	Not started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
7	Chief Engineer, PWD(R ,) Chandmari, Ghy-03.	MMPPNA - 2023-24	20	0	0	0	0	0	0	0	0	20	0	0	Work in progress.	
8		MMUPNA - 2023-24	5	0	0	0	0	0	0	0	0	5	0	0	Work in progress.	
9		MMPNA - 2023-24	15	10	0	0	0	0	0	5	10	0	0	0	0	Work in progress.
10		MMNPPA - 2023-24	10	0	0	0	0	0	0	1	0	0	9	0	0	Work in progress.

PWD Roads (Jaleswar-Goalpara East)

Annexure-B

B. Scheme for which no funds are received by the District /

Council SI No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

PWD Roads (Jaleswar-Goalpara East)

Annexure-C

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

PWD Roads (Jaleswar-Goalpara East)

Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work completed
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work completed
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work completed
10	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work completed
11	Public Works Road Department	MMPPNA for the year 2022-23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Public Works Road Department	MMPPNA for the year 2023-24.	23 (7 Packages)	0	0	0	0	0	0	0	0	1	0	23	Work is in Progress
16	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	2	Work is in Progress
17	Public Works Road Department	MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	14	Work is in Progress
18	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Work is in Progress

- **PMGSY** Pradhan Mantrir Gram Sadak Yojana
- **MMPPNA** Mukhya Mantrir Paki Path Nirman Aachani
- **MMUPNA** Mukhya Mantrir Unnoto Pakipath Nirman Aachani
- **MMMNA** Mukhya Mantrir Mathauri Nirman Aachani
- **MMPNA** Mukhya Mantrir Nabikaran Aachani
- **APART** Assam Agribusiness and Rural Transformation Project

Women & Child Development

Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Social Welfare Department	Supplementary Nutrition Programme(SNP)	no funds received yet from the Directorate	
2		Nari Adalat	no funds received yet from the Directorate	
3		Shakti Sadan(Earlier Ujjwala Home)	Still run by Integrated Development Association(NGO)	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

Women & Child Development

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Social Welfare Deptt	Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3		Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4		Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukh Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000

Water Resources

SI No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Water Resources

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started
1	Water Resources Department	Construction of embankment on R/B of river Dudhnoi from Tangabari to Sarapara and Bamunpara to Nandesawar.	1	NIL	NIL	NIL	NIL	8%	NIL

Water Resources

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resources Department	R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	8		3			100%						
2		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21			3			100%						
3		Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			2			100%						
4		Immediate measures to protect Dhumergat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)			2			100%						

Soil Conservation

SI No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Soil Conservation Department	NIL	NIL	NIL

Soil Conservation

Annexure - C

Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress						Remarks
				100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Soil Conservation Department	Water Harvesting cum Water Distribution Project at Telipara (Nalbari Daroni) village, Goalpara under RIDF-XXX for 2024-25	1	NIL	NIL	NIL	NIL	NIL	1	AA approx.

Soil Conservation

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Soil Conservation	RIDF	5	2	2	1	5		2	3				

Animal Husbandry and Veterinary

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

Animal Husbandry and Veterinary

Sl. No	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				40 %			Broiler Shed & First Batch of Broiler Chicks are distributed.

DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

Soil Conservation

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.	Soil Conservation Department , Assam, Ghy-05	Water Harvesting cum Water Distribution Project at Deo Dhuturi village	FOC & FS proposal is not submitted due to low progress	-
2.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	FOC Proposal submitted but, fund not released	-
3.		RCC Water Harvesting Project at Pakhritol	FOC Proposal submitted but, fund not released	-
4.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	-

Soil Conservation

Annexure-C.

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year

S.No	Admin. Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	0-25%	Not started
1	Soil Conservation Department	RCC Check Dam at Khardang Pt-II village	1	-	95%	-	-	-	
2		Earthen Drainage Channel at Bamune Panikhowa	1	-	90%	-	-	-	
3		Renovation of Earthen Drainage Channel at Bamune Panikhowa	1	-	75%	-	-	-	
4		RCC Check Dam at Khamari	1	-	95%	-	-	-	
5		Earthen Drainage Channel at Chenimari Pt-II	1	-	80%	-	-	-	
6		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1	-	-	65%	-	-	
7		Excavation of Farm pond at Beldongpara near Kali Mandir	1	-	-	-	40%	-	
8		Excavation of Farm pond at Hatimura Pt-II	1	-	-	60%	-	-	
9		RCC check dam at Hatimura Pt-I	1	-	89%	-	-	-	
10		RCC Check Dam at Belpara Pt-I	1	-	90%	-	-	-	
11		RCC Check Dam at Khardang Pt-I	1	-	75%	-	-	-	
12		Excavation of Farm Pond at Dhuiguri	1	-	-	70%	-	-	
13		Farm Pond at Pub Jira	1	-	-	-	45%	-	
14		Earthen Drainage Channel at Chenimari Pt-III	1	-	-	-	40%	-	
15		Agri Bund at Lokrapara	1	-	-	55%	-	-	
16		RCC Check Dam at Hatimura Pt-II	1	-	95%	-	-	-	
17		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1	-	-	70%	-	-	
18		Farm Pond at Senimari Pt-I	1	-	-	70%	-	-	

Soil Conservation

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D


Sl No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion					Progress of Pending works of previous years pending as on the last date of last financial year - categorise works based on the stage of physical progress					
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1.	Soil Conservation Department, Assam, Ghy-05	Naginghat Water Harvesting cum Distribution Project under RIDF-XXV	--	--	--	--	--	--	--	--	60 %	--	--	--
2.		Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village	--	--	--	--	--	--	--	80%	--	--	--	--
3.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village	--	--	--	--	--	--	--	--	--	45 %	--	--
4.		Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	--	--	--	--	--	--	100%	--	--	--	--	--
5.		RCC Water Harvesting Project at Pakhrital	--	--	--	--	--	--	100%	--	--	--	--	--
6.		RCC Water Harvesting Project at Hatidubi	--	--	--	--	--	--	100%	--	--	--	--	--

Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started	
1	Soil Conservation Department	Construction of RCC Check dams at Buspara nalla with Earthen bund	-	-	-	-	-	-	100%	-	-	-	-	-	-
2		Horticulture (Betel Nut) at Nokdan pahar	-	-	-	-	-	-	100%	-	-	-	-	-	-
3		Construction of RCC Check dams at Abda nalla	-	-	-	-	-	-	100%	-	-	-	-	-	-
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
5		Excavation of Farm Pond at Khutabari of Bamune Panikhowa village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
6		Horticulture Plantation (Betel Nut) at Khardang Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
7		Construction of RCC Check Dam at Belpara Pt-II village (near Sosan).	-	-	-	-	-	-	100%	-	-	-	-	-	-
8		RCC Check Dam at Bamune Panikhowa Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
9		Excavation of Farm Pond at Khardang Pt-I	-	-	-	-	-	-	100%	-	-	-	-	-	-
10		Horticulture Plantation (Banana) at Belpara Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	-
11		Construction of RCC Check dam at Soto Dara with Guide bund	-	-	-	-	-	-	100%	-	-	-	-	-	-
12		Construction of Farm ponds at Senimari Pt-II	-	-	-	-	-	-	100%	-	-	-	-	-	-
13		Excavation of Farm Pond at Khamari village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
14		Excavation of Farm Pond at Pub Jim village.	-	-	-	-	-	-	100%	-	-	-	-	-	-


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5

15	Soil Conservation Department	Excavation of Farm Pond at Manjuli Hills.	-	-	-	-	-	-	100%	-	-	-	-	-	-
16		Horticulture Plantation at Senimari Pt-II village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
17		Excavation of Farm Pond at Senimari Pt-III	-	-	-	-	-	-	100%	-	-	-	-	-	-
18		RCC Check Dam at Senimari Pt-II Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
19		Earthen Guide Bund at Senimari Pt-III Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
20		Earthen Drainage Channel at Tararthop	-	-	-	-	-	-	100%	-	-	-	-	-	-
21		Excavation of Farm pond at Senimari pt-I	-	-	-	-	-	-	100%	-	-	-	-	-	-
22		Excavation of Farm pond at Tarathop	-	-	-	-	-	-	100%	-	-	-	-	-	-
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	-	-	-	-	-	-	100%	-	-	-	-	-	-
24		Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	-	-	-	-	-	-	100%	-	-	-	-	-	-
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-I.	-	-	-	-	-	-	100%	-	-	-	-	-	-
26		Farm Pond at Hatimura Pt-I Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
27		RCC Check Dam at Khardang Pt-II village	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
28		Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	85%	-	-	-	-	-
29	Renovation of Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-	
30	Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	1 Year	Less than 1 Year	-	-	-	-	-	100%	-	-	-	-	-	
31	RCC Check Dam at Khamari	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-	
32	Earthen Drainage Channel at Chenimari Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	80%	-	-	-	-	-	


 Divisional Officer
 South Bank Soil Conservation
 Division, Guwahati-5

33	Soil Conservation Department	Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village	-	-	-	-	-	-	100%	-	-	-	-	-	-
34		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	-	-	-	-	-	-	100%	-	-	-	-	-	-
35		Rubber Plantation at Pachim Jira village	-	-	-	-	-	-	100%	-	-	-	-	-	-
36		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1 Year	Less than 1 Year	-	-	-	-	-	-	65%	-	-	-	-
37		Excavation of Farm pond at Beldongpara near Kali Mandir	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
38		Excavation of Farm pond at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	-	60%	-	-	-	-
39		RCC check dam at Hatimura Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	90%	-	-	-	-	-
40		Horticulture Plantation (Betel Nut) at Khardang Pt-II village	-	-	-	-	-	-	-	100%	-	-	-	-	-
41		Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	-	-	-	-	-	-	-	100%	-	-	-	-	-
42		RCC Check Dam at Belpara Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	90%	-	-	-	-	-
43		RCC Check Dam at Khardang Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	75%	-	-	-	-	-
44		Excavation of Farm Pond at Dhuiguri	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-
45		Farm Pond at Pub Jira	1 Year	Less than 1 Year	-	-	-	-	-	-	-	45%	-	-	-
46		Earthen Drainage Channel at Chenimari Pt-III	1 Year	Less than 1 Year	-	-	-	-	-	-	-	40%	-	-	-
47		Agri Bund at Lokrapara	1 Year	Less than 1 Year	-	-	-	-	-	-	55%	-	-	-	-
48		RCC Check Dam at Hatimura Pt-II	1 Year	Less than 1 Year	-	-	-	-	-	95%	-	-	-	-	-
49		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-
50		Farm Pond at Senimari Pt-I	1 Year	Less than 1 Year	-	-	-	-	-	-	70%	-	-	-	-



Divisional Officer
South Bank Soil Conservation
Division, Guwahati-5

Dairy Development

Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

