

**MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH  
OF FEBRUARY, 2026**

Subject	Minutes of the meeting of District Development Committee
Date & Time	17 <sup>th</sup> February, 2026 at 11:00 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Pranab Kumar Bora, ACS, District Development Commissioner, Goalpara.

**Category-A: Department specific**

Sl. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
1	Economic Development	Panchayat and Rural Development	i. PMAY ii. MGNREGA iii. Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed.  All necessary parameters like gas connection, electricity, toilet, etc. are to be verified while giving completion status of PMAY houses.	The CEO, Zila Parishad, Goalpara.
2	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan (PMSMA) ii. National Health Mission (NHM) iii. PM-ABHIM iv. National AYUSH Mission v. Rashtriya Bal Swasthya Karyakram	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works.  The DDC, Goalpara, instructed the Joint Director of Health Services, Goalpara, to adopt strategies and reconcile gaps so that 100% achievement can be made in the KPIs.  The DDC, Goalpara, instructed the Asstt. Engineer, NHM, to submit an updated report on ongoing civil works in the district.  Reasons for gaps in Immunization are to be properly reported.  ASHA workers are to regularly provided trainings.	i. The Joint Director of Health Services, Goalpara.  ii. Asstt. Engineer, NHM.
3	Infrastructure	Public Health Engineering	i. SBM ii. JJM iii. CSC/CMSC iv. SLWM	Status of various works under SBM, JJM, CMSC, and SLWM was discussed.  The DDC, Goalpara, instructed the Executive Engineer, PHE, Goalpara, to submit a report on the status of 134 nos. of unidentified IHHL beneficiaries.	The Executive Engineer, PHE, Goalpara.

  
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			v. GOBARDHAN vi. ODF plus	<p>Surveillance and strict action to be taken against illegal charging of e-rickshaws from JJM schemes.</p> <p>The DDC, Goalpara, instructed PHE department to carry out water testing of samples provided by hotels/restaurants in Goalpara district every month.</p>	
4	Social Sector	<b>Education-School Education: Elementary &amp; Secondary</b>	SAMAGRA SIKSHA	<p>Progress of different activities, civil works, etc. was discussed. The DDC, Goalpara, instructed that all works should be completed within the stipulated time.</p> <p>The Inspector of Schools, Goalpara, was instructed to submit a report on the schools without functional girls' toilets.</p> <p>The Inspector of Schools, Goalpara, was instructed to notify the schools to pay their electricity fees so that connectivity issues do not arise during elections.</p>	<p>i. The Inspector of Schools, Goalpara.</p> <p>ii. The Executive Engineer, PHE, Goalpara.</p>
5	Social Sector	<b>Women &amp; Child Development</b>	<p>i. Pradhan Mantri Matru Vandana Yojna (PMMVY)</p> <p>ii. POSHAN Abhiyaan</p> <p>iii. Nasha Mukh Bharat Abhiyaan</p> <p>iv. Supplementary Nutrition Programme (SNP)</p> <p>v. Beti Bachao Beti Padhao</p>	<p>Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukh Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed.</p> <p>Discussions were held regarding organization of assessment camps.</p> <p>Appropriate measures are to be taken regarding fulfillment of gaps under nourishment.</p> <p>A report is to be submitted on the status of girls' toilets in Anganwadi Centres.</p>	The District Social Welfare Officer, Goalpara.
6	Infrastructure	<b>PWD (Building)</b>		<p>The DDC, Goalpara, instructed The Executive Engineer, PWD (Buildings), Goalpara, to complete works in stipulated time.</p> <p>Issues regarding EBB, Jaleswar, were discussed. The Executive Engineer, PWD (Buildings), Goalpara, mentioned that the Circle Officer, Lakhipur, was informed about the requirement of land and accordingly a particular land plot was allotted, which is currently awaiting</p>	The Executive Engineer, PWD (Buildings), Goalpara.

				clearance from the forest department.	
7	Infrastructure	<b>PWD Roads (Dudhnoi-Goalpara West)</b>	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed.  The DDC, Goalpara, instructed that strict action, even termination of work, is to be taken against underperforming contractors.	The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.
		<b>PWD Roads (Jaleswar-Goalpara East)</b>	i. PMGSY ii. CIDF iii. SIGNATURE iv. APART v. SOPD vi. RIDF vii. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed.  The DDC, Goalpara, instructed that strict action, even termination of work, is to be taken against underperforming contractors.	The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn.
8	Infrastructure	<b>Water Resources</b>	SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed.	The Executive Engineer, Water Resources Division, Goalpara.
9	Economic Development	<b>Agriculture</b>	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation under SOPD	Status of various works under PM-KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed.  Discussions were held on issues of soil health card, farmer registry, paddy procurement, etc.	The District Agricultural Officer, Goalpara.
10	Economic Development	<b>Animal Husbandry and Veterinary</b>	i. National Livestock Mission (NLM) ii. Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed.  The District A.H. & Veterinary Officer, Goalpara, was instructed to achieve saturation of KPIs under Aspirational District/Blocks	The District A.H. & Veterinary Officer, Goalpara.

  
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				Programme.  The DDC, Goalpara, instructed to submit an updated status report on vaccination of animals.	
11	Economic Development	Tax Department		Revue collection under all Taxation Acts was discussed.	Superintendent of Taxes, Goalpara.
12	Infrastructure	Transport		The DTO, Goalpara, informed that Rs. 26,24,55,651/- of revenue collection has been achieved in the FY 2025-26.  Discussions were held regarding requirement of vehicles during Assembly Elections, 2026.	The DTO, Goalpara.
13	Infrastructure	Housing and Urban Affairs (Goalpara Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PM SVANidhi vi. MMUAN	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed.  The Executive Officer, Goalpara Municipal Board, was instructed to apply for CSR funds from companies.  Special emphasis is to be given to SBM-U.	The Executive Officer, Goalpara Municipal Board.
		Housing and Urban Affairs (Lakhipur Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PM SVANidhi vi. SEP vii. PM-VISWAKARMA	Various schemes under 15 <sup>th</sup> FC, SBM (U), PMAY-U were discussed.  Special emphasis is to be given to SBM-U.	The Executive Officer, Lakhipur Municipal Board.
14	Economic Development	Industries and Commerce & Public Enterprises (DICC)	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM-VISHWAKARMA vi. Chief Minister Atmanirbhar Abhijan (CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni	Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed.	The GM, DICC, Goalpara.
15	Economic	Fishery	PMMSY	The DFDO, Goalpara, was instructed	The District

  
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	Development			to create awareness among the public regarding schemes under Fishery department.	Fishery Development Officer, Goalpara.
16	Reforms, Governance Facilitation & regulation	Excise		Revenue achieved- Rs. 2.75 crores out of the target Rs. 8.56 Crore for the FY 2025-26.  The DDC, Goalpara, instructed that complete secrecy is to be maintained during raids in illicit liquor dens.	The Superintendent of Excise, Goalpara.
17	Economic Development	Soil Conservation	i. WDC-PMKSY 2.0 ii. RIDF iii. SOPD	Status of all ongoing schemes under RIDF, WDC-PMKSY 2.0, etc. was discussed.	The Divisional Officer, South Bank SC Division, Guwahati-05.
18	Infrastructure	Power (APDCL)	PM Surya Ghar	A report on incidences of electricity thefts in the district is to be submitted.	AGM, APDCL, Goalpara.
19	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	Works in all four ITFC Organizations and Places of Worship that received funds in the year 2023-24 have been completed. Works which received Grants-in-aid in 2024-25 are going on.	President/ Member Secretary of these Construction Committees.
20	Social Sector	Dairy Development	Input subsidiary for Dairy farmer	Progress of ongoing schemes- Input Subsidiary for Dairy Farmer (5-rupee Gap support), status of DCS participation, milk sale by DCS, etc. was discussed.	Dairy Development Officer, Goalpara.
21	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
22	Social Sector	Welfare of Minorities Development	PMJVK	Payment of bill money as well as SD money to contractors is going on.	De-Centralized Planning branch.
23	Social Sector	Cultural Affairs		No schemes were discussed in the meeting.	
24		Social Justice and Empowerment		No running schemes in this district.	
25		Tea Tribes Welfare		No running schemes in this district.	

  
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26	Finance / Planning	Finance	i. Orunodoi ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Development branch.
27		Transformation and Development	i. MPLADS ii. MLAADS iii. Assam Darshan iv. AAGY v. Untied Fund vi. PMJVK vii. Aspirational Blocks/District Programme	Performance of indicators in various sectors like Health & Nutrition, Education, Agriculture and Allied Services, Basic Infrastructure and Social Development under ADP/ABP was discussed.	i. De-Centralized Planning branch. ii. Aspirational Block Fellow.
28	Economic Development	Assam Skill Development Misison		No schemes were discussed in the meeting.	
29	Environment	Social Forestry	Ek Ped Maa Ke Naam	No schemes were discussed in the meeting.	The DFO, Social Forestry, Goalpara.

**Category- B: Theme specific**

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	Issues regarding EBB, Jaleswar, were discussed. The Executive Engineer, PWD (Buildings), Goalpara, mentioned that the Circle Officer, Lakhipur, was informed about the requirement of land and accordingly a particular land plot was allotted, which is currently awaiting clearance from the forest department.
2	Coordination across Deptt	

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Goalpara

Dated- 06/03/2026

Memo No. GDCP.47/DDC Meeting/2025/126-131

Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.
3. The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.
4. The Director, DCP, T&D Department, for information.
5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
6. DIO, Goalpara. He is to upload the DDC minutes in the district website.
7. All Head of Departments, Goalpara, for information and necessary action.

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Annexure- A,B,C & D

## Agriculture

Sl No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable	Opening Balance with the District/Council /others –as applicable	Current Year Allocation to District*	Fund received in the current Year	Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
1	District Agriculture Office, Goalpara	National e Governance Plan- Agriculture (NeGPA) (General)	AS206	CSS	NIL	NIL	31.099729	31.099729	31.099729	14.76960	Nil	Nil	25.02812	
		National e Governance Plan- Agriculture (NeGPA) (SCPSC)	AS206	CSS	NIL	NIL	2.84561	2.84561	2.84561	Nil	Nil	Nil	2.84561	
		National e Governance Plan- Agriculture (NeGPA) (TSP)	AS206	CSS	NIL	NIL	4.95462	4.95462	4.95462	Nil	Nil	Nil	4.95482	
2		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	3.2785	3.2785	3.2785	Nil	Nil	Nil	3.2785	
3		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	7.92	7.92	7.9	5.0111 (63.27%)	NIL	NIL	2.09089	
4		Rainfed Area Development (RAD) (General)	AS46	CSS	NIL	NIL	19.67000	19.67000	19.67000	19.6000 (%)	NIL	NIL	NIL	
		Rainfed Area Development (RAD)(SCPSC)	AS46	CSS	NIL	NIL	3.50000	3.50000	3.50000	3.00000	Nil	Nil	.50000	
		Rainfed Area Development (RAD)(TSP)	AS46	CSS	NIL	NIL	9.70000	9.70000	9.70000	9.70000 (100%)	Nil	Nil	Nil	
5		National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	3.55750	3.55750	3.55750	1.58684	NIL	NIL	1.97066	
6	National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	3.0	3.0	3.0	2.9 (96.66%)	NIL	NIL	0.10		

7	National Project on Soil Health and Fertility	AS53	CSS	Nil	NIL	1.45000	1.45000	1.45000	.15	NIL	NIL	1.30	
8	PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
9	CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	97.68695	97.68695	97.68695	76.84241	NIL	NIL	20.84454	
10	Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (General)	AS214	CSS	NIL	NIL	2.15000	2.15000	2.15000	1.80000	NIL	NIL	0.35000	
	Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (SCPSC)	AS214	CSS	NIL	NIL	0.24000	0.24000	0.24000	NIL	NIL	NIL	NIL	
	Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop (TSP)	AS214	CSS	NIL	NIL	0.24000	0.24000	0.24000	NIL	NIL	NIL	NIL	
12	Mission Organic Value Chain Development- North Eastern Region	AS320	CSS	Nil	Nil	3.12	3.12	3.12	0.67	Nil	Nil	2.45000	
13	National Mission on Natural Farming (PFMS)	AS343		NIL	NIL	8.3	8.3	8.3	5.85500	NIL	NIL	2.445	

# Public Health Engineering

Annexure -A

## Monthly status of Fund receipt and utilisation for the Month of Nov – 2025

**A. For Schemes: Funds received.**

S.No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/ CSS/ State/ EAP etc.	OPENING Balance with CAN / SNA / Others- as applicable.		Opening Balance with the District/ Council/ Others --as applicable.		Current Year Allocation to District *		Fund received in the current Year		Total funds available for scheme	Funds utilised- till now Amount &(% in bracket)		Amount for which UC s are pending at the end of previous year	Utilisato n Certificate submitted against total available funds for the current year	Amount for which UC s are pending as on date		Remarks
					Centr al Share	Stat e Share	Centr al Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	01.01 / 01.02 (JJM Coverage)	CS	0	0	0	0	48.63592	5.40388	48.63592	5.40388	54.0398	6.75	0.75	0	7.50	0	0	
2		JJM- Support	01.03	SS	0	0	0	0	25.53984	2.83776	25.53984	2.83776	28.3776	26.69	2.96500	0	29.65000	0	0	
3		JJM- Support WQMS	01.04	SS	0	0	0	0	6.11176	0.6802	6.11176	0.6802	6.79196	7.05	0.78	0	7.83000	0	0	
<b>Total</b>													<b>89.20936</b>	<b>40.482</b>	<b>4.498</b>	<b>0</b>	<b>44.98</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

# Education

## A. For Schemes: Fund received

Sl. No.	Admin. Dept.	Name of Scheme (+Implementation Agency)	PFMS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance with CAN/SNA/Others-as applicable.		Opening Balance with the District/Council/Others as applicable		Current Year Allocation to District*		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & (%in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date.		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP00000003	CSS	0	0			0	15675.51	0	2980.04	2980.04		84%	NA			55.83	







## PWD Roads (Dudhnoi-Goalpara West Division)

Monthly status of Fund receipt and utilization for the Month of November for the Year 2025.

Annexure - A

Sl No.	Admin Dept.	Name of Scheme (Implementation Agency)	PF MS Code & SLS Code	Category CS/CSS/State/EAP etc.	Opening Balance With CAN/SNA/Others -- as applicable		Opening Balance With the District/Council/Others --as applicable		Current Year Allocation to District		Fund received in the current Year		Total funds available for Scheme	Funds Utilised till now Amount & % (in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending at the end of previous year		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Road under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20		CSS	-	-	-	-	411.0	Nil		Nil	184.08	85%	-	-	UCs are submitted	UCs are submitted	UCs are submitted	Works in progress

# PWD Roads (Goalpara East – Jaleswar Division)

Annexure-A

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code & SLS Code	Category CS/CSS & State EAP		Opening Balance with CAN /SNA/ Other as applicable		Balance with the District / Council / Others		Current Year allocation to District	Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date	Remarks		
				Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share	State Share						
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approaches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)	CSS								-	-	-	Rs. 571.12563 (L) (36%)	-	Submitted	Nil	Nil			
		Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_ 01).	CSS									-		-	Rs. 56.77595 (L) (13%)					-	
		Construction of road on the Brahmaputra river dyke (L/B) from Kharmuja to Nichinpur ( Ch. 18.00 km to Ch. 21.00 Km ) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara West _ 01).	CSS											-	-					Rs. 49.81000 (L) (14%)	-
		Construction of road from 1st Km. of Morichbari Gumaijhar (Haldibari) road to Rakhakilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RIDF-XXVII/Goalpara/01).	CSS											-	-					Rs. 198.00000 (L) (38%)	-
		<b>MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI</b>												-	-						
1		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achani) for the year 2022-23 under 38-Goalpara West LAC	CSS								-	-		Rs. 81.23751 (L) (12%)							
2		Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from( Ch 0.00km to Ch 2.00 Km)	CSS								-	-		-							





Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as Opening Balance with the District / Council /				Others Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	utilized till now amount (% in)			Amount pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	for which UC's are pending of current Year	Remarks
					Central Share	State Share	Central Share	State Share				Share (Rs. in Lakh)	Central Share	State Share				
		<b>Mukhya Mantrir Pakipath Nirman Aachani</b>																
11	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Ghugudoba Hashdoba including Cross Drainage works.																
12		Keshrapara Kabarstan to Ghugudoba.																
13		Tarangapur to Superivita																
14		Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km).																
15		SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM).																
16		LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM																
17		Chataimari village to Gumaijhar Road ( Ch 0.10km to Ch 1.477 km (L=1.377 km)																
18		Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)																
19		Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)																
20		Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km (L=0.581 km)																
								0		0					Submitted	Nil	Nil	



Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable				Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year Utilization certificate submitted against total available fund for the current year	Of previous Year	are pending as of Current Year	On date	Remarks			
					Central Share	State Share	Central Share	State Share				Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)						Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	
		<b>MUKHYA MANTRIR PATH NABIKAN AACHANI</b>																			
11	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road																			
12		Periodic Renewal to Road from Dolgoma College to Sidhabari Road																			
13		Lakhipur to Khalisavita ( From Ch. 13.336 Km to Ch. 16.500 Km)																			
14		Dhumerghat to Tarangapur Part - II . ( Ch. 3400 m to 4900 m )																			
15		Morichbari Bausatarry ( From Ch. 0.00 Km to Ch.1.233 Km)																			
16		Katarihara to Gaurnagar ( Ch. 1400 m to Ch.3200 m),																			
17		Kesrapara Kabarthan to Superivita																			
18		Rajmita Tarangapur																			
19		Gaurnagar Chataimari ( Tikrikilla Road)																			
0																					
									126.65506												
													Submitted			Nil			Nil		

Sl.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as against		Balance with the District / Council /		Current Year allocation to District	Fund received in the current Year	Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's of previous Year are pending as on date	Remarks	
					Central Share	State Share	Central Share	State Share				Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)					Central Share (Rs. in Lakh)
		<b>APART</b>																
1	Chief Engineer, EAP	Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.											Rs. 157.43105 (L) 95%		Submitted			
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.											Rs. 137.39946 (L) 90%					
3		Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.											Rs. 118.88342 (L) 52%					
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.											Rs. 132.37134 (L) 81%					
5		Construction of road from Harimura Forest Gate ( Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District( Length-1.5 Km) under APART( Package No: APART/NOCP/ROADS/GLP-07)											Rs. 32.85608 (L) 55%					
6		Market Modernisation and Improvement Programme( MMIP) of Sidhabari Weekly Market in Goalpara District under APART( Package No: APART/NOCP/MARKETS/GLP-08)											Rs. 163.16 (L) 90%					
															Nil			
															Nil			

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/ Other as applicable		Opening Balance with the District / Council / Others		Current Year allocation to District		Fund received in the current Year		Total Fund available for Scheme	Fund utilized till now amount (% in Bracket)		Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current year	Amount for which UC's are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)		Central Share	State Share			Of previous Year	Of Current Year	
1	EO ASRB	<b>PMGSY</b>														Submitted	Nil	Nil		
		T06 Rongsai to Hatisila Package No. AS-07-353												Rs. 196.77 (L)						
		MRL13-Ghugudoba to Gaur Nagar Chataimari (Tikrikilla Road) AS-07-428								0	0			Rs. 196.77 (L)						
		<b>CIDF</b>																		
1	District Commissioner	Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20													Rs. 272.22 (34%)					

# Housing and Urban Affairs

## Annexure-A

SL No	Admin Dept	Name of Scheme	PFMS Code & SLS Code	Category/CS/CSS/State/EAP	Opening Balance with CAN/SNA/Other s- as applicable		Opening Balance with District / Council/Others as applicable		Current Year Allocation to District		Fund Received in the current year		Total funds available for scheme	Funds utilised till now amount& (% in Blank)		Amount for which Ucs are pending at the end of previous Year	Utilisation certificate submitted against total available funds for the current year	Amount for which Ucs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
1	DOHUA	SBM 1.0	AS55	CSS	0	-	-	-	0	-	0	-	0	0	-	-	-	-	0	
2	DOHUA	SBM2.0 (IEC)	AS248	CSS	0	-	-	-	4644	-	4644	-	4644	0	-	-	No	-	0	



# PWD Building

## Annexure- A

Sl No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ others-as applicable		Opening Balance with the District / Council / Other- as applicable		Current year allocation to District		Fund received in the current year		Total Funds available for scheme	Funds utilised till now amount & (% in bracket)		Amount for which Ucs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of previous year	of current year	
1]	D.C. Office, Goalpara	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.				Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			-	24.60057 68 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				273.0736 6 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
4]	Health & Family Welfare	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara” Package No DIS-CON-19/10 <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor
5]	AIFA	Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				8.856476 1 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.
6]	Science & Technology	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC <b>Implementation Agency: PWD (B)</b>	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil				105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.





# Cultural Affairs

## Annexure- A: For Schemes: Funds received

S I N O	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	Opening Balance with CAN/SNA/ Others-as applicable		Opening Balance with the District/Council /others –as applicable		Current Year Allocation to District *		Fund received in the current Year		Total funds available for Scheme	Funds utilised till now Amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts for which UCs are pending as on date		Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DUD HNOI CULTURAL CENTRE	The Artist Welfare Fund of Assam	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NIL	NA	NA	NA	NA	NA	NA	

















# Agriculture

•Annexure -B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	District Agriculture Office, Goalpara	NA	NA	NA

# Agriculture

## Annexure -C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						



# Public Health Engineering

## Annexure- B

### B. Schemes for which no funds are received by the District/ Council

S.N o.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				



# Public Health Engineering

Annexure -D

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments - of Previous Years

S. No.	Admin Dept.	Name of Scheme	Total Number of works pending as on the last date of previous Financial Year	Number of years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion .					Progress of Pending works of previous Years pending as on the last date of Last Financial Year- Categorise works based on the stage of physical progress						Remarks	
				Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	336		336				336		172	112	41	10	1	

# Education

## Annexure-B

**B. Schemes for which no funds are received by the District/Council: For** (Please visit <https://indiabudget.gov.in/index.php> and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

# Education

## Physical progress of civil works under different Scheme/Programmes/Projects across department of previous years, Annexure C (Elementary)

Sl No	Admin Department	Name of scheme	Nos of works sanction in previous years (2024-25)	Progress of current years works/ services- categories nos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Elementary)-1 <sup>st</sup> Phase (fresh)	35	35	0	0	35	0	0	
2	Samagra Shiksha	ACR (Elementary)-2nd Phase (Fresh)	12	12	0	0	12	0	0	
3	Samagra Shiksha	ACR (Elementary)-3rd Phase (Fresh)	8	8	0	0	8	0	0	2 <sup>nd</sup> installment yet to receive,
4	Samagra Shiksha	ACR (Alternate approved activities under 2024-25)	15	15	0	0	15	0	0	
5	Samagra Shiksha	Up graded LP to UP	1	1	0	0	1	0	0	
6	Samagra Shiksha	Boys Toilet (Ele)	37	37	0	0	37	0	0	
7	Samagra Shiksha	Girls Toilet(Ele.)	5	5	0	0	5	0	0	
8	Samagra Shiksha	Major Repair	7	7	0	0	7	0	0	
9	Samagra Shiksha	Ramp	6	6	0	0	6	0	0	

# Education

## Physical progress of civil works under different Scheme/Programmes/Projects across department of previous years, Annexure C (Secondary)

SI No	Admin Department	Name of scheme	Nos of works sanction in previous years (2024-25)	Progress of current years works/ nos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Completed	In Progress	Not Started	Completed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Spill)	13	13	0	0	13	0	0	Executed by the SMDC, final inst. yet to receive
2	Samagra Shiksha	ACR (Contractors)	106	68	38	0	78	28	0	Works started of 28 Nos ACR on dated 29-01-2026 which is allotted to M/s JD Enterprise
3	PM-Shri	ACR	6	6	0	0	6	0	0	Executed by the SMDC, final inst yet to receive
5	Samagra Shiksha	Boys Toilet (fresh)	5	5	0	0	5	0	0	
6	Samagra Shiksha	Girls Toilet (fresh)	6	6	0	0	6	0	0	
7	Samagra Shiksha	Science Laboratory (fresh)	13	0	0	0	13	0	0	2nd inst yet to receive

# Education

## Physical progress of civil works under different Scheme/Programmes/Projects across the department of current years, Annexure C (Elementary & Secondary)

Sl No	Admin Department	Name of scheme	Nos of works sanction in current years (2025-26)	Progress of current years worksnos of works base on stage of physical progress						Remarks
				Progress of Previous Month			Progress of this Month			
				Compl eted	In Progress	Not Started	Comple t ed	In Progress	Not Started	
1	Samagra Shiksha	ACR (Elementary)-1 <sup>st</sup> Phase (fresh)	17	17	0	0	17	0	0	<b>2<sup>nd</sup> installment received for 15 units</b>
2	Samagra Shiksha	Repair of Dysfunctional Girls Toilet	61	61	0	0	61	0	0	
3	Samagra Shiksha	ACR –RCC Type (1 <sup>st</sup> & 2 <sup>nd</sup> phase Secondary)	9	2	7	0	5	4	0	
4	Samagra Shiksha	Integrated Maths with Science Lab RCC Type	23 (Phase-I 18Nos Phase-II 5 Nos )	0	23	0	0	23	0	1 <sup>st</sup> installment received as 80% of the unit cost of Rs 18.97 Lakhs
5	Samagra Shiksha	Library-2 & Science Lab-1 (Under PM Shri)	3	0	2	0	0	2	0	Brick Work is Going on.
6	Samagra Shiksha	Major Repair works (Under PM Shri)	1	0	80%	0	0	95%	0	Work executing by the Contractor at PM Shri Dhupdhara High School.
			1	0	90%	0	0	100%	0	Work executing by the concern SMC of the PM Shri Garuchatka MVS
7	PM POSHAN	MDM Kitchen cum Store Room	96	94	2	0	95	1	0	2 <sup>nd</sup> installment @ 20% of unit cost yet to received for 2 units

## PWD Roads (Dudhnoi-Goalpara West)

Annexure - B				
B. Schemes for which no funds are received by the District/Council:				
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1		NA	NA	NA
2		NA	NA	NA

## PWD Roads (Dudhnoi-Goalpara West)

PHYSICAL PROGRESS OF WORKS UNDER DIFFERENT SCHEMES/ PROGRAMMES/PROJECTS ACROSS DEPARTMENTS - FOR THE YEAR 2025.									Annexure - C
Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categories number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	<b>MMUPPNA 2024-25</b>	1						1
2		<b>ARRBP 24-25</b>	3					3	
3		<b>PMGSY Periodic Renewal 23-24</b>	1				1		

- \* PMGSY                      Pradhan Mantrir Gram Sarak Yojana.
- \* MMPPNA                    Mukhya Mantrir Paki Path Nirman Achani.
- \* MMUPPNA                 Mukhya Mantrir Unnoto Pakipath Nirman Achani.
- \* MMMPNA                 Mukhya Mantrir Mathuari Pakikaran Nirman Achani.
- \* MMPNA                    Mukhya Mantrir Nabikaran Achani.
- \* RIDF                        Rural Infrustructure  
Development Fund
- \* APART                      Assam Agribusiness and Rural Transformation Project.

## PWD Roads (Dudhnoi-Goalpara West)

Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years  
Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25 %	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Chief Engineer, PWD(R), Chandmari, Ghy-03.	Road Project under APART - 2021-22	3	0	0	0	0	0	3	0	0	0	0	0	Incomplete Final Bill submitted
2		Road Project under APART - 2023-24	1	1	0	0	0	0	1	0	0	0	0	0	Incomplete Final Bill submitted
3		MMPPNA - 2022-23	28	5	0	0	0	5	23	5	0	0	0	0	23 nos Road completed & 5 nos Roads work in progress.
4		MMUPNA - 2022-23	2	2	0	0	0	2	0	0	2	0	0	0	Work in progress.
5		MMPNA - 2022-23	11	0	1	0	0	2	10	1	0	0	0	0	10 nos Road completed & 1 no Roads work in progress.
6		RIDF-XXV - 2019-20.	1	0	1	0	0	1	0	0	1	0	0	0	RCC Bridge on 1/1 on Chataimari to Gumaijhar .

## PWD Roads (Dudhnoi-Goalpara West)

### Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categories works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categories works based on the stage of physical progress.						Remarks	
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100 %	75-99%	50-74%	25-49%	1-25 %	Not started		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	
7	Chief Engineer, PWD(R , Chandmari, Ghy-03.	<b>MMPPNA - 2023-24</b>	20	0	0	0	0	0	0	0	0	20	0	0	Work in progress.	
8		<b>MMUPNA - 2023-24</b>	5	0	0	0	0	0	0	0	0	5	0	0	Work in progress.	
9		<b>MMPNA - 2023-24</b>	15	10	0	0	0	0	0	5	10	0	0	0	0	Work in progress.
10		<b>MMNPPA - 2023-24</b>	10	0	0	0	0	0	0	1	0	0	9	0	0	Work in progress.

# PWD Roads (Jaleswar-Goalpara East)

## Annexure-B

### B. Scheme for which no funds are received by the District /

<b>Council SI No</b>	<b>Administrative Department</b>	<b>Scheme Name</b>	<b>Reason</b>	<b>Remarks if any</b>
NA	NA	NA	NA	NA

## PWD Roads (Jaleswar-Goalpara East)

### Annexure-C

Sl. No.	Admin. Dept.	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works / Services - Categorise number of works based on. the stage of physical progress					
				100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

# PWD Roads (Jaleswar-Goalpara East)

## Annexure-D

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work completed
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020-21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018-19.	4 Bridges ( 1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021-22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work completed
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART( Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work completed
10	Public Works Road Department	APART( Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work completed
11	Public Works Road Department	MMPPNA for the year 2022-23.	20 ( 8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

Sl. No.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of Previous Financial year.	Number of years delayed for completion - as on the last date of Last Financial Year- Categorise works based on the delay in completion.					Progress of Pending works of previous years pending as on the last date of last Financial Year - Categorise works based on the stage of physical progress.						Remarks
				Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15	Public Works Road Department	MMPPNA for the year 2023-24.	23 (7 Packages)	0	0	0	0	0	0	0	0	1	0	23	Work is in Progress
16	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	2	Work is in Progress
17	Public Works Road Department	MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	14	Work is in Progress
18	Public Works Road Department	MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Work is in Progress

- **PMGSY** Pradhan Mantrir Gram Sadak Yojana
- **MMPPNA** Mukhya Mantrir Paki Path Nirman Aachani
- **MMUPNA** Mukhya Mantrir Unnoto Pakipath Nirman Aachani
- **MMMNA** Mukhya Mantrir Mathauri Nirman Aachani
- **MMPNA** Mukhya Mantrir Nabikaran Aachani
- **APART** Assam Agribusiness and Rural Transformation Project

## Women & Child Development

### Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Social Welfare Department	Supplementary Nutrition Programme(SNP)	no funds received yet from the Directorate	
2		Nari Adalat	no funds received yet from the Directorate	
3		Shakti Sadan(Earlier Ujjwala Home)	Still run by Integrated Development Association(NGO)	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

# Women & Child Development

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

Sl No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of Current Year works/Services-Categorise number of works based on the stage of physical progress						Received Fund	Expenditure	Balance
				100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1	Social Welfare Deptt	Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3		Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4		Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukh Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000



# Water Resources

Annexure - C

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current Year	Progress of Current Year works/Services- Categorise number of works based on the stage of physical progress					
				100 %	75-99%	50-74%	25-49%	1-25%	Not started
1	Water Resources Department	Nil	—					10%	

## Physical Progress of Works under different Schemes/Programmes/Projects across Departments - of Previous Years

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number of Years delayed for completion - as on the last date of last Financial Year- Categorise works based on the delay in completion				Progress of Pending works of previous Years pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress						
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	Water Resources Department	Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D) under ADB Fund	3		1				83.51%					
2		Construction of embankment on R/B of river Dudhnoi from Tangabari to Sarapara and Bamunpara to Nandesawar. Under SOPD-G		1					94%					
3		Protection of L/B of river Jinjiram opposite Smashan ghat at Lakhipur town from the erosion of river Jinjiram for the year 2024-25 under NABARD RIDF XXX		1						33%				

# Soil Conservation

SI No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Soil Conservation Department	NIL	NIL	NIL

# Animal Husbandry and Veterinary

Annexure- B

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

# Animal Husbandry and Veterinary

Sl. No	Admin Department	Name of Scheme	Number of works sanctioned in the current year	Progress of Current Year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				40 %			Broiler Shed & First Batch of Broiler Chicks are distributed.



## DICC

Schemes for which no funds are received by the District/Council:

Annexure-B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil





# Dairy Development

## Annexure-B

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	



