MINUTES OF THE MEETING OF DISTRICT DEVELOPMENT COMMITTEE, GOALPARA FOR THE MONTH OF FEBRUARY, 2025

Subject	Minutes of the meeting of District Development Committee
Date & Time	13 th February, 2025 at 10:30 AM
Venue	Conference Hall, DC's Office, Goalpara
Participants	Annexure- 1.1
Funds receipt & Utilization	Annexure-A (Received) & B (Not received)
Physical Progress	Annexure-C (for Current Year) and Annexure-D (for Previous Years)

The meeting was chaired by Sri Khanindra Choudhury, IAS, District Commissioner, Goalpara.

Category-A: Department specific

S. No	Sector	Administrative Department	Scheme/ Project/ Programme	Decision/ Action to be taken	Agency
1	Social Sector	Health & Family Welfare	i. Pradhan Mantri Surakshit Matritya Abhiyan	The Joint Director of Health Services, Goalpara, submitted detailed status of all health parameters and progress of all the ongoing works.	i. The Joint Director of Health Services, Goalpara.
			ii. National Health Mission (NHM)	DC, Goalpara, instructed Executive Magistrates of Goalpara to pay field visits and inspect different civil works under Health department in Goalpara.	ii. The Executive Engineer, PWD (Buildings).
			iii. PM-ABHIM iv. National AYUSH Mission v. Rashtriya Bal Swasthya Karyakram	Regarding Construction of 100 Bedded New District Hospital in Dudhnoi, measures are to be taken after discussion with The Executive Engineer, PWD (Buildings), Goalpara, and Circle Officer, Dudhnoi, about issue of encroachment.	Goalpara. iii. Circle Officer, Dudhnoi.
				Proposal is to be sent for procurement of Hand held X-ray under CSR to be used in District Jail and Matla Transit camp.	
2	infrastru- cture	Public Health Engineering	ii. JJM iii. CSC/CMSC	Status of various works under SBM, JJM, CMSC, and SLWM was discussed. The DC, Goalpara, instructed the Executive Engineer, PHE, Goalpara, to achieve the monthly targets of	i.The Executive Engineer. PHE, Goalpara
			iv. SLWM v. GOBARDHAN vi. ODF plus	JM. An up to date report of JJM scheme is to be provided to the DC, Goalpara, in accordance with the gaps in the scheme mentioned in the infographics shared by MD, JJM.	ii. AGM, APDCL, Goalpara. iii. ADC (IJM), Goalpara.



				AGM, APDCL, Goalpara, was instructed to share the list pending payments with PHE w.r.t. JJM scheme. An update report of CMSC having status of non-functional projects is to be submitted by 25th February, 2025. ADC (JJM), Goalpara, is to periodically review status of SBM(G) IHHL projects including details of applications pending and constructions of IHHL.	
3	Social Sector	Education- School Education: Elementary & Secondary	SAMAGRA SIKSHA	Progress of different activities, civil works, etc. was discussed. DC. Goalpara, instructed that all works should be completed within the stipulated time. A meeting is to be conducted by ADC (Education), Goalpara, The Inspector of Schools, Goalpara, The Executive Engineer, Water Resources Division, Goalpara, to discuss the issue of land acquisition and shifting of two schools, viz. 2 No. Baladmari Santipur LP school and Betbari M.E. school, Takimari, w.r.t. ADB project.	i. The Inspector of Schools, Goalpara. ii. ADC (Education), Goalpara. iii. The Executive Engineer, Water Resources Division, Goalpara.
4	Economic Developmen t	Panchayat and Rural Development	i. MGNREGA iii. Amrit Sarovar	Progress of works under PMAY, MGNREGA, Amrit Sarovar was discussed. The Action Taken Report as per instructions from the Hon'ble Minister for Panchayat & Rural Development is to be presented in the next DDC meeting. Solar light component of Amrit Sarovar scheme is to be completed by 20th February, 2025. A Google sheet for daily monitoring of PMAY (G) is to be created for keeping record of the installments, geotagging status and completion of works. DC, Goalpara, instructed to increase the number of persondays generated under MGNREGA. The CEO, Zila Parishad, Goalpara, is to have a meeting with The	Officer, South Bank SC Division,



				Divisional Officer, South Bank SC Division, Guwahati-05, regarding convergence of 4 Nos. of MGNREGA and PMKSY schemes in Krishnai Development Block.	
5	Social Sector	Women & Child Development	i.Pradhan Mantri Matru Vandana Yojna (PMMVY) ii. POSHAN Abhiyaan iii. Nasha Mukt Bharat Abhiyaan iv. Supplementa - ry Nutrition Programme (SNP) v. Beti Bachao Beti Padhao	Progress of works regarding various schemes like Pradhan Mantri Matru Vandana Yojna (PMMVY), POSHAN Abhiyaan, Nasha Mukt Bharat Abhiyaan, Supplementary Nutrition Programme (SNP), Beti Bachao Beti Padhao, was discussed. BDO, Matia Dev. Block, to provide a report on non completion of 2 Nos. of Model AWC, viz. 69 Nayapara Salmara and 224 No. Luptachar Majorpara under RIDF II. The District Social Welfare Officer, Goalpara, was instructed to mobilize the Supervisors to increase attendance of beneficiaries w.r.t. PM POSHAN scheme by introducing innovative and interactive activities among the children.	i. The District Social Welfare Officer, Goalpara. II. BDO, Matia Dev. Block.
6	Infrastru- cture	PWD (Building)		Discussions were held regarding the work- "Construction of KGBV (Type-II) Building at Jaleswar EBB". The The Executive Engineer, PWD (Buildings), Goalpara, Informed that earthwork is not feasible for the project, as already intimated to the ADC (Education), Goalpara. Regarding Construction of 100 Bedded New District Hospital in Dudhnoi, measures are to be taken after discussion with JDHS, Goalpara, and Circle Officer, Dudhnoi, about issue of encroachment. The Executive Engineer, PWD (Buildings), Goalpara, is to present the status of Construction of New Model Women College and District Science Centre.	i. The Executive Engineer, PWD (Buildings), Goalpara. ii. Circle Officer, Dudhnoi. iii. The Joint Director of Health Services, Goalpara.
7	Infrastru- cture Infrastru- cture	PWD Roads (Dudhnoi- Goalpara West)	I. PMGSY II. CIDF III. SIGNATURE IV. APART V. SOPD VI. RIDF VII. CMGSY (MMPPNA,	Progress of various programmes like PMGSY, SOPD, RIDF, Signature project, Road project under APART, MMPPNA, MMUPNA, MMMNA and MMPNA were discussed. Circle Officer, Matia Revenue Circle, is to settle the issue regarding	i. The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.



			MMUPNA, MMMNA, MMPNA)	construction of culvert at Ch. 10.90 km near Maya Bazar w.r.t. to the work- Forest Gate (SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road. The DC, Goalpara, instructed The Executive Engineer, PWRD, Dudhnoi & Goalpara West TR Divn.to complete works in stipulated time.	ii. Circle Officer, Matia Revenue Circle.
		PWD Roads (Jaleswar- Goalpara East)	i. PMGSY ii. CIDF iii. SIGNATUREIV. APART V. SOPD VI. RIDF VII. CMGSY (MMPPNA, MMUPNA, MMMNA, MMPNA)	Progress of various schemes under PMGSY, CMGSY, CIDF, SIGNATURE, APART, SOPD and RIDF was discussed. The DC, Goalpara, instructed The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn. to complete works in stipulated time.	The Executive Engineer, PWRD, Jaleswar - Goalpara East TR Divn.
8	Infrastructure	Water Resources	SOPD-G, NABARD, SOPD- FDR, DONER and SDRF	Status of various works under SOPD-G, NABARD, SOPD-FDR, DoNER and SDRF was discussed. A meeting is to be conducted by ADC (Education), Goalpara, The Inspector of Schools, Goalpara, The Executive Engineer, Water Resources Division, Goalpara, to discuss the issue of land acquisition and shifting of two schools, viz. 2 No. Baladmari Santipur LP school and Betbari M.E. school, Takimari, w.r.t. ADB project. The Executive Engineer, Water Resources Division, Goalpara, was instructed to to complete works in stipulated time.	i. The Executive Engineer, Water Resources Division, Goalpara. ii. The Inspector of Schools, Goalpara. iii. ADC (Education), Goalpara.
9	Economic Develop- ment	Agriculture	i. PM-KISAN ii. PMFBY iii. PMKSY iv. RKVY v. NFSM/FNS vi. NMEO vii. HMNEH viii. Assam Fodder Mission ix. Assam Millet Mission x. Extension Maize Cultivation	Status of various works under PM- KISAN, PMFBY, PMKSY, RKVY, NFSM/FNS, NMEO, HMNEH, Assam Fodder Mission, Assam Millet Mission, Extension Maize Cultivation under SOPD, etc. was discussed. DC, Goalpara, instructed the The District Agricultural Officer, Goalpara, to provide a report on the cluster based approach of horticulture crops, including the area and location of the crops.	



Ī	1		under SOPD		
10	Economic Develop- ment	Animal Husbandry and Veterinary	I. National Livestock Mission (NLM) II. Rastriya Gokul Mission	Monthly progress report of LH & DCP, Sex sorted semen & Rastriya Gokul Mission, ESVHD-MVU, NLM & CM Flagship programme, was discussed.	The District A.H. & Veterinary Officer, Goalpara
11	Economic Develop- ment	Tax Department		Revue collection for the FY 2024-25 under all Taxation Acts was discussed. Surprise visits are to be conducted at petrol pumps to look for any irregularities w.r.t, tax collection.	Superintendent of Taxes. Goalpara
12	Infrastructure	Transport		The DTO, Goalpara, informed that Rs. 26,86,11,120/- of revenue collection has been achieved in the FY 2024-25. AGM, APDCL, was instructed to look at the issue of irregular electricity supply in transport department.	i. The DTO, Goalpara ii. AGM, APDCL, Goalpara
13	Economic Development	ASRLM (Skill, Employment and Entrepreneur- ship)	i.Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission ii. Deen Dayal Upadhay Grameen Kaushlya Yojana iii. PMFME(Pradhan Mantrir Formalisation of Micro Food Processing Enterprise) iv. PM-JAY v. MMUA	Progress of works under Deen Dayal Antyodaya Yojana, National Rural Livelihood Mission, Jal Jeevan Mission, Deen Dayal Upadhay Grameen Kaushlya Yojana, Financial Inclusion, was discussed. LDM, Goalpara, to provide list of defaulting SHGs to the DPM, ASRLM, Goalpara, which are likely to be NPAs. LDM, Goalpara, was instructed to follow up on PMFME credit linkage of SHG for quick disbursal of funds.	i. The DPM, ASRLM, Goalpara. ii. LDM, Goalpara
14	Infrastructur e	Housing and Urban Affairs (Goalpara Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PMSVANIdhi vi. MMUAN	Progress of Solid Waste Management and Sanitation, D2D collection, Source Segregation and Transformation of Garbage Vulnerable Points were discussed. Social Mobilization and Institutional Development, Self Employment Programmes and PM SVANidhi programmes were discussed. The Executive Officer, Goalpara Municipal Board, was instructed to take action against the illegal occupation through construction of commercial shed in front of Nayapara powerhouse by street vendors	The Executive Officer, Goalpara Municipal Board



		Housing and Urban Affairs (Lakhipur Municipal Board)	i. SBM-U ii. PMAY-U iii. ASULM iv. PMFME v. PMSVANidhi vl. SEP vll. PM- VISWAKARMA	Various schemes under15 th FC, SBM (U), PMAY-U were discussed.	The Executive Officer, Lakhipur Municipal Board.
15	Economic Develop- ment	Industries and Commerce & Public Enterprises (DICC)	i. PMEGP ii. PMFME iii. UDYAM iv. NEIDS v. PM- VISHWAKARMA vi. Chief Minister Atmanirbhar Abhijan (CMAAA) vii. Mukhya Mantri Thaluwa Udyog Bikash Asoni	Progress of the schemes PMEGP, PMFME, UDYAM and CMAAA were discussed. The GM, DICC, Goalpara, was instructed to mobilize entrepreneurs in different fields like tourism, food processing, etc. to participate in Advantage Assam 2.0. LDM, Goalpara, to provide list of entrepreneurs to the GM, DICC, Goalpara, w.r.t. Advantage Assam 2.0 applying for more Rs. 10 lakhs in loan for their entry and MoU agreement.	i. The GM, DICC, Goalpara. ii. LDM, Goalpara.
16	Reforms, Governance Facilitation & regulation	Excise		Consumption trend and annual growth of IMFL/Beer, Revenue status for FY 2023-24, revenue targets and measures to be taken to increase revenue, best practices adopted by the department and challenges were discussed. Revenue achieved-Rs. 4,98,22,207/- The DC, Goalpara, instructed The Superintendent of Excise, Goalpara, that raids should continue to prevent illicit liquor coming from places like Meghalaya. Unauthorized sale of liquor is to be monitored.	The Superintend ent of Excise, Goalpara.
17	Economic Develop- ment	Soil Conservation	I. WDC-PMKSY 2.0 ii. RIDF iii. SOPD	Status of all ongoing schemes under RIDF, WDC-PMKSY 2.0, etc. was discussed. Regarding the land issue in Naginghat Water Harvesting cum Distribution Project under RIDF-XXV, the DC, Goalpara, instructed the Divisional Officer, South Bank SC Division, Guwahati-05, to coordinate with Circle Officer and BDO for the same. Also, the project is to be completed before March, 2025.	Guwahati- OS. ii. The CEO, Zila Parishad,



				The Divisional Officer, South Bank SC Division, Guwahati-05, is to share the list with P&RD department w.r.t. convergence of 4 Nos. of MGNREGA and PMKSY schemes in Krishnai Development Block, and coordinate with The CEO, Zila Parishad, Goalpara, regarding the same.	Revenue Circle. Iv. BDO, Kharmuza
18	Infrastructure	Power (APDCL)	PM Surya Ghar	AGM, APDCL, Goalpara, was instructed to share the list pending payments with PHE w.r.t. JJM scheme. AGM, APDCL, is to look at the issue of irregular electricity supply in transport department.	
19	Social Sector	Indigenous and Tribal Faith and Culture	Grants-in-aid programme	First instalment of funds has been released to all four ITFC Organizations and Places of Worship and accordingly works are being implemented and monitored. Works in two of the organizations- Shri Rishi Ashrito Dodan Than and Baikho Huri Assam have been completed.	President/ Member Secretary of these Construction Committees.
20	Social Sector	Dairy Development	Input subsidiary for Dairy farmer	Progress of ongoing schemes- Input Subsidiary for Dairy Farmer (5-rupee Gap support), status of DCS participation, milk sale by DCS, etc. was discussed.	Dairy Developmen t Officer, Goalpara.
21	Social Sector	Food, Public Distribution and Consumer Affairs	i. PM Garib Kalyan Anna Yojana ii. PM Ujjwala Yojana	Progress related to progress of indicators related to National Food Security Act - Anna Sewa Din (DC Conference), Quantity of Paddy Procured, Digitization of Ration Cards, AADHAR seeding of beneficiaries, etc. were discussed.	Deputy Director of Food, Public Distribution and Consumer Affairs
22	Social Sector	Welfare of Minorities Development	PMJVK	Payment of bill money as well as SD money to contractors is going on.	
23		Cultural Affairs		No schemes were discussed in the meeting.	
24		Social Justice and Empowerment		No running schemes in this district.	
25	Social Sector	Tea Tribes Welfare		No running schemes in this district.	
26	Finance / Planning	Finance	i. Orunodol ii. AMFIRS	Schemes are reviewed periodically by the District Commissioner, District Development Commissioner and other officials.	Developmen t branch
27		Transformation and	I. MPLADS	Performance of indicators in various sectors like Health & Nutrition,	i. De- Centralized



		Development	iii. Assam Darshan iv. AAGY v. Untled Fund vi. PMJVK vii. Aspirational Blocks/District Programme	Education, Agriculture and Allied Services, Basic Infrastructure and Social Development under ADP/ABP was discussed. Aspirational Block Fellow was instructed to write a letter to MD, ASRLM, discussing the MIS issue of Revolving Fund.	Planning branch. ii. Aspira- tional Block Fellow.
28	Management and Facilitation	Act East policy Affairs		Not pertaining to this district.	

Category- B: Theme specific

S. No	Theme	
1	Sabka Saath Sabka Vikas Sabka Vishwas Sabka Prayas	a. Regarding Construction of 100 Bedded New District Hospital in Dudhnoi, measures are to be taken after discussion with The Executive Engineer, PWD (Buildings), Goalpara, and Circle Officer, Dudhnoi, about issue of encroachment.
2	Coordination across Deptt.	 AGM, APDCL, Goalpara, was instructed to share the list pending payments with PHE w.r.t. JJM scheme.
	89	c. A meeting is to be conducted by ADC (Education), Goalpara, The Inspector of Schools, Goalpara, The Executive Engineer, Water Resources Division, Goalpara, to discuss the issue of land acquisition and shifting of two schools, viz. 2 No. Baladmari Santipur LP school and Betbari M.E. school, Takimari, w.r.t. ADB project.
		d. The CEO, Zila Parishad, Goalpara, is to have a meeting with The Divisional Officer, South Bank SC Division, Guwahati-05, regarding convergence of 4 Nos. of MGNREGA and PMKSY schemes in Krishnai Development Block.
		 Regarding Construction of 100 Bedded New District Hospital in Dudhnoi, measures are to be taken after discussion with JDHS, Goalpara, and Circle Officer, Dudhnoi, about issue of encroachment.
		f. Circle Officer, Matia Revenue Circle, is to settle the issue regarding construction of culvert at Ch. 10.90 km near Maya Bazar w.r.t. to the work- Forest Gate (SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road.
		g. Regarding the land issue in Naginghat Water Harvesting cum Distribution Project under RIDF-XXV, the DC, Goalpara, instructed the Divisional Officer, South Bank SC Division, Guwahati-05, to coordinate with Circle Officer and BDO for the same. Also, the project is to be completed before March, 2025.

District Commissioner
Goalpara

Dated- 18 / 02/2025

Memo No. GDCP.346/2023/240-248 Copy to:

1. The Addl. Chief Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind information.

2. The Principal Secretary to the Hon'ble Chief Minister, Assam, Guwahati-06, for kind information.

- The Principal Secretary to the Govt. of Assam, T&D department, Guwahati-06, for kind Information.
- 4. The Director, DCP, T&D Department, for information.
- 5. The Director, Evaluation and Monitoring Division, T&D Department, for information.
- 6. DIO, Goalpara. He is to upload the DDC minutes in the district website.
- 7. All Head of Departments, Goalpara, for information and necessary action.

District Commissioner

∮ Goalpara

DDC Meeting for the month of February-2025

VENUE: OFFICE OF THE DISTRICT COMMISSIONER, GOALPARA

13/02/2025

ATTENDANCE

SL NO.	NAME	DESIGNATION	SIGNATURE
1	SHRI KHANINDRA CHOUDHURY, IAS	District Commissioner, Goalpara	
2	SHRI RANJIT KONWAR, ACS	District Development Commissioner, Goalpara	
6	Dikshiba Dutta	AEE (TIC), PHED	Dutter
7	Rahul Das	DCO, Poshun Abhiyaan Social Welfare	A
8	Dr. Chand Mahammad	DVO, Goalpera.	Chal
9.	Samsul Hagu	SDAO, Godpare	-
ю.	Mercilla Sarana.	EO, LMB	mb_
11	Amitech Rajkhowa	FO, GMB	A Dijlam
12	Kamolch. Katha	DPE, SS, hoalpare	Row.
13.	Nibacan Ch. Dm.	Masu. Magnil Sugines	20.
14	Laphael Balumatary	Dpm, Asrem	Rapmetty
15	Shajahan Ati Amad.	GH. DICC. Goalpara	50-0
16	Aminul Hogue Armed	DPM, ASDM, GEP	D 3.
17	Deepanjali Brahma	DO, South Bank Soil	83ha
18.	Azizur Mahman	trava office working.	182-

SL NO.	NAME	DESIGNATION	SIGNATURE
	Himordal Briken	Supoll. 08 Porces	51925
20	Nafis At Azan	DPM, Gialpan 2P	Walte
	Chandan Bondalai	ty CEO, GONLAGIA 28	3 33
22.	Dhrubajyoti Sama.	Dist. MIS Managu, ZP.	Larra.
23.	Ranjan Tyoti Dan	AGM, APOCL	hangerer -
24,	Utfor reharding	ABE Deathour Te Sul	4_
25,	Nirwal Konsar	EE PORD Booffers DE TRO	ch
V.	Star ofen Huga	DSE gosta.	
27	Sweman Ali Ahmed	EE, W.R. Division	L3
28	Ashim w. Chalcraboty	E.E PWD(R) Soulyman End x Johnson TRD	Alus
29	Kowlik Kalifa	AEE (T/C), PWAD ALL East A Jaluara TRD	And
30	Dr. Abdus Barow.	DTO EDACO.	a
		It PAY	souli
32.	Dr. Janubir Dan Rajib the Talakdan.	SEDT Building Dirn.	<u>oh</u> _
33	Ashim Das	DDM, WHM, GCP	No.
34		AE, Civil, NHM, GG	- 0
75		AEE, PLUD (B)	2015
36	Monix Shuf	D7.0 G/17	ao
37	Ratmodey Bhagabeti	70, SBM(Q)	Re_
36.	Amulya NATA	% DIPRO	*
39	Kloheim	DOM, NABARD	Bolism
40	Holibul Sikler	AKDEO, DDO, GLP	19/02/2025.
			19 02/2025.

Annexures- A, B, C & D

Agriculture Annexure -A

A. For Schemes : Funds received

SI N o	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Category CS/CSS/State/ EAP etc.	CAN/S ers-as applic	ce with SNA/Oth able	Opening Ba with the District/Cou ers –as appl	incil/oth licable	Current You Allocation District*	ito	Fund red in the cu Year	urrent	Total funds available for Scheme	Funds util now Amo in bracket	unt & (%)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the	Amounts for are pending a	as on date	Remarks
					Cent ral Shar e	State Share	Central Share	State Share	Central Share	State Share	Centra I Share	Stat e Shar e		Central Share	State Share		current year	Of Previous Year	Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Rastriya Krishi Vikash Yojana (RKVY)	AS9	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
2		National Food Security Mission (NFSM)	AS10	CSS	NIL	NIL	NIL	NIL	Rs.2,96, 200.00	NIL	Rs.2,9 6,200. 00	NIL	Rs.2,96,20 0.00	NIL	NIL	NIL	NIL	NIL	Rs.2,96,20 0.00	
3		Rainfed Area Development (RAD)	AS46	CSS	NIL	NIL	NIL	NIL	Rs. 179700 0.00	NIL	Rs. 17970 00.00	NIL	Rs. 8,32,000	Rs. 9,15,00 0.00	NIL	NIL	NIL	NIL	Rs. 1797000.0 0	
4		Pradhan Mantri Krishi Sinchayee Yojana (PMKSY)	AS34	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
5	District Agricult ure Office,	National Mission on Oil Seed and Oil Palm (NMOOP)	AS77-AS	CSS	NIL	NIL	NIL	NIL	Rs.22,56 ,800.00	NIL	Rs.22, 56,80 0.00	NIL	Rs.22,56,8 00.00	NIL	NIL	NIL	NIL	NIL	Rs.22,56,8 00.00	
6	Goalpar a	National Food Security Mission (Oil Palm)	AS199	CSS	NIL	NIL	NIL	NIL	Rs.12,82 ,000.00	NIL	Rs.12, 82,00 0.00	NIL	Rs.12,82,0 00.00	Rs.12,82 ,000.00	NIL	NIL	NIL	NIL	Rs.12,82,0 00.00	
7		National Food Security Mission (Oil Seed)	AS198	CSS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
8		National Project on Soil Health and Fertility	AS53	CSS	Rs. 1,05 2.00	NIL	NIL	NIL	Rs. 8,17,70 0.00	NIL	Rs. 8,17,7 00.00	NIL	Rs. 8,17,700.0 0	500000. 00	NIL	Rs. 8,80,600.0 0	Rs.8,80,58 9.00	NIL	Rs. 3,17,700.0 0	

Agriculture Annexure -A

9		Paramparagat Krishi Vikas Yojana	AS76-AS	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
10		PM-Kisan	3624	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
11	District Agricult	CSS-ATMA – Submission on Agriculture Extension	AS52	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
12	ure Office, Goalpar a	Horticulture Mission for North East and Himalayan States (HMNEH)	AS51	CSS	NIL	NIL	NIL	NIL	NIL	NI L	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
13		Pradhan Mantri Krishi Sinchayee Yojana –Per Drop more Crop	AS214	CSS	Rs. 7,31 1.00	NIL	NIL	NIL	Rs.1,59,000. 00	NI L	Rs.1,5 9,000. 00	NIL	Rs.1,66,31 1.00	Rs.1,59, 000.00 (95 %)	NIL	NIL	NIL	NIL	Rs.1,66,31 1.00	

Education

A. For Schemes: Fund received

	Admi n. Dept.	Name of Scheme (+Inpleme ntation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc.	Ope Bala wi CAN/S thers	ince th SNA/O s-as	Oper Bala with District uncil/0	nce the ct/Co Other	Alloca	nt Year tion to trict*	in the	eceived current ear	Total funds availabl e for Scheme	till i Amoun brad	cket)	for which	Certificat e	Ucs are	pending	1
S					1	Shar e		State Shar		State Share	Central Share	State Share		Central Share		previous year	against total available funds for the current year		Of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Edu.	SSA	ASGP000 00003	CSS	0	0			0	15675.5 1	0	2980.04	2980.04		84%	NA			55.83	

Public Health Engineering

Annexure -A

Monthly status of Fund receipt and utilisation for the Month of FEB - 2025 (Upto 10-02-2025)

A. For Schemes:

Funds received.

	1	1			1								1				1			
S.No	Admi	Name of		١,,	OPENI			pening	Curren	t Year	Fund re	ceived in	Total	Funds ເ	ıtilised-	Amou	Utilisato	Amou	ınt for	
	n	Scheme		etc.	Balanc			nce with	Allocat		the curr	ent Year	funds	till now				_	n UC s	
	1 -	(+Implementa		EAP	with C	AN/	the	District/	Distri	ct *			available	&(% in l	oracket)	which	Certifica	are pe	ending	Remar
		tion Agency)		/ E	SNA /		Co	ouncil/					for			UC s	te	as on	date	ks
			<u>e</u>	State/	Others		Oth	nersas					scheme			are	submitt			
			Code Code	St	applica	able.	app	licable.								pendi				
			SLS (css/	Centr	Stat	Cent	State	Central	State	Central	State		Central	State	ng at	against	Of	Of	
			PFMS & SLS		al	e	ral	Share	Share	Share	Share	Share		Share	Share	the	total	Previo	Curre	
			- ∞	CS/	Share	Shar										end of	available	us	nt	
				Σ		e	Shar									previo	funds	Year	Year	
				ego			е									us	for the			
				Category												year	current			
																	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		NEW PIPE	01.01																	
			/																	
,	PHF	CLIDDLY	01.02	CC			_		13161.9	1475.1	13161.	1475.12	14637.1	10,443.	1,160.4	, ا	11,604.			
4	ID .		(JJM	CS	0	0	0	0	8783	286	99	86	165	97	4	۱ ۲	41		0	
		SCHEME	Cover																	
		IUNIDER HIVI I	age)																	
						_	_	_			247.46			197.304	21.922		219.227	, _	_	
2	4	JJM- Support	01.03	SS	0	0	0	0	247.467	27.49	7	27.49	274.957	543		1 (.	27	1 ()	0	
		JJM- Support	04.0:		_	_	_	_			10.55	2.455	04.055	7.42249		,			_	
3		wqms	01.04	55	0	0	0	0	19.68	2.188	19.68	2.188	21.868	8	22		8.24722		0	
	1				1				ı	1			14933.9	10648.6	1183.1		11831.8	3		
												Total	415			, 0	855	0	0	0
															30.0					

*= will be provided by the HOD/ Concerned Agency . PFMS : Public Finance Management System ; SLS : State Linked Scheme - State Code .

Water Resources

SI. No.	Admin. Dept.	Name of schem e (+Impl	PFMS Code & SLS Code	Category CS/CSS/ Stat e/EAP etc.	Openi Balance CNA/SN er- a applica	with A/Oth as able	Openin Balance District/C il/Othe - as applio	with Councers cable		0	Fund red in the curr	ent r	Total funds availabl e for Scheme	utilis no Amo (% brac	nds sed till ow unt & o in cket)	Amount for which Ucs are pending at end of	Utilisatio n Certifica te submitte d against total	which	ucs nding	
		ementa tion Agenc y)			Central Share	State share	Central Share	State share	Central Share	State share	Central Share	State share		Central Share	State share	previous year	availabl e funds for the current year	Previ ous Year	Curr ent Yea r	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	Water Resources Departme nt	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Women & Child Development

										Annexu	re A									
SI No.	Admin. Dept	(+Impleme	Code	CS/CSS/Sta te/EAP	Opening with CAN/SNA applicabl Central Share	v/Others-as e	Opening B. with the District/Cors –as appl	uncil/othe icable State			Fund receithe current Central	t Year	Total funds available for Scheme	now Am in bracke	ilised till ount & (% et)	for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for the current year	Amounts f	ending as on	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	14	SNP		State		Nil				2,20,82,00 0/-		2,20,82, 000/-	22082000/ -		Nil	Nil				Utilizati on of fund Rs. 2208200 0/- is under process.
2	Women & Child Development Department	Nasha Mukt Bharat Abhiyan		CS					2,50,000		2,50,000/		2,50,000/-	Nil		Nil	Nil	Nil	Nil	Action Plan prepared
3	ild Developr	Poshan Abhiyan		CSS			0		6341175/ -	704575/-	6341175/-	704575/ -	7045750/-	69,18,25 0/- (98.19%)	Nil	Nil	Nil	Nil	Nil	
4	Women & Chi	Beti Bachao Beti Padhao		CSS			0		50,000		50,000		50,000	Nil	Nil	Nil	Nil	Nil	Nil	
5		District Hub for Empower ment of Women							3,72,500		3,72,500		3,72,500							
6		One Stop Centre											3,67,200	Nil	Nil	Nil	Nil	Nil	Nil	

| 7 | ıı | Scheme
for
Adolescen
t Girls | CSS | Nil |
|----|--------------------------------|--|----------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 8 | & Child Development Department | Pradhan
Mantri
Matru
Bandana
Yojana | CS | Nil |
| 9 | evelop | Nari
Adalat | CSS | Nil |
| 10 | Women & Child D | Anganwad
i cum
Creche
(PALNA) | CSS | Nil |
| 11 | Wor | Sakhi
Niwas | CSS | Nil |
| 12 | | Shakti
Sadan | CSS | Nil |
| 13 | | Scholarshi
p to
Differently
Abled
Students | State
Govt. | Nil |
| 14 | | Women
Helpline
181 | | Nil |
| 15 | | Old Age
Home for
Women | | Nil |
| 16 | | Half Way
Home for
Mentally
ill Persons | | Nil |
| 17 | | Integrated
Rehabilitat
ion Centre
for Addicts | | Nil |
| 18 | | Swadhar
Greh | | Nil |
| 19 | | Assam
Victim
Compensati
on Scheme | | Nil |
| 20 | | National
Legal
Services
Authority
Scheme | | Nil |

PWD Roads (Dudhnoi-Goalpara West Division)

		Monthly status o	of Fu	nd re	ceipt an	ıd uti	lizati	on fo	r the M	onth o	f Feb	ruary f	or the	Year 202	5.			Anı	nexur	e - A
SI No	Ad mi n De pt.	Name of Scheme (Implementation Agency)	PFM S Code	Cate gory CS/C SS/S tate/	Open Balar Wit CAN/S Others applica Central Share	ing nce h NA/ as able	Ope Bala Witl Distr ound hers appl Cent ral	ning ance the cict/C cil/Ot sas icabl	Currer Alloca Dist	nt Year tion to crict	Furecei the c Y	und ved in urrent ear	Total funds	Funds U till no Amoun (in brad	tilised ow t & % cket)	nt for which UCs are pendi ng at the end of previo	Utilisation n certificat e submitte d against total available funds for the current year	for w Ucs pendi the er previ	hich are ng at nd of ious ar	Remar ks
						e	e				е							Year	Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
\vdash	igspace	PMGSY - III	<u> </u>		<u> </u>															
1		T05- Rongsai to Borjhora		CSS	-	-	-	-	394.8 8	Nil	312. 09	Nil	82.79	79%						Work comple ted
		RIDF - XXV 2019-20																		
1		Construction of RCC Br. No.1/1 on Chataimari to Gumaijhar Rod under MLCSNA under RIDF-XXV of (NABARD) for the year 2019-20	7	CSS	-	-	-	1	411.0	Nil	63.7 7	Nil	Nil	15%	-	-	UCs are submitte d	UCs are submi tted	UCs are sub mitt ed	Works in progre ss
		RIDF - XXVI 2020-21																		
1		Upgradation of Lakhipur Chunari Road under RIDF- XXVI of NABARD in PWD Goalpara West & Jaleswar Territorial Road Division for 2020-21 in Goalpara West LAC.	-) 1	CSS	-	-	-	-	787.3 5	Nil	705. 24	Nil	82.11	90%	-	-	UCs are submitte d	kuhmi	UCs are sub mitt ed	Work comple ted

		Monthly status of Fun	d r	eceip	t and	utiliz	zatio	n for th	ne Mo	onth of	Febru	ary fo	or the	Year 2	2025.			A	nnex	ure - A
Sl	Ad	Name of Scheme	P	Cate	Oper	ning	Ope	ening	Cui	rent	Fur	nd	Tota	Fun	ıds	Amoun	Utilisation	Amo	ount	Remarks
No	mi	(Implementation Agency)	F	gory	Bala	nce	Bal	ance	Y	ear	receiv	ed in	1	Utilise	ed till	t for	certificate	for w	hich	
.	n		M	CS/	Wi	th	Wit	h the	Allo	cation	the cu	rrent	fund	no	W	which	submitted	Ucs	are	
	De							•		istrict	Yea	ar	s			UCs are	against	pend	ding	
	pt.				/Othe	ers	ound	il/Oth					avail	% (pendin		at the		
				e/E	a	_		as					able	brac	ket)	g at the	available	o	of	
					appli	cable	appl	icable					for				funds for	prev	rious	
			&	etc.				,					Sche			previou	the	ye		
			SL			Stat				State						s year	current	Of	Of	
			S		al	e		Share		Share		Shar			Shar		year	Prev		
			C		Shar	Shar	Shar	'	Shar		Share	e		Share	e			ious		
			0		е	е	е		e									Year	Year	
-	_		de						4.0	4.4	40	40		4 =	4.6	4.5	4.0	4.0		0.4
1	2	3 RIDF - XXVI 2021-22	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
-		Upgradation and Improvement																		
		of Road from NH-17 to NH-217																		Road
		via Dudhnoi RHAC Secretariat																		Length
		& KVK Goalpara, Dudhnoi from							7		~		1,0							complete
1		Ch.0.00m to Ch.2645.00m,		CSS					97.17		216.72		380.45	36%						d . Road
1		L=2.645Km) under RIDF-XXVII	1 1	GSS					297		21(38(3070						Furniture
		of NABARD for the year 2021-											` `							& Side
		22.PKG No. RIDF-																		Berm left.
		XXVII/Goalpara/03.																		.
		RIDF (Embankment)																		
		Construction road cum																		
		Embankment of Brahmanhputra	1 1															UCs	UCs	
		Dyke (Left bank) on Kharmuja to							4		4.							are	are	
2		Nichinpur (From Ch. 28150 .00		CSS	_	_	_	_	349.944	Nil	349.944	Nil	34.50	57%	_	_	UCs are	cuh	cuh	Work
-		M to 30150.00 M under Mukhya		abb					349	1111	349	````	34	37 70			submitted		mitt	completed
		Mantrir Mathauri Pakikaran							(.,		(.,,							ed	ed	
		Nirman Achani for the years.																		
		:	Ш																	

18 February 2025 7

		Monthly status of Fun	d rec	eipt	and ι	ıtiliz	ation	for th	e Mont	h of	Februa	ary for	the `	Year 2	025.				Anne	exure - A
SI N o.	Adm in Dept	Name of Scheme	Cod e & SLS	CS/ CSS /Sta te/E AP	Bala Wi CAN A/Ot a appli Cent ral	ince th /SN hers as icabl Stat	Bal Wit Distround hers appl	cil/Ot sas icable State Share	Centra	tion trict Stat	Ye Centr al	ved in arrent ear State Share	s avail able for Sche me	Utilis no Amou % brac	ed till ow unt & (in eket) State Share	nt for whic h UCs are pendi ng at the end of	certifica te submitt	for w Ucs pend at the of previous	hich are ling end f ous ar Of Cur rent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		RIDF																		
3	Chief Engineer, PWRD Chandmari, Assam, Gl	Construction of RCC Bridge No. (1) 1/1 on Shivbari near Lakhipur (Shivbari to Bhaibhani) Road including approaches and protection work (2) 8/3 on Ambari Barbhita Road including approaches and protection work (3) 1/1 on Deoli to Dwarka Bazar road including approaches and protection work & (4) Construction of RCC Bridge No. 1/1 on Thakurbhila to Maladhara Road including Approaches & protection work under Mahabir Lachit Chilarai Setu Nirman Abhijan under RIDF of NABARD for the year 2018-19 PK.No. MLCNA/GOALPARA/02		CSS		·		·	1261.43	Nil	1062.475	Nil	198.955	88%	-	-	UCs are submitt ed	UCs are subm itted	UCs are sub mitt ed	Work completed

		Monthly status of Fund	recei	pt an	d uti	lizat	ion f	or th	e Mo	nth of	Febru	ary for	the	Year	2025	5.			Ann	exure - A
	Ad min Dep t.	Agency)	S Code &	Cate gory CS/C SS/S tate/ EAP	CAN A/O s appl l Cen tral	inng ince ith /SN ther -as icab e Stat e	Bala With Dist Cour Oth -a appl l Cen tral	icab e Stat	Ye Alloo to Di	State	recei the c Ye Cent ral	ind ved in urrent ear State Share	al fun ds avai labl e	Uti till Am & % bra	now ount % (in cket)	unt for whic h UCs are pend ing at	Utilisa tion certifi cate submi tted agains t total availa ble funds for the curre nt	for who ucs pendate and previous y of Pre	or lich are ding the d of viou ear Of Cur rent	Remarks
																year		r	r	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		APART Roads Project																		
1		Construction of road from Makri kharmuja PWD road to Dariduri Nayapara village, chutki Nonk Part - II .		EAP	-	-	-	-	158. 86	Nil	65.1 2	Nil	93. 74	41 %	-					Work completed.
2		Construction of road from Chenimari L.P School to Dhabanipara Road of village Chenimari Part-II, Mouza- Matia in Goalpara District (Length=1.032 Km) under APART.		EAP	-	1	-	-	111. 41	Nil	40.3 6	Nil	71. 05	36 %	-					Incomplete final bill has already been submitted.

		Monthly status of Fund r	ecei	ot and	utiliz	zatio	n for	the	Mon	th of I	ebrua	ary f	or th	e Yea	r 20	25.			Annex	kure - A
SI	Ad min b. Dep t.	Name of Scheme (Implementation Agency)	Cod e & SLS Cod	SS/St ate/E AP	Bala Wi CAN A/Ot	ince ith /SN thers as icabl	Oper Bala With Distr /Cou l/Ot s appl	nce th e rict inci her as	Ye Alloc	rent ear cation strict		ved he ent ar	fund s	Util till i Amo & % brac	ised now ount o (in	UCs are pending at the end of previou	on certific ate submitt ed against	whi are p at t of p	ch Ucs ending he end	
			e	etc.	ral	_	Shar	+0	ral Shar	Ctata	Centr	Stat e Sha re		ral	Stat e Shar e		for the current year	1 01	Of Curren t Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
3		Construction of road from Khaimuddin House to Ajagar River.		EAP	-	-	-	-	170. 27	Nil	72.34	Nil	97. 93	-	42%					Incomplete final bill has already been submitted
		MMPPNA																		
1		Construction of road from (1) Makri Maladhara via Bamundanga Road(From Ch.0.00 m to Ch.3000.00 m). (2) Construction of NH-37 Nichinta to Sarapara Road(From Ch.1.58 Km to Ch.3.37Km). (3) Construction of Bardamol to Bhaishkhuli via Amguri Road(From Ch.0.00 m to Ch.1468.00 m).including 4 years of Routine Manitenance under MMPNA for the year 2022-23.		State	-	-	-	-	Nil	386. 05	Nil	381 .99	0.00	100 %	-					Work Completed.

		Monthly status of Fund	receip	ot and	l utili	zatio	n for	the M	onth o	of Feb	ruar	y for	the Y	ear 2	025.			A	nnex	ure - A
SI	Ad min . Dep t.	Name of Scheme (Implementation Agency)	Codo	Cate gory CS/C SS/S tate/	Bala Wi CAN, /Oth a appl Cent	/SNA ers s icabl State Shar	Bala With Distr ounc hers appl	ince ithe ict/C il/Otas icabl State Shar	Centr	ar ation strict State	rec in cui Y	eived the rrent ear	fund s avail able for Sche me	Uti till Amo bra	lised now ount & (in cket) State Share	unt for whic h UCs are pend ing	Utilisatio n certificat e submitte d against total available funds for the current year	for w Ucs pendi the en prev	hich are ng at nd of ious ar Of Curr ent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA																		
2		Construction of road from (1) Makri Kharmuja Road(From Ch.5.90 Km to Ch.6.785Km). (2) Dakurvita Firing Camp to Hurkakuchi via Patipara S.C Village(From Ch.3.925 Km to Ch.5.04 Km),(3) Rampur to Rakhapara L.P School,(4) Goroimari Fancy Bazar to Chutki (From Ch.0.00 M to Ch.1347.00 M), (5) Dwarka to Puthimari(From Ch.0.00 M to Ch.1300.00 M) including 4 years of Routine Manitenance under MMPPNA for the year 2022-23.		State	-	-	-		Nil	419.95	240.45	Nil	179.50	-	42%					Work Complete d.

		Monthly status o	ipt an	d util	izatio	n for t	he Mor	ith of Fe	ebruary	for th	e Year 2	025.					Anne	exure - A		
Sl	Adm in	Name of Scheme	PFM S Code	ory	Bala W CAN, Oth a appli	ers ıs	Bala With Distr uncil rs				Fur receiv the cu Ye	red in rrent	Total funds availab	(in br	now nt & %	unt for whic h UCs are pendi	certifi cate submi tted agains t total	for w Ucs pend at the o prev ye	which are ding e end of rious	Remarks
No.	Dept.	(Implementation Agency)	& SLS Code	ate/E AP etc.		е	Shar e	Share	l Share	State Share	l Share	Share		Central Share	State Share	the end of previ ous year	the curre nt year	Of Previous Year	ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
4		Construction of road from (1) Lakhipur Jaleswar Road (Ch. 1020.00 m to Ch. 5000.00 m, Length=2300.00 m in stretches). (2) Lakhipur to Tulsibari (Takimari Tiniali to Chalakura via Borbila Village) Part-2 including Routine Maintenance for 4 year under MMPPNA for the year 2022-23		State	-	-	ı	ı	Nil	399.28	Nil	139.5 6	259.72	-	35%					Works in progress
5		1) Construction of Road from NH-17 to Badakhuwa,2) Construction of Road from Sonali Pathar Tiniali to Kawimari via Rong Rong Para from ch.0.00m to 2600.00m,3) Construction of Road from kaisthapara PWD road to Rangjuli Garopara from ch.0.00m to 2500.00m		State	-	-	-	-	Nil	473.63	Nil	160.5 9	313.04	-	34%					Work Completed

		Monthly status of F	und r	eceip	t and	utili	zatio	n for	the Mo	onth of	Febru	ary foi	the Ye	ear 202	5.				Ann	exure - A
S	Adr	n Name of Scheme	PFM	Cate	_		_						Total			Amo	Utilis	Amo	ount	Remarks
N	o. in	(Implementation Agency)	S	gory		ning							funds			unt	ation	fc	r	
	Dep		Cod	CS/C		ance		ance			_		availa	Fui	nds	for	certif	wh	ich	
	t.		e &	SS/S	W			n the	Currei	nt Year tion to	Fu		ble for	Utilis	ed till	whic	icate	Ucs	are	
			SLS	tate/	CAN	I/SN	Distr	rict/C	Alloca	tion to	receiv		Schem	now A	mount	h	subm	pend	ding	
			Cod	EAP	A) UI	mers	ounc	π/ Οι	Dis	tion to	the cu	rrent	e	& %			itted	-		
			e	LETC							Ye	ar		brac	-	are	again	end	d of	
								icabl							,	pend	_	prev	ious	
					•	9	(е								ing	total	ye	ar	
					Cent	Stat	Cent	State	Centr	State	Centr	State		Centra	State		availa	Of	Of	
					ral	e		Shar	al	Share		Share		l Share	Share	the	ble	Prev	Cur	
						Shar			Share		Share					end	funds			
					e	e	e	Č	onar c		ondi c					of	for	Year	Yea	
																previ	the		r	
																ous	curre			
																year	nt			
																	year			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		1) Construction of Road																		
		from Athiabari PWD Road																		
		to Mariampur ECO Tourism		a					27.1	194.2	37.1	E0 40	141.8		050/					Work
6		Road,2) Construction of		State	-	-	-	-	Nil	6	Nil	52.43	3	-	27%					Completed
		Road from Gathiapara																		1
		Tiniali to Bakhrapara																		
\vdash	+	Chariali Road 1) Construction of road														-				
		from Dakhin Amjonga Doul																		
		Mandir to Salpara via																		
		Kalimandir,2) Construction																		
		of Road from Darakh to																		
		Sarapara Road (Darakh								365.9		1226	322.1							Works in
7		Nabogram to Sarapara),3)		State	-	-	-	-	Nil	9	Nil	$\frac{123.0}{7}$	7	-	12%					progress
		Construction of DN Road,										′	′							
		Kushdhuwa Chariali to																		
		Amjonga Railway Station(
		Kuchdhuwa to Amjonga																		
	1	Railway Station)																		13

		Monthly status of F	und	receip	ot and	d util	izatio	on for	the M	onth of	f Febru	ary fo	r the Y	ear 202	25.			A	Annex	kure - A
Sl	Adn	Name of Scheme	PFM	Cate	Ope	ning	Ope	ning	Curre	nt Year	Fu	nd	Total	Fui	nds	Amo	Utiliza	Amo	ount	Remarks
No	. in	(Implementation Agency)	S	gory	Bala	ance	Bala	ance	Alloca	tion to	receiv	ed in	funds	Utiliz	ed till	unt	tion	for w	hich	
	Dep)		CS/C				h the		trict			availa				certific	Ucs	are	
	t.			SS/S		•		•			Ye		ble for		o (in	whic	1	pend		
				tate/				•					Schem	brac	ket)		submit			
						as		sas					e			UCs		o	_	
			e	etc.	1		1	licabl									agains			
						 		e	_	_	_			_	-	J*	t total			
						l			Centr		Centr			Centra	1	ing	availa ble	Of		
					ral	e		Shar	al	Share	1	Share		l Share	Share	at the	1	Prev		
						Shar		e	Share		Share						funds for the	ious	ent	
					e	e	е										curren		rear	
																_	t year			
																ous]			
																year				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
8		1) Construction of Road from Dabli Market to Rambukpara via Birubala Mission		State	-	-	-	-	Nil	128.9 2	Nil	22.0 0	106.9 1	-	17%					Work Completed
9		2) Construction of Road from Agia Paharkata to Agia Bokdo village Road from Ch 0.00 m to Ch 1270.00m		State	_	-	1	1	Nil	62.95	Nil	48.19	14.76	1	77%					Work Completed
10		1) Construction of road from Solmari Moijonga Road Ch 0.00m to Ch 2000.00m,2) Construction of road from Dhop Bazar to Rangatoli (Dhopbazar to Garosingsa)		State	-	-	1	1	Nil	201.5 5	Nil	132.7 9	68.76	1	65%					Work Completed

		Monthly status of Fund	recei	pt aı	nd util	izatio	n for t	he Mo	onth of	Februa	ry fo	or the Y	rear 2	025.				A	nnex	ure - A
Sl No.	Adm in Dept.	Name of Scheme (Implementation Agency)	PFM S Code &	ry CS/	Oper Bala Wi CAN/ Other appli	nce th SNA/ sas	Bala Witl Distri uncil	ance of the oct/Co oct/Othe oct/Oas	Curren Alloca Dist	tion to	rec in cu	eived the	s	Utilise nov	ed till w nt & in ket)	t for which UCs are pendin g at the end of previou	submitte d against total	which are per at the	n Ucs nding eend vious	Remarks
	Бера.		SLS Code	ate /EA P etc.		Share		Share	Centra l Share	Share		Share		Centra l Share			availabl e funds for the current year	Of Previo us Year	Of Curr ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
		MMPPNA 2023-24																		
1		Construction of road from Narapati PWD road to Simtola via Dumunipara including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
2		Construction of road from (i) Besemari to Deulguri road,(ii) D.K Road to Roypara via Dighali Hazopara (D.K Rd to Sri Sri Maa Banabashi Than) &(iii) Rangjuli Simlitola Road to Sri Sri Ramchandra Bigraha ch 180.00 m to 650.00 m including Routinemaintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	-	-	Nil	-	-	-	-	-	-	-	-	-	-	Work in Progress
3	1.8	Construction of road from (i) Tengasot to Hindu Samaj Hajongpara village & (ii) Dhabanipara Chariali to Bongaon Sarakpara Road including Routine maintenance for Four Years Under MMPPNAfor the year 2023-24 in Goalpara District.		Stat e	-	-	-	-	Nil	181.4 5	Nil	43.67	137. 78	-	24%	-	-	-	-	Work in Progress

		Monthly status of Fund	rece	eipt ar	nd util	izatio	n for t	he Mo	onth of l	Februa	ry fo	or the Y	ear 2	025.				P	Annexi	ure - A
S	A d m o. n Do	i Name of Scheme (Implementation Agency)	MS Cod e &	Categ ory CS/C SS/St ate/E AP etc.	appli Centr	ince ith SNA/ sas cable State Share	uncil, rs - appli Centr	nthe ct/Co Othe -as cable	Curren Allocat Dist Centra I Share	state Share	rec in cu Y	eived the rrent ear	s avail able for Sche me	Utiliz n Amo bra	State Share	unt for	available funds for the current	which	n Ucs nding e end vious ar	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
	$oxed{L}$	MMPPNA 2023-24																		
4		Construction of road from (i) Siluk to Sawraghat Road, (ii) Bagulamari Chariali to Bagulamari LP School via Amlaipara Road including Routine maintenance for Four Years Under MMPPNA i for the year 2023-24 in Goalpara District.		State	1	ı	1	-	Nil	202. 02		72.41	129. 61		35.8%					Work in progress
5		Construction of Road from (i) Mogho Thakurvila Road (Khatryapara to Thakur Villa), (ii) Hatogaon MV School to Bura Buri Than, (iii) Lemakona Mogho road, (iv) Kongkairpar Pampara road & (v) Pandoba to Darirpar road including Routine maintenance for Four Years Under MMPPNA for the year 2023-24 in Goalpara District.		State	-	-	-	-	Nil											Work in progress
6		Construction of Road from (i) NH-17 to Fofonga Garopara via Balbola road, (ii) NH-17 to Dorapara village road & (iii) Dakurvita Firing Camp to Hurkakuchi via Patipara SC village road including Routine maintenance for Four Years Under MMPRNA for the year 2023-24 in Goalpara District		State	-	-	-	-	Nil											Work in progress

		Monthly status of Fund	d rece	ipt an	d util	izatio	n for t	he Mo	onth of	Februa	ary f	or the	Year	2025				A	Annex	ure - A
Sl No.	Adm in Dept	Name of Scheme (Implementation	R,	Categ ory CS/C SS/St ate/E	Bala W CAN/ Other appli	rsas cable	Bala With Distri uncil, rs - appli Centr	nthe ct/Co Othe -as cable		state Share	rec in cu Y	eived the rrent ear State Share	s avail able for Sche me	Utiliz n Amo bra	ow ount & (in cket) State Share	unt for	total available funds for the current	which	n Ucs re ng at nd of ious ar Of Curr ent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
<u> </u>	-	MMPPNA																	_	
7		Construction of Road from (i) Rampur Kali Mandir to Nath Para Shiv Mandir road (from Ch 0.00m to Ch 1.250m), (ii) Ghopagaon Kachalatpara road & (iii) Kamarpara Milan Bazar to Barhita via Chatrapur including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Gaolpara District		State	-	-	-		Nil	223.4		49.92	-	-	22.3%	-	-	-	-	Work in progress
8		Construction of Road from (i) Makri Maladhara via Bamundanga road (from Ch 3000.00m to Ch 4500.00m) (length= 1.50km) including Routine maintenance for Four Years Under Mukhya Mantrir Pakipath Nirman Aachani for the year 2023-24 in Goalpara District		State	Nil	Stat e	Nil		Nil	113.9 8		20.00	93.9 8	-	17%	-	-	-	-	Work in Progress

		Monthly	y stat	us of F	und re	ceipt a	ınd ut	ilizat	ion for t	he Mont	h of Fe	bruary 1	for the Y	ear 20)25.			An	nexur	e - A
Sl No	Ad mi n	Name of Scheme (Implementation	S Code	Categ ory CS/CS S/Stat	Bala W CAN/S thers appli		Bala With Distr ounc hers appl	n the ict/C il/Ot	Alloca	nt Year ition to trict	recei	und ived in urrent ear	Total funds availab le for	Utilis no Amo	nds ed till ow unt & (in cket)	Amount for which UCs are pending	submit ted	for w Ucs pendi the en	hich are ng at nd of ious	Remar ks
	De pt.	G 37	SLS Code	e/EA P etc.	Centr al Share	Share	e	e	Central Share	Share	Centr al Share	State Share	Schem e	Centr al Share	State Share	year	availab le funds for the current year	Of Previ ous Year	ent Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		MMUPNA 2022-23 Improvement of road from Dudhnoi Traffic Point to Khanshabhita (Kharmuja to Taltola) from ch 65.43km to 75.43km under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Goalpara West LAC		State	-	-	-	1	Nil	1136.51 4	Nil	362.40	770.11 4	-	32%					Works in progre ss
2		Improvement of Balijana to Borjhora Road(Ch 0.00m to 10000.00m)		State	-	-	-	-	Nil	1143.16	Nil	423.17	693.61	-	37%					Works in progre ss

Γ		Monthly status of Fund re	eceip	ot and	utili	zation	for t	he Mo	onth of	Febru	ary for	the Y	ear 202	5.					Anne	exure - A
	A d l mi		MS Cod	Cate gory CS/C	Bala W CAN, /Oth	ning ance ith /SNA ers is cable	Bala With Distr ound hers	il/Ot :as	Ye Alloca Dist		Fur receiv the cu Yea	ed in rrent	Total funds availabl	Utili Am % bra	unds ised till now ount & % (in ncket)	Amo unt for whic h UCs are	certifi cate submi	for w Ucs pend at the	hich are ding e end f ious	Domonika
	n D ep t.		SLS	SS/S tate/ EAP etc.	Cent ral Shar e	Char		Shar	Centr al Share	Share	Centra l Share		e for Scheme		State Share	ng at the end of previ ous year	_		ent	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
L	_	MMUPNA 2023-24																		
1		(1) Improvement of road from (i) Forest Gate(SH-46) to Krishnai Chariali from Ch. 10.70 km to Ch. 12.70 km (Krishnai Chariali to Pakhriguri Road (Balance length between MMUPPNA and NH-17), (ii) Daranggiri (NH-17) to Nandeswar (SH-46) from Ch. 0.00 km to Ch. 2.00 km, (iii) Improvement of Mahajanpara to Simlitola road from Ch. 0.00m to 6000.00m under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress
2		Improvement of Solmari Matia road from Ch. 0.00km to Ch. 5.10km (Length=5.10km) under MMUPNAunder RIDF-XXIX of NABARD for the year 2023-24		State	-	-	-	-	Nil	632.0 9	-	90.1 0	541.99	-	14.25%	-	-	-	-	Work in progress
3	1	Improvement of Nidanpur Besorkona road under MMUPNA under RIDF-XXIX of NABARD for the year 2023-24																		Work in progress

			Monthly status of Fund receip	ot and	d utiliz	ation f	or t	he Mo	onth of	Febi	ruary	for the	e Year	2025	5.					Ann	exure - A
S	l iı	- 1	Name of Scheme (Implementation	S Code	Categ ory CS/CS	as applio e	nce h SNA rs	Bal Wit Distr uncil rs	ening ance h the rict/Co /Othe as icable	Ye Allo n	rent ear catio to trict	receiv	nd ved in urrent ear	Tota l fund s avail	Util till Am t & (bra	ised now oun 2 % in cket	pena	Utilis ation certifi cate subm itted again st total	fo wh Ucs pendat t	or ich are ding the d of	Remarks
	o. De		Agency)	SLS Code	S/Stat e/EA P etc.	Centr al Share	te Sha re	Shar e	Share	Shar e	Snar e	Share	Share		Cen tral Sha re	e Sha re	end of previ ous year	the curre nt year	Of Prev ious Year	rent Yea r	
	1 2	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
]	MMPNA -2022-23 Periodic Renewal of (1) Agia Rampur Road ,(2) Simlabari Markula Road , (3) Singiari Joypur Road under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	120. 825	Nil	Nil	-	-	Nil					Works in progress
2			Periodic Renewal of (1) Ambari Kaljani Bazar (Ambari to Kadotika)(2) Kalyanpur to Kaljani Road (Kalyanpur Chariali to Ambari)(3) Bamundanga Part - II to Lempara, (4) Chutki to Chahari PMGSY Road,(5) Bapupara Rakhapara under MMPNA under Goalpara West LAC for the year 2022-23.		State	-	-	-	-	Nil	161. 07	Nil	161	0	-	54 %					Work completed and Bill under process.
3		,]]	1) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-2,2) Periodic Renewal of Dudhnoi to Thekasu Pt-II Part-1,3) Periodic renewal of Dudhnoi to Siluk Road		State	-	-	-	-	Nil	110. 55	Nil	110.5 3	0	-	86 %					Work completed and Bill under process.

PWD Roads (Jaleswar-Goalpara East Division)

Annexure-A

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code		Balance with CAN	/SNA/ Other as	apperange Balance with the	District / Council /		allocation to District	Fund received in	the current Year	Total Fund available for Scheme	Fund utilized till now	amount (% in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate ubmitted against total available fund for the current year	Amount for which UC's		Remarks
l'IS	Admir		PFMS Code	Category CS/C EAP	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund a Sche	Central Share	State Share	Amount for v pending at	Utilization submitted a available fu	Of previous Year	of Current Year	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1		Construction of RCC Bridge no 1/1 on Singimari to Mornoi Road (2) Construction of RCC Bridge no 4/3 on Nayapara Bahati Road (3) Construction of RCC Bridge no 5/1 on Bolbola to Kurubhasa Road (4) Construction of RCC Bridge no 1/1 on Bahati Balapara to Singimari road including approches & protection works under Mahabir Lachit -Chilarai Setu Nirman Abhijan under RIDF-XXIV of NABARD for the year 2018-19 (Package no MLCSNA/GOALPARA/04)		CSS							-	-		Rs. 571.12563 (L) (36%)	-					
2	Lٺ	Construction of Road on Extension of Bolbola Marginal Bund along the Left Bank of River jinari under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara East_01).		CSS							-		-	Rs. 56.77595 (L) (13%)	-					
3	າ Chandmari, G	21.00 Km) under RIDF-XXVII of NABARD for the year 2021-22 (Package No.RE_RIDF - XXVII_ Goalpara West _		CSS							-			Rs. 49.81000 (L) (14%)	-		tted			
4	WRD,	Gumaijhar (Haldibari) road to Rakhalkilla Bazar via Chakli Chariali including RCC bridge no.1/1 and river Training works under RIDF-XXVII of NABARD for the year 2021-22		CSS					-	-	-			Rs. 198.00000 (L) (38%)	-		Submitted	Nil	Nil	
	Chief Engine	(Package No.RIDF-XXVII/Goalpara/01). MUKHYA MANTRIR MATAHURI PAKIKARAN AACHANI									-									
1		Construction of road on the Brahmaputra river Dyke (Left Bank) from Khormuza to Nichinpur. Brahmaputra River (Ch.0Km to 5.25Km) under RIDF-XXVIII of NABARD (Mukhya Mantrir Mothauri Pokikaran Achani) for the year 2022-23 under 38-Goalpara West LAC		CSS							-			Rs. 81.23751 (L) (12%)						
2		Improvement and Upgradation of Goalpara Town Protection tie-Bund L/B of river Bramhaputra from(Ch 0.00km to Ch 2.00 Km)		CSS							-			-						

SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District	/ Council / Others	Current Year	allocation to District		the current Year	Total Fund available for Scheme	Fund utilized till	in Bracket)	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the current vear		date	Remarks
	∢		PFMS (Categor	Central Share	State Share	Central Share	State Share	Share (Rs. in	Share (Rs. in	Share (Rs. in	State Share (Rs. in Lakh)	Total Fu	Central Share	State Share	Amount pendir pr	Utiliza submit availak	Of previous Year	of Current Year	
		SOPD-G																		
1		Construction of SPT Bridge No. 1/1 on Rakhaludubi Anchalik Bazar to Rakhaldubi Char including Approach under SOPD for 2018-19													0%					
2	-03	Improvement of Rajmita to Kathuri Road (from Ch.0.00m to 1800.00m) under SOPD for 2018-19 (PMGSY,Package No.ASD-07-24)										28.23000			Rs. 48.23					
3	gn)	Construction of walking track along the periphery of Urpad Beel in Goalpara District under SOPD-G for the year 2020- 21										1241.223 19			Rs. 1810.97 038 (L) (91.35%)					
4	Assam	Construction of Road i) Habanggiri to Pahartoli via Kamarpara Road, ii) Sogunbahi LP School to Mowamari Road under SOPD-G for the year 2020-21							0.00	2405		41.07665			Rs. 257.79 (L) 80%		Submitted	Ni	Nil	
5	ت. 9	Upgradation and Improvement of Darangiri Nandeshar Road under Signature Project of SOPD(G) for the Year 2020-21.										816.9180 0			Rs. 950.00 (L) 96%		01			
6	Chief	Construction of road from (i) Kanaklata Path, Bapujinagar, (ii) Bihufield Namghar Road, Geetanagar, (iii) Geetanagar to SH-12(A) and (iV) Parking area cum approach road of Office of the PWD Dudhnoi & Goalpara East Territorial Road Division under SOPD-G for the year 2020-21, Goalpara Municipal Board,										43.27427			Rs. 43.2742 7 (L) 100%					
7		Re-Construction of Nayapara Bahati Road Under SOPD-G for the year 2020-21Goalpara East LAC. Package No. SOPD(G)_WAC_77										0.53982			Rs. 9.32710 (L) 100%					
		MUKHYA MANTRIR UNNOTO PAKI PATH NIRMAN AACHANI																		
1	Chandmari,	Improvement of Dhanubhanga Tiplai Gerua Simlitola Road(From Ch 0.00m to 6500.00m)									-				228.789 68(L) 20%					
2	ssam 03	Improvement of Krishnai Mendipathar Road													0		ъ			
3	eer, PWRD Guwaha	Improvement of road from Lakhipur to Khalishabhita under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23 , Jaleswar LAC							0	0					0		Submitted	Nil	ïZ	
4	Chief Engin	Improvement of road from Tarangajhar Steel bridge to Airkata (ch 1.8km to 6.8km)under Mukhya Mantrir Unnoto Pakipath Nirman Achani of SOPD-G for the year 2022-23, Jaleswar LAC													0					

SI.No	ו Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Opening Balance with CAN	Other as	Balance with the		Others Current Year	ᄝ	Fund	the current Year	Total Fund available for Scheme	Fund utilized till	amount (%	r which UC gat the end	n certificate against total fund for the	t year Amount for which UC's	_,,,	
l'IS	Admin Dept		PFMS Code	Category State	Central Share	State Share	Central Share	State Share	Share (Rs. in	Sta teißij are (Rs. in Central	Share (Rs. in	Sta te KNpare (Rs. in Lakh)	Total Fund a Sche	Central Share	State Share	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against tota available fund for the	Of previous Amou	of Current	
		Mukhya Mantrir Pakipath Nirman Aachani																		
1		Construction of road from Sutarpara Market to Sutarpara Parghat via Nabagota Simlitola GP Office																		
2		Construction of road from Matia Simlitola Road to Sidhabari Karipara Road via Ronuwa Village from Ch 0.00m to Ch 1620.00m																		
3		Construction of road from Matia Buduchar Road to Bakaitari Chariali via Matia BPFC Ch 0.00m to 1550.00m.																		
4	uwahati-03	Construction of Road from Bakaitary Lakhi Mandir to Sidhabari Karipara Road via Riotpara Sub Centre																		
5	andmari, Gı	Construction of Nayapara bahati PWD Road to Sidhabari Chariali via Kamarpara from ch.0.00m to 2895.00 m																		
6	, Assam Ch	Construction of road from Siri Suryagiri to Lalabori Road Ch 0.00 m to Ch 1610.00m							0	0							Submitted	Ē	Ē	
7	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Construction of road from Thepkai Korichala Tiniali (L.P. School to Korichala) from Ch.0.00 m to 770.00 m.ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																		
8	Chief En	Joypur Bazar via Sonahara to Karaikhowa (Joypur Market to Sonahara)from Ch.0.00 m to 538.00 m ncluding 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23																		
9		Construction of road from Kaljani Taparvita via Abrarvita Balarvita (Kadotika to Abrarvita LP School) from Ch.0.00 m to 1.389 m including 4 years of Routine Maintanance under Mukhya Mantri Pakipath Nirman Aachani for the year 2022-23.																		
10		Construction of road from AT Road Global to Bolaikhamar (Nathpara) from Ch.0.00 m to 762.00 m.																		

9	Dept	Name of Scheme (Implementation agency)	& SLS Code	CS/CSS & EAP.	Opening Balance with CAN	Other as	Balance with the	Council /	Others Current Year	allocation to District	Fund	the current Year	vailable for	Fund utilized till	amount (%	which UC at the end	certificate gainst total ind for the	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept		PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Share (Rs. in	StateiGhjare (Rs. in Central	Share (Rs. in	Sta te KN)are (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous year	Utilization certificate submitted against total available fund for the	Of previous Year	Ħ	
		Mukhya Mantrir Pakipath Nirman Aachani																		
11		Ghugudoba Hashdoba including Cross Drainage works.																		
12		Keshrapara Kabarstan to Ghugudoba.																		
13		Tarangapur to Superivita																		
14	hati-C	Construction of road from KURSHAKATI BAZAR TO SILAPANI VIA PACHIM SIMULBARI (KURSHAKATI BAZAR TO SILAPANI ME SCHOOL) (From Ch. 0.00 Km to Ch. 1.5 km).																		
15	Chandmaı	SIMULBARI H.S. TO SONAMOYEE BAZAR (FROM CH. 0.00 KM TO CH. 1.50 KM.							0	0							ted			
16	WRD, Assam	LEZAM PARA MOSJID VIA DOIKHOWA KHUDRA POITARI MOTHABARI VILLAGE TO SAKTOLA LEZAM POITARY ROAD (LEZAM PARA MASJID TO MATHABARI) (FROM CH. 0.875 KM TO CH. 2.135 KM															Submitted	Ξ Z	Ϊ́Ν	
17	Engineer, P\	Chataimari village to Gumaijhar Road (Ch 0.10km to Ch 1.477 km (L=1.377 km)																		
18		Khalisabhita Hindupara to Khalisabhita Muslimpara Ch 0.00km to Ch 1.00 km (L=1.00 km)																		
19		Lakhipur Khalisabhita Ch 16.50 km to Ch 18.00 km (L=1.50km)																		
20		Fulgossa Hindupara to Simlabari Ch 0.00 km to Ch 0.581 km (L=0.581 km)																		

	Dept		SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council /	Current Year allocation to		Fund received in	the current Year	ailable for ne	Fund utilized	amount (% in Bracket)	nich UC are id of previous	ertificate ainst total r the current		are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFIVIS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous	Utilization certificate submitted against total available fund for the current	Of previous Year	of Current Year	
		MUKHYA MANTRIR PATH NABIKAN AACHANI																		
1		Periodic Renewal of Bhelterghat Manikganj Road										56. 041 94			56.0419 4 (L) (41%)					
2	-03	Periodic Renewal of Simlitola to Kankata Road																		
3	iuwahati	Periodic Renewal of Dhupdhara to Santipur east bye lane																		
4	dmari, G	Periodic Renewal to Road from Garomari to Nabagata Simlitola (Garomari Bazar to Nabagata Simlitola)								9(
5	ਨੁ	Periodic Renewal to Road from Bhalukdubi to Rakshashini Bazar via Kuruwabhasa Goroimari (Solmari LP School to Play Ground)							0	126.65506							Submitted	Nil	II.	
6	/RD, Ass	Periodic Renewal to Road from Dolgoma to Basantapur															Subi			
7	neer, PW	Periodic Renewal to Road from Paikan to Hadigaon																		
8	ief Engir	Periodic Renewal to Road from Kalubazar to Baladmar Char-2(Kalubazar to Brahmaputra River Bank)																		
9	ర్	Periodic Renewal to Road from Nepalikhuti to Bhojmala (Krishnai) Road																		
10		Periodic Renewal to Road from Balijana to Derek																		

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ο.	Dept	Name of School (Involver and discovery)	SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council /	Current Year		Fund	the current Year	ailable for ne	Fund utilized	amount (% in Bracket)	hich UC are nd of previou	ertificate ainst total rr the current	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previou vear	Utilization certificate submitted against total available fund for the current	Of previous Year	of Current Year	
		MUKHYA MANTRIR PATH NABIKAN AACHANI														_				
11		Periodic Renewal to Road from Borjuk Manikpur Road to Krishnai Chariali Pakhriguri PWD Road																		
12	-03	Periodic Renewal to Road from Dolgoma College to Sidhabari Road																		
13	Chief Engineer, PWRD, Assam Chandmari, Guwahati-03	Lakhipur to Khalisavita (From Ch. 13.336 Km to Ch. 16.500 Km)								5										
14	m Chand	Dhumerghat to Tarangapur Part - II . (Ch. 3400 m to 4900 m)							0	126.65506							itted	 	 	
15	RD, Assaı	Morichbari Bausatarry (From Ch. 0.00 Km to Ch.1.233 Km)								12							Submitted	Ξ	∄	
16	ineer, PW	Katarihara to Gaurnagar (Ch. 1400 m to Ch.3200 m),																		
17	hief Eng	Kesrapara Kabarthan to Superivita																		
18	O	Rajmita Tarangapur																		
19		Gaurnagar Chataimari (Tikrikilla Road)																		

)ept		SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council /	Current Year allocation to	District	Fund	the current Year	ailable for ne	Fund utilized	amount (% in Bracket)	nich UC are Id of previous	ertificate ainst total r the current	Amount for which UC's	are pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS & State EAP.	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC are pending at the end of previous	Utilization certificate submitted against total available fund for the current vear	Of previous Year	of Current Year	
		APART																		
1		Market Modernization and Improvement Program(MMIP) of Khardang Weekly Market in Goalpara District PMY under APART.													Rs. 157.4 3105 (L) 95%					
2		Market Modernization and Improvement Program(MMIP) of Meshelkhowa Nabang Market in Goalpara District PMY under APART.													Rs. 137.3 9946 (L) 90%					
3	er, E	Market Modernization and Improvement Program(MMIP) of Sutarpara Weekly Market in Goalpara District under APART.													Rs. 118.8 8342 (L) 52%		Submitted	ΞZ	Nil	
4		Construction of Road from Tengabari Sidhabari PWD Road to Nandeswar Dorongiri PWD Rural Road of village Sarapara; Mouza Matia in Goalpara District(Length 1.5 KM) under APART.													Rs. 132.3 7134 (L) 81%		Suk			
5		Construction of road from Harimura Forest Gate (Mama Bhagin ShilRakhyashini) PWD Road to Paharsingpara PWD Road of Vill Paharsingpara/Futuripara/Rakhyasini Garopara Part-II,Mouza-Matia in Goalpara District (Length-1.5 Km) under APART (Package No: APART/NOCP/ROADS/GLP-07)													Rs. 32.85 608 (L) 55%					
6		Market Modernisation and Improvement Programme(MMIP) of Sidhabari Weekly Market in Goalpara District under APART(Package No: APART/NOCP/MARKETS/GLP-08)													Rs. 163.1 6 (L) 90%					

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)ept		SLS Code	& State EAP.	Opening Balance with CAN /SNA/	Other as applicable	Opening Balance with the District /	Council /	Current Year allocation to	District	Fund received	in the current Year	ile for Scheme	Fund utilized	amount (% in Bracket)	or which UC are pending end of previous year	ate submitted ble fund for the year	Amount for which UC's are	pending as on date	Remarks
SI.No	Admin Dept	Name of Scheme (Implementation agency)	PFMS Code& SLS Code	Category CS/CSS	Central Share	State Share	Central Share	State Share	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Central Share (Rs. in Lakh)	State Share (Rs. in Lakh)	Total Fund available for Scheme	Central Share	State Share	Amount for which UC at the end of previ	Utilization certificate against total available current yea	Of previous Year	of Current Year	
		PMGSY																		
1		T06 Rongsai to Hatisila Package No. AS-07-353									0	0			Rs. 196.77 (L)					
2	(7)	MRL13-Ghugudoba to Gaurnagar Chataimari (Tikrikilla Road) AS-07-428									0	0			Rs. 196.77 (L)		Submitted	Ë	Nil	
		CIDF															0,			
1		Improvement of Road from Durga Mandir to Makri Road under CIDF for Goalpara Town for the year 2019-20													Rs. 272.22 (34%)					

Housing and Urban Affairs

Annexure-A

SL No	Admin Dept		PFMS Code & SLS Code	Catagomil	Opei Balanc CAN/SN/ s- as api	e with A/Other	with E Council/	g Balance District / 'Others as icable	Currer Allocat Dist		l		Total funds availa ble for schem e	Funds ut now amou Bla	unt& (% in nk)	which Ucs are pending at the end of	te submitt ed against total availabl		ending as	Remarks
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			of Previous Year	of Current Year	
1	DOHUA	SBM 1.0	AS55	css	0	-	-	-	0	-	0	-	0	0	-	-	-	-	0	
2	DOHUA	SBM2.0 (IEC)	AS248	css	0	-	-	-	4644	-	4644	-	4644	0	-	-	No	-	0	

Animal Husbandry and Veterinary

Annexure -A

SI.No	Admin Dept.	Name of Scheme (+ Implementation Agency)	PFMS Code and SLS Code	Catagory CS/CSS/ State/EAP etc.	Opening wi CNA/ Oth as App	th SNA/ ers-	Opening Wir The District Othe as appl	th t/Council/ rs	Currer Allocation	nt Year to District	ir	Recieved the ent Year	Total funds Available for Scheme	Funds l till now & (% in	amount	Amount for which UCs are pending at the end of	Utilisation Certificate Submitted against total availabale	pend as on	ich are ding	Remarks
						State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share	previous year	funds for the current Year	Of Previou s Year	Of Curren t Year	
1		Fodder Production from Indivisual Farmers Land under NLM.	AS40	CS	90	10	720000	80000	720000	80000	720000	80000	800000	720000	80000	NIL	YES	NIL	NIL	100 %
2		Rural Backyard Goat/ Sheep Development Scheme (Phase-II) under NLM	AS40	CS	90	10	564300	62700	564300	62700	564300	62700	627000	564300	62700	NIL	YES	NIL	NIL	100 %
3		Distribution of 50 Nos. Hand Driven Chaff Cutter under NLM	AS40	CS	90	5+5	262568.5	14587.1+ 14587.1	262567.8	14587.1+ 14587.1	262567. 8	14587.1+ 14587.1	291742.85	262567.8	14587.1+ 14587.1	NIL	YES	NIL	NIL	100 %
4	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	AS40	CS	90	10	5055750	561750	5055750	561750	5055750	561750	5617500							Vendor bill payment under process
5		Livestock Census			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
6		Integrated Sample Survey			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
7		National Livestock Mission (NLM)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
8		National Programme on Bovine Breeding (NPBB)			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
9		Lifestock Health and Disease Control (LH&DC) Programme			NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
		1			1	I		I	I		I .		I	I	I			1	I	

PWD Building

Annexure- A

SI No	Admin Dept.	Name of Scheme (+Implementation Agency)	PFMS Code /CSS/Stat e/ EAP	Baland CAN/ othe			ce with istrict / / Other-	Current year allocation to District	Fund rea	ceived in ent year	Total Funds available for	now amo	itilised till unt & (% in cket)	pending at the end	Utilisation certificate submitted against total available funds	Amount for UCs are pas on o	ending date	Remarks
			etc.	Central Share	State Share	Central Share	State Share	Central State Share Share	Central Share	State Share	scheme	Central Share	State Share	of previous year	for the current year	of previous year	of current year	
1]	D.C.	Construction of Bishnu Rabha Auditorium at Dudhnoi in Goalpara Dist. Under Untied Fund (State Specific Scheme) 2016-17. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.			Fund will be provided from D.C office Goalpara.	-	40.58450 L	Nil	U.C Submitted for Rs. 40.58450 L	Nil	Nil	Work is in progress.
2]		Construction of Model Residential School at Goalpara (Kushdhuwa) MRS-13. Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		-	24.60057 68 Crore	Nil	U.C Submitted for Rs.24.6005768 Crore	Nil	Nil	Work completed.
3]	WPT & BC	Construction of Secretariat Building of Rabha Hajong Autonomous Council during 2016-17 Implementation Agency: PWD (B)		Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			273.0736 6 Lakh	Nil	U.C Submitted for Rs. 273.07366 Lakh	Nil	Nil	Work is in progress.
4]	Health &	Up-gradation of 24 nos of existing Hospitals for setting up of ICUs for treatment of patients of COVID-19 under Assam Critical Care Project-2020 at Goalpara" Package No DIS-CON-19/10 Implementation Agency: PWD (B)		Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			291.52 Lakh	Nil	U.C Submitted for Rs. 291.52 Lakh	Nil	Nil	Work stopped by the contractor
5]		Construction of 09 (Nine) nos of New Model Women College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Jaleswar, Goalpara Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			8.856476 1 Crore	Nil	U.C Submitted for Rs. 8.8564761 Crore	Nil	Nil	Work is in progress.
6]	Science & Technolog y	Construction of Eleven (11) nos of District Science Centre one each in Baska, Biswanath, Charaideo, Dhubri, Dibrugarh, Goalpara, Hailakandi, Hojai, Karimganj, Sonitpur and Udalguri District, Package No. GMC-11 nos DSC Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil			105.123 lakh	Nil	U.C Submitted for Rs. 105.123 lakh	Nil	Nil	Work is in progress.

7]	D.C office Goalpara.	Construction of New ITI at Lakhipur Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil	Fund will be provided from D.C office Goalpara.	232.9366 7 Lakh		U.C Submitted for Rs. 232.93667 Lakh	Nil	Nil	Work withdrawn vide this office no. TB-254/15-16/BLD/1228, Dt. 02-08-2023.
8]	Education	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-B) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		161.4659 2 Lakh	Nil	U.C Submitted for Rs. 161.46592 Lakh	Nil	Nil	Work is in progress.
9]	Education	Up-gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech-Lab at 61 nos. of ITI / Polytechnics of Assam) (Part-A) (Package No. ITI-Poly/2022/25) (Govt. Industrial Training Institute, Goalpara, Govt. Industrial Training Institute, Dudhnoi & Goalpara Polytechnic) Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		400.00 Lakh	Nil	U.C Submitted for Rs. 400.00 Lakh	Nil	Nil	Work is in progress.
10]	Education	Construction of New School Building for Upgradation of Secondary to Higher Secondary School under Samgra Shiksha Assam at Chataimari High School, Goalpara District Implementation Agency: PWD (B)	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		120.0167 1 Lakh	Nil	U.C Submitted for Rs. 120.01671 Lakh	Nil	Nil	Work is in progress.
11]		Construction of 100 Bedded New District Hospital in Dudhnoi, Assam in EPC Mode	No	Nil	Nil	Nil	Nil	Will be provide by concerned deptt.	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Work is in progress.

Industries and Commerce & Public Enterprises (DICC)

Annexure- A

SI No	Admin. Dept	Name of Scheme (+Implementing Agency)	PFMS Code & SLS Code	Categor y CS/CSS/ State/E AP etc.	CAN/S	ng ce with NA/Othe pplicable	Opening Balance w the District/Co others —a: applicable	ouncil/ s		nt Year tion to :t*	Fund recei the curren		Total funds availab le for Schem e		utilised till mount & (% ket)	Amount for which UCs are pending at the end of previous year	Utilisation Certificate submitted against total available funds for	Amour which are per as on c	UCs nding	Remarks
					Cent ral Shar e	State Share	Central Share	State Share	Cent ral Shar e	State Share	Central Share	State Share		Centr al Share	State Share	yea.	the current year	Of Previ ous Year	Of Curre nt Year	
1		Pradhan Mantri Formalisation of Micro Food Processing Enterprises (PMFME) Scheme	Nil	Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
2		Transport & Freight Subsidy Scheme																		
3		North East Industrial Development, Scheme, 2017																		
4		Assam Bamboo and Cane Policy, 2019																		
5	DICC	Assam Logistics and Warehousing Policy 2022																		
6		Assam Ethanol Production Promotion Policy, 2021																		
7		Assam Procurement Preference Policy, 2021																		
8		PRIME MINISTER EMPLOYMENT GENERATION (PMEGP)																		
9		CHIEF MINISTER ATMAONIRBHAR ASOM ABHIJAN (CMAAA)																		
10		Handicraft Policy of Assam, 2022																		

Cultural Affairs

Annexure- A: For Schemes: Funds

received

S	Admin. Dept	Name of	PFMS	Category	Oper	ning	Opening I	Balance	Current '	Year	Fund		Total	Funds u	itilised	Amount	Utilisatio	Amounts f	or	Remark
1		Scheme	Cod	CS/CSS/St	Bala	nce	with the		Allocati		receiv	ed	funds	till		for	n	which UCs	are	s
N		(+Imple	e &	ate/ EAP	with		District/C	ouncil	on to		in the		availa	now An	nount	which	Certific	pending a		
0		me	SLS	etc.		/SNA/	/oth ers	-as	District		currer	nt	ble	& (% i	n	UCs are	ate	date		
-		nting	Code		Oth	ers-	applicable	e	*		Year		for	bracket	:)	pendin	submit	0.000		
		Agency)			as								Sche			g at	ted			
					appli	icable							me			the	against			
																end	total			
																of previo	availab			
																us	le funds			
																year	for			
					Ce	Sta	Cen	Sta	Cen	Sta	Cent	St		Cent	Sta	7	the	Of	Of	
					nt	te	tral	te	tral	te	ra I	at		ral	te		current	Previou	Current	
					ral	Sh	Sha	Sh	Sha	Sh	Share			Shar	Sh		year	s Year	Year	
					Sh	are	re	are	re	ar	Silare	Sh		e	are		·	J rear	l cui	
					ar	l arc	'	ui c	10	e		ar			l uic					
					e							e								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	DUD	The	NA.	NA S	N	NA NA	NA NA	NA	NA	NA	NA	NA	NIL	NA NA	NA	NA NA	NA	NA NA	NA NA	
1	HNOI	Artist			Α															
	CULT	Welfare			, · ·															
	URAL	Fund of																		
	CENTRE	Assam																		

Soil Conservation

Annexure- A: For Schemes: Funds

received

	received												1							
S I N o	Admin. Dept	Name of Scheme (+Impleme nting Agency)	PFMS Cod e & SLS Code	Category CS/CSS/St ate/ EAP etc.	Oth as	nce	Opening with the District/C /oth ers applicable	council a—as	Current' Allocati on to District	Year	Fund receiv in the currer Year		Total funds availa ble for Sche me	Funds u till now An & (% i bracket	nount n	Amount for which UCs are pendin g at the end of previous year	Utilisatio n Certific ate submit ted against total availab le funds for	Amounts f which UCs pending a date	are s on	Remark s
					Ce nt ral Sh ar	Sta te Sh are	Cen tral Sha re	Sta te Sh are	Cen tral Sha re	Sta te Sh ar e	Cent ra I Share	Sh ar		Cent ral Shar e	Sta te Sh are		the current year	Of Previou s Year	Of Current Year	
<u> </u>		2		-	e				40		42	e	44	45	4.5	47	40	10	20	24
1	Soil Cons ervat	3 State Owned Priority Development	NA	NA	6 NA	7 NA	NA	9 NA	NA	NA NA	NA	NA	NA	15 NA	NA	NA	NA	19 NA	NA	NA
1	ion depa	PMKSY(WDC)	NA	NA	N A	NA	NA	NA	NA	NA	NA	NA	NIL	NA	NA	NA	NA	NA	NA	
	rtme nt	NEC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		RIDF	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
		RKVY	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Admin. Dept	Name of scheme	PFMS Code & SLS Code	Categor y CS/CSS/ State/E AP etc.	Opening Balance with CAN/SNA/ Others-as applicable	Opening Balance with the District/Council/o thers –as applicable		Fund received in the current Year			which UCs	Utilisation Certificate submitted against total available funds for the current year		Remarks
	National Health Mission	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	SU-Swasthyare Samriddhi												
	PMABHIM									<u> </u>			
	Wage Compensation for PW Scheme National Ayush Mission									<u> </u>		_	
	Compensation of Wages to Pregnant Women Workers of Tea Gardens												
	Ayushman												
	Bharat Digital Mission												
	Arogya												
	Nidhi												
	Family Planning Indemnity Scheme												
	Pradhan												
	Mantri Jana												
	Arogya												
	Yojana												
	(PMJAY)									<u> </u>			
	Rastriya												
	Kishore Swasthya												
	Karyakram												
Health & Family	PM Surakshit												
	Matritya												
Welfare	Abhiyan												
	Rastriya												
	Bal												
	Swasthya												
	Karyakram									<u> </u>			
	Janani												
	Suraksha												
	Yojana 											_	
	Janani Sishu												
	Suraksha												
	Yojana												
	CM's Free Diagnostic												
	Services												
	Programme												
	Scheme for ASHA Welfare												
	National Tele Mental Health Programme												
	Pradhan Mantri National Dialysis Programme												

	MGNREGA	-	CSS	NIL													
	PMAY-GRAMIN	-	CSS														
	AFSC	-	STATE														
	Amar Gaon Amar Gaurav		State														
	Amrit Sarovar		Other s														
	CFC	-	CS														
	NSAP	-	CSS							NIL							
Panchayat & Rural	Rashtriya Gram Swaraj Abhiyan (RGSA)		CSS														
Developm ent	Swahid Kushal Kunwar Sarbajanin Bridhya Pension Achani		State														
	Kanaklata Mahila Sabalikaran Yojana		State														
	Shyama Prasad Mukherji Rurban Mission (SPMRM)		CSS														
	National Rural Livelihood Mission (NRLM)		CSS														
	Atal Atma Sansthapan Yojana																
	Construction of Blocks of Community toilets																

	1																T	
Transport	:			0	0	0	0	0	0	0	0	0	0	0	Nil	0	0	
Employment	Skills Acquisition and Knowledge Awareness for Livelihoods Promotion (SANKALP)			NIL	Not Applicable													
	North East Skill Centre (NESC)			NIL														
	National Urban Livelihood Mission (DAYNULM)			NIL														
	Pradhan Mantri Kaushal Vikas Yojana 3.0			NIL														
	Placement Skill Development Training Program			NIL														
Excise				Nil														
Soil Conservation	State Owned Priority Development	-	CS	Nil														
	PMKSY(WDC)	-	CS	Nil														
	NEC			Nil														
	RIDF			Nil														
	RKVY			Nil														
Dairy Development	Supporting Dairy Cooperatives and Farmer Producer Organizations			Nil	Not Applicable													
	Dairy Processing and Infrastructure Development Fund			Nil														
	National Programme for Dairy Development			Nil														

| Social
Justice & | National Action
Plan for Senior
Citizens | CSS | Nil |
|---------------------|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| Empowe
rment | Scheme of
Implementation of the
Rights of Persons with
Disabilities Act, 2016
(SIPDA) | CSS | Nil |
| | Scheme for Preventation of Alcoholism and Substance (Drugs) Abuse | CSS | Nil |
| | Babu Jagjivan Ram
Chhatrawas Yojana
(BJRCY) | CSS | Nil |
| | Pre-Matric
Scholarship to
OBC Students | CSS | Nil |
| | Post-Matric
Scholarship to OBC
Students | CSS | Nil |
| | Pre-Matric Scholarship
of students
reading in Class IX & X | CSS | Nil |
| | Post-Matric
Scholarship to SC
Students | CSS | Nil |
| | Scheme for
Development of
Scheduled Caste | CSS | Nil |
| | Pre-Matric
Scholarship to SC
Student which
parents are engaged
in Unclean Occupation | CSS | Nil |
| | Pradhan Mantri
Adarsh Gram Yojana
(PMAGY) | CSS | Nil |

D	Deendayal Upadhyaya Gram Jyoti Yojana	NIL -	NIL													
Power	Tojana															
	Integrated Power Development Scheme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	ADB (Asian Development Bank) Funded Projects	- NIL	NIL													
	PM Surya Ghar	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Indigenous Tribal Faith & Culture	Grants-in-aid	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Transform ation & Developmet	MPLADS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
Developmen	MLALADS	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Assam Darshan	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Axom Adarxo Gram Yojana	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Untied Fund	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Aspirational District Programme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	Aspirational Blocks Programme	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL

Tribal Affairs	Umbrella Scheme for Education of ST Students	CSS															
(Plains	Pradhan Mantri Aadi Adarsh Gram Yojana (erstwhile Special Central Assistance to Tribal Sub Schemes)	CSS															
	VKY- Minimum Support Price for Minor Forest Produce (MSP for MFP)	CSS								NIL							
	Support to Tribal Research Institutes (TRIs)	CSS															
	Grants under Proviso to Article 275(1) of the Constitution of India	CSS															
Welfare of Bodoland	Special Package for BTC	CS															Not applicable
	Pradhan Mantri Krishi Sinchai Yojana - Har Khet Ko Pani (BTC)	CSS								NIL							
	Accelerated Irrigation Benefit Programme (AIBP) (Sukla)	CSS															
Welfar e of Minorit ies and	MSDP - Pradhan Mantri Jan Vikas Karyakram (PMJVK)	CSS	Nil														
Develo pment	Minority Scholarship (School Education & Higher Education)	CS	Nil														
	Minority Certificate (District Administrati on)	CS	Nil														

| | Mission Basundhara | - | State | NIL | |
|---|---|---|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----------------------|
| Revenue and
Disaster | Minimum Need
Programme House Site | | | NIL | |
| Management | Digital India Land Records
Modernization
Programme | | | NIL | |
| Science, Technology
& Climate Change | Chief Minister's Climate
Resilient Village
Fellowship | | | NIL | |
| Act
East
Policy
Affairs | | | | NIL | Not
applica
ble |
| | Grants to Cultural
Organisation and
Promotion of Cultural
Activities | | | NIL | |
| Tea Tribes
Welfare | Post-Metric Scholarship
for Tea and Tea Gardens | | | NIL | |
| | Grants to Patients
Suffering from Cancer and
Malignant Disease | | | NIL | |

	Orunodoi	Stat	Nil													
	Apun Ghar	Stat	Nil													
	Apun Bahan	Stat	Nil													
	MUDRA Yojana	CS	Nil													
	Atal Pension Yojana (APY)	CS	Nil													
	Pradhan Mantri Jan Dhan Yojana (PMIDY)	CS	Nil													
	Pradhan Mantri Suraksha	CS	Nil													
Finance	Bima Yojana (PMSBY)															
	Pradhan Mantri Jeevan Jyoti	CS	Nil													
	Bima Yojana (PMJJBY)															
	Trade Develo pment Fund	CS	Nil													
	2 4444															
	Bidya Lakshmi	CS	Nil													

Agriculture

•Annexure -B

SI	Administrative Department	Scheme Name	Reasons	Remarks, if any
No				
1	District Agriculture Office,	NA	NA	NA
	Goalpara			

Agriculture

Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress of	Current Year v	vorks/Services	s-Categorise numb	per of works based on the s	tage of physical progress
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	District Agriculture Office, Goalpara		N.A						

Agriculture

Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year			ear-Categoris	ompletion – as on e works based on pletion		-	_		-	s pending as on t in the stage of ph	
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	≻ .5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started
1	District Agriculture Office, Goalpara		N.A											

Public Health Engineering

Annexure

- B

B. Schemes for which no funds ae received by the District/ Council : For (Please visit https://www.indiabudget.gov.in/index.php- and concerned Ministry/ Department website to know the list of Central schemes of current and previous years)

S.N	Administrative			
0.	Department	Scheme Name	Reasons	Remarks if any
1	PHED	Nil	Nil	Nil
2				

Public Health Engineering

Annexure -C
Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments - of Current Year

S.	Admin		Numb er of Services- Categorise number of works based on the stage of physical progress sancti							
No.	Dept.	Name of Scheme	oned in the Curren t Year	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not Started	
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	NIL	NIL	NIL	NIL	NIL	NIL	NIL	

Public Health Engineering

Annexure -D
Physical Progress of Works under different Schemes/ Programmes/ Projects across
Departments - of Previous Years

S. No.	Admin								the ear- the	Remarks					
3. NO.	Dept.	Scheme	last date of previous Financial Year	Less than 1 Yr	>=1 to < 3 Yrs	>=3 to < 5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1- 25%	Not Start ed	Remarks
1	PHED	NEW PIPE WATER SUPPLY SCHEME UNDER JJM	498		498			498		328	116	43	10	1	

Handloom and Textiles

Annexure- B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL

Handloom and Textiles

Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year								
				100%	75-99%	50-74%	25-49%	1-25%	Not Started		
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

Handloom and Textiles

Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	Number			ion — as on the last d ed on the delay in cor	late of last Financial npletion	Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based on the stage of physical progress							
				Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75-99 %	50-74%	25-49%	1-25%	Not started		
1	HANDLOOM & TEXTILES, GOALPARA	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL		

Annexure-B

B. Schemes for which no funds are received by the District/Council: For (Please visit httpps//indiabudget.gov.in/index.php and concerned Ministry/Department website to know the list of Central schemes of current and previous years)

SI. No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1				
2				

Physical progress of civil works under different Scheme/Programmes/Projects across department of current years, Annexure C (Elementary)

			Nos of works	_	ss of curre of works	-			_	
SI No	Admin Department	Name of scheme	senction in current years (2024-25)	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	Samagra Shiksha	ACR (Elementary)-1 st Phase (fresh)	35	35	0	0	0	0	0	
2	Samagra Shiksha	ACR (Elementary)- 2nd Phase (Fresh)	12	11	1	0	0	0	0	
3	Samagra Shiksha	ACR (Elementary)- 3rd Phase (Fresh)	8	0	0	0	0	8		1 st installment received on 2- 02-2025
4	Samagra Shiksha	Up graded LP to UP	1	1	0	0	0	0	0	
5	Samagra Shiksha	Boys Toilet (Ele)	34	34	0	0	0	0	0	
6	Samagra Shiksha	Girls Toilet(Ele.)	4	4	0	0	0	0	0	
7	Samagra Shiksha	Major Repair	7	7	0	0	0	0	0	
8	Samagra Shiksha	Ramp	6	6	0	0	0	0	0	
9	Samagra Shiksha	KGBV- Type-II	1	0	1	0	0	0	0	98% Completed

Physical progress of civil works under different Scheme/Programmes/Projects across department of current years, Annexure C (Secondary)

SI No	Admin	Name of scheme	Nos of works senction in current	_	ss of curr of works	-			- categories progress	Remarks
31 110	Department	Name of scheme	years (2024- 25)	100%	75-99%	50-74%	25-49%	1-25%	Not Started	Remarks
1	Samagra Shiksha	ACR (Spill)	13	3	10	0	0	0		Executed by the SMDC, 2nd inst yet to receive
2	Samagra Shiksha	ACR (Contractors)	106	40	6	12	20	28	0	Executed by the Contractors
3	PM-Shri	ACR	6	6	0	0	0	0	0	
5	Samagra Shiksha	Boys Toilet (fresh)	5	5	0	0	0	0	0	
6	Samagra Shiksha	Girls Toilet (fresh)	6	6	0	0	0	0	0	
7	Samagra Shiksha	Science Laboratory (fresh)	13	8	5	0	0	0	0	2nd inst yet to receive
8	Samagra Shiksha	Science Laboratory (Spill over)	5	0	0	5	0	0	0	2nd inst. @ 50% Yet to receive

Annexure C

Physical progress of works under SWATCH BHARAT KOCH TRUST (SBKT) YEAR 2023-24

SI	Admin Departme	rvices- of physical	Remarks							
No	nt	scheme	current years (2024- 25)	100%	75-99%	50- 74%	25- 49%	1-25%	Not Started	Remarks
1	SSA	Boys Toilet	14	14	0	0	0	0	0	
2	SSA	Girls Toilet	3	3	0	0	0	0	0	
3	SSA	Repair of Boys Toilet	85	85	0	0	0	0	0	
4	SSA	Repair of Girls Toilet	31	31	0	0	0	0	0	
5	SSA	Running water facility in Toilet	46	46	0	0	0	0	0	

Physical progress of works under different Scheme/Programmes/Projects across department - of Previous year Annexure -D

SI No	Admin Departm	Name of scheme	nber of years delayed for etion -as on last date of last cial year- categories works on the delay of completion					ess of pr date of I orks bas	ast fina	s wise	Remarks				
NO	ent		financial year	less than 1 year	>=1 to <3 yrs	>=3 to<5yr s	>=5yr s	Total	100%	75-99%	50- 74%	25-49%	1	Not Started	
1	SSA	ACR(Elementa ry)	25	25	0	0	0	25	12	13	0	0	0	0	
2	SSA	ACR(Secondar y)	105	105				105	0	6	31	30	34	4	4 Nos. fund received on 15/06/2024. Due to flood work not start.
3	PM-Shri	ACR	6	6	0	0	0	6	0	3	3	0	0	0	
4	SSA	Boundary wall (Elementary)	45	45	0	0	0	45	43	2	0	0	0	0	
5	SSA	Boundary Wall (Secondary)	2	2	0	0	0	2	0	2	0	0	0	0	3rd. Inst. Yet to be received
6	SSA	Science Laboratory	5	5	0	0	0	5	0	0	0	5	0	0	5 Nos. 2nd installment yet to be received .
7	SSA	KGBV- Type-II	1	0	1	0	0	5	0	1	0	0	0	0	
8	SSA	Children & Adolescent Library	86	86	0	0	0	86	85	1	0	0	0	0	
9	SSA	Major Repair	20	20	0	0	0	20	20	0	0	0	0	0	

PWD Roads (Dudhnoi-Goalpara West)

	Annexure - B												
	B. Schemes for which no funds are received by the District/Council:												
Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any									
1		NA	NA	NA									
2		NA	NA	NA									

PWD Roads (Dudhnoi-Goalpara West)

PH	YSICAL PROGRESS O	F WORKS UNDER DIFFEREN DEPARTMENTS - FOR	•		AMMES/	PROJEC	TS ACRO	SS A1	nnexure -
Sl. No.	Admin Dont	Name of Scheme	Number of works sanctioned		ies numl	er of w	Year worl orks base l progres:	d on. the	
51. NO.	Admin. Dept.	Name of Scheme	in the current year	100%	75-99%	50- 74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Chief Engineer,	MMUPPNA 2024-25	1						1
2	PWD(R),	ARRBP 24-25	3					3	
3	Chandmari, Ghy-03.	PMGSY Periodic Renewal 23-24	1				1		

* PMGSY Pradhan Mantrir Gram Sarak Yojana.

* MMPPNA Mukhya Mantrir Paki Path NirmanAchani.

* MMUPPNA Mukhya Mantrir Unnoto Pakipath Nirman Achani.

* MMMPNA Mukhya Mantrir Mathuari Pakikaran Nirman Achani.

* MMPNA Mukhya Mantrir Nabikaran Achani.

* RIDF Rural Infrustructure Development Fund

* APART Assam Agribusiness and Rural Transformation Project.

PWD Roads (Dudhnoi-Goalpara West)

	Physical progress of works under different schemes / Programmes/ Projects across Departments - of Previous Years Annexure-D														
	,														
			Total	Numl		_		_		gress (O			
			number		-				_	ious y		-	_		
			of	last d			_			last d			_		
			Works		- Cate	_				- Cate	_				
			pendin	bas	ed on			in	0	n the	stage	of ph	ysica	al	
Sl.	Admin	Name of Scheme	g as on		com	pleti	on.				progi	ess.			Remarks
No.	Dept.		the last			_ ا									
			date of	Less	>=1	_			100	7.5	- 0	25	1-	Not	
			Previou	than 1	to <3		>=5	Total	100	75-	50-	25-	25	start	
			s Financi	year	year		yrs		%	99%	/4%	49%	%	ed	
			al year.		S	yrs									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1		Road Project under APART – 2021-22	3	0	0	0	0	0	3	0	0	0	0	0	Incomplete Final Bill submitted
2	1	Road Project under	1	1	0	0	0	0	1	0	0	0	0	0	Incomplete Final Bill
	Chief	APART – 2023-24	1	1		U	U	U	1	U	U	U			submitted
	Enginee														23 nos Road completed
3	r,	MMPPNA – 2022-23	28	5	0	0	0	5	23	5	0	0	0	0	& 5 nos Roads work in
	PWD(R														progress.
4		MMUPNA – 2022-23	2	2	0	0	0	2	0	0	2	0	0	0	Work in progress.
	Chandm ari, Ghy- 03. MMPNA – 2022-2														10 nos Road completed
5			11	0	1	0	0	2	10	1	0	0	0	0	& 1 no Roads work in
]														progress.
															RCC Bridge on 1/1 on
6		RIDF-XXV - 2019-20.	. 1	0	1	0	0	1	0	0	1	0	0	0	Chataimari to
															Gumaijhar .

PWD Roads (Dudhnoi-Goalpara West)

I	Physical p	progress of works u	nder diff	ferent s	chem	•	_		es/ Pi	roject	s acro	ss De	part	ments	s - of Previous Years
Sl.	Admin	Name of Scheme	Total number of Works pendin g as on	last d Year bas	mplet	year tion - Last gorie the	as on Finar es wo delay	ayed n the ncial rks	prev the Year	gress or vious y last do - Cate n the	years ate of egorie	pendi last F s wor of ph	ing a 'inan 'ks b	s on icial ased	Remarks
No.	Dept.		the last date of Previou s Financi al year.	Lacc	>=1 to <3 year s	to	>=5 yrs	Total	100 %	75- 99%	50- 74%	25- 49%	1- 25 %	Not start ed	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
7	Chief Enginee	MMPPNA - 2023- 24	20	0	0	0	0	0	0	0	0	20	0	0	Work in progress.
8	r, PWD(R	MMUPNA - 2023-		0	0	0	0	0	0	0	0	5	0	0	Work in progress.
9), Chandm	— -	15	10	0	0	0	0	5	10	0	0	0	0	Work in progress.
10	ari, Ghy- 03.	MMNPPA - 2023- 24	10	0	0	0	0	0	1	0	0	9	0	0	Work in progress.

PWD Roads (Jaleswar-Goalpara East)

Annexure-B

B. Scheme for which no funds are received by the District /

Council SI No	Administrative Department	Scheme Name	Reason	Remarks if any
NA	NA	NA	NA	NA

PWD Roads (Jaleswar-Goalpara East)

Annexure-C

		Name of	Number of works		Current Year w t	<u>-</u>	s - Categorise ı ıysical progres		rks based on.
SI. No.	Admin. Dept.	Scheme	sanctioned in the current year	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	2	3	4	5	6	7	8	9	10
1	Public Works Road Department	Nil	Nil						

PWD Roads (Jaleswar-Goalpara East)

SI.	Admin Dont	Name of Schame	Total number of Works pending as	last date	years delay of Last Fina ased on the	ncial Year-	Categor	ise works		of last F	inancial		egorise wo	ending as on orks based on	Domonko
No.	Admin Dept.	Name of Scheme	on the last date of Previous Financial year.	Less than 1 year	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Public Works Road Department	PMGSY - I	2	0	0	2	0	2	0	2	0	0	0	0	Work completed
2	Public Works Road Department	PMGSY-III	1	0	1	0	0	1	0	0	1	0	0	0	Work is in Progress
3	Public Works Road Department	SOPD (G) for 2020- 21.	2	0	2	0	0	2	0	2	0	0	0	0	Work is in Progress
4	Public Works Road Department	RIDF-XXIV - 2018- 19.	4 Bridges (1 no Package)	0	0	1	0	1	0	0	1	0	0	0	Work is in Progress
5	Public Works Road Department	RIDF-XXVII - 2021- 22.	2	0	0	0	0	0	0	0	0	2	0	0	Work is in Progress
6	Public Works Road Department	RIDF-XXVII (Embankment) - 2021-22.	1	0	0	0	0	0	0	0	0	1	0	0	Work is in Progress
7	Public Works Road Department	Signature Project - 2020-21	1	0	1	0	0	1	0	1	0	0	0	0	Work completed
8	Public Works Road Department	Conversion of 1000 SPT BR. In to RCC Bridge.	1 Bridge	1	0	0	0	1	1	0	0	0	0	0	Work Completed on 10.06.2023
9	Public Works Road Department	APART(Markets)	4	2	2	0	0	4	0	3	1	0	0	0	Work completed
10	Public Works Road Department	APART(Roads)	2	2	0	0	0	2	0	1	1	0	0	0	Work completed
11	Public Works Road Department	MMPPNA for the year 2022-23.	20 (8 Packages)	0	0	0	0	0	0	0	0	1	13	6	Work is in Progress
12	Public Works Road Department	MMUPNA for the year 2022-23.	4 (2 Packages)	0	0	0	0	0	0	0	1	2	1	0	Work is in Progress
13	Public Works Road Department	MMMNA for the year 2022-23.	1	0	0	0	0	0	0	0	0	0	0	1	Work not allotted yet
14	Public Works Road Department	MMPNA for the year 2022-23.	19 (5 Packages)	0	0	0	0	0	0	4	0	4	8	3	Work is in Progress

SI.	Admin Dept.	Name of Scheme	Total number of Works pending as on the last date of	last date	years delay of Last Finan ased on the	ncial Year-	Categor	ise works	Progress of the last date	of last F	inancial	•	egorise wo	ending as on orks based on	Remarks
No.	Admin Dept.	Name of Selferine	Previous Financial year.	l	>=1 to <3 years	>=3 to <5 yrs	>=5 yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	Kemarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
15		MMPPNA for the year 2023-24.	23 (7 Packages)	0	0	0	0	0	0	0	0	1	0	23	Work is in Progress
16	Public Works Road Department	MMUPNA for the year 2023-24	3 (3 Packages)	0	0	0	0	0	0	0	0	0	1	2	Work is in Progress
17		MMPNA for the year 2023-24.	18 (7Packages)	0	0	0	0	0	0	0	1	0	3	14	Work is in Progress
18		MMNPPNA for the year 2023-24.	7Packages	0	0	0	0	0	0	0	0	0	0	0	Work is in Progress

PMGSY Pradhan Mantrir Gram Sadak Yojana

> MMPPNA Mukhya Mantrir Paki Path Nirman Aachani

> MMUPNA Mukhya Mantrir Unnoto Pakipath Nirman Aachani

> MMMNA Mukhya Mantrir Mathauri Nirman Aachani

MMPNA Mukhya Mantrir Nabikaran Aachani

> APART Assam Agribusiness and Rural Transformation Project

Women & Child Development

Annexure B. Schemes for which no funds are received by the District/Council:

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	tment	Supplementary Nuitrition Programme(SNP)	no funds received yet from the Directorate	
2	Social Welfare Department	Nari Adalat	no funds received yet from the Directorate	
3	Social We	Shakti Sadan(Earlier Ujjwala Home)	Integrated Development	For ongoing High court case Shakti Sadan is not handed over to W&CD deptt yet.

Women & Child Development

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year Annexure C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the			Year works/ d on the sta				Received Fund	Expenditure	Balance
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not Started			
1		Construction of Model AWC under NIDA	26		8	9	9			5,70,11,604	4,25,32,200	1,44,79,404
2		Construction of Model AWC under SC & BC	2			1		1		48,43,198	24,21,600	24,21,598
3	Social Welfare Deptt	Construction of Model AWC under RIDF-1	3		1	2				68,49,555	55,25,000	13,24,555
4	Social W	Construction of Model AWC under RIDF-2	27		7	8	12			4,58,49,645	3,27,39,615	1,31,10,030
5		District Hub for Empowerment of Women	17 (From 24th June-26th July)				5			3,72,500	Nil	Nil
9		Nasha Mukt Bharat Abhiyan	23		20					10,00,000	8,15,000	1,85,000

Women & Child Development

Annexure- D

Physica	al Progre	ss of Works	under dif	ferent	: Sche	emes/P	rogran	nmes/Pi	ojects a	cross De	epartmo	ents- of	Previou	us Years
SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	of las	letior t Fina rks ba	n – as d incial Y	ear-Cat the de	ast date egorise	pendi	_	the las	t date c s based	of last fir on the	-
				Less than 1 yr		>=3 to <5yrs	>=5	Total	100%	75-99 %	50- 74%	25- 49%	1-25%	Not started
1	Social Welfar e Deptt	Not Applicable												

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Water Resources Department	NIL	NIL	NIL

Physical Progress of Works under different Schemes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.	Name of Scheme	Works	Progress Categori works b	ise num	ber of				
			Year	100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Water Resources	Construction of embankment on R/B of river Dudhnoi from Tangabari to Sarapara and Bamunpara to Nandesawar.	1	NIL	NIL	NIL	NIL	8%	NIL	

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on	Number as on the las Year- Ca	t date of la	ast Financi orks base		on the last d	of Pendir ate of last the stage of	Financial `	Year- Cate	-	_
				Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1		R/S to B/dyke from Kharmuza to Nichinpur from Ch. 5.20 km to 15.00 km (Ch. 5th km to 6.50th km) under NABARD RIDF XXV For 2020-21.	8		3			100%					
2		A/E measures to restore the L/B of river Dudhnoi at Salbari area For 2020-21			3			100%					
3	Department	Immediate measures for restoration of Balbala marginal bund from Ch. 250 m to Ch. 450 m along the L/B of river Jinari under SDRF for the year 2021-22.			2			100%					
4		Immediate measures to protect Dhumerghat H.S. School and State Dispensary from the erosion of river Ghagua for the year 2022-23. under SDRF(under Sec-50)			2			100%					

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of	Number as on the las Year- Ca the delay	t date of l	ast Financ orks base	ial	on the last d		Financial	Year- Cate		pending as
			previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
5		A/E measures of river Brahmaputra at Suparivita area under NABARD RIDF- XXVIII For 2022-23.			2			100%					
6		Anti-erosion measures to protect Baladmari Part-III near Goalpara Town from the erosion of river Brahmaputra under NABARD RIDF-XXIX. For 2023-24.		1					97%				
7		Climate Resilient Brahmaputra Integrated Flood and Riverbank Erosion Risk Management Project in Assam, Goalpara, sub project(Zone-D)		1								14.97%	
8		Construction of embankment on R/B of river Dudhnoi from Tangabari to Sarapara and Bamunpara to Nandesawar.		1								8%	

Sl No.	Administrative Department	Scheme Name	Reasons	Remarks
1	Soil Conservation	NIL	NIL	NIL
	Department			

Physical Progress of Works under different Schemes/Projects across Departments - of Current Year

Sl. No.	Admin Dept.		Number of Works sanctioned in the current	Progress Categor works b	ise num	ber of			rogress	Remarks
			Year	100 %	75- 99%	50- 74%	25- 49%	1- 25%	Not started	
1	Soil Conservation Department	Water Harvesting cum Water Distribution Project at Telipara (Nalbari Daroni) village, Goalpara under RIDF-XXX for 2024-25	1	NIL	NIL	NIL	NIL	NIL	1	AA approx.

Annexure-D

S.No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on	as	t date of la	ast Financ orks base		on the last d	ate of last	ng works of Financial `	Year- Cate	_	
	·		the last date of previous Financial Year	Less than 1 Yr	>=1 to <3 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started
1	Soil Conservation	RIDF	5	2	2	1	5		2	3			

Animal Husbandry and Veterinary

Sl. No.	Administrative Department	Scheme Name	Reasons	Remarks if Any
1	A.H & VETY. DEPTT.	NIL		
2				
3				

Annexure- C

Animal Husbandry and Veterinary

Sl. No	Admin Department	Name of Scheme	sanctioned in the			ks/ Services- Ca of physical prog	•	oer		Remarks
			current year	100%	75-99%	50-74%	25-49%	1-25%	Not started	
1	2	3	4	5	6	7	8	9	10	11
1	A.H & VETY. DEPTT.	Innovative Poultry Productivity Project (IPPP) for Broiler Birds under NLM.	50 Nos. Beneficiaries				40 %			Broiler Shed & First Batch of Broiler Chicks are distributed.

Animal Husbandry and Veterinary

Sl.No	Admin Department	Name of Scheme	works pending as on the last date of	last Financia	_	•			date of las		vorksof Prev Year- Categ ress				Remarks
			previous Financial Year	Less than 1 Year	>=1 to <3 Yrs	>=3 to <5 Yrs	>=5 Yrs	Total	100%	75-99%	50-74%	25-49%	1-25%	Not started	
		_		_		_									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1 1	A.H & VETY. DEPTT	NIL	NIL												
		·			·										·

Schemes for which no funds are received by the District/Council:

Annexure-B

SI No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1	Nil	Nil	Nil	Nil

DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Current Year

Annexure -C

SI No	Admin Dept.	Name of Scheme	Number of Works sanctioned in the current year	Progress physical	of Current Yea	r works/Servic	es-Categorise progress		pased on the stage of
				100%	75-99%	50-74%	25-49%	1-25%	Not Started
1	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil

DICC

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI N o.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of previous Financial Year	con	npletio ne last da	on - as on ate of last I		or ar-Categorise completion	pendin	g as on the	e last date		ncial year	rus years categorise ogress
1	Nil	Nil	Nii	Less than 1 yr	>=1 to <3 yrs	,	>=5 Nil	Total Nii	100% Nil	75-99 % Nil	50-74% Nil	25-49% Nil	1-25% Nil	Not started

B. Schemes for which no funds are received by the District/Council:

Annexure -B

Sl No	Administrative Department	Scheme Name	Reasons	Remarks, if any
1.		Water Harvesting cum Water Distribution Project at Deo Dhuturi village	FOC & FS proposal is not submitted due to low progress	¥
2.	Soil Conservation Department ,	Integrated Approach of Water Conservation Project at Damdalma-Situkjhora (A)	FOC Proposal submitted but, fund not released	
3.	Assam, Ghy-05	RCC Water Harvesting Project at Pakhritol	POC Proposal submitted but, fund not released	¥.
4.		RCC Water Harvesting Project at Hatidubi	FOC Proposal submitted but, fund not released	1 2

Annexure-C.

Physical Progress of Works under different Schemes/Projects across Departments- of Current Year

No	Admin.	Name of Scheme	Number of Works sanctioned in the current	Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress								
NO	Dept.		Year	100%	75- 99%	50- 74%	25-49%	0-25%	Not started			
		RCC Check Dam at Khardang Pt-II village))		95%	35						
		Earthen Drainage Channel at Bamune Panikhowa	E		90%							
		Renovation of Earthen Drainage Channel at Bamune Panikhowa	T		75%			19.				
		RCC Check Dam at Khamari	1		95%							
		Earthen Drainage Channel at Chenimari Pt-II	1	18	80%	127	:4					
17.		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	3		1.60	65%		34				
		Excavation of Farm pond at Beldongpara near Kali Mandir	81				40%	3				
		Excavation of Farm pond at Hatimura Pt-11	1	100	53	60%						
ů.	Soil	RCC check dam at Hatimura Pt-I	1.		89%							
10	- Conservation Department	RCC Check Dam at Belpara Pt-1	1		90%			5.5				
11	70.00	RCC Check Dam at Khardang Pt-I	10		75%			- a				
12		Excavation of Farm Pond at Dhuiguri	1	*		70%						
13		Farm Pond at Pub Jira	1				45%	•				
14		Earthen Drainage Channel at Chenimari Pt-III	1			*	40%	765				
15		Agri Bund at Lokrapara	1 -			55%	- 85	- 00				
16		RCC Check Dam at Hatimura Pt-II	1		95%			1				
17		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1			70%						
18		Farm Pond at Senimari Pt-I	1		- 1	70%		15				

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

Annexure -D

SI No.	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last	comp	letion t Fina	of Year - as on ncial Ye ased on comple	the las ar-Cate the de	t date of gorise	Progress of Pending works of previous years pending as on the last date of last financial year – categorise works based or the stage of physical progress					
NO.			date of previous Financial Year	Less than 1 yr	>=1 to <3 yrs	>=3 to <5yrs	>=5	Total	100%	75- 99 %	50- 74%	25- 49%	1- 25%	Not started
1.		Naginghat Water Harvesting cum Distribution Project under RIDF-XXV		-	-	-	-		-		60 %	-		-
2.		Marki Water Harvesting cum Distribution Project at Chekowari Pt-I village	1,550		-				**	80%	1073	-		-
3.	Soil Conservation	Water Harvesting cum Water Distribution Project at Deo Dhuturi village		-	-	-			-			45%	**	-
4.	Department, Assam, Ghy- 05	Integrated Approach of Water Conservation Project at Damdalma- Situkjhora (A)				-		**	100%	**	-	5.55		-
5.		RCC Water Harvesting Project at Pakhrital	-	-				•	100%		-	-		-
6.		RCC Water Harvesting Project at Hatidubi	**	-			**	-	100%			_	-	-

Physical Progress of Works under different Schemes/Programmes/Projects across Departments- of Previous Years

S.No	Admin. Dept.	Name of Scheme	Total Number of Works pending as	Number of on the last of Categorise completion	iate of I works b	ast Finar	cial Year-		date of la physical p	V-8000-0_	ear-Categoria	se works ba	sed on the	stage of
			on the last date of previous Financial Year	Less than 1 Yr	>=1 to <1 Yrs	>=} to ⊴ Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	0-25%	Not started
1		Construction of RCC Check dams at Buspara nalla with Earthen band	*1		*	2	•	ž.	100%	*		•	•	•
2		Horticulture (Betal Nut) at Nokdan paher		•		*>	*	*	100%	*	*	-	*	· ·
3		Construction of RCC Check dams at Abda nalls	7).	•	•		•	4	100%	8	٠		*:	*
4		Construction of RCC Check Dam at Khardang Asioka Dam of Khardang Pt-1 village.	¢s	٥	•	*	•	2	100%	∓ 6	*			•
5		Excavation of Farm Pond at Khutabari of Barmine Panikhowa village.		*		•	•	•	100%	*	*	•	•	•
6		Horticulture Plantation (Betal Nut) at Khardang Pt-I village.	*			•	•	•	100%	*			.0	•
7	Soil Conservation	Construction of RCC Check Dum at Belpura PtII village (near Sosan).	*	•	•		•	•	100%	ž.		•		•
1	- Department	RCC Check Dam at Barnune Panikhowa Village	•		•		•	•	100%	2)			•	
9		Excavation of Fann Pond at Khardang Pt-I	•		•	•	•		100%			•	*	•
10	Ī	Horticulture Plantation (Banana) at Belpara Pt-II village	*	•			•		100%		•	•		
11		Construction of RCC Check dam at Soto Dara with Guide hund	•	5		•	•	•	100%	•	1		25	•
12		Construction of Farm ponds at Senimari Pt-II		•		٠	•		100%	*	*	•	*	
1)		Excavation of Farm Pond at Khamari village.		1	4			•	100%	•		•	•	•
14		Excevation of Farm Pond at Pub Jira village.	*		Ŀ		-	+	100%	*	1		*	· OL

Divisional Officer
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5		Excavation of Farm Pond at Manjuli Hills.		5.5%	*	*	*	•	100%	- 15	22	*	1.5	•	
6		Horticulture Plantation at Senimari Pt-II village.	2	(4)		×	•	-	100%	•	9.		(14)		
7:		Excavation of Farm Pond at Senimari Pt-III	05	888	:	7		3	100%	-	i.		1	•	
18		RCC Check Dam at Senimari Pt-II Village	8	39-3	×	×	:•::	*	100%	*	8*	**		*	
19:		Earthen Guide Bund at Senimari Pt-III Village	*	3.0	7.67	3.0	-	•	100%	2	S .	848	843		
20		Earthen Drainage Channel at Tararthop	*	181		•	•	•	100%	*	3	120	(/5/		
21		Excavation of Farm pond at Senimari pt-I	358		•	•	3	•	100%	•		500	0(*)	•	
22		Excavation of Farm pond at Tarathop	3.5	- 13	•	•		0.0	100%	3		•	(4)	•	
23		Construction of RCC Check Dam at Kali Mandir Nalla Dong Hatimura Pt-II village	٠	•	٠	•	**	•	100%	•	*		2.50	ė	*
24	Soil Conservation Department	Construction of RCC Check Dam at Menkhowa Nalla of Senimari Pt-I village.	939	100 100 100	100	8.60	(3)	3.0	100%			•	•		•
25		Construction of RCC Check Dam at Kalguri Nalla of Hatimura Pt-1.		*8	3	•	8.0	•	100%		•	E-S	941	•	•
26		Farm Pond at Hatimura Pt-I Village	•	¥ 9		*	£#8	•	100%			888	8*8	•	5 * S
27		RCC Check Dam at Khardang Pt-II village	1 Year	Less than 1 Year	•	3		3	3	95%			•	•	
28		Earthen Drainage Channel at Bamune Panikhowa	1 Year	Less than 1 Year	*	•	2.5%	*	100	85%					
29		Renovation of Earthen Drainage Channel at Bamune Panikhowa	l Year	Less than 1 Year	848	*	•	3-	•	75%	5-	9.€0	**3	*	
30		Loose bolder / Boulder Revetment & Pitching at Narikaldubi of Pub Jira village.	l Year	Less than I Year	(1 <u>2</u> (2)	# D	(S.	**	100%		•	-	2.43		
31		RCC Check Dam at Khamari	1 Year	Less than 1 Year		2	*	•		95%		*	*		*
32		Earthen Drainage Channel at Chenimari Pt-II	1 Year	Less than 1 Year		•	•	•	*	80%		(*)	3 * 3	*	-

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		Horticulture Plantation (Betel Nut & Pineapple) at Pachim Jira Village			200	•	•	•	100%	(3)		2002	6.00	(0)	3
		Horticulture Plantation (Betel Nut) at Ronggahap of Tarathop village	*		20 . 00	5.00	-		100%	•				1000	
		Rubber Plantation at Pachim Jira village	•	•	•	(.)	•	•	100%	*	8	35		ž	
		Earthen Drainage Channel at Senimari Pt-I (Dhekiyabari)	1 Year	Less than 1 Year	•	•		5 4 6		•	65%	*	*	*	(*)
7		Excavation of Farm pond at Beldongpara near Kali Mandir	1 Year	Less than 1 Year	*6	•	•				*	40%	3	*	•
38		Excavation of Farm pond at Hatimura Pt-II	1 Year	Less than 1 Year	٠		•	: ₹3	5.937	75	60%	:	*	*	
39		RCC check dam at Hatimura Pt-I	1 Year	Less than 1 Year	•			**	330	90%	*	•	5 € ((•
40	Soil Conservation	Horticulture Plantation (Betel Nut) at Khardang Pt- II village	•	•	•	•	•	•	100%	2	*	•		•	••
41	Department	Horticulture Plantation (Betel Nut) at Bamune Panikhowa (Rudupara)	13-31	*		•	•	•	100%	*		•	1,4/2	•	•
42		RCC Check Dam at Belpara Pt-i	1 Year	Less than 1 Year		9040	12	*	*	90%	•				
43		RCC Check Dam at Khardang Pt-I	l Year	Less than 1 Year	•	•	•			75%	•	•	141	•	-
44		Excavation of Farm Pond at Dhuiguri	1 Year	Less than 1 Year	•	•		2			70%		•		•
45	1	Farm Pond at Pub Jira	1 Year	Less than 1 Year	-				*			45%	⊕®)		
46		Earthen Drainage Channel at Chenimari Pt-III	1 Year	Less than I Year	٠	•8	•	*	*	•	*	40%		•	
47		Agri Bund at Lokrapara	1 Year	Less than 1 Year							55%		946		
48		RCC Check Dam at Hatimura Pt-11	1 Year	Less than I Year	50		•		į.	95%		197	•	•	
49		RCC Check Dam at Rongdama Chihira Dong with Earthen Guide Bund	1 Year	Less than 1 Year		J.	**	1.5	3		70%	776.2	- 0		
50		Farm Pond at Senimari Pt-I	1 Year	Less than 1 Year							70%	•			



Divisional Officer
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Division, Guwahati-5

Dairy Development

Annexure-B

SI No.	Administrative Department	Scheme Name	Reasons	Remarks if any
1	Dairy Development Officer, Goalpara	NA	NA	

Dairy Development

Annexure-C

Physical Progress of Works under different Schemes / Programmes / Projects across Deparments -of current year

	Physical i	Progress o	t Works under different Schemes	s / Program	imes / Pro	jects acros	ss Deparme	ents -of curr	ent year		
SI No	Admin. Dept.	Name of	Number of Works Sanctioned in	Progress of Current Year Works/Services- Categorise Numb ned in Works based on the stage of Physical Progress							
		Scheme	the Current Year	100%	75-99%	50-74%	25-49%	1-25%	Not started		
1	Dairy Development Officer, Goalpara	NIL	NA	NA	NA	NA	NA	NA	NA		

Dairy Development

Annexure-D

Physical Progress of Works under different Schemes / Programmes / Projects across Departments-of Previous year

,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Progress of	Total anumber of Works Mame of as on the last date of	Number as on the	of Years e last dat se works	delayed e of last	for comp financial	letion- Year-	Progress of Pending works of Previous Years- pending as on the last date of last Financial Year- Categorise works based on the stage of physical progress							
SI. No.	Admin. Dept.		as on the last date of Previou s Financia	Less then 1 Year	>=1 to <3 yrs	>=3 to <5 yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-25%	NOT STARTE D	
1	Dairy Developm ent Officer, Goalpara		NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	